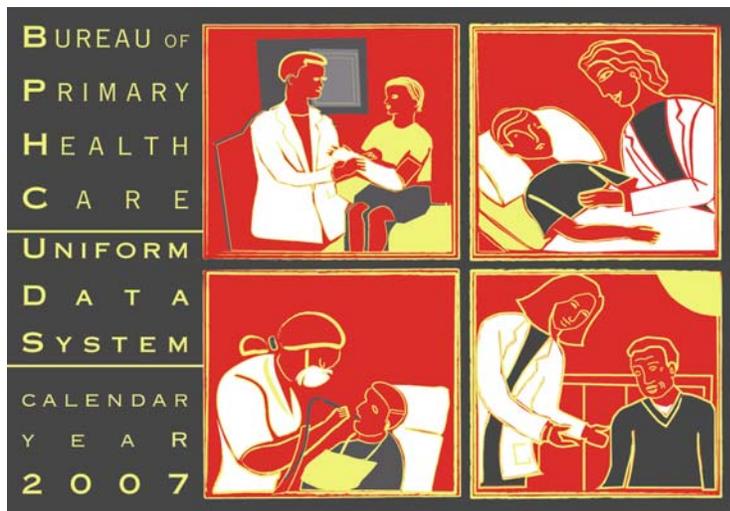


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Georgia Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Georgia for 2007

28 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	7.1%	10.7%	100.0%
2.	Diagnostic Laboratory (technical component)	96.4%	60.7%	57.1%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	28.6%	53.6%	89.3%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	92.9%	57.1%	82.1%	100.0%
5.	Emergency medical services	35.7%	7.1%	85.7%	96.4%
6.	Urgent medical care	78.6%	14.3%	64.3%	96.4%
7.	24-hour coverage	89.3%	3.6%	39.3%	100.0%
8.	Family Planning	92.9%	7.1%	64.3%	100.0%
9.	HIV testing and counseling	96.4%	0.0%	64.3%	100.0%
10.	Testing for Blood Lead Levels	82.1%	3.6%	50.0%	100.0%
11.	Immunizations	100.0%	0.0%	46.4%	100.0%
12.	Following hospitalized patients	78.6%	7.1%	57.1%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	92.9%	17.9%	60.7%	100.0%
14.	Prenatal care	46.4%	3.6%	82.1%	100.0%
15.	Antepartum fetal assessment	21.4%	3.6%	85.7%	96.4%
16.	Ultrasound	10.7%	7.1%	85.7%	96.4%
17.	Genetic counseling and testing	3.6%	0.0%	96.4%	96.4%
18.	Amniocentesis	3.6%	0.0%	92.9%	96.4%
19.	Labor and delivery professional care	14.3%	0.0%	85.7%	100.0%
20.	Postpartum care	35.7%	3.6%	64.3%	96.4%

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Report Criteria:

STATES: GA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Georgia for 2007

28 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	17.9%	3.6%	92.9%	100.0%
22.	Respite Care	7.1%	0.0%	89.3%	96.4%
23.	Other Specialty Care	17.9%	14.3%	89.3%	92.9%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	64.3%	17.9%	50.0%	100.0%
25.	Dental Care - Restorative	64.3%	17.9%	60.7%	100.0%
26.	Dental Care - Emergency	53.6%	25.0%	64.3%	100.0%
27.	Dental Care - Rehabilitative	32.1%	10.7%	82.1%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	71.4%	14.3%	89.3%	100.0%
29.	Developmental Screening	57.1%	10.7%	78.6%	100.0%
30.	24-hour Crisis Intervention/Counseling	7.1%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	17.9%	7.1%	100.0%	100.0%
32.	Substance Abuse Treatment/Counseling	28.6%	10.7%	92.9%	100.0%
33.	Other Substance Abuse Services	25.0%	10.7%	92.9%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	21.4%	10.7%	89.3%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	92.9%	3.6%	50.0%	100.0%
35.	Nutrition Services Other than WIC	78.6%	7.1%	64.3%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	3.6%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	14.3%	17.9%	82.1%	100.0%
39.	Pharmacy - Provider Dispensing	57.1%	7.1%	50.0%	92.9%
	Total Pharmacy	64.3%	21.4%	85.7%	100.0%
40.	Vision Screening	100.0%	3.6%	53.6%	100.0%
41.	Podiatry	10.7%	14.3%	85.7%	100.0%
42.	Optometry	3.6%	7.1%	92.9%	100.0%

