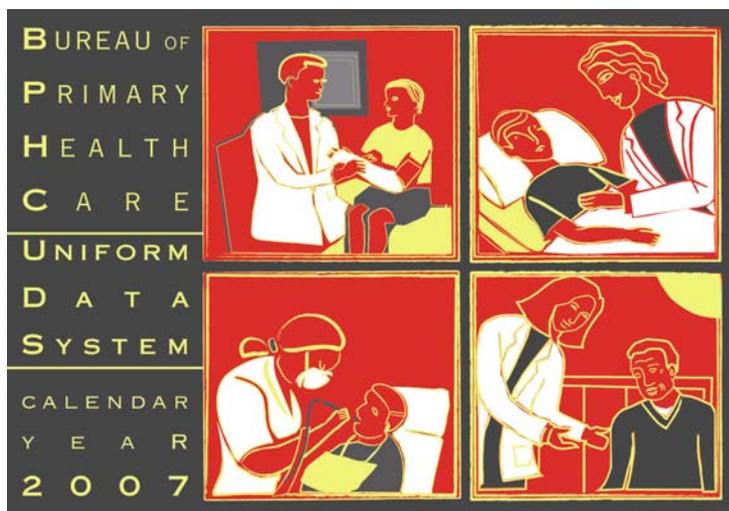


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Arizona Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Arizona for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	7.1%	7.1%	100.0%
2.	Diagnostic Laboratory (technical component)	92.9%	85.7%	85.7%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	64.3%	78.6%	85.7%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	78.6%	85.7%	92.9%	100.0%
5.	Emergency medical services	14.3%	0.0%	100.0%	100.0%
6.	Urgent medical care	50.0%	7.1%	92.9%	100.0%
7.	24-hour coverage	100.0%	0.0%	21.4%	100.0%
8.	Family Planning	100.0%	14.3%	42.9%	100.0%
9.	HIV testing and counseling	92.9%	42.9%	57.1%	100.0%
10.	Testing for Blood Lead Levels	64.3%	35.7%	50.0%	100.0%
11.	Immunizations	100.0%	7.1%	21.4%	100.0%
12.	Following hospitalized patients	78.6%	28.6%	71.4%	92.9%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	28.6%	64.3%	100.0%
14.	Prenatal care	85.7%	21.4%	71.4%	92.9%
15.	Antepartum fetal assessment	57.1%	28.6%	64.3%	92.9%
16.	Ultrasound	64.3%	57.1%	92.9%	92.9%
17.	Genetic counseling and testing	35.7%	14.3%	92.9%	92.9%
18.	Amniocentesis	42.9%	7.1%	85.7%	92.9%
19.	Labor and delivery professional care	64.3%	14.3%	71.4%	85.7%
20.	Postpartum care	85.7%	14.3%	57.1%	92.9%

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Report Criteria:

STATES: AZ

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Arizona for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	35.7%	7.1%	64.3%	100.0%
22.	Respite Care	14.3%	7.1%	85.7%	85.7%
23.	Other Specialty Care	28.6%	14.3%	92.9%	92.9%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	92.9%	7.1%	50.0%	100.0%
25.	Dental Care - Restorative	78.6%	14.3%	64.3%	100.0%
26.	Dental Care - Emergency	92.9%	7.1%	64.3%	100.0%
27.	Dental Care - Rehabilitative	64.3%	7.1%	78.6%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	92.9%	7.1%	85.7%	100.0%
29.	Developmental Screening	64.3%	0.0%	71.4%	100.0%
30.	24-hour Crisis Intervention/Counseling	7.1%	0.0%	78.6%	85.7%
31.	Other Mental Health Services	50.0%	0.0%	78.6%	92.9%
32.	Substance Abuse Treatment/Counseling	64.3%	0.0%	85.7%	100.0%
33.	Other Substance Abuse Services	35.7%	0.0%	78.6%	85.7%
33a.	Comprehensive mental health / Substance abuse screening	42.9%	0.0%	57.1%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	92.9%	7.1%	78.6%	100.0%
35.	Nutrition Services Other than WIC	92.9%	0.0%	64.3%	100.0%
36.	Occupational or Vocational Therapy	0.0%	7.1%	85.7%	85.7%
37.	Physical Therapy	14.3%	0.0%	85.7%	85.7%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	50.0%	50.0%	64.3%	100.0%
39.	Pharmacy - Provider Dispensing	85.7%	14.3%	28.6%	100.0%
	Total Pharmacy	92.9%	50.0%	71.4%	100.0%
40.	Vision Screening	100.0%	0.0%	50.0%	100.0%
41.	Podiatry	14.3%	7.1%	85.7%	85.7%
42.	Optometry	7.1%	14.3%	85.7%	85.7%

Date Printed: 7/8/2008 10:16:13 AM

Report Criteria:

STATES: AZ

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Arizona for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	85.7%	0.0%	64.3%	100.0%
44.	Child Care (during visit to center)	14.3%	0.0%	71.4%	71.4%
45.	Discharge Planning	50.0%	0.0%	71.4%	100.0%
46.	Eligibility Assistance	100.0%	7.1%	35.7%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	21.4%	7.1%	64.3%	71.4%
48.	Health education	100.0%	0.0%	42.9%	100.0%
49.	Interpretation/Translation services	100.0%	21.4%	28.6%	100.0%
50.	Nursing home and assisted-living placement	21.4%	7.1%	85.7%	85.7%
51.	Outreach	100.0%	14.3%	21.4%	100.0%
52.	Transportation	64.3%	21.4%	64.3%	92.9%
53.	Out Stationed Eligibility Workers	28.6%	7.1%	57.1%	78.6%
54.	Home Visiting	57.1%	0.0%	50.0%	85.7%
55.	Parenting Education	57.1%	0.0%	71.4%	92.9%
56.	Special Education Program	21.4%	0.0%	71.4%	78.6%
57.	Other	21.4%	7.1%	14.3%	21.4%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	7.1%	28.6%	100.0%
59.	Fecal occult blood test	100.0%	7.1%	35.7%	100.0%
60.	Sigmoidoscopy	7.1%	7.1%	85.7%	85.7%
61.	Colonoscopy	7.1%	0.0%	85.7%	85.7%
62.	Mammograms	21.4%	64.3%	78.6%	100.0%
63.	Smoking cessation program	50.0%	0.0%	71.4%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	85.7%	35.7%	50.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	85.7%	28.6%	50.0%	100.0%
66.	Foot exam for people with diabetes	92.9%	0.0%	57.1%	100.0%
67.	Dilated eye exam for people with diabetes	42.9%	14.3%	92.9%	100.0%

Date Printed: 7/8/2008 10:16:31 AM

Report Criteria:

STATES: AZ

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Arizona for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	92.9%	0.0%	21.4%	100.0%
69.	Weight reduction program	78.6%	0.0%	50.0%	92.9%
70.	Blood cholesterol screening	85.7%	35.7%	35.7%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	42.9%	7.1%	78.6%	92.9%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	42.9%	0.0%	64.3%	100.0%
73.	Head Start services	14.3%	0.0%	85.7%	92.9%
74.	Food bank/delivered meals	0.0%	0.0%	85.7%	85.7%
75.	Employment/Educational Counseling	7.1%	0.0%	85.7%	85.7%
76.	Assistance in obtaining housing	7.1%	0.0%	85.7%	85.7%

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Report Criteria:

STATES: AZ

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Arizona for 2007

14 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	8,330	8,234	16,564	4.8%
2.	Age 1	3,864	3,717	7,581	2.2%
3.	Age 2	4,195	3,939	8,134	2.4%
4.	Age 3	3,571	3,490	7,061	2.1%
5.	Age 4	3,522	3,551	7,073	2.1%
6.	Age 5	3,451	3,188	6,639	1.9%
7.	Age 6	3,065	2,975	6,040	1.8%
8.	Age 7	2,804	2,896	5,700	1.7%
9.	Age 8	2,672	2,710	5,382	1.6%
10.	Age 9	2,537	2,482	5,019	1.5%
11.	Age 10	2,477	2,562	5,039	1.5%
12.	Age 11	2,688	2,623	5,311	1.5%
13.	Age 12	2,640	2,755	5,395	1.6%
14.	Age 13	2,784	2,736	5,520	1.6%
15.	Age 14	2,852	3,077	5,929	1.7%
16.	Age 15	2,807	3,262	6,069	1.8%
17.	Age 16	2,556	3,420	5,976	1.7%
18.	Age 17	2,237	3,471	5,708	1.7%
19.	Age 18	1,714	3,666	5,380	1.6%
20.	Age 19	1,384	3,471	4,855	1.4%
21.	Age 20	1,317	3,563	4,880	1.4%
22.	Age 21	1,305	3,523	4,828	1.4%
23.	Age 22	1,291	3,473	4,764	1.4%
24.	Age 23	1,296	3,462	4,758	1.4%
25.	Age 24	1,271	3,561	4,832	1.4%
26.	Ages 25 - 29	6,784	17,874	24,658	7.2%
27.	Ages 30 - 34	6,977	16,079	23,056	6.7%
28.	Ages 35 - 39	7,289	14,109	21,398	6.2%
29.	Ages 40 - 44	7,995	12,778	20,773	6.1%
30.	Ages 45 - 49	8,407	12,104	20,511	6.0%
31.	Ages 50 - 54	7,860	11,126	18,986	5.5%
32.	Ages 55 - 59	6,550	9,597	16,147	4.7%
33.	Ages 60 - 64	5,462	8,466	13,928	4.1%
34.	Ages 65 - 69	4,370	6,092	10,462	3.1%
35.	Ages 70 - 74	3,052	4,235	7,287	2.1%
36.	Ages 75 - 79	2,059	3,186	5,245	1.5%
37.	Ages 80 - 84	1,272	2,161	3,433	1.0%
38.	Ages 85 and over	845	1,628	2,473	0.7%
39.	Total Patients (sum lines 1-38)	137,552	205,242	342,794	100.0%
	Percent of Total	40.1%	59.9%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: AZ

