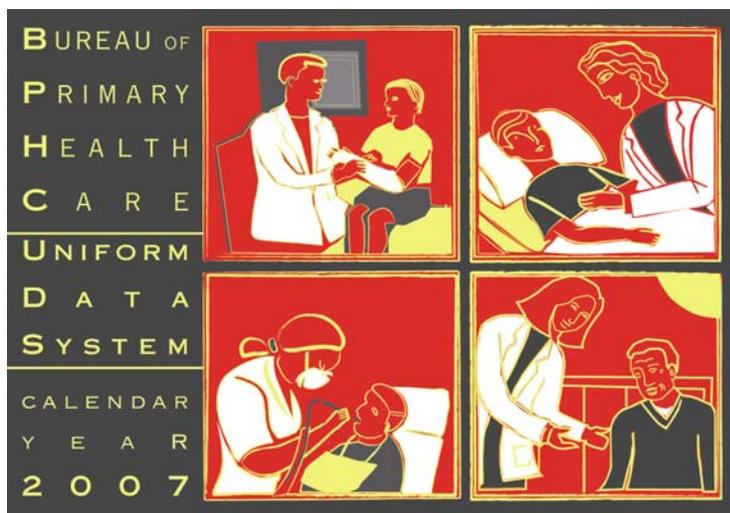


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



District of Columbia Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for District of Columbia for 2007

5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	0.0%	100.0%
2.	Diagnostic Laboratory (technical component)	80.0%	80.0%	80.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	40.0%	40.0%	100.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	80.0%	40.0%	80.0%	100.0%
5.	Emergency medical services	40.0%	0.0%	80.0%	100.0%
6.	Urgent medical care	80.0%	0.0%	20.0%	100.0%
7.	24-hour coverage	100.0%	0.0%	0.0%	100.0%
8.	Family Planning	100.0%	0.0%	0.0%	100.0%
9.	HIV testing and counseling	100.0%	0.0%	20.0%	100.0%
10.	Testing for Blood Lead Levels	100.0%	20.0%	0.0%	100.0%
11.	Immunizations	100.0%	0.0%	0.0%	100.0%
12.	Following hospitalized patients	40.0%	0.0%	80.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	0.0%	20.0%	100.0%
14.	Prenatal care	100.0%	0.0%	40.0%	100.0%
15.	Antepartum fetal assessment	60.0%	0.0%	40.0%	100.0%
16.	Ultrasound	40.0%	0.0%	80.0%	100.0%
17.	Genetic counseling and testing	20.0%	0.0%	60.0%	80.0%
18.	Amniocentesis	20.0%	0.0%	60.0%	80.0%
19.	Labor and delivery professional care	40.0%	0.0%	80.0%	100.0%
20.	Postpartum care	100.0%	0.0%	20.0%	100.0%

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Report Criteria:

STATES: DC

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for District of Columbia for 2007

5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	40.0%	0.0%	40.0%	80.0%
22.	Respite Care	20.0%	0.0%	60.0%	80.0%
23.	Other Specialty Care	40.0%	0.0%	100.0%	100.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	60.0%	20.0%	40.0%	100.0%
25.	Dental Care - Restorative	40.0%	20.0%	60.0%	100.0%
26.	Dental Care - Emergency	40.0%	20.0%	80.0%	100.0%
27.	Dental Care - Rehabilitative	40.0%	20.0%	80.0%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	100.0%	0.0%	40.0%	100.0%
29.	Developmental Screening	60.0%	0.0%	40.0%	80.0%
30.	24-hour Crisis Intervention/Counseling	20.0%	0.0%	60.0%	60.0%
31.	Other Mental Health Services	60.0%	0.0%	40.0%	80.0%
32.	Substance Abuse Treatment/Counseling	60.0%	0.0%	80.0%	100.0%
33.	Other Substance Abuse Services	40.0%	0.0%	80.0%	80.0%
33a.	Comprehensive mental health / Substance abuse screening	80.0%	0.0%	20.0%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	100.0%	0.0%	0.0%	100.0%
35.	Nutrition Services Other than WIC	60.0%	0.0%	20.0%	80.0%
36.	Occupational or Vocational Therapy	0.0%	20.0%	60.0%	60.0%
37.	Physical Therapy	0.0%	20.0%	80.0%	80.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	20.0%	0.0%	60.0%	60.0%
39.	Pharmacy - Provider Dispensing	60.0%	0.0%	40.0%	100.0%
	Total Pharmacy	60.0%	0.0%	60.0%	100.0%
40.	Vision Screening	100.0%	0.0%	0.0%	100.0%
41.	Podiatry	20.0%	0.0%	60.0%	80.0%
42.	Optometry	20.0%	0.0%	80.0%	80.0%

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Report Criteria:

STATES: DC

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for District of Columbia for 2007

5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	0.0%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	60.0%	60.0%
45.	Discharge Planning	60.0%	0.0%	20.0%	80.0%
46.	Eligibility Assistance	100.0%	0.0%	20.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	0.0%	0.0%	40.0%	40.0%
48.	Health education	100.0%	0.0%	40.0%	100.0%
49.	Interpretation/Translation services	80.0%	0.0%	40.0%	100.0%
50.	Nursing home and assisted-living placement	20.0%	0.0%	80.0%	80.0%
51.	Outreach	60.0%	0.0%	20.0%	80.0%
52.	Transportation	40.0%	40.0%	60.0%	100.0%
53.	Out Stationed Eligibility Workers	20.0%	0.0%	40.0%	60.0%
54.	Home Visiting	60.0%	0.0%	20.0%	80.0%
55.	Parenting Education	20.0%	0.0%	20.0%	40.0%
56.	Special Education Program	0.0%	0.0%	40.0%	40.0%
57.	Other	20.0%	0.0%	0.0%	20.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	80.0%	20.0%	20.0%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	0.0%	100.0%
60.	Sigmoidoscopy	20.0%	0.0%	100.0%	100.0%
61.	Colonoscopy	0.0%	0.0%	100.0%	100.0%
62.	Mammograms	0.0%	20.0%	100.0%	100.0%
63.	Smoking cessation program	60.0%	0.0%	40.0%	60.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	80.0%	20.0%	40.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	80.0%	20.0%	40.0%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	40.0%	100.0%
67.	Dilated eye exam for people with diabetes	60.0%	0.0%	80.0%	100.0%

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Report Criteria:

STATES: DC

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for District of Columbia for 2007

5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	60.0%	0.0%	60.0%	80.0%
70.	Blood cholesterol screening	100.0%	0.0%	40.0%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	60.0%	0.0%	20.0%	80.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	40.0%	0.0%	40.0%	80.0%
73.	Head Start services	20.0%	0.0%	40.0%	60.0%
74.	Food bank/delivered meals	0.0%	0.0%	80.0%	80.0%
75.	Employment/Educational Counseling	60.0%	0.0%	60.0%	80.0%
76.	Assistance in obtaining housing	80.0%	0.0%	40.0%	100.0%

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Report Criteria:

STATES: DC

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for District of Columbia for 2007

5 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	1,858	1,795	3,653	3.6%
2.	Age 1	818	881	1,699	1.7%
3.	Age 2	664	710	1,374	1.3%
4.	Age 3	616	687	1,303	1.3%
5.	Age 4	582	628	1,210	1.2%
6.	Age 5	512	510	1,022	1.0%
7.	Age 6	449	489	938	0.9%
8.	Age 7	437	491	928	0.9%
9.	Age 8	367	445	812	0.8%
10.	Age 9	405	356	761	0.7%
11.	Age 10	390	409	799	0.8%
12.	Age 11	376	420	796	0.8%
13.	Age 12	368	456	824	0.8%
14.	Age 13	344	434	778	0.8%
15.	Age 14	433	543	976	0.9%
16.	Age 15	433	651	1,084	1.1%
17.	Age 16	472	676	1,148	1.1%
18.	Age 17	475	815	1,290	1.3%
19.	Age 18	573	916	1,489	1.4%
20.	Age 19	620	934	1,554	1.5%
21.	Age 20	672	1,050	1,722	1.7%
22.	Age 21	777	1,169	1,946	1.9%
23.	Age 22	840	1,320	2,160	2.1%
24.	Age 23	871	1,366	2,237	2.2%
25.	Age 24	882	1,442	2,324	2.3%
26.	Ages 25 - 29	4,573	6,314	10,887	10.6%
27.	Ages 30 - 34	3,713	4,684	8,397	8.2%
28.	Ages 35 - 39	3,888	4,187	8,075	7.8%
29.	Ages 40 - 44	4,783	4,471	9,254	9.0%
30.	Ages 45 - 49	5,118	4,382	9,500	9.2%
31.	Ages 50 - 54	4,312	3,837	8,149	7.9%
32.	Ages 55 - 59	2,846	2,733	5,579	5.4%
33.	Ages 60 - 64	1,535	1,952	3,487	3.4%
34.	Ages 65 - 69	935	1,288	2,223	2.2%
35.	Ages 70 - 74	414	771	1,185	1.2%
36.	Ages 75 - 79	222	444	666	0.6%
37.	Ages 80 - 84	100	264	364	0.4%
38.	Ages 85 and over	65	216	281	0.3%
39.	Total Patients (sum lines 1-38)	47,738	55,136	102,874	100.0%
	Percent of Total	46.4%	53.6%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:49:58 AM

