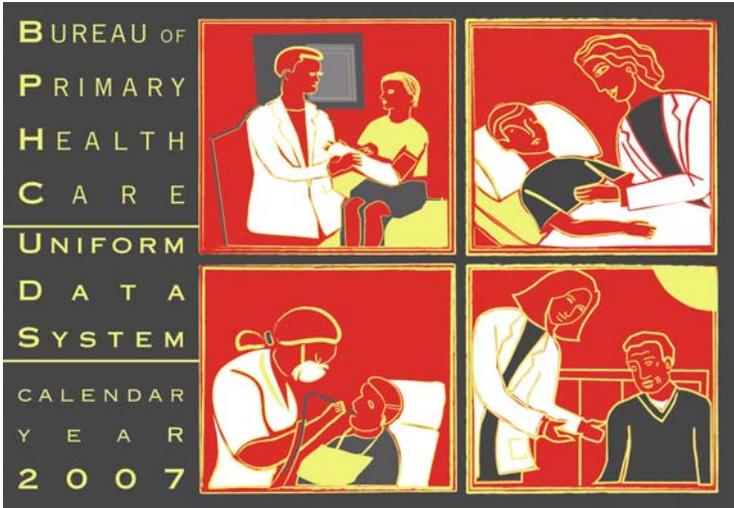


**Bureau of Primary Health Care
Section 330 Grantees
Uniform Data System (UDS)**

Calendar Year 2007 Data



**Connecticut
Rollup Report**

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Connecticut for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	0.0%	100.0%
2.	Diagnostic Laboratory (technical component)	50.0%	60.0%	100.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	10.0%	30.0%	90.0%	90.0%
4.	Diagnostic Tests/Screenings (professional component)	80.0%	40.0%	90.0%	100.0%
5.	Emergency medical services	30.0%	0.0%	100.0%	100.0%
6.	Urgent medical care	90.0%	0.0%	40.0%	100.0%
7.	24-hour coverage	100.0%	10.0%	20.0%	100.0%
8.	Family Planning	100.0%	0.0%	20.0%	100.0%
9.	HIV testing and counseling	100.0%	0.0%	30.0%	100.0%
10.	Testing for Blood Lead Levels	70.0%	10.0%	40.0%	100.0%
11.	Immunizations	100.0%	0.0%	0.0%	100.0%
12.	Following hospitalized patients	90.0%	0.0%	40.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	0.0%	20.0%	100.0%
14.	Prenatal care	90.0%	0.0%	20.0%	100.0%
15.	Antepartum fetal assessment	90.0%	0.0%	20.0%	100.0%
16.	Ultrasound	60.0%	0.0%	50.0%	100.0%
17.	Genetic counseling and testing	10.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	60.0%	0.0%	70.0%	100.0%
20.	Postpartum care	90.0%	0.0%	20.0%	100.0%

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Report Criteria:

STATES: CT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Connecticut for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	20.0%	0.0%	90.0%	100.0%
22.	Respite Care	0.0%	0.0%	80.0%	80.0%
23.	Other Specialty Care	60.0%	10.0%	70.0%	90.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	90.0%	0.0%	10.0%	100.0%
25.	Dental Care - Restorative	90.0%	20.0%	40.0%	100.0%
26.	Dental Care - Emergency	90.0%	20.0%	30.0%	100.0%
27.	Dental Care - Rehabilitative	70.0%	20.0%	70.0%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	80.0%	0.0%	50.0%	100.0%
29.	Developmental Screening	70.0%	0.0%	30.0%	90.0%
30.	24-hour Crisis Intervention/Counseling	30.0%	0.0%	90.0%	100.0%
31.	Other Mental Health Services	70.0%	10.0%	50.0%	90.0%
32.	Substance Abuse Treatment/Counseling	70.0%	10.0%	60.0%	100.0%
33.	Other Substance Abuse Services	40.0%	10.0%	60.0%	90.0%
33a.	Comprehensive mental health / Substance abuse screening	80.0%	10.0%	50.0%	90.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	90.0%	0.0%	50.0%	100.0%
35.	Nutrition Services Other than WIC	80.0%	0.0%	30.0%	90.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	90.0%	90.0%
37.	Physical Therapy	0.0%	0.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	40.0%	20.0%	60.0%	90.0%
39.	Pharmacy - Provider Dispensing	50.0%	20.0%	50.0%	80.0%
	Total Pharmacy	70.0%	30.0%	70.0%	90.0%
40.	Vision Screening	90.0%	0.0%	40.0%	100.0%
41.	Podiatry	70.0%	0.0%	40.0%	100.0%
42.	Optometry	30.0%	10.0%	90.0%	100.0%

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Report Criteria:

STATES: CT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Connecticut for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	30.0%	100.0%
44.	Child Care (during visit to center)	10.0%	0.0%	60.0%	70.0%
45.	Discharge Planning	50.0%	0.0%	60.0%	90.0%
46.	Eligibility Assistance	100.0%	0.0%	10.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	30.0%	0.0%	60.0%	70.0%
48.	Health education	100.0%	0.0%	30.0%	100.0%
49.	Interpretation/Translation services	100.0%	30.0%	20.0%	100.0%
50.	Nursing home and assisted-living placement	10.0%	0.0%	80.0%	90.0%
51.	Outreach	80.0%	0.0%	10.0%	90.0%
52.	Transportation	60.0%	50.0%	80.0%	90.0%
53.	Out Stationed Eligibility Workers	90.0%	0.0%	20.0%	100.0%
54.	Home Visiting	70.0%	10.0%	50.0%	90.0%
55.	Parenting Education	90.0%	0.0%	30.0%	100.0%
56.	Special Education Program	10.0%	0.0%	60.0%	70.0%
57.	Other	20.0%	0.0%	0.0%	20.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	0.0%	10.0%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	0.0%	100.0%
60.	Sigmoidoscopy	0.0%	0.0%	100.0%	100.0%
61.	Colonoscopy	0.0%	0.0%	100.0%	100.0%
62.	Mammograms	10.0%	20.0%	90.0%	100.0%
63.	Smoking cessation program	60.0%	0.0%	60.0%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	90.0%	10.0%	30.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	90.0%	10.0%	30.0%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	30.0%	100.0%
67.	Dilated eye exam for people with diabetes	30.0%	0.0%	90.0%	100.0%

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Report Criteria:

STATES: CT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Connecticut for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	60.0%	0.0%	60.0%	90.0%
70.	Blood cholesterol screening	90.0%	10.0%	50.0%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	60.0%	0.0%	80.0%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	30.0%	0.0%	70.0%	100.0%
73.	Head Start services	20.0%	0.0%	70.0%	90.0%
74.	Food bank/delivered meals	30.0%	0.0%	80.0%	100.0%
75.	Employment/Educational Counseling	50.0%	0.0%	60.0%	90.0%
76.	Assistance in obtaining housing	70.0%	0.0%	50.0%	90.0%

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Report Criteria:

STATES: CT

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Connecticut for 2007

10 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	2,336	2,231	4,567	2.1%
2.	Age 1	2,243	2,143	4,386	2.0%
3.	Age 2	2,327	2,233	4,560	2.1%
4.	Age 3	2,431	2,461	4,892	2.2%
5.	Age 4	2,614	2,550	5,164	2.3%
6.	Age 5	2,506	2,584	5,090	2.3%
7.	Age 6	2,366	2,402	4,768	2.2%
8.	Age 7	2,292	2,314	4,606	2.1%
9.	Age 8	2,303	2,133	4,436	2.0%
10.	Age 9	2,178	2,197	4,375	2.0%
11.	Age 10	2,110	2,103	4,213	1.9%
12.	Age 11	2,193	2,066	4,259	1.9%
13.	Age 12	2,115	1,988	4,103	1.9%
14.	Age 13	2,011	1,959	3,970	1.8%
15.	Age 14	2,082	2,174	4,256	1.9%
16.	Age 15	2,039	2,190	4,229	1.9%
17.	Age 16	1,888	2,246	4,134	1.9%
18.	Age 17	1,718	2,218	3,936	1.8%
19.	Age 18	1,458	2,119	3,577	1.6%
20.	Age 19	1,047	1,977	3,024	1.4%
21.	Age 20	887	1,932	2,819	1.3%
22.	Age 21	871	1,983	2,854	1.3%
23.	Age 22	940	2,041	2,981	1.4%
24.	Age 23	910	2,208	3,118	1.4%
25.	Age 24	1,034	2,201	3,235	1.5%
26.	Ages 25 - 29	5,191	10,789	15,980	7.3%
27.	Ages 30 - 34	4,959	9,174	14,133	6.4%
28.	Ages 35 - 39	5,898	9,175	15,073	6.8%
29.	Ages 40 - 44	6,923	9,449	16,372	7.4%
30.	Ages 45 - 49	6,947	8,924	15,871	7.2%
31.	Ages 50 - 54	5,810	7,180	12,990	5.9%
32.	Ages 55 - 59	3,824	5,256	9,080	4.1%
33.	Ages 60 - 64	2,631	4,382	7,013	3.2%
34.	Ages 65 - 69	1,724	2,859	4,583	2.1%
35.	Ages 70 - 74	1,168	1,896	3,064	1.4%
36.	Ages 75 - 79	706	1,356	2,062	0.9%
37.	Ages 80 - 84	461	894	1,355	0.6%
38.	Ages 85 and over	291	772	1,063	0.5%
39.	Total Patients (sum lines 1-38)	93,432	126,759	220,191	100.0%
	Percent of Total	42.4%	57.6%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: CT

