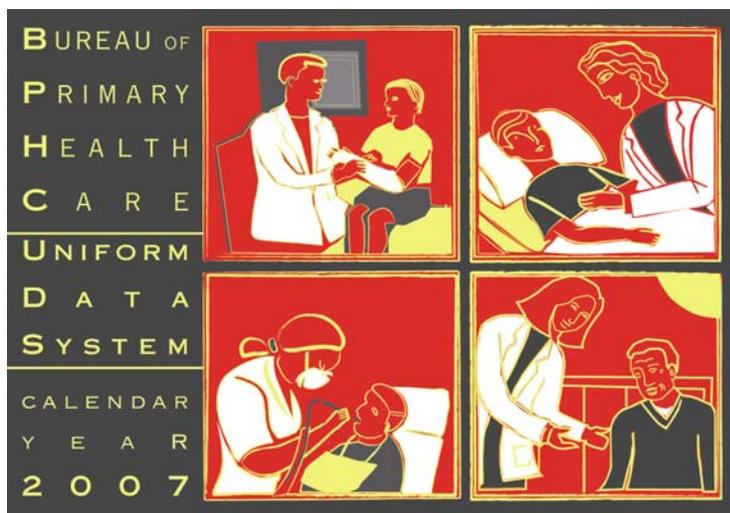


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Delaware Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Delaware for 2007

4 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	25.0%	25.0%	100.0%
2.	Diagnostic Laboratory (technical component)	100.0%	75.0%	75.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	0.0%	50.0%	100.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	100.0%	50.0%	100.0%	100.0%
5.	Emergency medical services	25.0%	0.0%	100.0%	100.0%
6.	Urgent medical care	100.0%	25.0%	50.0%	100.0%
7.	24-hour coverage	100.0%	0.0%	50.0%	100.0%
8.	Family Planning	100.0%	0.0%	25.0%	100.0%
9.	HIV testing and counseling	100.0%	0.0%	75.0%	100.0%
10.	Testing for Blood Lead Levels	75.0%	25.0%	75.0%	100.0%
11.	Immunizations	100.0%	0.0%	0.0%	100.0%
12.	Following hospitalized patients	100.0%	0.0%	50.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	25.0%	50.0%	100.0%
14.	Prenatal care	100.0%	25.0%	75.0%	100.0%
15.	Antepartum fetal assessment	50.0%	0.0%	75.0%	100.0%
16.	Ultrasound	50.0%	0.0%	100.0%	100.0%
17.	Genetic counseling and testing	50.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	75.0%	0.0%	50.0%	100.0%
20.	Postpartum care	100.0%	0.0%	25.0%	100.0%

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Report Criteria:

STATES: DE

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Delaware for 2007

4 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	0.0%	0.0%	100.0%	100.0%
22.	Respite Care	0.0%	0.0%	100.0%	100.0%
23.	Other Specialty Care	0.0%	25.0%	75.0%	75.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	75.0%	0.0%	50.0%	100.0%
25.	Dental Care - Restorative	75.0%	0.0%	50.0%	100.0%
26.	Dental Care - Emergency	75.0%	0.0%	50.0%	100.0%
27.	Dental Care - Rehabilitative	75.0%	0.0%	50.0%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	100.0%	50.0%	100.0%	100.0%
29.	Developmental Screening	100.0%	25.0%	75.0%	100.0%
30.	24-hour Crisis Intervention/Counseling	0.0%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	0.0%	0.0%	100.0%	100.0%
32.	Substance Abuse Treatment/Counseling	50.0%	0.0%	100.0%	100.0%
33.	Other Substance Abuse Services	25.0%	25.0%	100.0%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	50.0%	0.0%	100.0%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	100.0%	0.0%	50.0%	100.0%
35.	Nutrition Services Other than WIC	100.0%	0.0%	100.0%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	25.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	0.0%	50.0%	75.0%	75.0%
39.	Pharmacy - Provider Dispensing	75.0%	0.0%	25.0%	75.0%
	Total Pharmacy	75.0%	50.0%	75.0%	75.0%
40.	Vision Screening	100.0%	25.0%	25.0%	100.0%
41.	Podiatry	50.0%	0.0%	50.0%	100.0%
42.	Optometry	0.0%	25.0%	100.0%	100.0%

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Report Criteria:

STATES: DE

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Delaware for 2007

4 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	100.0%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	75.0%	75.0%
45.	Discharge Planning	75.0%	0.0%	100.0%	100.0%
46.	Eligibility Assistance	100.0%	0.0%	75.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	100.0%	0.0%	75.0%	100.0%
48.	Health education	100.0%	0.0%	75.0%	100.0%
49.	Interpretation/Translation services	100.0%	25.0%	25.0%	100.0%
50.	Nursing home and assisted-living placement	0.0%	0.0%	75.0%	75.0%
51.	Outreach	100.0%	0.0%	25.0%	100.0%
52.	Transportation	50.0%	25.0%	75.0%	100.0%
53.	Out Stationed Eligibility Workers	25.0%	0.0%	75.0%	100.0%
54.	Home Visiting	50.0%	0.0%	50.0%	75.0%
55.	Parenting Education	50.0%	0.0%	75.0%	75.0%
56.	Special Education Program	0.0%	0.0%	50.0%	50.0%
57.	Other	25.0%	0.0%	0.0%	25.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	0.0%	50.0%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	50.0%	100.0%
60.	Sigmoidoscopy	0.0%	0.0%	100.0%	100.0%
61.	Colonoscopy	0.0%	0.0%	100.0%	100.0%
62.	Mammograms	25.0%	0.0%	75.0%	100.0%
63.	Smoking cessation program	75.0%	0.0%	75.0%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	100.0%	25.0%	50.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	100.0%	25.0%	75.0%	100.0%
66.	Foot exam for people with diabetes	100.0%	25.0%	50.0%	100.0%
67.	Dilated eye exam for people with diabetes	0.0%	0.0%	100.0%	100.0%

Date Printed: 7/8/2008 10:44:12 AM

Report Criteria:

STATES: DE

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Delaware for 2007

4 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	25.0%	100.0%
69.	Weight reduction program	75.0%	0.0%	50.0%	100.0%
70.	Blood cholesterol screening	100.0%	0.0%	50.0%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	0.0%	0.0%	100.0%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	0.0%	0.0%	100.0%	100.0%
73.	Head Start services	0.0%	0.0%	100.0%	100.0%
74.	Food bank/delivered meals	25.0%	0.0%	50.0%	75.0%
75.	Employment/Educational Counseling	0.0%	0.0%	75.0%	75.0%
76.	Assistance in obtaining housing	25.0%	0.0%	75.0%	75.0%

Date Printed: 7/8/2008 10:44:18 AM

Report Criteria:

STATES: DE

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Delaware for 2007

4 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	505	522	1,027	3.3%
2.	Age 1	282	286	568	1.8%
3.	Age 2	241	259	500	1.6%
4.	Age 3	279	285	564	1.8%
5.	Age 4	292	287	579	1.9%
6.	Age 5	238	289	527	1.7%
7.	Age 6	198	233	431	1.4%
8.	Age 7	195	216	411	1.3%
9.	Age 8	190	184	374	1.2%
10.	Age 9	167	172	339	1.1%
11.	Age 10	155	170	325	1.0%
12.	Age 11	174	152	326	1.0%
13.	Age 12	142	202	344	1.1%
14.	Age 13	199	170	369	1.2%
15.	Age 14	165	179	344	1.1%
16.	Age 15	158	212	370	1.2%
17.	Age 16	144	235	379	1.2%
18.	Age 17	157	279	436	1.4%
19.	Age 18	168	332	500	1.6%
20.	Age 19	127	395	522	1.7%
21.	Age 20	146	445	591	1.9%
22.	Age 21	173	515	688	2.2%
23.	Age 22	166	525	691	2.2%
24.	Age 23	171	535	706	2.3%
25.	Age 24	197	573	770	2.5%
26.	Ages 25 - 29	1,051	2,473	3,524	11.3%
27.	Ages 30 - 34	857	1,921	2,778	8.9%
28.	Ages 35 - 39	878	1,591	2,469	7.9%
29.	Ages 40 - 44	940	1,491	2,431	7.8%
30.	Ages 45 - 49	944	1,290	2,234	7.2%
31.	Ages 50 - 54	737	979	1,716	5.5%
32.	Ages 55 - 59	509	759	1,268	4.1%
33.	Ages 60 - 64	297	551	848	2.7%
34.	Ages 65 - 69	189	316	505	1.6%
35.	Ages 70 - 74	111	212	323	1.0%
36.	Ages 75 - 79	71	122	193	0.6%
37.	Ages 80 - 84	30	69	99	0.3%
38.	Ages 85 and over	17	49	66	0.2%
39.	Total Patients (sum lines 1-38)	11,660	19,475	31,135	100.0%
	Percent of Total	37.4%	62.6%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:44:25 AM