Report Criteria:

STATES: DC

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for District of Columbia for 2007

5 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	27,956	27.2%	
2.	All others (including Unreported)	74,918	72.8%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	102,874	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	900	0.9%	1.3%
5b.	Native Hawaiian	1	0.0%	0.0%
5c.	Other Pacific Islander	19	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	920	0.9%	1.3%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	67,418	65.5%	94.0%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	398	0.4%	0.6%
8.	White (including Whites of Latino/Hispanic descent)	2,917	2.8%	4.1%
9.	More than one race	99	0.1%	0.1%
10.	Unreported / Refused to report	31,122	30.3%	
11.	Total Patients (sum lines 5-10 must = line 4)	102,874	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	22,477	21.8%	

* Percents may not equal 100% due to rounding

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Report Criteria:
STATES: DC

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for District of Columbia for 2007 5 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	46,863	45.6%	61.3%	
2.	101 - 150%	15,280	14.9%	20.0%	
3.	151 - 200%	7,983	7.8%	10.4%	
4.	Over 200%	6,335	6.2%	8.3%	
5.	Unknown	26,413	25.7%		
6.	Total (sum lines 1-5)	102,874	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	3,064	18,052	21,116	20.5%
8a.	Regular Medicaid (Title XIX)	16,735	22,059	38,794	37.7%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	16,735	22,059	38,794	37.7%
9.	Medicare (Title XVIII)	22	4,677	4,699	4.6%
10a.	Other Public Insurance non-S-CHIP	3,755	31,467	35,222	34.2%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	3,755	31,467	35,222	34.2%
11.	Private Insurance	862	2,181	3,043	3.0%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	24,438	78,436	102,874	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	0	---		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	0			
16.	Homeless Shelter (330h grantees Only)	8,316	74.0%		
17.	Transitional (330h grantees Only)	225	2.0%		
18.	Doubling Up (330h grantees Only)	449	4.0%		
19.	Street (330h grantees Only)	224	2.0%		
20.	Other (330h grantees Only)	1,113	9.9%		
21.	Unknown (330h grantees Only)	911	8.1%		
22.	Total Homeless (HO Funded Total)	11,238	100.0%		
	Total Homeless (All Grantees Report This Line)	11,647			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	626			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:52:07 AM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: DC

TABLE 5: STAFFING AND UTILIZATION

State Summary for District of Columbia for 2007

5 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	37.47	123,998	
2.	General Practitioners	1.86	4,379	
3.	Internists	29.42	79,472	
4.	Obstetrician/Gynecologists	4.82	15,613	
5.	Pediatricians	8.48	28,643	
7.	Other Specialty Physicians	3.71	11,350	
8.	Total Physicians (lines 1-7)	85.76	263,455	
9a.	Nurse Practitioners	26.24	47,720	
9b.	Physician Assistants	14.68	32,627	
10.	Certified Nurse Midwives	6.85	18,068	
10a.	Total Midlevel Practitioners (lines 9a-10)	47.77	98,415	
11.	Nurses	126.77	37,063	
12.	Other Medical Personnel	152.37		
13.	Laboratory Personnel	7.32		
14.	X-ray Personnel	4.35		
15.	Total Medical Care Services (lines 8-14)	424.34	398,933	100,459
16.	Dentists	14.95	33,969	
17.	Dental Hygienists	1.98	1,534	
18.	Dental Assistants, Aides, and Technicians	23.00		
19.	Total Dental Services (lines 16-18)	39.93	35,503	16,861
20a.	Psychiatrists	6.39	17,984	
20b.	Other Licensed Mental Health Providers	9.26	7,290	
20c.	Other Mental Health Staff	14.79	19,675	
20.	Mental Health Services (lines 20a + 20b + 20c)	30.44	44,949	11,281
21.	Substance Abuse Services	2.17	2,225	408
22.	Other Professional Services	4.59	8,612	4,161
23.	Pharmacy Personnel	47.83		
24.	Case Managers	50.41	44,773	
25.	Patient and Community Education Specialists	14.70	3,157	
26.	Outreach workers	40.56		
27.	Transportation Staff	0.88		
27a.	Eligibility Assistance Workers	7.74		
28.	Other Enabling Services	12.69		
29.	Total Enabling Services (lines 24-28)	126.98	47,930	27,405
29a.	Other Programs and Services	80.10		
30.	Administrative Staff	162.68		
31.	Facility Staff	14.79		
32.	Patient services support staff	130.78		
33.	Total Administration and Facility (lines 30-32)	308.25		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,064.63	538,152	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: DC