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Arizona for 2007

14 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	177,744	51.9%	
2.	All others (including Unreported)	165,050	48.1%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	342,794	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,384	0.4%	0.8%
5b.	Native Hawaiian	58	0.0%	0.0%
5c.	Other Pacific Islander	246	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,688	0.5%	1.0%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	8,955	2.6%	5.1%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	14,811	4.3%	8.5%
8.	White (including Whites of Latino/Hispanic descent)	148,817	43.4%	85.4%
9.	More than one race	67	0.0%	0.0%
10.	Unreported / Refused to report	168,456	49.1%	
11.	Total Patients (sum lines 5-10 must = line 4)	342,794	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	110,573	32.3%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Arizona for 2007

14 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	143,416	41.8%	71.6%	
2.	101 - 150%	27,873	8.1%	13.9%	
3.	151 - 200%	23,153	6.8%	11.6%	
4.	Over 200%	5,728	1.7%	2.9%	
5.	Unknown	142,624	41.6%		
6.	Total (sum lines 1-5)	342,794	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	31,959	78,889	110,848	32.3%
8a.	Regular Medicaid (Title XIX)	70,925	53,870	124,795	36.4%
8b.	S-CHIP Medicaid	3,949	291	4,240	1.2%
8.	Total Medicaid (Line 8a + 8b)	74,874	54,161	129,035	37.6%
9.	Medicare (Title XVIII)	29	24,692	24,721	7.2%
10a.	Other Public Insurance non-S-CHIP	1,848	2,645	4,493	1.3%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	1,848	2,645	4,493	1.3%
11.	Private Insurance	21,665	52,032	73,697	21.5%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	130,375	212,419	342,794	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	6,904	59.1%		
14.	Seasonal (330g grantees Only)	4,775	40.9%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	11,679	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	11,795			
16.	Homeless Shelter (330h grantees Only)	3,818	45.0%		
17.	Transitional (330h grantees Only)	238	2.8%		
18.	Doubling Up (330h grantees Only)	264	3.1%		
19.	Street (330h grantees Only)	1,335	15.7%		
20.	Other (330h grantees Only)	154	1.8%		
21.	Unknown (330h grantees Only)	2,670	31.5%		
22.	Total Homeless (HO Funded Total)	8,479	100.0%		
	Total Homeless (All Grantees Report This Line)	9,340			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	8,270			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: AZ

TABLE 5: STAFFING AND UTILIZATION

State Summary for Arizona for 2007

14 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	71.32	272,349	
2.	General Practitioners	4.08	16,987	
3.	Internists	36.32	133,495	
4.	Obstetrician/Gynecologists	32.93	111,978	
5.	Pediatricians	37.11	182,680	
7.	Other Specialty Physicians	3.52	17,000	
8.	Total Physicians (lines 1-7)	185.28	734,489	
9a.	Nurse Practitioners	45.56	141,212	
9b.	Physician Assistants	23.97	76,687	
10.	Certified Nurse Midwives	13.95	30,117	
10a.	Total Midlevel Practitioners (lines 9a-10)	83.48	248,016	
11.	Nurses	173.43	84,911	
12.	Other Medical Personnel	323.31		
13.	Laboratory Personnel	47.18		
14.	X-ray Personnel	24.78		
15.	Total Medical Care Services (lines 8-14)	837.46	1,067,416	315,921
16.	Dentists	41.72	92,086	
17.	Dental Hygienists	15.78	19,421	
18.	Dental Assistants, Aides, and Technicians	92.00		
19.	Total Dental Services (lines 16-18)	149.50	111,507	45,598
20a.	Psychiatrists	1.57	1,443	
20b.	Other Licensed Mental Health Providers	26.28	29,950	
20c.	Other Mental Health Staff	4.03	1,008	
20.	Mental Health Services (lines 20a + 20b + 20c)	31.88	32,401	8,041
21.	Substance Abuse Services	3.07	3,583	490
22.	Other Professional Services	5.11	4,024	2,025
23.	Pharmacy Personnel	88.30		
24.	Case Managers	32.87	18,665	
25.	Patient and Community Education Specialists	47.58	39,622	
26.	Outreach workers	14.06		
27.	Transportation Staff	17.41		
27a.	Eligibility Assistance Workers	53.50		
28.	Other Enabling Services	12.86		
29.	Total Enabling Services (lines 24-28)	178.28	58,287	22,180
29a.	Other Programs and Services	74.68		
30.	Administrative Staff	413.53		
31.	Facility Staff	39.43		
32.	Patient services support staff	506.70		
33.	Total Administration and Facility (lines 30-32)	959.66		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	2,327.94	1,277,218	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: AZ

