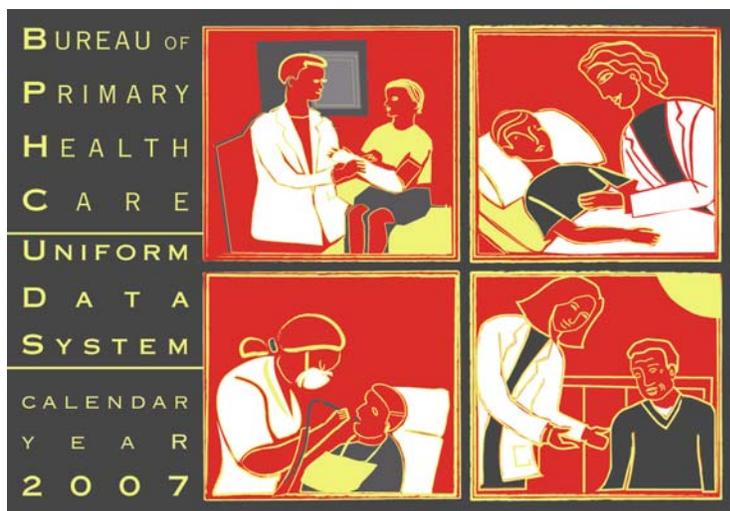


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Colorado Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Colorado for 2007

#### 14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	14.3%	21.4%	100.0%
2.	Diagnostic Laboratory (technical component)	100.0%	57.1%	64.3%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	78.6%	50.0%	71.4%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	92.9%	78.6%	78.6%	100.0%
5.	Emergency medical services	50.0%	14.3%	92.9%	100.0%
6.	Urgent medical care	92.9%	0.0%	64.3%	100.0%
7.	24-hour coverage	71.4%	28.6%	64.3%	100.0%
8.	Family Planning	100.0%	14.3%	50.0%	100.0%
9.	HIV testing and counseling	100.0%	28.6%	42.9%	100.0%
10.	Testing for Blood Lead Levels	85.7%	35.7%	42.9%	100.0%
11.	Immunizations	92.9%	14.3%	35.7%	100.0%
12.	Following hospitalized patients	78.6%	21.4%	57.1%	92.9%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	50.0%	64.3%	100.0%
14.	Prenatal care	85.7%	35.7%	71.4%	100.0%
15.	Antepartum fetal assessment	78.6%	21.4%	64.3%	92.9%
16.	Ultrasound	64.3%	28.6%	78.6%	92.9%
17.	Genetic counseling and testing	50.0%	14.3%	85.7%	92.9%
18.	Amniocentesis	35.7%	21.4%	85.7%	92.9%
19.	Labor and delivery professional care	57.1%	28.6%	78.6%	92.9%
20.	Postpartum care	85.7%	28.6%	50.0%	100.0%

Date Printed: 7/8/2008 10:32:19 AM

**Report Criteria:**

STATES: CO

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Colorado for 2007

#### 14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	42.9%	0.0%	92.9%	100.0%
22.	Respite Care	21.4%	0.0%	71.4%	78.6%
23.	Other Specialty Care	57.1%	21.4%	85.7%	85.7%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	85.7%	21.4%	42.9%	92.9%
25.	Dental Care - Restorative	85.7%	21.4%	50.0%	92.9%
26.	Dental Care - Emergency	92.9%	21.4%	64.3%	100.0%
27.	Dental Care - Rehabilitative	78.6%	14.3%	71.4%	92.9%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	85.7%	35.7%	92.9%	100.0%
29.	Developmental Screening	92.9%	7.1%	64.3%	100.0%
30.	24-hour Crisis Intervention/Counseling	35.7%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	78.6%	14.3%	92.9%	100.0%
32.	Substance Abuse Treatment/Counseling	71.4%	21.4%	92.9%	100.0%
33.	Other Substance Abuse Services	57.1%	21.4%	92.9%	92.9%
33a.	Comprehensive mental health / Substance abuse screening	57.1%	14.3%	92.9%	92.9%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	92.9%	7.1%	71.4%	100.0%
35.	Nutrition Services Other than WIC	85.7%	0.0%	71.4%	92.9%
36.	Occupational or Vocational Therapy	21.4%	0.0%	92.9%	92.9%
37.	Physical Therapy	21.4%	0.0%	92.9%	92.9%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	64.3%	42.9%	78.6%	100.0%
39.	Pharmacy - Provider Dispensing	85.7%	21.4%	28.6%	92.9%
	Total Pharmacy	92.9%	50.0%	78.6%	100.0%
40.	Vision Screening	92.9%	14.3%	64.3%	92.9%
41.	Podiatry	50.0%	7.1%	100.0%	100.0%
42.	Optometry	21.4%	21.4%	85.7%	85.7%