Report Criteria:

STATES: DE

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Delaware for 2007

4 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	14,262	45.8%	
2.	All others (including Unreported)	16,873	54.2%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	31,135	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	325	1.0%	1.2%
5b.	Native Hawaiian	2	0.0%	0.0%
5c.	Other Pacific Islander	141	0.5%	0.5%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	468	1.5%	1.8%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	10,702	34.4%	41.0%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	22	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	14,896	47.8%	57.1%
9.	More than one race	8	0.0%	0.0%
10.	Unreported / Refused to report	5,039	16.2%	
11.	Total Patients (sum lines 5-10 must = line 4)	31,135	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	13,075	42.0%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Delaware for 2007

4 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	14,487	46.5%	59.0%	
2.	101 - 150%	5,634	18.1%	23.0%	
3.	151 - 200%	2,255	7.2%	9.2%	
4.	Over 200%	2,173	7.0%	8.9%	
5.	Unknown	6,586	21.2%		
6.	Total (sum lines 1-5)	31,135	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	3,616	12,284	15,900	51.1%
8a.	Regular Medicaid (Title XIX)	4,978	5,343	10,321	33.1%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	4,978	5,343	10,321	33.1%
9.	Medicare (Title XVIII)	1	1,752	1,753	5.6%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	640	2,521	3,161	10.2%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	9,235	21,900	31,135	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	495	89.7%		
14.	Seasonal (330g grantees Only)	57	10.3%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	552	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	610			
16.	Homeless Shelter (330h grantees Only)	399	28.3%		
17.	Transitional (330h grantees Only)	97	6.9%		
18.	Doubling Up (330h grantees Only)	428	30.3%		
19.	Street (330h grantees Only)	258	18.3%		
20.	Other (330h grantees Only)	72	5.1%		
21.	Unknown (330h grantees Only)	157	11.1%		
22.	Total Homeless (HO Funded Total)	1,411	100.0%		
	Total Homeless (All Grantees Report This Line)	1,809			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	0			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: DE

TABLE 5: STAFFING AND UTILIZATION

State Summary for Delaware for 2007

4 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	14.38	48,501	
2.	General Practitioners	0.00	0	
3.	Internists	0.60	1,928	
4.	Obstetrician/Gynecologists	3.62	8,241	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	0	
8.	Total Physicians (lines 1-7)	18.60	58,670	
9a.	Nurse Practitioners	9.48	21,502	
9b.	Physician Assistants	1.00	2,135	
10.	Certified Nurse Midwives	0.65	1,805	
10a.	Total Midlevel Practitioners (lines 9a-10)	11.13	25,442	
11.	Nurses	12.20	1,503	
12.	Other Medical Personnel	27.92		
13.	Laboratory Personnel	0.00		
14.	X-ray Personnel	0.00		
15.	Total Medical Care Services (lines 8-14)	69.85	85,615	25,536
16.	Dentists	6.04	8,997	
17.	Dental Hygienists	1.19	1,805	
18.	Dental Assistants, Aides, and Technicians	8.88		
19.	Total Dental Services (lines 16-18)	16.11	10,802	5,164
20a.	Psychiatrists	0.13	1,362	
20b.	Other Licensed Mental Health Providers	1.08	775	
20c.	Other Mental Health Staff	0.34	290	
20.	Mental Health Services (lines 20a + 20b + 20c)	1.55	2,427	714
21.	Substance Abuse Services	0.00	424	324
22.	Other Professional Services	0.94	928	609
23.	Pharmacy Personnel	0.00		
24.	Case Managers	14.84	3,696	
25.	Patient and Community Education Specialists	0.35	521	
26.	Outreach workers	3.06		
27.	Transportation Staff	4.31		
27a.	Eligibility Assistance Workers	10.57		
28.	Other Enabling Services	0.19		
29.	Total Enabling Services (lines 24-28)	33.32	4,217	3,012
29a.	Other Programs and Services	0.00		
30.	Administrative Staff	41.98		
31.	Facility Staff	1.42		
32.	Patient services support staff	52.94		
33.	Total Administration and Facility (lines 30-32)	96.34		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	218.11	104,413	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: DE