TABLE 5: STAFFING AND UTILIZATION

State Summary for Arizona for 2007

14 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	8.5%	3.1%	25.5%	21.3%	3,819	
2.	General Practitioners	0.5%	0.2%	1.6%	1.3%	4,163	
3.	Internists	4.3%	1.6%	12.5%	10.5%	3,676	
4.	Obstetrician/Gynecologists	3.9%	1.4%	10.5%	8.8%	3,400	
5.	Pediatricians	4.4%	1.6%	17.1%	14.3%	4,923	
7.	Other Specialty Physicians	0.4%	0.2%	1.6%	1.3%	4,830	
8.	Total Physicians (lines 1-7)	22.1%	8.0%	68.8%	57.5%	3,964	
9a.	Nurse Practitioners	5.4%	2.0%	13.2%	11.1%	3,099	
9b.	Physician Assistants	2.9%	1.0%	7.2%	6.0%	3,199	
10.	Certified Nurse Midwives	1.7%	0.6%	2.8%	2.4%	2,159	
10a.	Total Midlevel Practitioners (lines 9a-10)	10.0%	3.6%	23.2%	19.4%	2,971	
11.	Nurses	20.7%	7.4%	8.0%	6.6%	490	
12.	Other Medical Personnel	38.6%	13.9%				
13.	Laboratory Personnel	5.6%	2.0%				
14.	X-ray Personnel	3.0%	1.1%				
15.	Total Medical Care Services (lines 8-14)	100.0%	36.0%	100.0%	83.6%	2,414	92.2%
16.	Dentists	27.9%	1.8%	82.6%	7.2%	2,207	
17.	Dental Hygienists	10.6%	0.7%	17.4%	1.5%	1,231	
18.	Dental Assistants, Aides, and Technicians	61.5%	4.0%				
19.	Total Dental Services (lines 16-18)	100.0%	6.4%	100.0%	8.7%	1,939	13.3%
20a.	Psychiatrists	4.9%	0.1%	4.5%	0.1%	919	
20b.	Other Licensed Mental Health Providers	82.4%	1.1%	92.4%	2.3%	1,140	
20c.	Other Mental Health Staff	12.6%	0.2%	3.1%	0.1%	250	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	1.4%	100.0%	2.5%	1,016	2.3%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.3%	1,167	0.1%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.3%	787	0.6%
23.	Pharmacy Personnel	100.0%	3.8%				
24.	Case Managers	18.4%	1.4%	32.0%	1.5%	568	
25.	Patient and Community Education Specialists	26.7%	2.0%	68.0%	3.1%	833	
26.	Outreach workers	7.9%	0.6%				
27.	Transportation Staff	9.8%	0.7%				
27a.	Eligibility Assistance Workers	30.0%	2.3%				
28.	Other enabling services	7.2%	0.6%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.7%	100.0%	4.6%	725	6.5%
29a.	Other Programs and Services	100.0%	3.2%				
30.	Administrative Staff	43.1%	17.8%				
31.	Facility Staff	4.1%	1.7%				
32.	Patient services support staff	52.8%	21.8%				
33.	Total Administration and Facility (lines 30-32)	100.0%	41.2%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: AZ

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Arizona for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	7,099	1,079	6.58
2.	Asymptomatic HIV	V08	1,899	565	3.36
3.	Tuberculosis	010.xx - 018.xx	117	54	2.17
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	400	294	1.36
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	17,840	11,065	1.61
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3,799	2,242	1.69
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	1,312	842	1.56
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	4,531	2,925	1.55
9.	Diabetes mellitus	250.xx; 775.1x	76,120	23,784	3.20
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	11,755	4,801	2.45
11.	Hypertension	401.xx - 405.xx	53,089	27,304	1.94
12.	Contact dermatitis and other eczema	692.xx	5,505	4,819	1.14
13.	Dehydration	276.5x	665	510	1.30
14.	Exposure to heat or cold	991.xx - 992.xx	91	73	1.25
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	21,426	14,694	1.46
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	2,128	1,314	1.62
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	10,535	5,953	1.77

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AZ

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Arizona for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	2,539	889	2.86
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	2,495	913	2.73
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	10,803	5,508	1.96
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	7,299	4,325	1.69
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	2,886	1,616	1.79
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	7,550	3,533	2.14
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	4,979	4,805	1.04
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	10,333	8,951	1.15
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	46,549	37,978	1.23
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	108,513	79,597	1.36
25.	Contraceptive management	ICD-9: V25.xx	26,918	17,468	1.54
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	107,245	62,091	1.73

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AZ

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Arizona for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	403	379	1.06
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	44,801	35,725	1.25
29.	Prophylaxis – adult or child	ADA: D1110, D1120	19,195	16,152	1.19
30.	Sealants	ADA: D1351	7,791	4,595	1.70
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	13,147	11,472	1.15
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	23,721	13,667	1.74
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,659	8,816	1.44
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	14,301	5,382	2.66