Date Printed: 7/8/2008 10:32:37 AM

**Report Criteria:**

STATES: CO

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Colorado for 2007

#### 14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	100.0%	0.0%	57.1%	100.0%
44.	Child Care (during visit to center)	21.4%	0.0%	71.4%	85.7%
45.	Discharge Planning	71.4%	0.0%	71.4%	92.9%
46.	Eligibility Assistance	100.0%	0.0%	64.3%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	35.7%	0.0%	85.7%	85.7%
48.	Health education	100.0%	7.1%	71.4%	100.0%
49.	Interpretation/Translation services	100.0%	35.7%	35.7%	100.0%
50.	Nursing home and assisted-living placement	78.6%	0.0%	57.1%	100.0%
51.	Outreach	92.9%	0.0%	64.3%	100.0%
52.	Transportation	42.9%	35.7%	78.6%	100.0%
53.	Out Stationed Eligibility Workers	64.3%	7.1%	57.1%	100.0%
54.	Home Visiting	100.0%	7.1%	71.4%	100.0%
55.	Parenting Education	64.3%	0.0%	71.4%	100.0%
56.	Special Education Program	14.3%	0.0%	78.6%	78.6%
57.	Other	21.4%	0.0%	14.3%	21.4%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	35.7%	35.7%	100.0%
59.	Fecal occult blood test	100.0%	21.4%	21.4%	100.0%
60.	Sigmoidoscopy	64.3%	14.3%	64.3%	92.9%
61.	Colonoscopy	42.9%	21.4%	85.7%	100.0%
62.	Mammograms	35.7%	57.1%	85.7%	100.0%
63.	Smoking cessation program	100.0%	7.1%	78.6%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	85.7%	28.6%	35.7%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	78.6%	28.6%	42.9%	100.0%
66.	Foot exam for people with diabetes	100.0%	7.1%	35.7%	100.0%
67.	Dilated eye exam for people with diabetes	64.3%	35.7%	78.6%	100.0%

Date Printed: 7/8/2008 10:32:56 AM

**Report Criteria:**

STATES: CO

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Colorado for 2007

#### 14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	7.1%	21.4%	100.0%
69.	Weight reduction program	100.0%	0.0%	57.1%	100.0%
70.	Blood cholesterol screening	78.6%	28.6%	42.9%	92.9%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	78.6%	14.3%	78.6%	92.9%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	21.4%	0.0%	78.6%	92.9%
73.	Head Start services	21.4%	0.0%	85.7%	92.9%
74.	Food bank/delivered meals	14.3%	0.0%	92.9%	92.9%
75.	Employment/Educational Counseling	28.6%	0.0%	92.9%	92.9%
76.	Assistance in obtaining housing	21.4%	0.0%	92.9%	92.9%

Date Printed: 7/8/2008 10:33:02 AM

**Report Criteria:**

STATES: CO

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Colorado for 2007 14 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	11,077	10,907	21,984	5.5%
2.	Age 1	6,962	6,573	13,535	3.4%
3.	Age 2	5,484	5,432	10,916	2.7%
4.	Age 3	5,433	5,218	10,651	2.6%
5.	Age 4	5,438	5,447	10,885	2.7%
6.	Age 5	4,835	4,817	9,652	2.4%
7.	Age 6	4,160	4,171	8,331	2.1%
8.	Age 7	3,934	3,949	7,883	2.0%
9.	Age 8	3,472	3,555	7,027	1.7%
10.	Age 9	3,171	3,006	6,177	1.5%
11.	Age 10	2,986	2,944	5,930	1.5%
12.	Age 11	3,369	3,162	6,531	1.6%
13.	Age 12	3,175	2,913	6,088	1.5%
14.	Age 13	3,118	3,172	6,290	1.6%
15.	Age 14	3,137	3,385	6,522	1.6%
16.	Age 15	3,068	3,576	6,644	1.7%
17.	Age 16	2,665	3,730	6,395	1.6%
18.	Age 17	2,278	3,811	6,089	1.5%
19.	Age 18	1,867	3,737	5,604	1.4%
20.	Age 19	1,528	3,720	5,248	1.3%
21.	Age 20	1,389	3,918	5,307	1.3%
22.	Age 21	1,474	3,934	5,408	1.3%
23.	Age 22	1,477	4,052	5,529	1.4%
24.	Age 23	1,526	4,148	5,674	1.4%
25.	Age 24	1,690	4,383	6,073	1.5%
26.	Ages 25 - 29	8,943	21,531	30,474	7.6%
27.	Ages 30 - 34	8,810	17,958	26,768	6.7%
28.	Ages 35 - 39	9,154	15,128	24,282	6.0%
29.	Ages 40 - 44	9,700	13,794	23,494	5.8%
30.	Ages 45 - 49	10,885	13,553	24,438	6.1%
31.	Ages 50 - 54	9,753	11,904	21,657	5.4%
32.	Ages 55 - 59	7,673	9,842	17,515	4.4%
33.	Ages 60 - 64	5,390	7,750	13,140	3.3%
34.	Ages 65 - 69	3,740	5,115	8,855	2.2%
35.	Ages 70 - 74	2,557	3,517	6,074	1.5%
36.	Ages 75 - 79	1,730	2,392	4,122	1.0%
37.	Ages 80 - 84	906	1,481	2,387	0.6%
38.	Ages 85 and over	771	1,595	2,366	0.6%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>168,725</b>	<b>233,220</b>	<b>401,945</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>42.0%</b>	<b>58.0%</b>		

\* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:33:10 AM

**Report Criteria:**

STATES: CO

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Colorado for 2007

### 14 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	210,497	52.4%	
2.	All others (including Unreported)	191,448	47.6%	
3.	<not used>			
4.	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>401,945</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	5,499	1.4%	2.6%
5b.	Native Hawaiian	465	0.1%	0.2%
5c.	Other Pacific Islander	742	0.2%	0.3%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	6,706	1.7%	3.1%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	29,577	7.4%	13.7%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	2,442	0.6%	1.1%
8.	White (including Whites of Latino/Hispanic descent)	173,125	43.1%	80.4%
9.	More than one race	3,545	0.9%	1.6%
10.	Unreported / Refused to report	186,550	46.4%	
11.	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>401,945</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	115,139	28.6%	

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:33:17 AM

Report Criteria:

STATES: CO

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Colorado for 2007 14 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	197,533	49.1%	66.4%	
2.	101 - 150%	55,376	13.8%	18.6%	
3.	151 - 200%	24,504	6.1%	8.2%	
4.	Over 200%	20,150	5.0%	6.8%	
5.	Unknown	104,382	26.0%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>401,945</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	44,690	140,283	184,973	46.0%
8a.	Regular Medicaid (Title XIX)	92,726	35,409	128,135	31.9%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	92,726	35,409	128,135	31.9%
9.	Medicare (Title XVIII)	16	26,846	26,862	6.7%
10a.	Other Public Insurance non-S-CHIP	730	911	1,641	0.4%
10b.	Other Public Insurance S-CHIP	14,432	521	14,953	3.7%
10.	Total Public Insurance (Line 10a + 10b)	15,162	1,432	16,594	4.1%
11.	Private Insurance	15,788	29,593	45,381	11.3%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>168,382</b>	<b>233,563</b>	<b>401,945</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	4,991	41.9%		
14.	Seasonal (330g grantees Only)	6,927	58.1%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>11,918</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>11,977</b>			
16.	Homeless Shelter (330h grantees Only)	4,105	27.9%		
17.	Transitional (330h grantees Only)	1,701	11.6%		
18.	Doubling Up (330h grantees Only)	2,280	15.5%		
19.	Street (330h grantees Only)	2,544	17.3%		
20.	Other (330h grantees Only)	2,392	16.3%		
21.	Unknown (330h grantees Only)	1,687	11.5%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>14,709</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>20,331</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>14,253</b>			

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:35:16 AM

\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: CO

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Colorado for 2007

#### 14 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	128.59	425,970	
2.	General Practitioners	0.00	0	
3.	Internists	25.92	66,521	
4.	Obstetrician/Gynecologists	12.41	36,478	
5.	Pediatricians	32.76	120,778	
7.	Other Specialty Physicians	7.08	20,922	
8.	<b>Total Physicians (lines 1-7)</b>	<b>206.76</b>	<b>670,669</b>	
9a.	Nurse Practitioners	65.32	185,857	
9b.	Physician Assistants	104.01	327,312	
10.	Certified Nurse Midwives	13.23	38,562	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>182.56</b>	<b>551,731</b>	
11.	Nurses	183.13	63,971	
12.	Other Medical Personnel	462.54		
13.	Laboratory Personnel	37.09		
14.	X-ray Personnel	11.91		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>1,083.99</b>	<b>1,286,371</b>	<b>375,118</b>
16.	Dentists	61.21	142,069	
17.	Dental Hygienists	25.03	27,979	
18.	Dental Assistants, Aides, and Technicians	129.83		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>216.07</b>	<b>170,048</b>	<b>71,587</b>
20a.	Psychiatrists	4.32	5,565	
20b.	Other Licensed Mental Health Providers	37.38	30,791	
20c.	Other Mental Health Staff	28.64	22,915	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>70.34</b>	<b>59,271</b>	<b>16,502</b>
21.	<b>Substance Abuse Services</b>	<b>13.22</b>	<b>14,835</b>	<b>2,274</b>
22.	<b>Other Professional Services</b>	<b>10.09</b>	<b>7,198</b>	<b>2,255</b>
23.	<b>Pharmacy Personnel</b>	<b>83.14</b>		
24.	Case Managers	143.33	105,862	
25.	Patient and Community Education Specialists	22.83	34,294	
26.	Outreach workers	35.64		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	65.92		
28.	Other Enabling Services	78.95		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>347.67</b>	<b>140,156</b>	<b>37,890</b>
29a.	<b>Other Programs and Services</b>	<b>66.31</b>		
30.	Administrative Staff	483.67		
31.	Facility Staff	44.10		
32.	Patient services support staff	488.17		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>1,015.94</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,906.77</b>	<b>1,677,879</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:35:23 AM

Report Criteria:

STATES: CO

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Colorado for 2007

### 14 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	11.9%	4.4%	33.1%	25.4%	3,313	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	2.4%	0.9%	5.2%	4.0%	2,566	
4.	Obstetrician/Gynecologists	1.1%	0.4%	2.8%	2.2%	2,939	
5.	Pediatricians	3.0%	1.1%	9.4%	7.2%	3,687	
7.	Other Specialty Physicians	0.7%	0.2%	1.6%	1.2%	2,955	
8.	<b>Total Physicians (lines 1-7)</b>	<b>19.1%</b>	<b>7.1%</b>	<b>52.1%</b>	<b>40.0%</b>	<b>3,244</b>	
9a.	Nurse Practitioners	6.0%	2.2%	14.4%	11.1%	2,845	
9b.	Physician Assistants	9.6%	3.6%	25.4%	19.5%	3,147	
10.	Certified Nurse Midwives	1.2%	0.5%	3.0%	2.3%	2,915	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>16.8%</b>	<b>6.3%</b>	<b>42.9%</b>	<b>32.9%</b>	<b>3,022</b>	
11.	Nurses	16.9%	6.3%	5.0%	3.8%	349	
12.	Other Medical Personnel	42.7%	15.9%				
13.	Laboratory Personnel	3.4%	1.3%				
14.	X-ray Personnel	1.1%	0.4%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>37.3%</b>	<b>100.0%</b>	<b>76.7%</b>	<b>2,247</b>	<b>93.3%</b>
16.	Dentists	28.3%	2.1%	83.5%	8.5%	2,321	
17.	Dental Hygienists	11.6%	0.9%	16.5%	1.7%	1,118	
18.	Dental Assistants, Aides, and Technicians	60.1%	4.5%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>10.1%</b>	<b>1,972</b>	<b>17.8%</b>
20a.	Psychiatrists	6.1%	0.1%	9.4%	0.3%	1,288	
20b.	Other Licensed Mental Health Providers	53.1%	1.3%	51.9%	1.8%	824	
20c.	Other Mental Health Staff	40.7%	1.0%	38.7%	1.4%	800	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>2.4%</b>	<b>100.0%</b>	<b>3.5%</b>	<b>843</b>	<b>4.1%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.9%</b>	<b>1,122</b>	<b>0.6%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.4%</b>	<b>713</b>	<b>0.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.9%</b>				
24.	Case Managers	41.2%	4.9%	75.5%	6.3%	739	
25.	Patient and Community Education Specialists	6.6%	0.8%	24.5%	2.0%	1,502	
26.	Outreach workers	10.3%	1.2%				
27.	Transportation Staff	0.3%	0.0%				
27a.	Eligibility Assistance Workers	19.0%	2.3%				
28.	Other enabling services	22.7%	2.7%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>12.0%</b>	<b>100.0%</b>	<b>8.4%</b>	<b>844</b>	<b>9.4%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>2.3%</b>				
30.	Administrative Staff	47.6%	16.6%				
31.	Facility Staff	4.3%	1.5%				
32.	Patient services support staff	48.1%	16.8%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>35.0%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:35:24 AM

Report Criteria:

STATES: CO

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Colorado for 2007 14 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	1,266	465	2.72
2.	Asymptomatic HIV	V08	545	293	1.86
3.	Tuberculosis	010.xx - 018.xx	448	324	1.38
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	555	459	1.21
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	16,927	10,384	1.63
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	9,729	5,315	1.83
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	430	309	1.39
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	5,190	3,821	1.36
9.	Diabetes mellitus	250.xx; 775.1x	68,332	22,239	3.07
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	12,030	5,235	2.30
11.	Hypertension	401.xx - 405.xx	53,539	28,227	1.90
12.	Contact dermatitis and other eczema	692.xx	6,551	5,696	1.15
13.	Dehydration	276.5x	618	457	1.35
14.	Exposure to heat or cold	991.xx - 992.xx	200	111	1.80
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	23,301	16,980	1.37
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	3,147	1,990	1.58
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,844	2,386	1.61

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 10:35:32 AM

Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: CO

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Colorado for 2007 14 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	8,745	2,095	4.17
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	9,445	1,683	5.61
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	42,745	16,853	2.54
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	12,269	6,319	1.94
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	5,531	2,206	2.51
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	14,587	7,356	1.98
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	15,391	14,750	1.04
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	4,519	4,444	1.02
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	45,556	41,378	1.10
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	171,237	122,231	1.40
25.	Contraceptive management	ICD-9: V25.xx	40,002	22,838	1.75
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	141,202	83,463	1.69

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 10:35:32 AM

Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: CO

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Colorado for 2007 14 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	3,259	2,572	1.27
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	73,374	59,417	1.23
29.	Prophylaxis – adult or child	ADA: D1110, D1120	26,559	22,645	1.17
30.	Sealants	ADA: D1351	6,352	5,462	1.16
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	20,207	17,323	1.17
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	25,424	14,697	1.73
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	21,606	17,572	1.23
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	21,780	13,980	1.56

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 10:35:32 AM

Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: CO

# TABLE 7: PERINATAL PROFILE

## State Summary for Colorado for 2007

### 14 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	11			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	88	0.5%		
4.	Ages 15 - 19	3,033	15.9%		
5.	Ages 20 - 24	5,891	30.9%		
6.	Ages 25 - 44	10,024	52.6%		
7.	Ages 45 and Over	39	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>19,075</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	291	1.5%		
9b.	Native Hawaiian	13	0.1%		
9c.	Other Pacific Islander	19	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	323	1.7%		
10.	Black/African American	977	5.1%		
11.	American Indian/Alaska Native	102	0.5%		
12.	White	4,093	21.5%		
13.	More than one race	731	3.8%		
14.	Unreported / Refused to report	12,849	67.4%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>19,075</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	13,704	71.8%		
29.	All other including Unreported/Refused to report	5,371	28.2%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>19,075</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	10,816	56.7%	500	2.6%
17.	Second Trimester	5,792	30.4%	224	1.2%
18.	Third Trimester	1,594	8.4%	149	0.8%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 10:35:39 AM