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Report Criteria:

STATES: GA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Georgia for 2007

28 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	92.9%	0.0%	53.6%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	82.1%	82.1%
45.	Discharge Planning	64.3%	7.1%	60.7%	96.4%
46.	Eligibility Assistance	92.9%	3.6%	60.7%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	25.0%	0.0%	82.1%	92.9%
48.	Health education	100.0%	3.6%	35.7%	100.0%
49.	Interpretation/Translation services	100.0%	3.6%	39.3%	100.0%
50.	Nursing home and assisted-living placement	57.1%	0.0%	67.9%	92.9%
51.	Outreach	100.0%	3.6%	42.9%	100.0%
52.	Transportation	57.1%	32.1%	75.0%	100.0%
53.	Out Stationed Eligibility Workers	25.0%	0.0%	67.9%	89.3%
54.	Home Visiting	53.6%	3.6%	67.9%	96.4%
55.	Parenting Education	57.1%	3.6%	57.1%	92.9%
56.	Special Education Program	21.4%	0.0%	67.9%	78.6%
57.	Other	10.7%	3.6%	3.6%	14.3%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	96.4%	3.6%	39.3%	100.0%
59.	Fecal occult blood test	92.9%	3.6%	35.7%	100.0%
60.	Sigmoidoscopy	14.3%	0.0%	85.7%	96.4%
61.	Colonoscopy	7.1%	0.0%	92.9%	96.4%
62.	Mammograms	7.1%	14.3%	89.3%	92.9%
63.	Smoking cessation program	42.9%	0.0%	82.1%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	100.0%	10.7%	28.6%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	89.3%	10.7%	28.6%	100.0%
66.	Foot exam for people with diabetes	89.3%	3.6%	28.6%	96.4%
67.	Dilated eye exam for people with diabetes	17.9%	3.6%	78.6%	96.4%

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Report Criteria:

STATES: GA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Georgia for 2007

28 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	3.6%	17.9%	100.0%
69.	Weight reduction program	78.6%	3.6%	46.4%	96.4%
70.	Blood cholesterol screening	96.4%	10.7%	25.0%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	32.1%	7.1%	67.9%	85.7%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	14.3%	0.0%	92.9%	100.0%
73.	Head Start services	0.0%	0.0%	92.9%	92.9%
74.	Food bank/delivered meals	10.7%	0.0%	89.3%	96.4%
75.	Employment/Educational Counseling	14.3%	0.0%	89.3%	92.9%
76.	Assistance in obtaining housing	25.0%	0.0%	85.7%	92.9%

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Report Criteria:

STATES: GA

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Georgia for 2007

28 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	5,260	5,102	10,362	4.1%
2.	Age 1	2,782	2,927	5,709	2.2%
3.	Age 2	2,058	2,277	4,335	1.7%
4.	Age 3	2,085	2,228	4,313	1.7%
5.	Age 4	2,070	2,179	4,249	1.7%
6.	Age 5	1,850	1,896	3,746	1.5%
7.	Age 6	1,637	1,741	3,378	1.3%
8.	Age 7	1,596	1,609	3,205	1.3%
9.	Age 8	1,423	1,603	3,026	1.2%
10.	Age 9	1,439	1,510	2,949	1.2%
11.	Age 10	1,517	1,661	3,178	1.2%
12.	Age 11	1,582	1,659	3,241	1.3%
13.	Age 12	1,797	1,760	3,557	1.4%
14.	Age 13	1,816	1,824	3,640	1.4%
15.	Age 14	1,739	2,001	3,740	1.5%
16.	Age 15	1,592	1,944	3,536	1.4%
17.	Age 16	1,543	2,262	3,805	1.5%
18.	Age 17	1,466	2,452	3,918	1.5%
19.	Age 18	1,481	2,384	3,865	1.5%
20.	Age 19	1,269	2,347	3,616	1.4%
21.	Age 20	1,217	2,247	3,464	1.4%
22.	Age 21	1,269	2,346	3,615	1.4%
23.	Age 22	1,335	2,589	3,924	1.5%
24.	Age 23	1,275	2,652	3,927	1.5%
25.	Age 24	1,459	2,787	4,246	1.7%
26.	Ages 25 - 29	6,413	12,087	18,500	7.2%
27.	Ages 30 - 34	6,041	11,053	17,094	6.7%
28.	Ages 35 - 39	6,228	10,833	17,061	6.7%
29.	Ages 40 - 44	7,054	11,485	18,539	7.2%
30.	Ages 45 - 49	7,584	11,711	19,295	7.5%
31.	Ages 50 - 54	6,915	10,766	17,681	6.9%
32.	Ages 55 - 59	5,393	9,055	14,448	5.6%
33.	Ages 60 - 64	4,231	7,301	11,532	4.5%
34.	Ages 65 - 69	2,989	4,555	7,544	3.0%
35.	Ages 70 - 74	1,897	3,229	5,126	2.0%
36.	Ages 75 - 79	1,079	2,460	3,539	1.4%
37.	Ages 80 - 84	769	1,722	2,491	1.0%
38.	Ages 85 and over	583	1,745	2,328	0.9%
39.	Total Patients (sum lines 1-38)	101,733	153,989	255,722	100.0%
	Percent of Total	39.8%	60.2%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: GA