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Connecticut for 2007

10 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	94,693	43.0%	
2.	All others (including Unreported)	125,498	57.0%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	220,191	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	4,631	2.1%	2.7%
5b.	Native Hawaiian	26	0.0%	0.0%
5c.	Other Pacific Islander	181	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	4,838	2.2%	2.8%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	52,433	23.8%	30.1%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	575	0.3%	0.3%
8.	White (including Whites of Latino/Hispanic descent)	97,266	44.2%	55.8%
9.	More than one race	19,226	8.7%	11.0%
10.	Unreported / Refused to report	45,853	20.8%	
11.	Total Patients (sum lines 5-10 must = line 4)	220,191	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	84,614	38.4%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: CT

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Connecticut for 2007 10 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	146,647	66.6%	75.8%	
2.	101 - 150%	30,837	14.0%	15.9%	
3.	151 - 200%	9,019	4.1%	4.7%	
4.	Over 200%	6,905	3.1%	3.6%	
5.	Unknown	26,783	12.2%		
6.	Total (sum lines 1-5)	220,191	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	15,129	42,248	57,377	26.1%
8a.	Regular Medicaid (Title XIX)	56,615	45,091	101,706	46.2%
8b.	S-CHIP Medicaid	5,670	3,836	9,506	4.3%
8.	Total Medicaid (Line 8a + 8b)	62,285	48,927	111,212	50.5%
9.	Medicare (Title XVIII)	12	12,262	12,274	5.6%
10a.	Other Public Insurance non-S-CHIP	168	15,420	15,588	7.1%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	168	15,420	15,588	7.1%
11.	Private Insurance	8,951	14,789	23,740	10.8%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	86,545	133,646	220,191	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	0	---		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	3,110			
16.	Homeless Shelter (330h grantees Only)	4,709	36.4%		
17.	Transitional (330h grantees Only)	1,121	8.7%		
18.	Doubling Up (330h grantees Only)	2,129	16.4%		
19.	Street (330h grantees Only)	284	2.2%		
20.	Other (330h grantees Only)	2,419	18.7%		
21.	Unknown (330h grantees Only)	2,285	17.6%		
22.	Total Homeless (HO Funded Total)	12,947	100.0%		
	Total Homeless (All Grantees Report This Line)	13,930			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	7,050			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: CT

TABLE 5: STAFFING AND UTILIZATION

State Summary for Connecticut for 2007

10 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	33.76	123,262	
2.	General Practitioners	1.68	8,053	
3.	Internists	29.94	108,515	
4.	Obstetrician/Gynecologists	9.77	29,360	
5.	Pediatricians	28.22	102,453	
7.	Other Specialty Physicians	1.99	8,653	
8.	Total Physicians (lines 1-7)	105.36	380,296	
9a.	Nurse Practitioners	47.68	122,278	
9b.	Physician Assistants	16.66	45,554	
10.	Certified Nurse Midwives	10.39	25,937	
10a.	Total Midlevel Practitioners (lines 9a-10)	74.73	193,769	
11.	Nurses	110.06	24,992	
12.	Other Medical Personnel	218.90		
13.	Laboratory Personnel	9.06		
14.	X-ray Personnel	0.10		
15.	Total Medical Care Services (lines 8-14)	518.21	599,057	158,865
16.	Dentists	45.21	122,051	
17.	Dental Hygienists	33.45	61,293	
18.	Dental Assistants, Aides, and Technicians	68.62		
19.	Total Dental Services (lines 16-18)	147.28	183,344	72,251
20a.	Psychiatrists	10.98	24,137	
20b.	Other Licensed Mental Health Providers	54.09	55,093	
20c.	Other Mental Health Staff	33.33	20,913	
20.	Mental Health Services (lines 20a + 20b + 20c)	98.40	100,143	17,821
21.	Substance Abuse Services	49.01	48,892	7,533
22.	Other Professional Services	15.36	15,825	8,092
23.	Pharmacy Personnel	10.98		
24.	Case Managers	59.61	45,948	
25.	Patient and Community Education Specialists	21.71	16,699	
26.	Outreach workers	47.38		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	7.76		
28.	Other Enabling Services	40.70		
29.	Total Enabling Services (lines 24-28)	178.16	62,647	25,744
29a.	Other Programs and Services	3.10		
30.	Administrative Staff	257.32		
31.	Facility Staff	24.75		
32.	Patient services support staff	362.57		
33.	Total Administration and Facility (lines 30-32)	644.64		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,665.14	1,009,908	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: CT