TABLE 5: STAFFING AND UTILIZATION

State Summary for Delaware for 2007

4 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	20.6%	6.6%	56.7%	46.5%	3,373	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	0.9%	0.3%	2.3%	1.8%	3,213	
4.	Obstetrician/Gynecologists	5.2%	1.7%	9.6%	7.9%	2,277	
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%	---	
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%	---	
8.	Total Physicians (lines 1-7)	26.6%	8.5%	68.5%	56.2%	3,154	
9a.	Nurse Practitioners	13.6%	4.3%	25.1%	20.6%	2,268	
9b.	Physician Assistants	1.4%	0.5%	2.5%	2.0%	2,135	
10.	Certified Nurse Midwives	0.9%	0.3%	2.1%	1.7%	2,777	
10a.	Total Midlevel Practitioners (lines 9a-10)	15.9%	5.1%	29.7%	24.4%	2,286	
11.	Nurses	17.5%	5.6%	1.8%	1.4%	123	
12.	Other Medical Personnel	40.0%	12.8%				
13.	Laboratory Personnel	0.0%	0.0%				
14.	X-ray Personnel	0.0%	0.0%				
15.	Total Medical Care Services (lines 8-14)	100.0%	32.0%	100.0%	82.0%	2,042	82.0%
16.	Dentists	37.5%	2.8%	83.3%	8.6%	1,490	
17.	Dental Hygienists	7.4%	0.5%	16.7%	1.7%	1,517	
18.	Dental Assistants, Aides, and Technicians	55.1%	4.1%				
19.	Total Dental Services (lines 16-18)	100.0%	7.4%	100.0%	10.3%	1,494	16.6%
20a.	Psychiatrists	8.4%	0.1%	56.1%	1.3%	10,477	
20b.	Other Licensed Mental Health Providers	69.7%	0.5%	31.9%	0.7%	718	
20c.	Other Mental Health Staff	21.9%	0.2%	11.9%	0.3%	853	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	0.7%	100.0%	2.3%	1,566	2.3%
21.	Substance Abuse Services	---	0.0%	100.0%	0.4%	---	1.0%
22.	Other Professional Services	100.0%	0.4%	100.0%	0.9%	987	2.0%
23.	Pharmacy Personnel	---	0.0%				
24.	Case Managers	44.5%	6.8%	87.6%	3.5%	249	
25.	Patient and Community Education Specialists	1.1%	0.2%	12.4%	0.5%	1,489	
26.	Outreach workers	9.2%	1.4%				
27.	Transportation Staff	12.9%	2.0%				
27a.	Eligibility Assistance Workers	31.7%	4.8%				
28.	Other enabling services	0.6%	0.1%				
29.	Total Enabling Services (lines 24-28)	100.0%	15.3%	100.0%	4.0%	278	9.7%
29a.	Other Programs and Services	---	0.0%				
30.	Administrative Staff	43.6%	19.2%				
31.	Facility Staff	1.5%	0.7%				
32.	Patient services support staff	55.0%	24.3%				
33.	Total Administration and Facility (lines 30-32)	100.0%	44.2%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:46:43 AM

Report Criteria:

STATES: DE

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Delaware for 2007 4 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	39	34	1.15
2.	Asymptomatic HIV	V08	8	7	1.14
3.	Tuberculosis	010.xx - 018.xx	7	5	1.40
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	57	50	1.14
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	916	635	1.44
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	192	131	1.47
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	31	21	1.48
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	257	192	1.34
9.	Diabetes mellitus	250.xx; 775.1x	5,781	1,989	2.91
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	370	246	1.50
11.	Hypertension	401.xx - 405.xx	6,186	3,012	2.05
12.	Contact dermatitis and other eczema	692.xx	586	517	1.13
13.	Dehydration	276.5x	40	16	2.50
14.	Exposure to heat or cold	991.xx - 992.xx	1	1	1.00
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	931	701	1.33
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	419	173	2.42
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	62	45	1.38