TABLE 5: STAFFING AND UTILIZATION

State Summary for District of Columbia for 2007

5 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	8.8%	3.5%	31.1%	23.0%	3,309	
2.	General Practitioners	0.4%	0.2%	1.1%	0.8%	2,354	
3.	Internists	6.9%	2.8%	19.9%	14.8%	2,701	
4.	Obstetrician/Gynecologists	1.1%	0.5%	3.9%	2.9%	3,239	
5.	Pediatricians	2.0%	0.8%	7.2%	5.3%	3,378	
7.	Other Specialty Physicians	0.9%	0.3%	2.8%	2.1%	3,059	
8.	Total Physicians (lines 1-7)	20.2%	8.1%	66.0%	49.0%	3,072	
9a.	Nurse Practitioners	6.2%	2.5%	12.0%	8.9%	1,819	
9b.	Physician Assistants	3.5%	1.4%	8.2%	6.1%	2,223	
10.	Certified Nurse Midwives	1.6%	0.6%	4.5%	3.4%	2,638	
10a.	Total Midlevel Practitioners (lines 9a-10)	11.3%	4.5%	24.7%	18.3%	2,060	
11.	Nurses	29.9%	11.9%	9.3%	6.9%	292	
12.	Other Medical Personnel	35.9%	14.3%				
13.	Laboratory Personnel	1.7%	0.7%				
14.	X-ray Personnel	1.0%	0.4%				
15.	Total Medical Care Services (lines 8-14)	100.0%	39.9%	100.0%	74.1%	1,533	97.7%
16.	Dentists	37.4%	1.4%	95.7%	6.3%	2,272	
17.	Dental Hygienists	5.0%	0.2%	4.3%	0.3%	775	
18.	Dental Assistants, Aides, and Technicians	57.6%	2.2%				
19.	Total Dental Services (lines 16-18)	100.0%	3.8%	100.0%	6.6%	2,097	16.4%
20a.	Psychiatrists	21.0%	0.6%	40.0%	3.3%	2,814	
20b.	Other Licensed Mental Health Providers	30.4%	0.9%	16.2%	1.4%	787	
20c.	Other Mental Health Staff	48.6%	1.4%	43.8%	3.7%	1,330	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	2.9%	100.0%	8.4%	1,477	11.0%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.4%	1,025	0.4%
22.	Other Professional Services	100.0%	0.4%	100.0%	1.6%	1,876	4.0%
23.	Pharmacy Personnel	100.0%	4.5%				
24.	Case Managers	39.7%	4.7%	93.4%	8.3%	888	
25.	Patient and Community Education Specialists	11.6%	1.4%	6.6%	0.6%	215	
26.	Outreach workers	31.9%	3.8%				
27.	Transportation Staff	0.7%	0.1%				
27a.	Eligibility Assistance Workers	6.1%	0.7%				
28.	Other enabling services	10.0%	1.2%				
29.	Total Enabling Services (lines 24-28)	100.0%	11.9%	100.0%	8.9%	736	26.6%
29a.	Other Programs and Services	100.0%	7.5%				
30.	Administrative Staff	52.8%	15.3%				
31.	Facility Staff	4.8%	1.4%				
32.	Patient services support staff	42.4%	12.3%				
33.	Total Administration and Facility (lines 30-32)	100.0%	29.0%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:52:16 AM

Report Criteria:

STATES: DC

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for District of Columbia for 2007 5 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	13,492	1,887	7.15
2.	Asymptomatic HIV	V08	12,344	2,224	5.55
3.	Tuberculosis	010.xx - 018.xx	880	570	1.54
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	12,166	2,038	5.97
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	20,804	5,041	4.13
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	1,592	348	4.57
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	762	495	1.54
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,587	1,345	1.92
9.	Diabetes mellitus	250.xx; 775.1x	29,833	6,799	4.39
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	5,116	747	6.85
11.	Hypertension	401.xx - 405.xx	56,561	15,854	3.57
12.	Contact dermatitis and other eczema	692.xx	10,375	5,314	1.95
13.	Dehydration	276.5x	148	57	2.60
14.	Exposure to heat or cold	991.xx - 992.xx	71	19	3.74
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	1,751	1,377	1.27
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	164	120	1.37
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,080	764	1.41

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for District of Columbia for 2007 5 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	3,104	1,235	2.51
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	5,742	2,461	2.33
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	8,500	2,922	2.91
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	3,174	1,004	3.16
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	667	240	2.78
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	6,811	2,500	2.72
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	13,028	12,165	1.07
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	213	201	1.06
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	10,205	9,729	1.05
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	23,789	17,520	1.36
25.	Contraceptive management	ICD-9: V25.xx	14,436	7,889	1.83
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	23,046	13,822	1.67

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for District of Columbia for 2007 5 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	3,528	2,502	1.41
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	20,298	14,390	1.41
29.	Prophylaxis – adult or child	ADA: D1110, D1120	5,273	4,485	1.18
30.	Sealants	ADA: D1351	155	110	1.41
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	669	590	1.13
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	4,519	2,645	1.71
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	5,753	4,286	1.34
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,238	1,658	1.35