TABLE 5: STAFFING AND UTILIZATION

State Summary for Connecticut for 2007

10 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	6.5%	2.0%	20.6%	12.2%	3,651	
2.	General Practitioners	0.3%	0.1%	1.3%	0.8%	4,793	
3.	Internists	5.8%	1.8%	18.1%	10.7%	3,624	
4.	Obstetrician/Gynecologists	1.9%	0.6%	4.9%	2.9%	3,005	
5.	Pediatricians	5.4%	1.7%	17.1%	10.1%	3,631	
7.	Other Specialty Physicians	0.4%	0.1%	1.4%	0.9%	4,348	
8.	Total Physicians (lines 1-7)	20.3%	6.3%	63.5%	37.7%	3,609	
9a.	Nurse Practitioners	9.2%	2.9%	20.4%	12.1%	2,565	
9b.	Physician Assistants	3.2%	1.0%	7.6%	4.5%	2,734	
10.	Certified Nurse Midwives	2.0%	0.6%	4.3%	2.6%	2,496	
10a.	Total Midlevel Practitioners (lines 9a-10)	14.4%	4.5%	32.3%	19.2%	2,593	
11.	Nurses	21.2%	6.6%	4.2%	2.5%	227	
12.	Other Medical Personnel	42.2%	13.1%				
13.	Laboratory Personnel	1.7%	0.5%				
14.	X-ray Personnel	0.0%	0.0%				
15.	Total Medical Care Services (lines 8-14)	100.0%	31.1%	100.0%	59.3%	2,065	72.1%
16.	Dentists	30.7%	2.7%	66.6%	12.1%	2,700	
17.	Dental Hygienists	22.7%	2.0%	33.4%	6.1%	1,832	
18.	Dental Assistants, Aides, and Technicians	46.6%	4.1%				
19.	Total Dental Services (lines 16-18)	100.0%	8.8%	100.0%	18.2%	2,331	32.8%
20a.	Psychiatrists	11.2%	0.7%	24.1%	2.4%	2,198	
20b.	Other Licensed Mental Health Providers	55.0%	3.2%	55.0%	5.5%	1,019	
20c.	Other Mental Health Staff	33.9%	2.0%	20.9%	2.1%	627	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	5.9%	100.0%	9.9%	1,018	8.1%
21.	Substance Abuse Services	100.0%	2.9%	100.0%	4.8%	998	3.4%
22.	Other Professional Services	100.0%	0.9%	100.0%	1.6%	1,030	3.7%
23.	Pharmacy Personnel	100.0%	0.7%				
24.	Case Managers	33.5%	3.6%	73.3%	4.5%	771	
25.	Patient and Community Education Specialists	12.2%	1.3%	26.7%	1.7%	769	
26.	Outreach workers	26.6%	2.8%				
27.	Transportation Staff	0.6%	0.1%				
27a.	Eligibility Assistance Workers	4.4%	0.5%				
28.	Other enabling services	22.8%	2.4%				
29.	Total Enabling Services (lines 24-28)	100.0%	10.7%	100.0%	6.2%	770	11.7%
29a.	Other Programs and Services	100.0%	0.2%				
30.	Administrative Staff	39.9%	15.5%				
31.	Facility Staff	3.8%	1.5%				
32.	Patient services support staff	56.2%	21.8%				
33.	Total Administration and Facility (lines 30-32)	100.0%	38.7%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: CT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Connecticut for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	8,134	1,660	4.90
2.	Asymptomatic HIV	V08	827	220	3.76
3.	Tuberculosis	010.xx - 018.xx	168	75	2.24
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	817	660	1.24
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	18,012	9,685	1.86
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	4,363	2,844	1.53
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	516	482	1.07
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,515	1,064	1.42
9.	Diabetes mellitus	250.xx; 775.1x	45,552	13,749	3.31
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	4,685	2,047	2.29
11.	Hypertension	401.xx - 405.xx	41,292	18,387	2.25
12.	Contact dermatitis and other eczema	692.xx	4,720	3,850	1.23
13.	Dehydration	276.5x	349	231	1.51
14.	Exposure to heat or cold	991.xx - 992.xx	108	58	1.86
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	8,533	5,994	1.42
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	767	493	1.56
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	2,876	1,526	1.88

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: CT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Connecticut for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	14,682	2,760	5.32
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	46,476	4,826	9.63
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	53,780	9,007	5.97
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	18,045	4,408	4.09
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	15,324	2,298	6.67
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	31,006	7,186	4.31
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	4,795	4,571	1.05
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	6,588	5,629	1.17
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	19,116	17,495	1.09
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	53,007	39,245	1.35
25.	Contraceptive management	ICD-9: V25.xx	18,859	11,419	1.65
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	62,004	38,661	1.60

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: CT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Connecticut for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	8,277	6,461	1.28
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	53,933	41,512	1.30
29.	Prophylaxis – adult or child	ADA: D1110, D1120	51,669	43,576	1.19
30.	Sealants	ADA: D1351	5,450	4,542	1.20
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	25,700	21,960	1.17
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	41,230	21,424	1.92
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,482	9,547	1.31
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	21,978	7,862	2.80

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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STATES: CT

