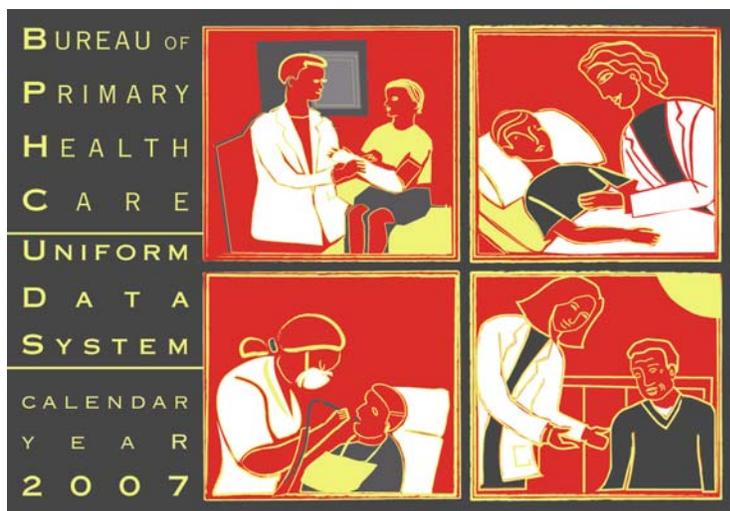


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Alabama Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Alabama for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	6.3%	100.0%
2.	Diagnostic Laboratory (technical component)	93.8%	62.5%	75.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	68.8%	43.8%	75.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	87.5%	37.5%	87.5%	100.0%
5.	Emergency medical services	56.3%	6.3%	87.5%	100.0%
6.	Urgent medical care	81.3%	6.3%	56.3%	100.0%
7.	24-hour coverage	93.8%	12.5%	12.5%	100.0%
8.	Family Planning	100.0%	6.3%	12.5%	100.0%
9.	HIV testing and counseling	100.0%	6.3%	25.0%	100.0%
10.	Testing for Blood Lead Levels	81.3%	6.3%	31.3%	100.0%
11.	Immunizations	100.0%	0.0%	6.3%	100.0%
12.	Following hospitalized patients	81.3%	25.0%	50.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	6.3%	43.8%	100.0%
14.	Prenatal care	50.0%	6.3%	56.3%	100.0%
15.	Antepartum fetal assessment	50.0%	0.0%	56.3%	100.0%
16.	Ultrasound	12.5%	0.0%	87.5%	100.0%
17.	Genetic counseling and testing	6.3%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	18.8%	6.3%	81.3%	100.0%
20.	Postpartum care	50.0%	0.0%	56.3%	100.0%

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Report Criteria:

STATES: AL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Alabama for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	6.3%	0.0%	100.0%	100.0%
22.	Respite Care	6.3%	0.0%	81.3%	87.5%
23.	Other Specialty Care	18.8%	25.0%	87.5%	93.8%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	68.8%	12.5%	43.8%	100.0%
25.	Dental Care - Restorative	68.8%	12.5%	56.3%	100.0%
26.	Dental Care - Emergency	68.8%	12.5%	62.5%	100.0%
27.	Dental Care - Rehabilitative	37.5%	12.5%	81.3%	93.8%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	50.0%	12.5%	93.8%	100.0%
29.	Developmental Screening	56.3%	0.0%	62.5%	100.0%
30.	24-hour Crisis Intervention/Counseling	6.3%	6.3%	93.8%	100.0%
31.	Other Mental Health Services	25.0%	0.0%	87.5%	100.0%
32.	Substance Abuse Treatment/Counseling	50.0%	6.3%	87.5%	93.8%
33.	Other Substance Abuse Services	25.0%	0.0%	87.5%	93.8%
33a.	Comprehensive mental health / Substance abuse screening	25.0%	6.3%	87.5%	93.8%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	93.8%	6.3%	50.0%	100.0%
35.	Nutrition Services Other than WIC	75.0%	6.3%	56.3%	100.0%
36.	Occupational or Vocational Therapy	12.5%	0.0%	93.8%	100.0%
37.	Physical Therapy	12.5%	6.3%	87.5%	93.8%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	37.5%	0.0%	62.5%	100.0%
39.	Pharmacy - Provider Dispensing	68.8%	6.3%	31.3%	87.5%
	Total Pharmacy	75.0%	6.3%	62.5%	100.0%
40.	Vision Screening	100.0%	0.0%	37.5%	100.0%
41.	Podiatry	6.3%	12.5%	93.8%	100.0%
42.	Optometry	18.8%	0.0%	93.8%	100.0%