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: AZ

TABLE 7: PERINATAL PROFILE

State Summary for Arizona for 2007

14 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	24			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	278	1.7%		
4.	Ages 15 - 19	2,646	16.5%		
5.	Ages 20 - 24	4,597	28.7%		
6.	Ages 25 - 44	8,501	53.0%		
7.	Ages 45 and Over	7	0.0%		
8.	Total Patients (Sum Lines 3-7)	16,029	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	86	0.5%		
9b.	Native Hawaiian	5	0.0%		
9c.	Other Pacific Islander	32	0.2%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	123	0.8%		
10.	Black/African American	307	1.9%		
11.	American Indian/Alaska Native	575	3.6%		
12.	White	10,024	62.5%		
13.	More than one race	12	0.1%		
14.	Unreported / Refused to report	4,988	31.1%		
15.	Total Patients (Sum Lines 9 - 14)	16,029	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	11,820	73.7%		
29.	All other including Unreported/Refused to report	4,209	26.3%		
30.	Total Patients (Sum Lines 28+29)	16,029	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	7,402	46.2%	601	3.7%
17.	Second Trimester	4,677	29.2%	1,178	7.3%
18.	Third Trimester	1,803	11.2%	368	2.3%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 7: PERINATAL PROFILE

State Summary for Arizona for 2007

14 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	62	4	22	220	326	7,173	0	2,993	10,800
	0.6%	0.0%	0.2%	2.0%	3.0%	66.4%	0.0%	27.7%	100.0%
19a. Deliveries performed by grantee provider									9,123
									100.0%
20. Births less than 1,500 grams (very low)	3	0	0	15	5	300	0	118	441
	0.7%	0.0%	0.0%	3.4%	1.1%	68.0%	0.0%	26.8%	100.0%
21. Births 1,500 to 2,499 grams (low)	9	0	1	15	13	282	0	179	499
	1.8%	0.0%	0.2%	3.0%	2.6%	56.5%	0.0%	35.9%	100.0%
22. Births 2,500 grams or more (normal)	37	2	18	120	304	5,106	0	2,561	8,148
	0.5%	0.0%	0.2%	1.5%	3.7%	62.7%	0.0%	31.4%	100.0%
% Low & very low birthweight	24.5%	0.0%	5.3%	20.0%	5.6%	10.2%	---	10.4%	10.3%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	31	2	13	124	169	3,044	0	1,959	5,342
	0.6%	0.0%	0.2%	2.3%	3.2%	57.0%	0.0%	36.7%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	19	0	5	35	189	1,576	1	681	2,506
	0.8%	0.0%	0.2%	1.4%	7.5%	62.9%	0.0%	27.2%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	8,278		2,522				10,800		
	76.6%		23.4%				100.0%		
20. Births less than 1,500 grams (very low)	388		53				441		
	88.0%		12.0%				100.0%		
21. Births 1,500 to 2,499 grams (low)	353		146				499		
	70.7%		29.3%				100.0%		
22. Births 2,500 grams or more (normal)	6,133		2,015				8,148		
	75.3%		24.7%				100.0%		
% Low & very low birthweight	10.8%		9.0%				10.3%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	3,841		1,501				5,342		
	71.9%		28.1%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	1,810		696				2,506		
	72.2%		27.8%				100.0%		

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 7: PERINATAL PROFILE

State Summary for Arizona for 2007

14 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	8,558	53.4%
26.	Infants (% Infant Births)	5,827	64.1%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	2,740	25.4%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 8A: FINANCIAL COSTS

State Summary for Arizona for 2007

14 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	65,372,218	40,648,760	106,020,978	38.34%
2.	Lab and X-ray	9,430,574	5,618,912	15,049,486	37.34%
3.	Medical/Other Direct	11,597,179	6,000,041	17,597,220	34.10%
4.	Total Medical Care Services (sum lines 1 through 3)	86,399,971	52,267,713	138,667,684	37.69%
Financial Costs for Other Clinical Services					
5.	Dental	13,512,769	8,006,135	21,518,904	37.21%
6.	Mental Health	2,936,389	1,741,970	4,678,359	37.23%
7.	Substance Abuse	133,251	48,379	181,630	26.64%
8a.	Pharmacy not including pharmaceuticals	6,907,624	3,646,253	10,553,877	34.55%
8b.	Pharmaceuticals	13,064,307		13,064,307	
9.	Other Professional	372,232	186,631	558,863	33.39%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	36,926,572	13,629,368	50,555,940	26.96%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	8,230,002	4,514,449	12,744,451	35.42%
12.	Other Related Services	3,830,085	2,250,908	6,080,993	37.02%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	12,060,087	6,765,357	18,825,444	35.94%
Overhead and Totals					
14.	Facility	23,976,522			11.52%
15.	Administration	48,685,916			23.40%
16.	Total Overhead (Sum Lines 14 and 15)	72,662,438			34.93%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	208,049,068		208,049,068	
18.	Value of Donated Facilities, Services and Supplies			5,111,189	
19.	Total With Donations (Sum Lines 17 and 18)			213,160,257	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 8A: FINANCIAL COSTS