TABLE 7: PERINATAL PROFILE

State Summary for Connecticut for 2007

10 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	7			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	13	0.3%		
4.	Ages 15 - 19	644	16.0%		
5.	Ages 20 - 24	1,319	32.7%		
6.	Ages 25 - 44	2,040	50.6%		
7.	Ages 45 and Over	16	0.4%		
8.	Total Patients (Sum Lines 3-7)	4,032	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	71	1.8%		
9b.	Native Hawaiian	2	0.0%		
9c.	Other Pacific Islander	4	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	77	1.9%		
10.	Black/African American	868	21.5%		
11.	American Indian/Alaska Native	6	0.1%		
12.	White	1,137	28.2%		
13.	More than one race	1,277	31.7%		
14.	Unreported / Refused to report	667	16.5%		
15.	Total Patients (Sum Lines 9 - 14)	4,032	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	1,699	42.1%		
29.	All other including Unreported/Refused to report	2,333	57.9%		
30.	Total Patients (Sum Lines 28+29)	4,032	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,245	55.7%	52	1.3%
17.	Second Trimester	1,335	33.1%	65	1.6%
18.	Third Trimester	294	7.3%	41	1.0%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: CT

TABLE 7: PERINATAL PROFILE

State Summary for Connecticut for 2007

10 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	32	1	2	382	6	676	311	422	1,832
	1.7%	0.1%	0.1%	20.9%	0.3%	36.9%	17.0%	23.0%	100.0%
19a. Deliveries performed by grantee provider									991
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	8	0	4	4	8	24
	0.0%	0.0%	0.0%	33.3%	0.0%	16.7%	16.7%	33.3%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	0	0	32	0	44	8	18	104
	1.9%	0.0%	0.0%	30.8%	0.0%	42.3%	7.7%	17.3%	100.0%
22. Births 2,500 grams or more (normal)	30	1	2	349	6	609	299	408	1,704
	1.8%	0.1%	0.1%	20.5%	0.4%	35.7%	17.5%	23.9%	100.0%
% Low & very low birthweight	6.3%	0.0%	0.0%	10.3%	0.0%	7.3%	3.9%	6.0%	7.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	28	1	0	283	2	482	222	298	1,316
	2.1%	0.1%	0.0%	21.5%	0.2%	36.6%	16.9%	22.6%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	24	1	1	300	4	515	279	324	1,448
	1.7%	0.1%	0.1%	20.7%	0.3%	35.6%	19.3%	22.4%	100.0%

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity			
	Latino/Hispanic (i)	All others including Unreported (j)	Total (k)
19. Prenatal care patients who delivered during the year	1,106	726	1,832
	60.4%	39.6%	100.0%
20. Births less than 1,500 grams (very low)	13	11	24
	54.2%	45.8%	100.0%
21. Births 1,500 to 2,499 grams (low)	56	48	104
	53.8%	46.2%	100.0%
22. Births 2,500 grams or more (normal)	1,026	678	1,704
	60.2%	39.8%	100.0%
% Low & very low birthweight	6.3%	8.0%	7.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	815	501	1,316
	61.9%	38.1%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	923	525	1,448
	63.7%	36.3%	100.0%

* Percents may not equal 100% due to rounding

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STATES: CT

TABLE 7: PERINATAL PROFILE

State Summary for Connecticut for 2007

10 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,601	64.5%
26.	Infants (% Infant Births)	1,413	77.1%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,264	69.0%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Connecticut for 2007 10 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	47,738,940	25,605,352	73,344,292	34.91%
2.	Lab and X-ray	954,266	365,325	1,319,591	27.68%
3.	Medical/Other Direct	7,766,743	3,476,105	11,242,848	30.92%
4.	Total Medical Care Services (sum lines 1 through 3)	56,459,949	29,446,782	85,906,731	34.28%
Financial Costs for Other Clinical Services					
5.	Dental	17,251,922	8,966,986	26,218,908	34.20%
6.	Mental Health	8,895,145	3,674,964	12,570,109	29.24%
7.	Substance Abuse	8,540,810	3,761,130	12,301,940	30.57%
8a.	Pharmacy not including pharmaceuticals	2,104,892	485,208	2,590,100	18.73%
8b.	Pharmaceuticals	5,648,426		5,648,426	
9.	Other Professional	1,358,606	485,900	1,844,506	26.34%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	43,799,801	17,374,188	61,173,989	28.40%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	8,598,756	3,671,814	12,270,570	29.92%
12.	Other Related Services	198,736	79,531	278,267	28.58%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	8,797,492	3,751,345	12,548,837	29.89%
Overhead and Totals					
14.	Facility	12,906,363			8.09%
15.	Administration	37,665,952			23.60%
16.	Total Overhead (Sum Lines 14 and 15)	50,572,315			31.68%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	159,629,557		159,629,557	
18.	Value of Donated Facilities, Services and Supplies			1,699,194	
19.	Total With Donations (Sum Lines 17 and 18)			161,328,751	