**Report Criteria:**

STATES: CO

## TABLE 7: PERINATAL PROFILE

### State Summary for Colorado for 2007

#### 14 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	160	6	13	488	49	1,907	53	7,337	10,013
	1.6%	0.1%	0.1%	4.9%	0.5%	19.0%	0.5%	73.3%	100.0%
19a. Deliveries performed by grantee provider									8,517
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	8	1	19	0	53	82
	1.2%	0.0%	0.0%	9.8%	1.2%	23.2%	0.0%	64.6%	100.0%
21. Births 1,500 to 2,499 grams (low)	14	0	1	34	3	166	8	460	686
	2.0%	0.0%	0.1%	5.0%	0.4%	24.2%	1.2%	67.1%	100.0%
22. Births 2,500 grams or more (normal)	139	6	12	425	43	1,673	48	6,677	9,023
	1.5%	0.1%	0.1%	4.7%	0.5%	18.5%	0.5%	74.0%	100.0%
% Low & very low birthweight	9.7%	0.0%	7.7%	9.0%	8.5%	10.0%	14.3%	7.1%	7.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	120	5	9	309	25	1,295	24	5,144	6,931
	1.7%	0.1%	0.1%	4.5%	0.4%	18.7%	0.3%	74.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	138	4	12	396	37	1,555	35	6,288	8,465
	1.6%	0.0%	0.1%	4.7%	0.4%	18.4%	0.4%	74.3%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	7,547		2,466				10,013		
	75.4%		24.6%				100.0%		
20. Births less than 1,500 grams (very low)	57		25				82		
	69.5%		30.5%				100.0%		
21. Births 1,500 to 2,499 grams (low)	472		214				686		
	68.8%		31.2%				100.0%		
22. Births 2,500 grams or more (normal)	6,844		2,179				9,023		
	75.9%		24.1%				100.0%		
% Low & very low birthweight	7.2%		9.9%				7.8%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	5,246		1,685				6,931		
	75.7%		24.3%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	6,481		1,984				8,465		
	76.6%		23.4%				100.0%		

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 10:35:40 AM

**Report Criteria:**

STATES: CO

# TABLE 7: PERINATAL PROFILE

## State Summary for Colorado for 2007

### 14 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	7,937	41.6%
26.	Infants (% Infant Births)	4,289	43.8%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	4,311	43.1%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 10:35:40 AM

**Report Criteria:**

STATES: CO

## TABLE 8A: FINANCIAL COSTS

### State Summary for Colorado for 2007 14 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	90,317,169	49,861,025	140,178,194	35.57%
2.	Lab and X-ray	15,878,725	5,588,451	21,467,176	26.03%
3.	Medical/Other Direct	11,769,390	5,395,025	17,164,415	31.43%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>117,965,284</b>	<b>60,844,501</b>	<b>178,809,785</b>	<b>34.03%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	17,971,195	9,522,207	27,493,402	34.63%
6.	Mental Health	4,236,984	1,465,198	5,702,182	25.70%
7.	Substance Abuse	303,896	61,361	365,257	16.80%
8a.	Pharmacy not including pharmaceuticals	7,514,210	5,856,754	13,370,964	43.80%
8b.	Pharmaceuticals	13,393,028		13,393,028	
9.	Other Professional	668,715	398,098	1,066,813	37.32%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>44,088,028</b>	<b>17,303,618</b>	<b>61,391,646</b>	<b>28.19%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	14,673,181	6,202,365	20,875,546	29.71%
12.	Other Related Services	4,504,796	1,563,642	6,068,438	25.77%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>19,177,977</b>	<b>7,766,007</b>	<b>26,943,984</b>	<b>28.82%</b>
<b>Overhead and Totals</b>					
14.	Facility	19,444,607			7.28%
15.	Administration	66,469,519			24.88%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>85,914,126</b>			<b>32.16%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>267,145,415</b>		<b>267,145,415</b>	
18.	Value of Donated Facilities, Services and Supplies			22,191,978	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>289,337,393</b>	

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 10:35:48 AM

**Report Criteria:**

STATES: CO

## TABLE 8A: FINANCIAL COSTS

### State Summary for Colorado for 2007 14 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	76.6%	33.8%	52.5%
2.	Lab and X-ray	13.5%	5.9%	8.0%
3.	Medical/Other Direct	10.0%	4.4%	6.4%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>44.2%</b>	<b>66.9%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	40.8%	6.7%	10.3%
6.	Mental Health	9.6%	1.6%	2.1%
7.	Substance Abuse	0.7%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	17.0%	2.8%	5.0%
8b.	Pharmaceuticals	30.4%	5.0%	5.0%
9.	Other Professional	1.5%	0.3%	0.4%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>16.5%</b>	<b>23.0%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	76.5%	5.5%	7.8%
12.	Other Related Services	23.5%	1.7%	2.3%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>7.2%</b>	<b>10.1%</b>
<b>Overhead and Totals</b>				
14.	Facility	22.6%	7.3%	
15.	Administration	77.4%	24.9%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>32.2%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			8.3%