State Summary for Arizona for 2007 14 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	75.7%	31.4%	51.0%
2.	Lab and X-ray	10.9%	4.5%	7.2%
3.	Medical/Other Direct	13.4%	5.6%	8.5%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	41.5%	66.7%
Financial Costs for Other Clinical Services				
5.	Dental	36.6%	6.5%	10.3%
6.	Mental Health	8.0%	1.4%	2.2%
7.	Substance Abuse	0.4%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	18.7%	3.3%	5.1%
8b.	Pharmaceuticals	35.4%	6.3%	6.3%
9.	Other Professional	1.0%	0.2%	0.3%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	17.7%	24.3%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	68.2%	4.0%	6.1%
12.	Other Related Services	31.8%	1.8%	2.9%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.8%	9.0%
Overhead and Totals				
14.	Facility	33.0%	11.5%	
15.	Administration	67.0%	23.4%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	34.9%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			2.5%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 8B: ENABLING SERVICES

State Summary for Arizona for 2007 14 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,452,290	18%
5.	Transportation	678,689	8%
6.	Outreach	639,855	8%
7.	Patient Education	2,737,876	33%
8.	Translation/Interpretation	30,808	0%
9.	Community Education	177,757	2%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	1,892,666	23%
12.	Other Enabling Services	620,061	8%
13.	Total Enabling Services Cost (Sum Line 4-12)	8,230,002	100%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: AZ

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Arizona for 2007

14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	13,425,459	0	2,804,317	232,802	16,462,578
1b.	Fee-for-Service revenue for Services	41,292,953	2,328,072	198,580	2,446,937	46,266,542
1.	Total revenue for Services (Lines 1a + 1b)	54,718,412	2,328,072	3,002,897	2,679,739	62,729,120
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	21,642,256	0			21,642,256
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	7,359,580	107,108			7,466,688
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	85,391	19,807	0	135,902	241,100
3d.	Penalties or paybacks to managed care plans	292,588	0	0	0	292,588
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	83,513,051	2,454,987	3,002,897	2,815,641	91,786,576
Expenses						
5a.	Capitation expenses for Services	18,175,815	0	3,552,974	995,511	22,724,300
5b.	Fee-for-Service expenses for Services	51,251,969	1,566,521	177,547	3,320,681	56,316,718
5.	Total expenses for Services (Lines 5a + 5b)	69,427,784	1,566,521	3,730,521	4,316,192	79,041,018
7.	Total Managed Care Expenses (Line 5)	69,427,784	1,566,521	3,730,521	4,316,192	79,041,018
	Surplus / Deficit (Line 4 - Line 7)	14,085,267	888,466	-727,624	-1,500,551	12,745,558
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	20.3%	56.7%	-19.5%	-34.8%	16.1%

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Report Criteria:

STATES: AZ

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Arizona for 2007 14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	577,324	0	53,208	28,016	658,548
8b.	Member months for managed care (fee-for-service)	788,405	27,799	0	65,022	881,226
8.	Total Member months for managed care (Lines 8a + 8b)	1,365,729	27,799	53,208	93,038	1,539,774
9a.	Managed Care Encounters (capitated)	158,848	0	11,824	6,083	176,755
9b.	Managed Care Encounters (fee-for-service)	308,946	8,436	755	25,336	343,473
9.	Total Managed Care Encounters (Lines 9a + 9b)	467,794	8,436	12,579	31,419	520,228
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	49,827	0	4,361	2,402	56,590
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	68,707	2,317	0	5,701	76,725
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	118,534	2,317	4,361	8,103	133,315
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	64	3	1	25	93

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Report Criteria:

STATES: AZ

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Arizona for 2007

14 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	1,930,901	2.0%	0.9%	1,336,818	1.6%	1.0%	69.2%
2a.	Medicaid Managed Care (capitated)	22,811,057	23.7%	10.5%	18,161,128	22.0%	13.3%	79.6%
2b.	Medicaid managed Care (fee-for-service)	71,653,676	74.3%	33.0%	63,215,331	76.4%	46.4%	88.2%
3.	Total Medicaid (Lines 1 + 2a + 2b)	96,395,634	100.0%	44.4%	82,713,277	100.0%	60.7%	85.8%
4.	Medicare Non-Managed Care	15,254,023	85.5%	7.0%	10,268,777	82.9%	7.5%	67.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	2,583,510	14.5%	1.2%	2,124,875	17.1%	1.6%	82.2%
6.	Total Medicare (Lines 4 + 5a + 5b)	17,837,533	100.0%	8.2%	12,393,652	100.0%	9.1%	69.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	296,201	5.5%	0.1%	71,673	2.4%	0.1%	24.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	4,839,359	90.0%	2.2%	2,804,317	92.3%	2.1%	57.9%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	241,829	4.5%	0.1%	163,430	5.4%	0.1%	67.6%
9.	Total Other Public (Lines 7 + 8a + 8b)	5,377,389	100.0%	2.5%	3,039,420	100.0%	2.2%	56.5%
10.	Private Non-Managed Care	31,297,820	84.1%	14.4%	17,717,920	84.8%	13.0%	56.6%
11a.	Private Managed Care (capitated)	923,637	2.5%	0.4%	541,151	2.6%	0.4%	58.6%
11b.	Private Managed Care (fee-for-service)	4,992,606	13.4%	2.3%	2,622,457	12.6%	1.9%	52.5%
12.	Total Private (Lines 10 + 11a + 11b)	37,214,063	100.0%	17.1%	20,881,528	100.0%	15.3%	56.1%
13.	Self-Pay	60,420,297	100.0%	27.8%	17,246,579	100.0%	12.7%	28.5%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	217,244,916		100.0%	136,274,456		100.0%	62.7%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Arizona for 2007