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: DE

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Delaware for 2007 4 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	65	46	1.41
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	56	51	1.10
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	2,112	873	2.42
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	748	414	1.81
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	335	152	2.20
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	453	268	1.69
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	340	339	1.00
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	16	16	1.00
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	3,995	3,839	1.04
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	4,902	4,114	1.19
25.	Contraceptive management	ICD-9: V25.xx	2,755	1,614	1.71
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	7,796	4,423	1.76

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: DE

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Delaware for 2007 4 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	923	882	1.05
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	3,962	3,150	1.26
29.	Prophylaxis – adult or child	ADA: D1110, D1120	2,565	2,292	1.12
30.	Sealants	ADA: D1351	230	218	1.06
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	1,603	1,393	1.15
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	2,373	1,279	1.86
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,657	1,337	1.24
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	995	582	1.71

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: DE

TABLE 7: PERINATAL PROFILE

State Summary for Delaware for 2007

4 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	2			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	4		0.2%	
4.	Ages 15 - 19	301		15.5%	
5.	Ages 20 - 24	683		35.2%	
6.	Ages 25 - 44	952		49.0%	
7.	Ages 45 and Over	1		0.1%	
8.	Total Patients (Sum Lines 3-7)	1,941		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	31		1.6%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	0		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	31		1.6%	
10.	Black/African American	401		20.7%	
11.	American Indian/Alaska Native	0		0.0%	
12.	White	983		50.6%	
13.	More than one race	449		23.1%	
14.	Unreported / Refused to report	77		4.0%	
15.	Total Patients (Sum Lines 9 - 14)	1,941		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	1,357		69.9%	
29.	All other including Unreported/Refused to report	584		30.1%	
30.	Total Patients (Sum Lines 28+29)	1,941		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,120	57.7%	39	2.0%
17.	Second Trimester	635	32.7%	3	0.2%
18.	Third Trimester	144	7.4%	0	0.0%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 7: PERINATAL PROFILE

State Summary for Delaware for 2007

4 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	18	0	0	180	0	571	178	37	984
	1.8%	0.0%	0.0%	18.3%	0.0%	58.0%	18.1%	3.8%	100.0%
19a. Deliveries performed by grantee provider									685
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	6	0	2	0	0	8
	0.0%	0.0%	0.0%	75.0%	0.0%	25.0%	0.0%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	0	0	15	0	40	15	1	73
	2.7%	0.0%	0.0%	20.5%	0.0%	54.8%	20.5%	1.4%	100.0%
22. Births 2,500 grams or more (normal)	16	0	0	160	0	528	163	36	903
	1.8%	0.0%	0.0%	17.7%	0.0%	58.5%	18.1%	4.0%	100.0%
% Low & very low birthweight	11.1%	---	---	11.6%	---	7.4%	8.4%	2.7%	8.2%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	13	0	0	111	0	399	244	15	782
	1.7%	0.0%	0.0%	14.2%	0.0%	51.0%	31.2%	1.9%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	22	0	0	79	0	458	1	10	570
	3.9%	0.0%	0.0%	13.9%	0.0%	80.4%	0.2%	1.8%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	724		260		984				
	73.6%		26.4%		100.0%				
20. Births less than 1,500 grams (very low)	2		6		8				
	25.0%		75.0%		100.0%				
21. Births 1,500 to 2,499 grams (low)	51		22		73				
	69.9%		30.1%		100.0%				
22. Births 2,500 grams or more (normal)	669		234		903				
	74.1%		25.9%		100.0%				
% Low & very low birthweight	7.3%		10.7%		8.2%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	611		171		782				
	78.1%		21.9%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	443		127		570				
	77.7%		22.3%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 7: PERINATAL PROFILE

State Summary for Delaware for 2007

4 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	1,309	67.4%
26.	Infants (% Infant Births)	630	64.0%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	633	64.3%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 8A: FINANCIAL COSTS