* Percents may not equal 100% due to rounding

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STATES: CT

TABLE 8A: FINANCIAL COSTS

State Summary for Connecticut for 2007 10 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	84.6%	29.9%	45.9%
2.	Lab and X-ray	1.7%	0.6%	0.8%
3.	Medical/Other Direct	13.8%	4.9%	7.0%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	35.4%	53.8%
Financial Costs for Other Clinical Services				
5.	Dental	39.4%	10.8%	16.4%
6.	Mental Health	20.3%	5.6%	7.9%
7.	Substance Abuse	19.5%	5.4%	7.7%
8a.	Pharmacy not including pharmaceuticals	4.8%	1.3%	1.6%
8b.	Pharmaceuticals	12.9%	3.5%	3.5%
9.	Other Professional	3.1%	0.9%	1.2%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	27.4%	38.3%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	97.7%	5.4%	7.7%
12.	Other Related Services	2.3%	0.1%	0.2%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.5%	7.9%
Overhead and Totals				
14.	Facility	25.5%	8.1%	
15.	Administration	74.5%	23.6%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	31.7%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.1%

* Percents may not equal 100% due to rounding

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STATES: CT

TABLE 8B: ENABLING SERVICES

State Summary for Connecticut for 2007 10 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	3,770,489	44%
5.	Transportation	98,641	1%
6.	Outreach	1,776,206	21%
7.	Patient Education	1,377,018	16%
8.	Translation/Interpretation	373,456	4%
9.	Community Education	340,764	4%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	480,064	6%
12.	Other Enabling Services	382,118	4%
13.	Total Enabling Services Cost (Sum Line 4-12)	8,598,756	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Connecticut for 2007 10 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	6,881,314	0	0	0	6,881,314
1b.	Fee-for-Service revenue for Services	20,002,933	0	8,667,976	752,093	29,423,002
1.	Total revenue for Services (Lines 1a + 1b)	26,884,247	0	8,667,976	752,093	36,304,316
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	16,380,511	0			16,380,511
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	3,663,717	0			3,663,717
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	68,330	0	16,000	200,948	285,278
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	46,996,805	0	8,683,976	953,041	56,633,822
Expenses						
5a.	Capitation expenses for Services	12,393,063	0	0	0	12,393,063
5b.	Fee-for-Service expenses for Services	35,121,869	0	11,553,788	1,027,617	47,703,274
5.	Total expenses for Services (Lines 5a + 5b)	47,514,932	0	11,553,788	1,027,617	60,096,337
7.	Total Managed Care Expenses (Line 5)	47,514,932	0	11,553,788	1,027,617	60,096,337
	Surplus / Deficit (Line 4 - Line 7)	-518,127	0	-2,869,812	-74,576	-3,462,515
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	-1.1%	0.0%	-24.8%	-7.3%	-5.8%

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Connecticut for 2007 10 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	283,057	0	0	0	283,057
8b.	Member months for managed care (fee-for-service)	532,435	0	214,316	23,899	770,650
8.	Total Member months for managed care (Lines 8a + 8b)	815,492	0	214,316	23,899	1,053,707
9a.	Managed Care Encounters (capitated)	79,917	0	0	0	79,917
9b.	Managed Care Encounters (fee-for-service)	224,947	0	73,776	7,828	306,551
9.	Total Managed Care Encounters (Lines 9a + 9b)	304,864	0	73,776	7,828	386,468
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	23,029	0	0	0	23,029
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	57,223	0	21,247	2,103	80,573
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	80,252	0	21,247	2,103	103,602
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	35	0	9	12	56

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Connecticut for 2007

10 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	33,557,066	35.6%	18.9%	22,570,928	32.3%	21.1%	67.3%
2a.	Medicaid Managed Care (capitated)	15,159,991	16.1%	8.5%	12,735,574	18.2%	11.9%	84.0%
2b.	Medicaid managed Care (fee-for-service)	45,639,180	48.4%	25.7%	34,547,417	49.5%	32.3%	75.7%
3.	Total Medicaid (Lines 1 + 2a + 2b)	94,356,237	100.0%	53.1%	69,853,919	100.0%	65.2%	74.0%
4.	Medicare Non-Managed Care	11,378,510	100.0%	6.4%	7,278,249	100.0%	6.8%	64.0%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	11,378,510	100.0%	6.4%	7,278,249	100.0%	6.8%	64.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	9,590,855	36.2%	5.4%	7,091,996	45.0%	6.6%	73.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	16,886,773	63.8%	9.5%	8,685,028	55.0%	8.1%	51.4%
9.	Total Other Public (Lines 7 + 8a + 8b)	26,477,628	100.0%	14.9%	15,777,024	100.0%	14.7%	59.6%
10.	Private Non-Managed Care	15,005,714	93.3%	8.4%	7,665,113	91.7%	7.2%	51.1%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	1,071,176	6.7%	0.6%	689,991	8.3%	0.6%	64.4%
12.	Total Private (Lines 10 + 11a + 11b)	16,076,890	100.0%	9.1%	8,355,104	100.0%	7.8%	52.0%
13.	Self-Pay	29,340,300	100.0%	16.5%	5,804,330	100.0%	5.4%	19.8%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	177,629,565		100.0%	107,068,626		100.0%	60.3%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Connecticut for 2007