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Georgia for 2007

28 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	42,630	16.7%	
2.	All others (including Unreported)	213,092	83.3%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	255,722	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,192	0.5%	0.5%
5b.	Native Hawaiian	10	0.0%	0.0%
5c.	Other Pacific Islander	46	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,248	0.5%	0.5%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	133,071	52.0%	53.6%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	198	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	112,127	43.8%	45.2%
9.	More than one race	1,499	0.6%	0.6%
10.	Unreported / Refused to report	7,579	3.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	255,722	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	29,200	11.4%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: GA

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Georgia for 2007 28 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	127,932	50.0%	69.3%	
2.	101 - 150%	23,630	9.2%	12.8%	
3.	151 - 200%	13,761	5.4%	7.5%	
4.	Over 200%	19,209	7.5%	10.4%	
5.	Unknown	71,190	27.8%		
6.	Total (sum lines 1-5)	255,722	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	22,309	95,200	117,509	46.0%
8a.	Regular Medicaid (Title XIX)	39,868	21,638	61,506	24.1%
8b.	S-CHIP Medicaid	9,527	822	10,349	4.0%
8.	Total Medicaid (Line 8a + 8b)	49,395	22,460	71,855	28.1%
9.	Medicare (Title XVIII)	52	28,385	28,437	11.1%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	9,612	28,309	37,921	14.8%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	81,368	174,354	255,722	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	10,424	83.5%		
14.	Seasonal (330g grantees Only)	2,060	16.5%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	12,484	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	12,629			
16.	Homeless Shelter (330h grantees Only)	5,129	51.4%		
17.	Transitional (330h grantees Only)	1,602	16.1%		
18.	Doubling Up (330h grantees Only)	2,577	25.8%		
19.	Street (330h grantees Only)	442	4.4%		
20.	Other (330h grantees Only)	137	1.4%		
21.	Unknown (330h grantees Only)	92	0.9%		
22.	Total Homeless (HO Funded Total)	9,979	100.0%		
	Total Homeless (All Grantees Report This Line)	10,752			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	2,136			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: GA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Georgia for 2007

28 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	67.51	240,738	
2.	General Practitioners	3.83	14,501	
3.	Internists	27.58	123,568	
4.	Obstetrician/Gynecologists	8.22	29,395	
5.	Pediatricians	23.52	91,849	
7.	Other Specialty Physicians	1.54	5,154	
8.	Total Physicians (lines 1-7)	132.20	505,205	
9a.	Nurse Practitioners	36.71	82,187	
9b.	Physician Assistants	26.16	72,649	
10.	Certified Nurse Midwives	0.75	4,995	
10a.	Total Midlevel Practitioners (lines 9a-10)	63.62	159,831	
11.	Nurses	161.23	41,372	
12.	Other Medical Personnel	137.36		
13.	Laboratory Personnel	21.96		
14.	X-ray Personnel	9.56		
15.	Total Medical Care Services (lines 8-14)	525.93	706,408	244,914
16.	Dentists	15.81	34,404	
17.	Dental Hygienists	7.55	8,401	
18.	Dental Assistants, Aides, and Technicians	24.01		
19.	Total Dental Services (lines 16-18)	47.37	42,805	23,250
20a.	Psychiatrists	0.84	1,327	
20b.	Other Licensed Mental Health Providers	3.39	2,520	
20c.	Other Mental Health Staff	0.50	341	
20.	Mental Health Services (lines 20a + 20b + 20c)	4.73	4,188	884
21.	Substance Abuse Services	9.15	25,989	427
22.	Other Professional Services	3.42	6,509	3,705
23.	Pharmacy Personnel	26.58		
24.	Case Managers	18.83	21,044	
25.	Patient and Community Education Specialists	15.18	47,539	
26.	Outreach workers	32.43		
27.	Transportation Staff	5.56		
27a.	Eligibility Assistance Workers	10.07		
28.	Other Enabling Services	23.81		
29.	Total Enabling Services (lines 24-28)	105.88	68,583	22,737
29a.	Other Programs and Services	10.74		
30.	Administrative Staff	287.70		
31.	Facility Staff	30.90		
32.	Patient services support staff	210.86		
33.	Total Administration and Facility (lines 30-32)	529.46		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,263.26	854,482	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: GA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Georgia for 2007