14 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	170,874	74,928		0	245,802	12.7%	459,223	23.8%
2a. Medicaid Managed Care (capitated)	4,564,997	2,336,296	0	127,989	6,773,304	29.7%	4,492,793	19.7%
2b. Medicaid managed Care (fee-for-service)	17,077,259	5,023,284	12,484	164,599	21,948,428	30.6%	12,372,910	17.3%
3. Total Medicaid (Lines 1 + 2a + 2b)	21,813,130	7,434,508	12,484	292,588	28,967,534	30.1%	17,324,926	18.0%
4. Medicare Non-Managed Care	84,882	230,503		0	315,385	2.1%	4,729,034	31.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	107,108	0	0	107,108	4.1%	148,330	5.7%
6. Total Medicare (Lines 4 + 5a + 5b)	84,882	337,611	0	0	422,493	2.4%	4,877,364	27.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	239,093	80.7%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	2,035,042	42.1%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	43,249	17.9%
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	2,317,384	43.1%
10. Private Non-Managed Care				0	0	0.0%	13,289,520	42.5%
11a. Private Managed Care (capitated)			0	0	0	0.0%	382,486	41.4%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	2,474,251	49.6%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	16,146,257	43.4%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	21,898,012	7,772,119	12,484	292,588	29,390,027	13.5%	40,665,931	18.7%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	36,902,204	61.1%	4,738,439	7.8%

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TABLE 9E: OTHER REVENUES

State Summary for Arizona for 2007

14 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	2,342,869	6.8%
1b. Community Health Center	29,132,825	84.2%
1c. Health Care for the Homeless	3,143,060	9.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	34,618,754	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	34,618,754	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	942,266	30.8%
3-4. Other Federal Grants	2,119,114	69.2%
5. Total Other Federal Grants (Sum Lines 2-4)	3,061,380	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	8,819,662	37.0%
6a. State/Local Indigent Care Programs	6,714,548	28.2%
7. Local Government Grants and Contracts	3,529,599	14.8%
8. Foundation/Private Grants and Contracts	4,756,057	20.0%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	23,819,866	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,689,897	100.0%
11. Total Revenue (Lines 1+5+9+10)	65,189,897	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Arizona for 2007 14 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>54,785,452</u>	<u>27.2%</u>
FEDERAL	37,680,134	18.7%
BPHC Grants	34,618,754	17.2%
Other Federal Grants	3,061,380	1.5%
NON- FEDERAL	17,105,318	8.5%
State and Local Grants/Contracts	12,349,261	6.1%
Foundation/ Private Grants/Contracts	4,756,057	2.4%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>136,274,456</u>	<u>67.6%</u>
PATIENT SELF-PAY	17,246,579	8.6%
THIRD-PARTY PAYERS	119,027,877	59.1%
Medicaid	82,713,277	41.1%
Medicare	12,393,652	6.2%
Other Public	3,039,420	1.5%
Other (Private)Third Party	20,881,528	10.4%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>6,714,548</u>	<u>3.3%</u>
<u>OTHER REVENUE</u>	<u>3,689,897</u>	<u>1.8%</u>
<u>TOTAL REVENUE</u>	<u>201,464,353</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Arizona for 2007

14 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	342,794	Total Encounters	1,277,218
Number of patients who used:		Medical	1,067,416
Medical Services	315,921	Dental	111,507
Dental Services	45,598	Mental Health	32,401
Mental health services	8,041	Substance Abuse	3,583
Substance abuse services	490	Other Professional	4,024
Other professional Services	2,025	Enabling	58,287
Enabling Service	22,180	Medical Encounters per Medical Patient ³	3.11
Migrant/Seasonal Farmworker Patients	11,795	Dental Encounters per Dental Patient	2.45
Homeless Patients	9,340	Mental Health/ Substance Abuse per Patient	4.22
Total Prenatal Patients	16,029	Other Professional Encounters per Patient	1.99
Target populations		Enabling Encounters per Patient	2.63
% Pediatric (<12 years old)	25%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	8%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	24.61%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	72.58%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	18.25%
% patients 15-64 who are female	65%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	60%	Asthma	3.50%
Other patient characteristics		Hypertension	8.64%
% Non-White	15%	Diabetes	7.53%
% Best served in another language	32%	Otitis Media	4.65%
% <= 200% Poverty	97%	Mental Disorder	4.74%
% Uninsured	32%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	38%	Asthma	1.61
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.94
Full Time Equivalents		Diabetes	3.20
Primary care physicians FTE	181.76	Otitis Media	1.46
Other physicians (not incl psych) FTE	3.52	Mental Disorder	1.90
NPs / PAs/ CNMs FTE	83.48	Perinatal Care	
Dental FTE	41.72	Total Patients	16,029
Dental Hyg FTE	15.78	% Prenatal teen patients	18.2%
Total Admin/Fac FTE	959.66	% Newborns Below Normal Birthweight	10.3%
Total FTE	2,327.94	% Late Entry Into Prenatal Care	50.1%
Support Ratios		% Deliveries with Postpartum Visit	49.5%
Direct medical support	1.85	% Deliveries with Newborn Visit	23.2%
Direct dental support ratio	1.60		
Patient support ratio (front office)	1.55		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,947		
Mid-Level Productivity ³	2,971		
Medical Team Productivity ³	4,328		
Dentist Productivity	2,207		
Dental Hygienist Productivity	1,231		
Dental Team Productivity	2,248		
Medical Patients per Medical Provider ³	1,175		
Dental Patients per Dental Provider	793		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Arizona for 2007