10 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	0	403,411		0	403,411	1.2%	8,564,833	25.5%
2a.	Medicaid Managed Care (capitated)	5,794,426	1,243,725	36,330	0	7,074,481	46.7%	1,763,612	11.6%
2b.	Medicaid managed Care (fee-for-service)	12,496,508	2,783,597	0	0	15,280,105	33.5%	14,618,866	32.0%
3.	Total Medicaid (Lines 1 + 2a + 2b)	18,290,934	4,430,733	36,330	0	22,757,997	24.1%	24,947,311	26.4%
4.	Medicare Non-Managed Care	110,687	9,100		4,900	114,887	1.0%	2,327,009	20.5%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b.	Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6.	Total Medicare (Lines 4 + 5a + 5b)	110,687	9,100	0	4,900	114,887	1.0%	2,327,009	20.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	2,185,867	22.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	7,071,652	41.9%
9.	Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	9,257,519	35.0%
10.	Private Non-Managed Care				0	0	0.0%	5,274,470	35.1%
11a.	Private Managed Care (capitated)			0	0	0	---	0	---
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	373,272	34.8%
12.	Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	5,647,742	35.1%
13.	Self-Pay								
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	18,401,621	4,439,833	36,330	4,900	22,872,884	12.9%	42,179,581	23.7%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	20,958,570	71.4%	2,832,737	9.7%

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TABLE 9E: OTHER REVENUES

State Summary for Connecticut for 2007 10 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	15,799,599	81.9%
1c.	Health Care for the Homeless	2,975,082	15.4%
1e.	Public Housing Primary Care	512,440	2.7%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	19,287,121	100.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	1,162	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	19,288,283	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	3,360,356	76.3%
3-4.	Other Federal Grants	1,044,811	23.7%
5.	Total Other Federal Grants (Sum Lines 2-4)	4,405,167	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	20,004,937	77.4%
6a.	State/Local Indigent Care Programs	0	0.0%
7.	Local Government Grants and Contracts	2,373,528	9.2%
8.	Foundation/Private Grants and Contracts	3,458,022	13.4%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	25,836,487	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	2,744,341	100.0%
11.	Total Revenue (Lines 1+5+9+10)	52,274,278	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Connecticut for 2007 10 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>49,529,937</u>	<u>31.1%</u>
FEDERAL	23,693,450	14.9%
BPHC Grants	19,288,283	12.1%
Other Federal Grants	4,405,167	2.8%
NON- FEDERAL	25,836,487	16.2%
State and Local Grants/Contracts	22,378,465	14.0%
Foundation/ Private Grants/Contracts	3,458,022	2.2%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>107,068,626</u>	<u>67.2%</u>
PATIENT SELF-PAY	5,804,330	3.6%
THIRD-PARTY PAYERS	101,264,296	63.6%
Medicaid	69,853,919	43.8%
Medicare	7,278,249	4.6%
Other Public	15,777,024	9.9%
Other (Private)Third Party	8,355,104	5.2%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>2,744,341</u>	<u>1.7%</u>
<u>TOTAL REVENUE</u>	<u>159,342,904</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Connecticut for 2007

10 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	220,191	Total Encounters	1,009,908
Number of patients who used:		Medical	599,057
Medical Services	158,865	Dental	183,344
Dental Services	72,251	Mental Health	100,143
Mental health services	17,821	Substance Abuse	48,892
Substance abuse services	7,533	Other Professional	15,825
Other professional Services	8,092	Enabling	62,647
Enabling Service	25,744	Medical Encounters per Medical Patient ³	3.61
Migrant/Seasonal Farmworker Patients	3,110	Dental Encounters per Dental Patient	2.54
Homeless Patients	13,930	Mental Health/ Substance Abuse per Patient	5.88
Total Prenatal Patients	4,032	Other Professional Encounters per Patient	1.96
Target populations		Enabling Encounters per Patient	2.43
% Pediatric (<12 years old)	25%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	6%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	18.77%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	69.89%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	19.13%
% patients 15-64 who are female	61%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	64%	Asthma	6.10%
Other patient characteristics		Hypertension	11.57%
% Non-White	44%	Diabetes	8.65%
% Best served in another language	38%	Otitis Media	3.77%
% <= 200% Poverty	96%	Mental Disorder	14.41%
% Uninsured	26%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	51%	Asthma	1.86
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.25
Full Time Equivalents		Diabetes	3.31
Primary care physicians FTE	103.37	Otitis Media	1.42
Other physicians (not incl psych) FTE	1.99	Mental Disorder	5.16
NPs / PAs/ CNMs FTE	74.73	Perinatal Care	
Dental FTE	45.21	Total Patients	4,032
Dental Hyg FTE	33.45	% Prenatal teen patients	16.3%
Total Admin/Fac FTE	644.64	% Newborns Below Normal Birthweight	7.0%
Total FTE	1,665.14	% Late Entry Into Prenatal Care	43.0%
Support Ratios		% Deliveries with Postpartum Visit	71.8%
Direct medical support	1.83	% Deliveries with Newborn Visit	79.0%
Direct dental support ratio	0.87		
Patient support ratio (front office)	1.40		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,595		
Mid-Level Productivity ³	2,593		
Medical Team Productivity ³	4,022		
Dentist Productivity	2,700		
Dental Hygienist Productivity	1,832		
Dental Team Productivity	2,960		
Medical Patients per Medical Provider ³	882		
Dental Patients per Dental Provider	919		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Connecticut for 2007