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Report Criteria:

STATES: AL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Alabama for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	93.8%	0.0%	25.0%	100.0%
44.	Child Care (during visit to center)	12.5%	0.0%	93.8%	93.8%
45.	Discharge Planning	56.3%	0.0%	56.3%	93.8%
46.	Eligibility Assistance	100.0%	0.0%	18.8%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	18.8%	6.3%	68.8%	87.5%
48.	Health education	100.0%	0.0%	12.5%	100.0%
49.	Interpretation/Translation services	87.5%	6.3%	18.8%	93.8%
50.	Nursing home and assisted-living placement	25.0%	0.0%	75.0%	100.0%
51.	Outreach	100.0%	0.0%	12.5%	100.0%
52.	Transportation	37.5%	18.8%	81.3%	100.0%
53.	Out Stationed Eligibility Workers	56.3%	0.0%	50.0%	93.8%
54.	Home Visiting	37.5%	6.3%	87.5%	93.8%
55.	Parenting Education	75.0%	0.0%	56.3%	93.8%
56.	Special Education Program	18.8%	0.0%	75.0%	81.3%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	93.8%	12.5%	18.8%	93.8%
59.	Fecal occult blood test	93.8%	6.3%	12.5%	93.8%
60.	Sigmoidoscopy	0.0%	0.0%	100.0%	100.0%
61.	Colonoscopy	0.0%	0.0%	100.0%	100.0%
62.	Mammograms	6.3%	31.3%	100.0%	100.0%
63.	Smoking cessation program	56.3%	0.0%	50.0%	93.8%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	93.8%	6.3%	18.8%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	93.8%	6.3%	18.8%	100.0%
66.	Foot exam for people with diabetes	100.0%	6.3%	43.8%	100.0%
67.	Dilated eye exam for people with diabetes	25.0%	6.3%	81.3%	100.0%

Date Printed: 7/8/2008 10:04:32 AM

Report Criteria:

STATES: AL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Alabama for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	87.5%	0.0%	37.5%	100.0%
70.	Blood cholesterol screening	100.0%	6.3%	6.3%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	56.3%	0.0%	56.3%	93.8%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	12.5%	0.0%	87.5%	100.0%
73.	Head Start services	18.8%	0.0%	87.5%	100.0%
74.	Food bank/delivered meals	6.3%	0.0%	100.0%	100.0%
75.	Employment/Educational Counseling	6.3%	0.0%	87.5%	93.8%
76.	Assistance in obtaining housing	6.3%	0.0%	87.5%	93.8%

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Report Criteria:

STATES: AL

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Alabama for 2007 16 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	4,514	4,840	9,354	3.2%
2.	Age 1	2,554	2,563	5,117	1.8%
3.	Age 2	2,117	2,171	4,288	1.5%
4.	Age 3	2,493	2,466	4,959	1.7%
5.	Age 4	2,749	2,632	5,381	1.9%
6.	Age 5	2,438	2,393	4,831	1.7%
7.	Age 6	2,039	2,061	4,100	1.4%
8.	Age 7	2,095	1,916	4,011	1.4%
9.	Age 8	1,924	1,875	3,799	1.3%
10.	Age 9	1,834	1,869	3,703	1.3%
11.	Age 10	2,015	1,963	3,978	1.4%
12.	Age 11	1,974	1,980	3,954	1.4%
13.	Age 12	2,076	2,012	4,088	1.4%
14.	Age 13	2,214	2,362	4,576	1.6%
15.	Age 14	2,340	2,603	4,943	1.7%
16.	Age 15	2,247	2,905	5,152	1.8%
17.	Age 16	2,159	2,999	5,158	1.8%
18.	Age 17	1,941	3,132	5,073	1.7%
19.	Age 18	1,606	3,137	4,743	1.6%
20.	Age 19	1,383	3,344	4,727	1.6%
21.	Age 20	1,369	3,381	4,750	1.6%
22.	Age 21	1,381	3,642	5,023	1.7%
23.	Age 22	1,434	3,814	5,248	1.8%
24.	Age 23	1,472	3,626	5,098	1.8%
25.	Age 24	1,516	3,730	5,246	1.8%
26.	Ages 25 - 29	6,914	15,656	22,570	7.8%
27.	Ages 30 - 34	6,511	13,160	19,671	6.8%
28.	Ages 35 - 39	6,694	12,305	18,999	6.5%
29.	Ages 40 - 44	7,551	12,660	20,211	7.0%
30.	Ages 45 - 49	8,083	13,074	21,157	7.3%
31.	Ages 50 - 54	7,649	11,568	19,217	6.6%
32.	Ages 55 - 59	6,079	9,291	15,370	5.3%
33.	Ages 60 - 64	4,466	6,918	11,384	3.9%
34.	Ages 65 - 69	3,251	4,300	7,551	2.6%
35.	Ages 70 - 74	2,052	3,099	5,151	1.8%
36.	Ages 75 - 79	1,218	2,323	3,541	1.2%
37.	Ages 80 - 84	802	1,574	2,376	0.8%
38.	Ages 85 and over	671	1,462	2,133	0.7%
39.	Total Patients (sum lines 1-38)	113,825	176,806	290,631	100.0%
	Percent of Total	39.2%	60.8%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: AL