State Summary for Delaware for 2007

4 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	6,147,136	4,285,791	10,432,927	41.08%
2.	Lab and X-ray	211,282	139,925	351,207	39.84%
3.	Medical/Other Direct	818,187	535,671	1,353,858	39.57%
4.	Total Medical Care Services (sum lines 1 through 3)	7,176,605	4,961,387	12,137,992	40.87%
Financial Costs for Other Clinical Services					
5.	Dental	1,371,558	778,264	2,149,822	36.20%
6.	Mental Health	346,236	186,541	532,777	35.01%
7.	Substance Abuse	6,958	0	6,958	0.00%
8a.	Pharmacy not including pharmaceuticals	3,673	0	3,673	0.00%
8b.	Pharmaceuticals	47,347		47,347	
9.	Other Professional	98,149	67,218	165,367	40.65%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	1,873,921	1,032,023	2,905,944	35.51%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	1,058,610	714,220	1,772,830	40.29%
12.	Other Related Services	0	0	0	
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	1,058,610	714,220	1,772,830	40.29%
Overhead and Totals					
14.	Facility	1,613,318			9.59%
15.	Administration	5,094,312			30.29%
16.	Total Overhead (Sum Lines 14 and 15)	6,707,630			39.89%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	16,816,766		16,816,766	
18.	Value of Donated Facilities, Services and Supplies			152,670	
19.	Total With Donations (Sum Lines 17 and 18)			16,969,436	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 8A: FINANCIAL COSTS

State Summary for Delaware for 2007 4 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	85.7%	36.6%	62.0%
2.	Lab and X-ray	2.9%	1.3%	2.1%
3.	Medical/Other Direct	11.4%	4.9%	8.1%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	42.7%	72.2%
Financial Costs for Other Clinical Services				
5.	Dental	73.2%	8.2%	12.8%
6.	Mental Health	18.5%	2.1%	3.2%
7.	Substance Abuse	0.4%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	0.2%	0.0%	0.0%
8b.	Pharmaceuticals	2.5%	0.3%	0.3%
9.	Other Professional	5.2%	0.6%	1.0%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	11.1%	17.3%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	100.0%	6.3%	10.5%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	6.3%	10.5%
Overhead and Totals				
14.	Facility	24.1%	9.6%	
15.	Administration	75.9%	30.3%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	39.9%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.9%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 8B: ENABLING SERVICES

State Summary for Delaware for 2007

4 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	567,765	54%
5.	Transportation	153,612	15%
6.	Outreach	84,847	8%
7.	Patient Education	11,685	1%
8.	Translation/Interpretation	11,635	1%
9.	Community Education		
10.	Environmental Health Risk Reduction		
11.	Eligibility Assistance	229,066	22%
12.	Other Enabling Services		
13.	Total Enabling Services Cost (Sum Line 4-12)	1,058,610	100%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: DE

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Delaware for 2007 4 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services				31,866	31,866
1b.	Fee-for-Service revenue for Services	3,620,554	0	0	133,282	3,753,836
1.	Total revenue for Services (Lines 1a + 1b)	3,620,554	0	0	165,148	3,785,702
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)					
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)					
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold					
3d.	Penalties or paybacks to managed care plans					
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	3,620,554	0	0	165,148	3,785,702
Expenses						
5a.	Capitation expenses for Services				38,704	38,704
5b.	Fee-for-Service expenses for Services	4,068,456			129,833	4,198,289
5.	Total expenses for Services (Lines 5a + 5b)	4,068,456	0	0	168,537	4,236,993
7.	Total Managed Care Expenses (Line 5)	4,068,456	0	0	168,537	4,236,993
	Surplus / Deficit (Line 4 - Line 7)	-447,902	0	0	-3,389	-451,291
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	-11.0%	0.0%	0.0%	-2.0%	-10.7%

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Report Criteria:

STATES: DE

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Delaware for 2007 4 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)				2,985	2,985
8b.	Member months for managed care (fee-for-service)	77,633			2,989	80,622
8.	Total Member months for managed care (Lines 8a + 8b)	77,633	0	0	5,974	83,607
9a.	Managed Care Encounters (capitated)	0	0	0	256	256
9b.	Managed Care Encounters (fee-for-service)	26,686			1,073	27,759
9.	Total Managed Care Encounters (Lines 9a + 9b)	26,686	0	0	1,329	28,015
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)				255	255
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	6,429			278	6,707
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	6,429	0	0	533	6,962
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	9			5	14

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Report Criteria:

STATES: DE

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Delaware for 2007

4 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	1,482,715	29.5%	11.5%	970,956	22.9%	14.3%	65.5%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	3,542,113	70.5%	27.6%	3,261,008	77.1%	47.9%	92.1%
3.	Total Medicaid (Lines 1 + 2a + 2b)	5,024,828	100.0%	39.1%	4,231,964	100.0%	62.2%	84.2%
4.	Medicare Non-Managed Care	801,882	100.0%	6.2%	629,623	100.0%	9.3%	78.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	801,882	100.0%	6.2%	629,623	100.0%	9.3%	78.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	311,447	100.0%	2.4%	139,239	100.0%	2.0%	44.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	311,447	100.0%	2.4%	139,239	100.0%	2.0%	44.7%
10.	Private Non-Managed Care	976,516	83.5%	7.6%	299,974	64.5%	4.4%	30.7%
11a.	Private Managed Care (capitated)	20,897	1.8%	0.2%	31,866	6.9%	0.5%	152.5%
11b.	Private Managed Care (fee-for-service)	171,615	14.7%	1.3%	133,282	28.7%	2.0%	77.7%
12.	Total Private (Lines 10 + 11a + 11b)	1,169,028	100.0%	9.1%	465,122	100.0%	6.8%	39.8%
13.	Self-Pay	5,541,261	100.0%	43.1%	1,339,704	100.0%	19.7%	24.2%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	12,848,446		100.0%	6,805,652		100.0%	53.0%

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STATES: DE

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Delaware for 2007

4 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	364,695	24.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	0.0%	207,114	5.8%
3. Total Medicaid (Lines 1 + 2a + 2b)	0	0	0	0	0	0.0%	571,809	11.4%
4. Medicare Non-Managed Care	849	702		0	1,551	0.2%	238,437	29.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	849	702	0	0	1,551	0.2%	238,437	29.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	54,149	17.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	54,149	17.4%
10. Private Non-Managed Care				0	0	0.0%	445,691	45.6%
11a. Private Managed Care (capitated)			0	0	0	0.0%	-10,969	-52.5%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	36,624	21.3%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	471,346	40.3%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	849	702	0	0	1,551	0.0%	1,335,741	10.4%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	3,317,491	59.9%	715,077	12.9%

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TABLE 9E: OTHER REVENUES

State Summary for Delaware for 2007 4 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	202,957	3.7%
1b. Community Health Center	5,089,365	91.8%
1c. Health Care for the Homeless	94,432	1.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	5,386,754	97.1%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	159,272	2.9%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	5,546,026	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3-4. Other Federal Grants	174,414	100.0%
5. Total Other Federal Grants (Sum Lines 2-4)	174,414	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	2,989,554	85.7%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	0	0.0%
8. Foundation/Private Grants and Contracts	497,907	14.3%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	3,487,461	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	684,282	100.0%
11. Total Revenue (Lines 1+5+9+10)	9,892,183	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Delaware for 2007 4 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>9,207,901</u>	<u>55.1%</u>
FEDERAL	5,720,440	34.3%
BPHC Grants	5,546,026	33.2%
Other Federal Grants	174,414	1.0%
NON- FEDERAL	3,487,461	20.9%
State and Local Grants/Contracts	2,989,554	17.9%
Foundation/ Private Grants/Contracts	497,907	3.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>6,805,652</u>	<u>40.8%</u>
PATIENT SELF-PAY	1,339,704	8.0%
THIRD-PARTY PAYERS	5,465,948	32.7%
Medicaid	4,231,964	25.3%
Medicare	629,623	3.8%
Other Public	139,239	0.8%
Other (Private)Third Party	465,122	2.8%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>684,282</u>	<u>4.1%</u>
<u>TOTAL REVENUE</u>	<u>16,697,835</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Delaware for 2007