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 7: PERINATAL PROFILE

State Summary for District of Columbia for 2007

5 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	59			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	51		1.1%	
4.	Ages 15 - 19	715		14.8%	
5.	Ages 20 - 24	1,697		35.2%	
6.	Ages 25 - 44	2,355		48.8%	
7.	Ages 45 and Over	4		0.1%	
8.	Total Patients (Sum Lines 3-7)	4,822		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	104		2.2%	
9b.	Native Hawaiian	1		0.0%	
9c.	Other Pacific Islander	3		0.1%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	108		2.2%	
10.	Black/African American	2,849		59.1%	
11.	American Indian/Alaska Native	0		0.0%	
12.	White	98		2.0%	
13.	More than one race	25		0.5%	
14.	Unreported / Refused to report	1,742		36.1%	
15.	Total Patients (Sum Lines 9 - 14)	4,822		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	1,735		36.0%	
29.	All other including Unreported/Refused to report	3,087		64.0%	
30.	Total Patients (Sum Lines 28+29)	4,822		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,800	58.1%	15	0.3%
17.	Second Trimester	1,680	34.8%	34	0.7%
18.	Third Trimester	293	6.1%	0	0.0%

* Percents may not equal 100% due to rounding

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STATES: DC

TABLE 7: PERINATAL PROFILE

State Summary for District of Columbia for 2007

5 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	70	0	2	1,549	0	22	17	589	2,249
	3.1%	0.0%	0.1%	68.9%	0.0%	1.0%	0.8%	26.2%	100.0%
19a. Deliveries performed by grantee provider									1,662
									100.0%
20. Births less than 1,500 grams (very low)	2	0	0	28	0	0	0	4	34
	5.9%	0.0%	0.0%	82.4%	0.0%	0.0%	0.0%	11.8%	100.0%
21. Births 1,500 to 2,499 grams (low)	8	0	0	123	0	1	1	67	200
	4.0%	0.0%	0.0%	61.5%	0.0%	0.5%	0.5%	33.5%	100.0%
22. Births 2,500 grams or more (normal)	57	0	3	1,410	0	23	16	510	2,019
	2.8%	0.0%	0.1%	69.8%	0.0%	1.1%	0.8%	25.3%	100.0%
% Low & very low birthweight	14.9%	---	0.0%	9.7%	---	4.2%	5.9%	12.2%	10.4%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	28	0	2	1,384	0	20	10	406	1,850
	1.5%	0.0%	0.1%	74.8%	0.0%	1.1%	0.5%	21.9%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	59	0	1	941	0	8	16	193	1,218
	4.8%	0.0%	0.1%	77.3%	0.0%	0.7%	1.3%	15.8%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	545		1,704		2,249				
	24.2%		75.8%		100.0%				
20. Births less than 1,500 grams (very low)	4		30		34				
	11.8%		88.2%		100.0%				
21. Births 1,500 to 2,499 grams (low)	53		147		200				
	26.5%		73.5%		100.0%				
22. Births 2,500 grams or more (normal)	493		1,526		2,019				
	24.4%		75.6%		100.0%				
% Low & very low birthweight	10.4%		10.4%		10.4%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	397		1,453		1,850				
	21.5%		78.5%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	193		1,025		1,218				
	15.8%		84.2%		100.0%				

* Percents may not equal 100% due to rounding

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TABLE 7: PERINATAL PROFILE

State Summary for District of Columbia for 2007 5 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	1,399	29.0%
26.	Infants (% Infant Births)	1,411	62.6%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,281	57.0%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for District of Columbia for 2007 5 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	39,217,647	16,413,059	55,630,706	29.50%
2.	Lab and X-ray	988,871	351,303	1,340,174	26.21%
3.	Medical/Other Direct	4,612,948	2,089,317	6,702,265	31.17%
4.	Total Medical Care Services (sum lines 1 through 3)	44,819,466	18,853,679	63,673,145	29.61%
Financial Costs for Other Clinical Services					
5.	Dental	3,082,425	1,316,977	4,399,402	29.94%
6.	Mental Health	3,119,310	963,518	4,082,828	23.60%
7.	Substance Abuse	136,139	30,402	166,541	18.25%
8a.	Pharmacy not including pharmaceuticals	3,718,503	1,167,389	4,885,892	23.89%
8b.	Pharmaceuticals	71,456		71,456	
9.	Other Professional	388,275	117,018	505,293	23.16%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	10,516,108	3,595,304	14,111,412	25.48%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	8,046,303	2,837,297	10,883,600	26.07%
12.	Other Related Services	4,367,565	1,476,304	5,843,869	25.26%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	12,413,868	4,313,601	16,727,469	25.79%
Overhead and Totals					
14.	Facility	5,324,596			5.63%
15.	Administration	21,437,988			22.68%
16.	Total Overhead (Sum Lines 14 and 15)	26,762,584			28.32%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	94,512,026		94,512,026	
18.	Value of Donated Facilities, Services and Supplies			622,324	
19.	Total With Donations (Sum Lines 17 and 18)			95,134,350	