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Alabama for 2007

16 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	24,351	8.4%	
2.	All others (including Unreported)	266,280	91.6%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	290,631	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	2,428	0.8%	0.9%
5b.	Native Hawaiian	149	0.1%	0.1%
5c.	Other Pacific Islander	301	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,878	1.0%	1.0%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	152,393	52.4%	54.1%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	1,834	0.6%	0.7%
8.	White (including Whites of Latino/Hispanic descent)	124,188	42.7%	44.1%
9.	More than one race	546	0.2%	0.2%
10.	Unreported / Refused to report	8,792	3.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	290,631	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	23,295	8.0%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Alabama for 2007 16 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	170,197	58.6%	71.8%	
2.	101 - 150%	35,992	12.4%	15.2%	
3.	151 - 200%	11,661	4.0%	4.9%	
4.	Over 200%	19,272	6.6%	8.1%	
5.	Unknown	53,509	18.4%		
6.	Total (sum lines 1-5)	290,631	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	26,769	117,932	144,701	49.8%
8a.	Regular Medicaid (Title XIX)	55,368	22,959	78,327	27.0%
8b.	S-CHIP Medicaid	10	0	10	0.0%
8.	Total Medicaid (Line 8a + 8b)	55,378	22,959	78,337	27.0%
9.	Medicare (Title XVIII)	16	27,326	27,342	9.4%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	2,545	155	2,700	0.9%
10.	Total Public Insurance (Line 10a + 10b)	2,545	155	2,700	0.9%
11.	Private Insurance	11,227	26,324	37,551	12.9%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	95,935	194,696	290,631	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	4,858	66.5%		
14.	Seasonal (330g grantees Only)	2,449	33.5%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	7,307	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	7,683			
16.	Homeless Shelter (330h grantees Only)	4,794	49.2%		
17.	Transitional (330h grantees Only)	913	9.4%		
18.	Doubling Up (330h grantees Only)	1,874	19.2%		
19.	Street (330h grantees Only)	2,025	20.8%		
20.	Other (330h grantees Only)	146	1.5%		
21.	Unknown (330h grantees Only)	1	0.0%		
22.	Total Homeless (HO Funded Total)	9,753	100.0%		
	Total Homeless (All Grantees Report This Line)	11,774			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	2,707			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: AL