4 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	31,135	Total Encounters	104,413
Number of patients who used:		Medical	85,615
Medical Services	25,536	Dental	10,802
Dental Services	5,164	Mental Health	2,427
Mental health services	714	Substance Abuse	424
Substance abuse services	324	Other Professional	928
Other professional Services	609	Enabling	4,217
Enabling Service	3,012	Medical Encounters per Medical Patient ³	3.29
Migrant/Seasonal Farmworker Patients	610	Dental Encounters per Dental Patient	2.09
Homeless Patients	1,809	Mental Health/ Substance Abuse per Patient	2.75
Total Prenatal Patients	1,941	Other Professional Encounters per Patient	1.52
Target populations		Enabling Encounters per Patient	1.40
% Pediatric (<12 years old)	19%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	4%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	37%	Pap smear patients per fem. patients 15+ yrs	24.19%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	74.07%
% patients under 15 who are female	51%	Family planning patients per fem. patients 15-44 yrs	14.01%
% patients 15-64 who are female	66%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	65%	Asthma	2.49%
Other patient characteristics		Hypertension	11.80%
% Non-White	43%	Diabetes	7.79%
% Best served in another language	42%	Otitis Media	2.75%
% <= 200% Poverty	91%	Mental Disorder	6.68%
% Uninsured	51%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	33%	Asthma	1.44
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.05
Full Time Equivalents		Diabetes	2.91
Primary care physicians FTE	18.60	Otitis Media	1.33
Other physicians (not incl psych) FTE	0.00	Mental Disorder	2.14
NPs / PAs/ CNMs FTE	11.13	Perinatal Care	
Dental FTE	6.04	Total Patients	1,941
Dental Hyg FTE	1.19	% Prenatal teen patients	15.7%
Total Admin/Fac FTE	96.34	% Newborns Below Normal Birthweight	8.2%
Total FTE	218.11	% Late Entry Into Prenatal Care	40.3%
Support Ratios		% Deliveries with Postpartum Visit	79.5%
Direct medical support	1.35	% Deliveries with Newborn Visit	57.9%
Direct dental support ratio	1.23		
Patient support ratio (front office)	1.43		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,154		
Mid-Level Productivity ³	2,286		
Medical Team Productivity ³	3,481		
Dentist Productivity	1,490		
Dental Hygienist Productivity	1,517		
Dental Team Productivity	1,628		
Medical Patients per Medical Provider ³	859		
Dental Patients per Dental Provider	714		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Delaware for 2007

4 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$16,816,766	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	40%	Total Income (All Sources)	\$16,697,835
Costs by costs center after allocation		% Income from Patient Service	41%
Medical as % of total costs	72%	% Income from BPHC	33%
Dental as % of total costs	13%	% Income from other sources	26%
Pharmacy as % of total costs	0%	Total Charges (All Payors)	\$12,848,446
Lab/X-ray as % of total costs	2%	% Medicaid	39%
Mental/Addictive Srvc as % of total costs	3%	% Medicare	6%
Costs per patient		% Other Public	2%
Medical Cost per Medical Patient	\$462	% Private Insurance	9%
Dental Cost per Dental Patient	\$416	% Self Pay	43%
Total Cost per Total Patient	\$540	% Non-Managed Care	71%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$140	% Fee-for-Service Managed Care	29%
Dental cost per dental encounter	\$199	Average Charge per Patient	\$413
Pharmacy cost per medical encounter	\$1	Average Charge per Billable Encounter	\$132
Lab & X-ray cost per medical encounter	\$4	Ratio of Charges to Reimbursable Costs	0.86
MANAGED CARE		Total Collections (All Payors)	\$6,805,652
Total managed care income	\$3,785,702	% Medicaid	62%
Total expenses	\$4,236,993	% Medicare	9%
Medicaid Expenses	\$4,068,456	% Other Public	2%
Medicare Expenses	\$0	% Private Insurance	7%
Other Public Expenses	\$0	% Self Pay	20%
Private Ins. Expenses	\$168,537	% from Retroactive Payments	0%
Total profit/loss	(\$451,291)	Overall Collection Rate (% of Charges)	53%
Medicaid MC Profit/Loss	(\$447,902)	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	60%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	13%
Private MC Profit/Loss	(\$3,389)	Allowances as % of insured charges	18%
Total profit/loss as % of expenses	-11%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	28,015	Cash Receipts Less Accrued Costs	(\$118,931)
% Medicaid	95%	Surplus/Deficit as % Total Cost	-1%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	5%		
Total Encounters per Member Year	4.02		

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Rollup Summary

State Summary for Delaware for 2007

4 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region III	4	100.0%
State: Delaware	4	100.0%
OverAll Count:	4	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Delaware for 2007

4 Grantees

Grant Categories:	CHC	4	100.0%
	MHC	1	25.0%
	HO	1	25.0%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Delaware for 2007

4 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	0	3	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	3	0	3	75%*
% BPHC Funded	100%	0%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	17
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	4
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	2	50%
Alternative	2	50%
Any	2	50%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Delaware for 2007

4 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
030070	Delmarva Rural Ministries, Inc.	Dover, DE	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031260	Southbridge Medical Advisory Council, Inc.	Wilmington, DE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0314560	La Red Health Center, Inc.	Georgetown, DE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032960	Westside Health Services	Wilmington, DE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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