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 10:35:49 AM

**Report Criteria:**

STATES: CO

## TABLE 8B: ENABLING SERVICES

### State Summary for Colorado for 2007 14 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	7,097,596	48%
5.	Transportation	210,274	1%
6.	Outreach	2,713,139	18%
7.	Patient Education	1,099,973	7%
8.	Translation/Interpretation	329,753	2%
9.	Community Education	170,356	1%
10.	Environmental Health Risk Reduction	102,000	1%
11.	Eligibility Assistance	2,296,236	16%
12.	Other Enabling Services	653,854	4%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>14,673,181</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 10:35:56 AM

**Report Criteria:**

STATES: CO

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Colorado for 2007 14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	6,761,676	1,357,529	2,094,259	4,144,482	14,357,946
1b.	Fee-for-Service revenue for Services	138,857	129,687	1,185,787	31,677	1,486,008
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>6,900,533</b>	<b>1,487,216</b>	<b>3,280,046</b>	<b>4,176,159</b>	<b>15,843,954</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	9,649,075	0			9,649,075
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	21,211	1,357,529	1,283,171	248,669	2,910,580
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>16,570,819</b>	<b>2,844,745</b>	<b>4,563,217</b>	<b>4,424,828</b>	<b>28,403,609</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	14,743,684	2,447,709	1,812,404	3,932,793	22,936,590
5b.	Fee-for-Service expenses for Services	106,343	182,674	1,514,034	56,828	1,859,879
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>14,850,027</b>	<b>2,630,383</b>	<b>3,326,438</b>	<b>3,989,621</b>	<b>24,796,469</b>
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>14,850,027</b>	<b>2,630,383</b>	<b>3,326,438</b>	<b>3,989,621</b>	<b>24,796,469</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>1,720,792</b>	<b>214,362</b>	<b>1,236,779</b>	<b>435,207</b>	<b>3,607,140</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>11.6%</b>	<b>8.1%</b>	<b>37.2%</b>	<b>10.9%</b>	<b>14.5%</b>

Date Printed 7/8/2008 10:36:04 AM

Report Criteria:

STATES: CO

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Colorado for 2007 14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	437,011	11,056	123,442	118,085	689,594
8b.	Member months for managed care (fee-for-service)	0	6,419	28,457	850	35,726
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	437,011	17,475	151,899	118,935	725,320
9a.	Managed Care Encounters (capitated)	87,199	12,748	33,565	20,668	154,180
9b.	Managed Care Encounters (fee-for-service)	0	1,282	10,664	354	12,300
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	87,199	14,030	44,229	21,022	166,480
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	36,540	1,959	12,701	16,580	67,780
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	476	3,916	71	4,463
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	36,540	2,435	16,617	16,651	72,243
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	3	4	11	8	26

Date Printed 7/8/2008 10:36:04 AM

**Report Criteria:**

STATES: CO

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Colorado for 2007 14 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	92,217,911	75.5%	27.9%	68,521,954	80.5%	48.1%	74.3%
2a.	Medicaid Managed Care (capitated)	29,933,326	24.5%	9.0%	16,410,751	19.3%	11.5%	54.8%
2b.	Medicaid managed Care (fee-for-service)	62,867	0.1%	0.0%	161,163	0.2%	0.1%	256.4%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>122,214,104</b>	<b>100.0%</b>	<b>36.9%</b>	<b>85,093,868</b>	<b>100.0%</b>	<b>59.8%</b>	<b>69.6%</b>
4.	Medicare Non-Managed Care	20,825,350	80.2%	6.3%	12,272,744	89.2%	8.6%	58.9%
5a.	Medicare Managed Care (capitated)	4,972,285	19.1%	1.5%	1,357,529	9.9%	1.0%	27.3%
5b.	Medicare managed Care (fee-for-service)	176,985	0.7%	0.1%	121,128	0.9%	0.1%	68.4%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>25,974,620</b>	<b>100.0%</b>	<b>7.8%</b>	<b>13,751,401</b>	<b>100.0%</b>	<b>9.7%</b>	<b>52.9%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	4,933,267	57.0%	1.5%	2,909,291	51.9%	2.0%	59.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	2,737,767	31.6%	0.8%	2,094,259	37.4%	1.5%	76.5%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	987,565	11.4%	0.3%	598,396	10.7%	0.4%	60.6%
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>8,658,599</b>	<b>100.0%</b>	<b>2.6%</b>	<b>5,601,946</b>	<b>100.0%</b>	<b>3.9%</b>	<b>64.7%</b>
10.	Private Non-Managed Care	17,033,436	68.8%	5.1%	9,505,121	69.5%	6.7%	55.8%
11a.	Private Managed Care (capitated)	7,666,620	31.0%	2.3%	4,121,522	30.2%	2.9%	53.8%
11b.	Private Managed Care (fee-for-service)	64,199	0.3%	0.0%	43,021	0.3%	0.0%	67.0%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>24,764,255</b>	<b>100.0%</b>	<b>7.5%</b>	<b>13,669,664</b>	<b>100.0%</b>	<b>9.6%</b>	<b>55.2%</b>
13.	Self-Pay	149,293,034	100.0%	45.1%	24,222,201	100.0%	17.0%	16.2%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>330,904,612</b>		<b>100.0%</b>	<b>142,339,080</b>		<b>100.0%</b>	<b>43.0%</b>