TABLE 5: STAFFING AND UTILIZATION

State Summary for Alabama for 2007

16 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	36.49	177,496	
2.	General Practitioners	3.57	14,996	
3.	Internists	38.76	177,974	
4.	Obstetrician/Gynecologists	5.05	18,706	
5.	Pediatricians	30.39	134,982	
7.	Other Specialty Physicians	0.53	3,077	
8.	Total Physicians (lines 1-7)	114.79	527,231	
9a.	Nurse Practitioners	55.00	157,166	
9b.	Physician Assistants	6.51	19,301	
10.	Certified Nurse Midwives	3.77	8,428	
10a.	Total Midlevel Practitioners (lines 9a-10)	65.28	184,895	
11.	Nurses	185.78	47,511	
12.	Other Medical Personnel	84.55		
13.	Laboratory Personnel	51.49		
14.	X-ray Personnel	12.20		
15.	Total Medical Care Services (lines 8-14)	514.09	759,637	256,016
16.	Dentists	23.30	71,351	
17.	Dental Hygienists	15.43	19,143	
18.	Dental Assistants, Aides, and Technicians	32.10		
19.	Total Dental Services (lines 16-18)	70.83	90,494	42,287
20a.	Psychiatrists	0.30	1,464	
20b.	Other Licensed Mental Health Providers	2.31	3,142	
20c.	Other Mental Health Staff	3.18	4,427	
20.	Mental Health Services (lines 20a + 20b + 20c)	5.79	9,033	3,288
21.	Substance Abuse Services	5.90	9,130	1,855
22.	Other Professional Services	4.86	14,491	8,617
23.	Pharmacy Personnel	24.81		
24.	Case Managers	46.10	46,986	
25.	Patient and Community Education Specialists	9.77	10,233	
26.	Outreach workers	18.98		
27.	Transportation Staff	8.38		
27a.	Eligibility Assistance Workers	17.75		
28.	Other Enabling Services	16.95		
29.	Total Enabling Services (lines 24-28)	117.93	57,219	31,539
29a.	Other Programs and Services	10.32		
30.	Administrative Staff	191.09		
31.	Facility Staff	21.50		
32.	Patient services support staff	312.92		
33.	Total Administration and Facility (lines 30-32)	525.51		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,280.04	940,004	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: AL

TABLE 5: STAFFING AND UTILIZATION

State Summary for Alabama for 2007

16 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	7.1%	2.9%	23.4%	18.9%	4,864	
2.	General Practitioners	0.7%	0.3%	2.0%	1.6%	4,201	
3.	Internists	7.5%	3.0%	23.4%	18.9%	4,592	
4.	Obstetrician/Gynecologists	1.0%	0.4%	2.5%	2.0%	3,704	
5.	Pediatricians	5.9%	2.4%	17.8%	14.4%	4,442	
7.	Other Specialty Physicians	0.1%	0.0%	0.4%	0.3%	5,806	
8.	Total Physicians (lines 1-7)	22.3%	9.0%	69.4%	56.1%	4,593	
9a.	Nurse Practitioners	10.7%	4.3%	20.7%	16.7%	2,858	
9b.	Physician Assistants	1.3%	0.5%	2.5%	2.1%	2,965	
10.	Certified Nurse Midwives	0.7%	0.3%	1.1%	0.9%	2,236	
10a.	Total Midlevel Practitioners (lines 9a-10)	12.7%	5.1%	24.3%	19.7%	2,832	
11.	Nurses	36.1%	14.5%	6.3%	5.1%	256	
12.	Other Medical Personnel	16.4%	6.6%				
13.	Laboratory Personnel	10.0%	4.0%				
14.	X-ray Personnel	2.4%	1.0%				
15.	Total Medical Care Services (lines 8-14)	100.0%	40.2%	100.0%	80.8%	2,076	88.1%
16.	Dentists	32.9%	1.8%	78.8%	7.6%	3,062	
17.	Dental Hygienists	21.8%	1.2%	21.2%	2.0%	1,241	
18.	Dental Assistants, Aides, and Technicians	45.3%	2.5%				
19.	Total Dental Services (lines 16-18)	100.0%	5.5%	100.0%	9.6%	2,337	14.6%
20a.	Psychiatrists	5.2%	0.0%	16.2%	0.2%	4,880	
20b.	Other Licensed Mental Health Providers	39.9%	0.2%	34.8%	0.3%	1,360	
20c.	Other Mental Health Staff	54.9%	0.2%	49.0%	0.5%	1,392	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	0.5%	100.0%	1.0%	1,560	1.1%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	1.0%	1,547	0.6%
22.	Other Professional Services	100.0%	0.4%	100.0%	1.5%	2,982	3.0%
23.	Pharmacy Personnel	100.0%	1.9%				
24.	Case Managers	39.1%	3.6%	82.1%	5.0%	1,019	
25.	Patient and Community Education Specialists	8.3%	0.8%	17.9%	1.1%	1,047	
26.	Outreach workers	16.1%	1.5%				
27.	Transportation Staff	7.1%	0.7%				
27a.	Eligibility Assistance Workers	15.1%	1.4%				
28.	Other enabling services	14.4%	1.3%				
29.	Total Enabling Services (lines 24-28)	100.0%	9.2%	100.0%	6.1%	1,024	10.9%
29a.	Other Programs and Services	100.0%	0.8%				
30.	Administrative Staff	36.4%	14.9%				
31.	Facility Staff	4.1%	1.7%				
32.	Patient services support staff	59.5%	24.4%				
33.	Total Administration and Facility (lines 30-32)	100.0%	41.1%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: AL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Alabama for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	2,987	1,005	2.97
2.	Asymptomatic HIV	V08	395	236	1.67
3.	Tuberculosis	010.xx - 018.xx	804	744	1.08
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	937	782	1.20
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	17,277	9,067	1.91
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	11,866	6,331	1.87
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	788	605	1.30
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,889	1,483	1.27
9.	Diabetes mellitus	250.xx; 775.1x	56,859	19,465	2.92
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	13,636	5,543	2.46
11.	Hypertension	401.xx - 405.xx	120,244	47,020	2.56
12.	Contact dermatitis and other eczema	692.xx	6,520	5,109	1.28
13.	Dehydration	276.5x	936	702	1.33
14.	Exposure to heat or cold	991.xx - 992.xx	95	81	1.17
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	20,625	13,023	1.58
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	2,099	1,654	1.27
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,282	667	1.92