14 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$208,049,068	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	35%	Total Income (All Sources)	\$201,464,353
Costs by costs center after allocation		% Income from Patient Service	68%
Medical as % of total costs	67%	% Income from BPHC	17%
Dental as % of total costs	10%	% Income from other sources	15%
Pharmacy as % of total costs	11%	Total Charges (All Payors)	\$217,244,916
Lab/X-ray as % of total costs	7%	% Medicaid	44%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	8%
Costs per patient		% Other Public	2%
Medical Cost per Medical Patient	\$391	% Private Insurance	17%
Dental Cost per Dental Patient	\$472	% Self Pay	28%
Total Cost per Total Patient	\$607	% Non-Managed Care	50%
Costs per encounter		%Capitated Managed Care	13%
Medical cost per medical encounter	\$126	% Fee-for-Service Managed Care	37%
Dental cost per dental encounter	\$193	Average Charge per Patient	\$634
Pharmacy cost per medical encounter	\$24	Average Charge per Billable Encounter	\$193
Lab & X-ray cost per medical encounter	\$15	Ratio of Charges to Reimbursable Costs	1.15
MANAGED CARE		Total Collections (All Payors)	\$136,274,456
Total managed care income	\$91,786,576	% Medicaid	61%
Total expenses	\$79,041,018	% Medicare	9%
Medicaid Expenses	\$69,427,784	% Other Public	2%
Medicare Expenses	\$1,566,521	% Private Insurance	15%
Other Public Expenses	\$3,730,521	% Self Pay	13%
Private Ins. Expenses	\$4,316,192	% from Retroactive Payments	22%
Total profit/loss	\$12,745,558	Overall Collection Rate (% of Charges)	63%
Medicaid MC Profit/Loss	\$14,085,267	Adjustments	
Medicare MC Profit/Loss	\$888,466	Sliding Discounts as % SP Charges	61%
Other Public MC Profit/Loss	(\$727,624)	Bad Debt as % of self pay charges	8%
Private MC Profit/Loss	(\$1,500,551)	Allowances as % of insured charges	26%
Total profit/loss as % of expenses	16%	Indigent Care Income as % of self pay chgs.	11%
Total Managed Care Encounters	520,228	Cash Receipts Less Accrued Costs	(\$6,584,715)
% Medicaid	90%	Surplus/Deficit as % Total Cost	-3%
% Medicare	2%		
% Other Public	2%		
% Private Insurance	6%		
Total Encounters per Member Year	4.05		

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Rollup Summary

State Summary for Arizona for 2007

14 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IX	14	100.0%
State: Arizona	14	100.0%
OverAll Count:	14	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Arizona for 2007

14 Grantees

Grant Categories:	CHC	13	92.9%
	MHC	3	21.4%
	HO	2	14.3%
	PH	0	0.0%
	SBH	2	14.3%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Arizona for 2007

14 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	0	3	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	3	0	3	21%*
% BPHC Funded	100%	0%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	10
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	13
Percentage of total deemed under FTCA:	93%

Drug Pricing Programs

	Total	Percentage
340(b)	13	93%
Alternative	8	57%
Any	14	100%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Arizona for 2007

14 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
090030	Sun Life Family Health Center, Inc.	Casa Grande, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
090080	Marana Health Center	Marana, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
090090	Mariposa Community Health Center	Nogales, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
090130	Sunset Community Health Center, Inc.	Yuma, AZ	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
090160	El Rio Santa Cruz Neighborhood Health Center, Inc.	Tucson, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
090750	Maricopa County Department of Public Health Services	Phoenix, AZ	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
091300	Canyonlands Community Health Care	Page, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
092650	Desert Senita Community Health Center	Ajo, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
092870	Chiricahua Community Health Center	Elfrida, AZ	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
092890	North Country HealthCare	Flagstaff, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
093030	Clinica Adelante, Inc.	Surprise, AZ	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
093070	Mountain Park Health Center	Phoenix, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
093590	United Community Health Center	Green Valley, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
099420	Yavapai County Health Department	Prescott, AZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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