Date Printed 7/8/2008 10:36:12 AM

**Report Criteria:**

STATES: CO

## TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

### State Summary for Colorado for 2007 14 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	17,909,334	19.4%
2a. Medicaid Managed Care (capitated)	9,649,075	0	0	0	9,649,075	32.2%	13,536,272	45.2%
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	0.0%	103,086	164.0%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>9,649,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,649,075</b>	<b>7.9%</b>	<b>31,548,692</b>	<b>25.8%</b>
4. Medicare Non-Managed Care	4,923	223,226		161,572	66,577	0.3%	9,959,386	47.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	3,614,755	72.7%
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	66,896	37.8%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>4,923</b>	<b>223,226</b>	<b>0</b>	<b>161,572</b>	<b>66,577</b>	<b>0.3%</b>	<b>13,641,037</b>	<b>52.5%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	2,045,688	41.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	839,770	30.7%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	211,442	21.4%
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3,096,900</b>	<b>35.8%</b>
10. Private Non-Managed Care				0	0	0.0%	6,659,567	39.1%
11a. Private Managed Care (capitated)			0	0	0	0.0%	3,834,755	50.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	30,260	47.1%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>10,524,582</b>	<b>42.5%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>9,653,998</b>	<b>223,226</b>	<b>0</b>	<b>161,572</b>	<b>9,715,652</b>	<b>2.9%</b>	<b>58,811,211</b>	<b>17.8%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	109,323,360	73.2%	17,320,281	11.6%

Date Printed 7/8/2008 10:36:12 AM

**Report Criteria:**

STATES: CO

## TABLE 9E: OTHER REVENUES

### State Summary for Colorado for 2007 14 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	3,600,640	7.4%
1b. Community Health Center	40,264,093	82.3%
1c. Health Care for the Homeless	4,440,215	9.1%
1e. Public Housing Primary Care	581,197	1.2%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	48,886,145	99.9%
1h. Integrated Services Development Initiative	66,194	0.1%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>48,952,339</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	1,076,460	37.0%
3-4. Other Federal Grants	1,833,910	63.0%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>2,910,370</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	37,162,010	48.0%
6a. State/Local Indigent Care Programs	25,180,367	32.5%
7. Local Government Grants and Contracts	5,945,509	7.7%
8. Foundation/Private Grants and Contracts	9,193,610	11.9%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>77,481,496</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>7,543,052</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>136,887,257</b>	

Date Printed 7/8/2008 10:36:19 AM

**Report Criteria:**

STATES: CO

# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Colorado for 2007 14 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>104,163,838</u></b>	<b><u>37.3%</u></b>
<b>FEDERAL</b>	<b>51,862,709</b>	<b>18.6%</b>
BPHC Grants	48,952,339	17.5%
Other Federal Grants	2,910,370	1.0%
<b>NON- FEDERAL</b>	<b>52,301,129</b>	<b>18.7%</b>
State and Local Grants/Contracts	43,107,519	15.4%
Foundation/ Private Grants/Contracts	9,193,610	3.3%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>142,339,080</u></b>	<b><u>51.0%</u></b>
<b>PATIENT SELF-PAY</b>	<b>24,222,201</b>	<b>8.7%</b>
<b>THIRD-PARTY PAYERS</b>	<b>118,116,879</b>	<b>42.3%</b>
Medicaid	85,093,868	30.5%
Medicare	13,751,401	4.9%
Other Public	5,601,946	2.0%
Other (Private)Third Party	13,669,664	4.9%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>25,180,367</u></b>	<b><u>9.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>7,543,052</u></b>	<b><u>2.7%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>279,226,337</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 10:36:26 AM

Report Criteria:

STATES: CO

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Colorado for 2007 14 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	401,945	Total Encounters	1,677,879
Number of patients who used:		Medical	1,286,371
Medical Services	375,118	Dental	170,048
Dental Services	71,587	Mental Health	59,271
Mental health services	16,502	Substance Abuse	14,835
Substance abuse services	2,274	Other Professional	7,198
Other professional Services	2,255	Enabling	140,156
Enabling Service	37,890	Medical Encounters per Medical Patient <sup>3</sup>	3.26
Migrant/Seasonal Farmworker Patients	11,977	Dental Encounters per Dental Patient	2.38
Homeless Patients	20,331	Mental Health/ Substance Abuse per Patient	3.95
Total Prenatal Patients	19,075	Other Professional Encounters per Patient	3.19
Target populations		Enabling Encounters per Patient	3.70
% Pediatric (<12 years old)	30%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	6%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	25.14%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	69.84%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	21.26%
% patients 15-64 who are female	63%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	2.77%
Other patient characteristics		Hypertension	7.52%
% Non-White	20%	Diabetes	5.93%
% Best served in another language	29%	Otitis Media	4.53%
% <= 200% Poverty	93%	Mental Disorder	8.73%
% Uninsured	46%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	32%	Asthma	1.63
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	1.90
Full Time Equivalents		Diabetes	3.07
Primary care physicians FTE	199.68	Otitis Media	1.37
Other physicians (not incl psych) FTE	7.08	Mental Disorder	2.30
NPs / PAs/ CNMs FTE	182.56	Perinatal Care	
Dental FTE	61.21	Total Patients	19,075
Dental Hyg FTE	25.03	% Prenatal teen patients	16.4%
Total Admin/Fac FTE	1,015.94	% Newborns Below Normal Birthweight	7.8%
Total FTE	2,906.77	% Late Entry Into Prenatal Care	40.7%
Support Ratios		% Deliveries with Postpartum Visit	69.2%
Direct medical support	1.66	% Deliveries with Newborn Visit	84.5%
Direct dental support ratio	1.51		
Patient support ratio (front office)	1.03		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,254		
Mid-Level Productivity <sup>3</sup>	3,022		
Medical Team Productivity <sup>3</sup>	4,101		
Dentist Productivity	2,321		
Dental Hygienist Productivity	1,118		
Dental Team Productivity	2,307		
Medical Patients per Medical Provider <sup>3</sup>	964		
Dental Patients per Dental Provider	830		