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Alabama for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,123	879	1.28
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	563	355	1.59
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	8,451	5,471	1.54
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	4,464	3,031	1.47
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	5,625	2,767	2.03
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	6,447	4,890	1.32
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	10,996	8,689	1.27
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	3,912	3,814	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	27,971	24,218	1.15
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	49,847	39,959	1.25
25.	Contraceptive management	ICD-9: V25.xx	30,973	18,063	1.71
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	44,246	28,503	1.55

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Alabama for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	766	712	1.08
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	47,099	32,831	1.43
29.	Prophylaxis – adult or child	ADA: D1110, D1120	14,890	12,273	1.21
30.	Sealants	ADA: D1351	1,480	1,222	1.21
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	10,204	8,869	1.15
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	16,064	9,259	1.73
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	20,419	13,878	1.47
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,363	3,830	1.40

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AL

TABLE 7: PERINATAL PROFILE

State Summary for Alabama for 2007

16 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	6			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	27	0.9%		
4.	Ages 15 - 19	751	24.4%		
5.	Ages 20 - 24	1,177	38.3%		
6.	Ages 25 - 44	1,119	36.4%		
7.	Ages 45 and Over	2	0.1%		
8.	Total Patients (Sum Lines 3-7)	3,076	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	83	2.7%		
9b.	Native Hawaiian	6	0.2%		
9c.	Other Pacific Islander	34	1.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	123	4.0%		
10.	Black/African American	1,523	49.5%		
11.	American Indian/Alaska Native	7	0.2%		
12.	White	1,001	32.5%		
13.	More than one race	27	0.9%		
14.	Unreported / Refused to report	395	12.8%		
15.	Total Patients (Sum Lines 9 - 14)	3,076	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	757	24.6%		
29.	All other including Unreported/Refused to report	2,319	75.4%		
30.	Total Patients (Sum Lines 28+29)	3,076	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,015	65.5%	27	0.9%
17.	Second Trimester	772	25.1%	14	0.5%
18.	Third Trimester	233	7.6%	15	0.5%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 7: PERINATAL PROFILE

State Summary for Alabama for 2007

16 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	52	3	18	942	6	573	23	207	1,824
	2.9%	0.2%	1.0%	51.6%	0.3%	31.4%	1.3%	11.3%	100.0%
19a. Deliveries performed by grantee provider									1,579
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	27	0	16	1	0	44
	0.0%	0.0%	0.0%	61.4%	0.0%	36.4%	2.3%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	3	0	1	134	1	53	1	4	197
	1.5%	0.0%	0.5%	68.0%	0.5%	26.9%	0.5%	2.0%	100.0%
22. Births 2,500 grams or more (normal)	46	3	17	804	5	496	21	205	1,597
	2.9%	0.2%	1.1%	50.3%	0.3%	31.1%	1.3%	12.8%	100.0%
% Low & very low birthweight	6.1%	0.0%	5.6%	16.7%	16.7%	12.2%	8.7%	1.9%	13.1%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	40	0	11	664	2	385	18	139	1,259
	3.2%	0.0%	0.9%	52.7%	0.2%	30.6%	1.4%	11.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	21	3	3	428	5	373	23	90	946
	2.2%	0.3%	0.3%	45.2%	0.5%	39.4%	2.4%	9.5%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	521		1,303		1,824				
	28.6%		71.4%		100.0%				
20. Births less than 1,500 grams (very low)	6		38		44				
	13.6%		86.4%		100.0%				
21. Births 1,500 to 2,499 grams (low)	28		169		197				
	14.2%		85.8%		100.0%				
22. Births 2,500 grams or more (normal)	490		1,107		1,597				
	30.7%		69.3%		100.0%				
% Low & very low birthweight	6.5%		15.8%		13.1%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	367		892		1,259				
	29.2%		70.8%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	281		665		946				
	29.7%		70.3%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 7: PERINATAL PROFILE