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for District of Columbia for 2007 5 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	87.5%	41.5%	58.9%
2.	Lab and X-ray	2.2%	1.0%	1.4%
3.	Medical/Other Direct	10.3%	4.9%	7.1%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	47.4%	67.4%
Financial Costs for Other Clinical Services				
5.	Dental	29.3%	3.3%	4.7%
6.	Mental Health	29.7%	3.3%	4.3%
7.	Substance Abuse	1.3%	0.1%	0.2%
8a.	Pharmacy not including pharmaceuticals	35.4%	3.9%	5.2%
8b.	Pharmaceuticals	0.7%	0.1%	0.1%
9.	Other Professional	3.7%	0.4%	0.5%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	11.1%	14.9%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	64.8%	8.5%	11.5%
12.	Other Related Services	35.2%	4.6%	6.2%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	13.1%	17.7%
Overhead and Totals				
14.	Facility	19.9%	5.6%	
15.	Administration	80.1%	22.7%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	28.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.7%

* Percents may not equal 100% due to rounding

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TABLE 8B: ENABLING SERVICES

State Summary for District of Columbia for 2007 5 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	2,508,650	31%
5.	Transportation	28,935	0%
6.	Outreach	2,377,465	30%
7.	Patient Education	906,821	11%
8.	Translation/Interpretation	519,459	6%
9.	Community Education	166,105	2%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	329,229	4%
12.	Other Enabling Services	1,209,639	15%
13.	Total Enabling Services Cost (Sum Line 4-12)	8,046,303	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for District of Columbia for 2007 5 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	2,484,529	0	0	13,822	2,498,351
1b.	Fee-for-Service revenue for Services	2,240,152	43,649	0	0	2,283,801
1.	Total revenue for Services (Lines 1a + 1b)	4,724,681	43,649	0	13,822	4,782,152
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	2,553,636	0			2,553,636
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	3,596,535	0			3,596,535
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	2,267	2,267
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	10,874,852	43,649	0	16,089	10,934,590
Expenses						
5a.	Capitation expenses for Services	6,028,957	0	0	33,928	6,062,885
5b.	Fee-for-Service expenses for Services	6,773,315	77,508	0	0	6,850,823
5.	Total expenses for Services (Lines 5a + 5b)	12,802,272	77,508	0	33,928	12,913,708
7.	Total Managed Care Expenses (Line 5)	12,802,272	77,508	0	33,928	12,913,708
	Surplus / Deficit (Line 4 - Line 7)	-1,927,420	-33,859	0	-17,839	-1,979,118
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	-15.1%	-43.7%	0.0%	-52.6%	-15.3%

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for District of Columbia for 2007 5 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	121,327	0	0	1,191	122,518
8b.	Member months for managed care (fee-for-service)	65,204	1,319	0	0	66,523
8.	Total Member months for managed care (Lines 8a + 8b)	186,531	1,319	0	1,191	189,041
9a.	Managed Care Encounters (capitated)	39,392	0	0	338	39,730
9b.	Managed Care Encounters (fee-for-service)	40,575	483	0	0	41,058
9.	Total Managed Care Encounters (Lines 9a + 9b)	79,967	483	0	338	80,788
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	10,493	0	0	104	10,597
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	5,237	159	0	0	5,396
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	15,730	159	0	104	15,993
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	14	1	0	2	17

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for District of Columbia for 2007

5 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	7,778,151	39.4%	12.3%	5,836,880	33.9%	10.7%	75.0%
2a.	Medicaid Managed Care (capitated)	5,302,359	26.9%	8.4%	5,295,129	30.8%	9.7%	99.9%
2b.	Medicaid managed Care (fee-for-service)	6,656,313	33.7%	10.5%	6,086,090	35.3%	11.1%	91.4%
3.	Total Medicaid (Lines 1 + 2a + 2b)	19,736,823	100.0%	31.3%	17,218,099	100.0%	31.4%	87.2%
4.	Medicare Non-Managed Care	3,045,785	97.5%	4.8%	1,828,497	98.0%	3.3%	60.0%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	77,508	2.5%	0.1%	36,391	2.0%	0.1%	47.0%
6.	Total Medicare (Lines 4 + 5a + 5b)	3,123,293	100.0%	4.9%	1,864,888	100.0%	3.4%	59.7%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	34,074,145	100.0%	54.0%	34,698,132	100.0%	63.4%	101.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	34,074,145	100.0%	54.0%	34,698,132	100.0%	63.4%	101.8%
10.	Private Non-Managed Care	984,891	96.5%	1.6%	371,298	96.4%	0.7%	37.7%
11a.	Private Managed Care (capitated)	36,137	3.5%	0.1%	13,822	3.6%	0.0%	38.2%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	1,021,028	100.0%	1.6%	385,120	100.0%	0.7%	37.7%
13.	Self-Pay	5,146,290	100.0%	8.2%	600,973	100.0%	1.1%	11.7%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	63,101,579		100.0%	54,767,212		100.0%	86.8%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for District of Columbia for 2007