<sup>3</sup> Excludes Nurses

**Report Criteria:**

STATES: CO

Date Printed 7/8/2008 10:36:35 AM

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Colorado for 2007 14 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$267,145,415	Ratio of Donations to Total Costs	0.08
Admin/Facility % of Total Cost	32%	Total Income (All Sources)	\$279,226,337
Costs by costs center after allocation		% Income from Patient Service	51%
Medical as % of total costs	67%	% Income from BPHC	18%
Dental as % of total costs	10%	% Income from other sources	31%
Pharmacy as % of total costs	10%	Total Charges (All Payors)	\$330,904,612
Lab/X-ray as % of total costs	8%	% Medicaid	37%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	8%
Costs per patient		% Other Public	3%
Medical Cost per Medical Patient	\$419	% Private Insurance	7%
Dental Cost per Dental Patient	\$384	% Self Pay	45%
Total Cost per Total Patient	\$665	% Non-Managed Care	86%
Costs per encounter		%Capitated Managed Care	14%
Medical cost per medical encounter	\$129	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$162	Average Charge per Patient	\$823
Pharmacy cost per medical encounter	\$22	Average Charge per Billable Encounter	\$228
Lab & X-ray cost per medical encounter	\$18	Ratio of Charges to Reimbursable Costs	1.39
MANAGED CARE		Total Collections (All Payors)	\$142,339,080
Total managed care income	\$28,403,609	% Medicaid	60%
Total expenses	\$24,796,469	% Medicare	10%
Medicaid Expenses	\$14,850,027	% Other Public	4%
Medicare Expenses	\$2,630,383	% Private Insurance	10%
Other Public Expenses	\$3,326,438	% Self Pay	17%
Private Ins. Expenses	\$3,989,621	% from Retroactive Payments	7%
Total profit/loss	\$3,607,140	Overall Collection Rate (% of Charges)	43%
Medicaid MC Profit/Loss	\$1,720,792	Adjustments	
Medicare MC Profit/Loss	\$214,362	Sliding Discounts as % SP Charges	73%
Other Public MC Profit/Loss	\$1,236,779	Bad Debt as % of self pay charges	12%
Private MC Profit/Loss	\$435,207	Allowances as % of insured charges	32%
Total profit/loss as % of expenses	15%	Indigent Care Income as % of self pay chgs.	17%
Total Managed Care Encounters	166,480	Cash Receipts Less Accrued Costs	\$12,080,922
% Medicaid	52%	Surplus/Deficit as % Total Cost	5%
% Medicare	8%		
% Other Public	27%		
% Private Insurance	13%		
Total Encounters per Member Year	2.75		

Report Criteria:  
STATES: CO

Date Printed 7/8/2008 10:36:36 AM

# Rollup Summary

## State Summary for Colorado for 2007 14 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VIII	14	100.0%
State: Colorado	14	100.0%
OverAll Count:	14	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 10:36:44 AM

**Report Criteria:**

STATES: CO

# Rollup Summary

## State Summary for Colorado for 2007 14 Grantees

<b>Grant Categories:</b>	CHC	13	92.9%
	MHC	5	35.7%
	HO	4	28.6%
	PH	1	7.1%
	SBH	2	14.3%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 10:36:46 AM

**Report Criteria:**

STATES: CO

# Rollup Summary

## State Summary for Colorado for 2007 14 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	0	3	43%
Vertical	0	0	0	0%
Both	2	2	4	57%
Any	5	2	7	50%*
<b>% BPHC Funded</b>	<b>71%</b>	<b>29%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	21
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	13
<b>Percentage of total deemed under FTCA:</b>	93%

### Drug Pricing Programs

	Total	Percentage
340(b)	14	100%
Alternative	9	64%
Any	14	100%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Colorado for 2007

### 14 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
080030	Valley Wide Health Systems, Inc.	Alamosa, CO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
080060	Denver Health and Hospitals Dept	Denver, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
080100	Dolores County Health Association	Dove Creek, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
080130	Plan De Salud Del Valle	Ft. Lupton, CO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
080140	Sunrise Community Health	Evans, CO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
080170	Pueblo Community Health Center, Inc.	Pueblo, CO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
080620	CO Coalition For The Homeless	Denver, CO	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
080730	Metro Community Provider Network	Englewood, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
080900	Plains Medical Center	Limon, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
081260	Mountain Family Health Center	Nederland, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
081460	Peak Vista Community Health Centers	Colorado Springs, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
081650	Clinica Campesina Family Health Services	Lafayette, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
081740	99	Norwood, CO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
084100	High Plains Community Health Center	Lamar, CO	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date printed 7/8/2008 10:36:54 AM

**Report Criteria:**

STATES: CO