State Summary for Alabama for 2007

16 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,352	76.5%
26.	Infants (% Infant Births)	1,382	75.2%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,134	62.2%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 8A: FINANCIAL COSTS

State Summary for Alabama for 2007

16 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	36,326,873	22,444,246	58,771,119	38.19%
2.	Lab and X-ray	5,308,827	2,572,565	7,881,392	32.64%
3.	Medical/Other Direct	7,931,994	4,555,065	12,487,059	36.48%
4.	Total Medical Care Services (sum lines 1 through 3)	49,567,694	29,571,876	79,139,570	37.37%
Financial Costs for Other Clinical Services					
5.	Dental	6,043,124	3,488,734	9,531,858	36.60%
6.	Mental Health	474,609	369,603	844,212	43.78%
7.	Substance Abuse	536,898	372,038	908,936	40.93%
8a.	Pharmacy not including pharmaceuticals	2,182,077	1,515,918	3,697,995	40.99%
8b.	Pharmaceuticals	3,365,885		3,365,885	
9.	Other Professional	837,377	419,986	1,257,363	33.40%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	13,439,970	6,166,279	19,606,249	31.45%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	3,601,255	1,983,557	5,584,812	35.52%
12.	Other Related Services	782,982	657,197	1,440,179	45.63%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	4,384,237	2,640,754	7,024,991	37.59%
Overhead and Totals					
14.	Facility	10,192,969			9.64%
15.	Administration	28,185,940			26.65%
16.	Total Overhead (Sum Lines 14 and 15)	38,378,909			36.28%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	105,770,810		105,770,810	
18.	Value of Donated Facilities, Services and Supplies			3,994,086	
19.	Total With Donations (Sum Lines 17 and 18)			109,764,896	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 8A: FINANCIAL COSTS

State Summary for Alabama for 2007 16 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	73.3%	34.3%	55.6%
2.	Lab and X-ray	10.7%	5.0%	7.5%
3.	Medical/Other Direct	16.0%	7.5%	11.8%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	46.9%	74.8%
Financial Costs for Other Clinical Services				
5.	Dental	45.0%	5.7%	9.0%
6.	Mental Health	3.5%	0.4%	0.8%
7.	Substance Abuse	4.0%	0.5%	0.9%
8a.	Pharmacy not including pharmaceuticals	16.2%	2.1%	3.5%
8b.	Pharmaceuticals	25.0%	3.2%	3.2%
9.	Other Professional	6.2%	0.8%	1.2%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	12.7%	18.5%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	82.1%	3.4%	5.3%
12.	Other Related Services	17.9%	0.7%	1.4%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	4.1%	6.6%
Overhead and Totals				
14.	Facility	26.6%	9.6%	
15.	Administration	73.4%	26.6%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	36.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.8%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 8B: ENABLING SERVICES

State Summary for Alabama for 2007 16 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,542,191	43%
5.	Transportation	290,377	8%
6.	Outreach	634,806	18%
7.	Patient Education	332,735	9%
8.	Translation/Interpretation	262,561	7%
9.	Community Education	208,435	6%
10.	Environmental Health Risk Reduction	40,665	1%
11.	Eligibility Assistance	228,292	6%
12.	Other Enabling Services	61,193	2%
13.	Total Enabling Services Cost (Sum Line 4-12)	3,601,255	100%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AL

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Alabama for 2007 16 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

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Report Criteria:

STATES: AL

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Alabama for 2007 16 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	3,023	0	0	0	3,023
12.	Number of Managed Care Contracts	0	0	0	0	0

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Report Criteria:

STATES: AL

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Alabama for 2007

16 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	28,695,721	100.0%	29.8%	31,767,955	100.0%	55.5%	110.7%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	28,695,721	100.0%	29.8%	31,767,955	100.0%	55.5%	110.7%
4.	Medicare Non-Managed Care	11,469,552	100.0%	11.9%	8,899,230	100.0%	15.6%	77.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	11,469,552	100.0%	11.9%	8,899,230	100.0%	15.6%	77.6%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,280,520	100.0%	1.3%	1,097,939	100.0%	1.9%	85.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	1,280,520	100.0%	1.3%	1,097,939	100.0%	1.9%	85.7%
10.	Private Non-Managed Care	10,291,984	100.0%	10.7%	5,898,589	100.0%	10.3%	57.3%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	10,291,984	100.0%	10.7%	5,898,589	100.0%	10.3%	57.3%
13.	Self-Pay	44,513,744	100.0%	46.2%	9,564,005	100.0%	16.7%	21.5%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	96,251,521		100.0%	57,227,718		100.0%	59.5%

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Report Criteria:

STATES: AL

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Alabama for 2007

16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	105,204		0	105,204	0.4%	-4,298,826	-15.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	0	105,204	0	0	105,204	0.4%	-4,298,826	-15.0%
4. Medicare Non-Managed Care	0	256,762		0	256,762	2.2%	1,030,340	9.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	0	256,762	0	0	256,762	2.2%	1,030,340	9.0%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	97,889	7.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	97,889	7.6%
10. Private Non-Managed Care				0	0	0.0%	3,470,900	33.7%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	3,470,900	33.7%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	0	361,966	0	0	361,966	0.4%	300,303	0.3%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	29,740,104	66.8%	3,836,317	8.6%

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TABLE 9E: OTHER REVENUES

State Summary for Alabama for 2007

16 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	1,983,543	5.3%
1b. Community Health Center	32,355,294	85.9%
1c. Health Care for the Homeless	1,811,974	4.8%
1e. Public Housing Primary Care	1,508,285	4.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	37,659,096	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	37,659,096	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	1,705,087	49.5%
3-4. Other Federal Grants	1,741,623	50.5%
5. Total Other Federal Grants (Sum Lines 2-4)	3,446,710	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	1,389,483	33.3%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	1,467,419	35.2%
8. Foundation/Private Grants and Contracts	1,309,767	31.4%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	4,166,669	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,695,001	100.0%
11. Total Revenue (Lines 1+5+9+10)	46,967,476	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Alabama for 2007 16 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>45,272,475</u>	<u>43.4%</u>
FEDERAL	41,105,806	39.5%
BPHC Grants	37,659,096	36.1%
Other Federal Grants	3,446,710	3.3%
NON- FEDERAL	4,166,669	4.0%
State and Local Grants/Contracts	2,856,902	2.7%
Foundation/ Private Grants/Contracts	1,309,767	1.3%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>57,227,718</u>	<u>54.9%</u>
PATIENT SELF-PAY	9,564,005	9.2%
THIRD-PARTY PAYERS	47,663,713	45.7%
Medicaid	31,767,955	30.5%
Medicare	8,899,230	8.5%
Other Public	1,097,939	1.1%
Other (Private)Third Party	5,898,589	5.7%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>1,695,001</u>	<u>1.6%</u>
<u>TOTAL REVENUE</u>	<u>104,195,194</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Alabama for 2007

16 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	290,631	Total Encounters	940,004
Number of patients who used:		Medical	759,637
Medical Services	256,016	Dental	90,494
Dental Services	42,287	Mental Health	9,033
Mental health services	3,288	Substance Abuse	9,130
Substance abuse services	1,855	Other Professional	14,491
Other professional Services	8,617	Enabling	57,219
Enabling Service	31,539	Medical Encounters per Medical Patient ³	2.78
Migrant/Seasonal Farmworker Patients	7,683	Dental Encounters per Dental Patient	2.14
Homeless Patients	11,774	Mental Health/ Substance Abuse per Patient	3.53
Total Prenatal Patients	3,076	Other Professional Encounters per Patient	1.68
Target populations		Enabling Encounters per Patient	1.81
% Pediatric (<12 years old)	20%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	17.16%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	49.59%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	20.65%
% patients 15-64 who are female	65%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	61%	Asthma	3.54%
Other patient characteristics		Hypertension	18.37%
% Non-White	56%	Diabetes	7.60%
% Best served in another language	8%	Otitis Media	5.09%
% <= 200% Poverty	92%	Mental Disorder	6.31%
% Uninsured	50%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	27%	Asthma	1.91
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.56
Full Time Equivalents		Diabetes	2.92
Primary care physicians FTE	114.26	Otitis Media	1.58
Other physicians (not incl psych) FTE	0.53	Mental Disorder	1.55
NPs / PAs/ CNMs FTE	65.28	Perinatal Care	
Dental FTE	23.30	Total Patients	3,076
Dental Hyg FTE	15.43	% Prenatal teen patients	25.3%
Total Admin/Fac FTE	525.51	% Newborns Below Normal Birthweight	13.1%
Total FTE	1,280.04	% Late Entry Into Prenatal Care	33.6%
Support Ratios		% Deliveries with Postpartum Visit	69.0%
Direct medical support	1.50	% Deliveries with Newborn Visit	51.9%
Direct dental support ratio	0.83		
Patient support ratio (front office)	1.43		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,587		
Mid-Level Productivity ³	2,832		
Medical Team Productivity ³	4,830		
Dentist Productivity	3,062		
Dental Hygienist Productivity	1,241		
Dental Team Productivity	2,918		
Medical Patients per Medical Provider ³	1,422		
Dental Patients per Dental Provider	1,092		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Alabama for 2007