5 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	1,459,378	18.8%
2a. Medicaid Managed Care (capitated)	1,162,723	1,647,876	0	0	2,810,599	53.0%	-29,993	-0.6%
2b. Medicaid managed Care (fee-for-service)	1,390,913	1,948,659	0	0	3,339,572	50.2%	811,216	12.2%
3. Total Medicaid (Lines 1 + 2a + 2b)	2,553,636	3,596,535	0	0	6,150,171	31.2%	2,240,601	11.4%
4. Medicare Non-Managed Care	0	8,900		0	8,900	0.3%	1,244,803	40.9%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	47,758	61.6%
6. Total Medicare (Lines 4 + 5a + 5b)	0	8,900	0	0	8,900	0.3%	1,292,561	41.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	-1,333,785	-3.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	-1,333,785	-3.9%
10. Private Non-Managed Care				0	0	0.0%	647,568	65.8%
11a. Private Managed Care (capitated)			0	0	0	0.0%	22,315	61.8%
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	669,883	65.6%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	2,553,636	3,605,435	0	0	6,159,071	9.8%	2,869,260	4.5%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	2,264,576	44.0%	2,052,202	39.9%

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TABLE 9E: OTHER REVENUES

State Summary for District of Columbia for 2007 5 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	5,769,020	64.8%
1c. Health Care for the Homeless	3,137,205	35.2%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	8,906,225	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	8,906,225	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	591,776	14.8%
3-4. Other Federal Grants	3,395,376	85.2%
5. Total Other Federal Grants (Sum Lines 2-4)	3,987,152	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	4,075,442	17.7%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	12,676,477	55.0%
8. Foundation/Private Grants and Contracts	6,288,692	27.3%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	23,040,611	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,067,553	100.0%
11. Total Revenue (Lines 1+5+9+10)	39,001,541	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for District of Columbia for 2007 5 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>35,933,988</u>	<u>38.3%</u>
FEDERAL	12,893,377	13.8%
BPHC Grants	8,906,225	9.5%
Other Federal Grants	3,987,152	4.3%
NON- FEDERAL	23,040,611	24.6%
State and Local Grants/Contracts	16,751,919	17.9%
Foundation/ Private Grants/Contracts	6,288,692	6.7%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>54,767,212</u>	<u>58.4%</u>
PATIENT SELF-PAY	600,973	0.6%
THIRD-PARTY PAYERS	54,166,239	57.8%
Medicaid	17,218,099	18.4%
Medicare	1,864,888	2.0%
Other Public	34,698,132	37.0%
Other (Private)Third Party	385,120	0.4%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>3,067,553</u>	<u>3.3%</u>
<u>TOTAL REVENUE</u>	<u>93,768,753</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for District of Columbia for 2007