10 Grantees

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FISCAL INFORMATION

COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$159,629,557	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	32%	Total Income (All Sources)	\$159,342,904
Costs by costs center after allocation		% Income from Patient Service	67%
Medical as % of total costs	54%	% Income from BPHC	12%
Dental as % of total costs	16%	% Income from other sources	21%
Pharmacy as % of total costs	5%	Total Charges (All Payors)	\$177,629,565
Lab/X-ray as % of total costs	1%	% Medicaid	53%
Mental/Addictive Srvc as % of total costs	16%	% Medicare	6%
Costs per patient		% Other Public	15%
Medical Cost per Medical Patient	\$532	% Private Insurance	9%
Dental Cost per Dental Patient	\$363	% Self Pay	17%
Total Cost per Total Patient	\$725	% Non-Managed Care	56%
Costs per encounter		%Capitated Managed Care	9%
Medical cost per medical encounter	\$147	% Fee-for-Service Managed Care	36%
Dental cost per dental encounter	\$143	Average Charge per Patient	\$807
Pharmacy cost per medical encounter	\$14	Average Charge per Billable Encounter	\$207
Lab & X-ray cost per medical encounter	\$2	Ratio of Charges to Reimbursable Costs	1.34
MANAGED CARE		Total Collections (All Payors)	\$107,068,626
Total managed care income	\$56,633,822	% Medicaid	65%
Total expenses	\$60,096,337	% Medicare	7%
Medicaid Expenses	\$47,514,932	% Other Public	15%
Medicare Expenses	\$0	% Private Insurance	8%
Other Public Expenses	\$11,553,788	% Self Pay	5%
Private Ins. Expenses	\$1,027,617	% from Retroactive Payments	21%
Total profit/loss	(\$3,462,515)	Overall Collection Rate (% of Charges)	60%
Medicaid MC Profit/Loss	(\$518,127)	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	71%
Other Public MC Profit/Loss	(\$2,869,812)	Bad Debt as % of self pay charges	10%
Private MC Profit/Loss	(\$74,576)	Allowances as % of insured charges	28%
Total profit/loss as % of expenses	-6%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	386,468	Cash Receipts Less Accrued Costs	(\$286,653)
% Medicaid	79%	Surplus/Deficit as % Total Cost	0%
% Medicare	0%		
% Other Public	19%		
% Private Insurance	2%		
Total Encounters per Member Year	4.40		

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Rollup Summary

State Summary for Connecticut for 2007

10 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region I	10	100.0%
State: Connecticut	10	100.0%
OverAll Count:	10	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Connecticut for 2007

10 Grantees

Grant Categories:	CHC	10	100.0%
	MHC	0	0.0%
	HO	7	70.0%
	PH	1	10.0%
	SBH	2	20.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Connecticut for 2007

10 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	1	1	50%
Vertical	0	0	0	0%
Both	0	1	1	50%
Any	0	2	2	20%*
% BPHC Funded	0%	100%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	25
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	10
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	9	90%
Alternative	3	30%
Any	9	90%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Connecticut for 2007

10 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
010060	Fair Haven Community Health Clinic, Inc.	New Haven, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010070	Hill Health Corporation	New Haven, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
010220	Generations Family Health Center, Inc.	Willimantic, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
010810	Southwest Community Health Center	Bridgeport, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
011260	Community Health Services, Inc.	Hartford, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
011270	Optimus Health Care, Inc.	Bridgeport, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
011830	Charter Oak Health Center, Inc.	Hartford, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
012080	Community Health Center, Inc.	Middletown, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
012410	Staywell Health Care, Inc.	Waterbury, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
013370	East Hartford Community Health Center, Inc.	East Hartford, CT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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