16 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$105,770,810	Ratio of Donations to Total Costs	0.04
Admin/Facility % of Total Cost	36%	Total Income (All Sources)	\$104,195,194
Costs by costs center after allocation		% Income from Patient Service	55%
Medical as % of total costs	75%	% Income from BPHC	36%
Dental as % of total costs	9%	% Income from other sources	9%
Pharmacy as % of total costs	7%	Total Charges (All Payors)	\$96,251,521
Lab/X-ray as % of total costs	7%	% Medicaid	30%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	12%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$278	% Private Insurance	11%
Dental Cost per Dental Patient	\$225	% Self Pay	46%
Total Cost per Total Patient	\$364	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$100	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$105	Average Charge per Patient	\$331
Pharmacy cost per medical encounter	\$10	Average Charge per Billable Encounter	\$119
Lab & X-ray cost per medical encounter	\$11	Ratio of Charges to Reimbursable Costs	1.00
MANAGED CARE		Total Collections (All Payors)	\$57,227,718
Total managed care income	\$0	% Medicaid	56%
Total expenses	\$0	% Medicare	16%
Medicaid Expenses	\$0	% Other Public	2%
Medicare Expenses	\$0	% Private Insurance	10%
Other Public Expenses	\$0	% Self Pay	17%
Private Ins. Expenses	\$0	% from Retroactive Payments	1%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	59%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	67%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	9%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	1%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	(\$1,575,616)
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	-1%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

Rollup Summary

State Summary for Alabama for 2007

16 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	16	100.0%
State: Alabama	16	100.0%
OverAll Count:	16	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Alabama for 2007

16 Grantees

Grant Categories:	CHC	15	93.8%
	MHC	3	18.8%
	HO	3	18.8%
	PH	3	18.8%
	SBH	2	12.5%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Alabama for 2007

16 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	2	2	4	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	2	2	4	25%*
% BPHC Funded	50%	50%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	18
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	15
Percentage of total deemed under FTCA:	94%

Drug Pricing Programs

	Total	Percentage
340(b)	15	94%
Alternative	6	38%
Any	15	94%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Alabama for 2007

16 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
040130	Health Services, Inc.	Montgomery, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040160	Central Alabama Comprehensive Health, Inc.	Tuskegee, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041960	Birmingham Health Care	Birmingham, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0421730	La Clinica De Baldwin/The Baldwin Clinic, Inc.	Foley, AL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042180	Southern Rural Health Care Consortium, Inc.	Russellville, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042450	Whatley Health Services, Inc.	Tuscaloosa, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
042830	Tri County Medical Center, Inc.	Evergreen, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042850	Rural Health Medical Program, Inc.	Selma, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044120	Quality of Life Health Services, Inc.	Gadsden, AL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
044700	Bayou La BatreArea Health Development Board, Inc.	Bayou La Batre, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044710	Franklin Primary Health Center, Inc.	Mobile, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0448530	Capstone Rural Health Center	Parrish, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045710	Northeast Alabama Health Services, Inc.	Scottsboro, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
047080	Mobile County Health Department	Mobile, AL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
048190	Central North Alabama Health Services, Inc.	Huntsville, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048950	SE Alabama Rural Health Associates	Troy, AL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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