5 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	102,874	Total Encounters	538,152
Number of patients who used:		Medical	398,933
Medical Services	100,459	Dental	35,503
Dental Services	16,861	Mental Health	44,949
Mental health services	11,281	Substance Abuse	2,225
Substance abuse services	408	Other Professional	8,612
Other professional Services	4,161	Enabling	47,930
Enabling Service	27,405	Medical Encounters per Medical Patient ³	3.60
Migrant/Seasonal Farmworker Patients	0	Dental Encounters per Dental Patient	2.11
Homeless Patients	11,647	Mental Health/ Substance Abuse per Patient	4.04
Total Prenatal Patients	4,822	Other Professional Encounters per Patient	2.07
Target populations		Enabling Encounters per Patient	1.75
% Pediatric (<12 years old)	15%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	5%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	29%	Pap smear patients per fem. patients 15+ yrs	21.20%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	90.37%
% patients under 15 who are female	52%	Family planning patients per fem. patients 15-44 yrs	26.30%
% patients 15-64 who are female	53%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	63%	Asthma	5.02%
Other patient characteristics		Hypertension	15.78%
% Non-White	96%	Diabetes	6.77%
% Best served in another language	22%	Otitis Media	1.37%
% <= 200% Poverty	92%	Mental Disorder	6.64%
% Uninsured	21%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	38%	Asthma	4.13
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	3.57
Full Time Equivalents		Diabetes	4.39
Primary care physicians FTE	82.05	Otitis Media	1.27
Other physicians (not incl psych) FTE	3.71	Mental Disorder	2.87
NPs / PAs/ CNMs FTE	47.77	Perinatal Care	
Dental FTE	14.95	Total Patients	4,822
Dental Hyg FTE	1.98	% Prenatal teen patients	15.9%
Total Admin/Fac FTE	308.25	% Newborns Below Normal Birthweight	10.4%
Total FTE	1,064.63	% Late Entry Into Prenatal Care	41.6%
Support Ratios		% Deliveries with Postpartum Visit	82.3%
Direct medical support	2.09	% Deliveries with Newborn Visit	54.2%
Direct dental support ratio	1.36		
Patient support ratio (front office)	0.87		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,073		
Mid-Level Productivity ³	2,060		
Medical Team Productivity ³	3,300		
Dentist Productivity	2,272		
Dental Hygienist Productivity	775		
Dental Team Productivity	2,227		
Medical Patients per Medical Provider ³	752		
Dental Patients per Dental Provider	996		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for District of Columbia for 2007

5 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION

COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$94,512,026	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	28%	Total Income (All Sources)	\$93,768,753
Costs by costs center after allocation		% Income from Patient Service	58%
Medical as % of total costs	67%	% Income from BPHC	9%
Dental as % of total costs	5%	% Income from other sources	32%
Pharmacy as % of total costs	5%	Total Charges (All Payors)	\$63,101,579
Lab/X-ray as % of total costs	1%	% Medicaid	31%
Mental/Addictive Srvc as % of total costs	4%	% Medicare	5%
Costs per patient		% Other Public	54%
Medical Cost per Medical Patient	\$620	% Private Insurance	2%
Dental Cost per Dental Patient	\$261	% Self Pay	8%
Total Cost per Total Patient	\$919	% Non-Managed Care	81%
Costs per encounter		%Capitated Managed Care	8%
Medical cost per medical encounter	\$172	% Fee-for-Service Managed Care	11%
Dental cost per dental encounter	\$124	Average Charge per Patient	\$613
Pharmacy cost per medical encounter	\$14	Average Charge per Billable Encounter	\$143
Lab & X-ray cost per medical encounter	\$4	Ratio of Charges to Reimbursable Costs	0.82
MANAGED CARE		Total Collections (All Payors)	\$54,767,212
Total managed care income	\$10,934,590	% Medicaid	31%
Total expenses	\$12,913,708	% Medicare	3%
Medicaid Expenses	\$12,802,272	% Other Public	63%
Medicare Expenses	\$77,508	% Private Insurance	1%
Other Public Expenses	\$0	% Self Pay	1%
Private Ins. Expenses	\$33,928	% from Retroactive Payments	11%
Total profit/loss	(\$1,979,118)	Overall Collection Rate (% of Charges)	87%
Medicaid MC Profit/Loss	(\$1,927,420)	Adjustments	
Medicare MC Profit/Loss	(\$33,859)	Sliding Discounts as % SP Charges	44%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	40%
Private MC Profit/Loss	(\$17,839)	Allowances as % of insured charges	5%
Total profit/loss as % of expenses	-15%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	80,788	Cash Receipts Less Accrued Costs	(\$743,273)
% Medicaid	99%	Surplus/Deficit as % Total Cost	-1%
% Medicare	1%		
% Other Public	0%		
% Private Insurance	0%		
Total Encounters per Member Year	5.13		

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Rollup Summary

State Summary for District of Columbia for 2007

5 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region III	5	100.0%
State: District of Columbia	5	100.0%
OverAll Count:	5	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for District of Columbia for 2007

5 Grantees

Grant Categories:	CHC	5	100.0%
	MHC	0	0.0%
	HO	1	20.0%
	PH	0	0.0%
	SBH	1	20.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for District of Columbia for 2007 5 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	---
Vertical	0	0	0	---
Both	0	0	0	---
Any	0	0	0	0%*
% BPHC Funded	---	---	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	58
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	4
Percentage of total deemed under FTCA:	80%

Drug Pricing Programs

	Total	Percentage
340(b)	4	80%
Alternative	0	0%
Any	4	80%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for District of Columbia for 2007

5 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
0318420	Community of Hope	Washington, DC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
036820	La Clinica del Pueblo	Washington, DC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
037020	Unity Health Care Inc.	Washington, DC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
037030	Mary's Center for Maternal and Child Care, Inc.	Washington, DC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
037680	Columbia Road Health Services, Inc.	Washington, DC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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