28 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	12.8%	5.3%	34.1%	28.2%	3,566	
2.	General Practitioners	0.7%	0.3%	2.1%	1.7%	3,786	
3.	Internists	5.2%	2.2%	17.5%	14.5%	4,480	
4.	Obstetrician/Gynecologists	1.6%	0.7%	4.2%	3.4%	3,576	
5.	Pediatricians	4.5%	1.9%	13.0%	10.7%	3,905	
7.	Other Specialty Physicians	0.3%	0.1%	0.7%	0.6%	3,347	
8.	Total Physicians (lines 1-7)	25.1%	10.5%	71.5%	59.1%	3,822	
9a.	Nurse Practitioners	7.0%	2.9%	11.6%	9.6%	2,239	
9b.	Physician Assistants	5.0%	2.1%	10.3%	8.5%	2,777	
10.	Certified Nurse Midwives	0.1%	0.1%	0.7%	0.6%	6,660	
10a.	Total Midlevel Practitioners (lines 9a-10)	12.1%	5.0%	22.6%	18.7%	2,512	
11.	Nurses	30.7%	12.8%	5.9%	4.8%	257	
12.	Other Medical Personnel	26.1%	10.9%				
13.	Laboratory Personnel	4.2%	1.7%				
14.	X-ray Personnel	1.8%	0.8%				
15.	Total Medical Care Services (lines 8-14)	100.0%	41.6%	100.0%	82.7%	1,978	95.8%
16.	Dentists	33.4%	1.3%	80.4%	4.0%	2,176	
17.	Dental Hygienists	15.9%	0.6%	19.6%	1.0%	1,113	
18.	Dental Assistants, Aides, and Technicians	50.7%	1.9%				
19.	Total Dental Services (lines 16-18)	100.0%	3.7%	100.0%	5.0%	1,832	9.1%
20a.	Psychiatrists	17.8%	0.1%	31.7%	0.2%	1,580	
20b.	Other Licensed Mental Health Providers	71.7%	0.3%	60.2%	0.3%	743	
20c.	Other Mental Health Staff	10.6%	0.0%	8.1%	0.0%	682	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	0.4%	100.0%	0.5%	885	0.3%
21.	Substance Abuse Services	100.0%	0.7%	100.0%	3.0%	2,840	0.2%
22.	Other Professional Services	100.0%	0.3%	100.0%	0.8%	1,903	1.4%
23.	Pharmacy Personnel	100.0%	2.1%				
24.	Case Managers	17.8%	1.5%	30.7%	2.5%	1,118	
25.	Patient and Community Education Specialists	14.3%	1.2%	69.3%	5.6%	3,132	
26.	Outreach workers	30.6%	2.6%				
27.	Transportation Staff	5.3%	0.4%				
27a.	Eligibility Assistance Workers	9.5%	0.8%				
28.	Other enabling services	22.5%	1.9%				
29.	Total Enabling Services (lines 24-28)	100.0%	8.4%	100.0%	8.0%	2,017	8.9%
29a.	Other Programs and Services	100.0%	0.9%				
30.	Administrative Staff	54.3%	22.8%				
31.	Facility Staff	5.8%	2.4%				
32.	Patient services support staff	39.8%	16.7%				
33.	Total Administration and Facility (lines 30-32)	100.0%	41.9%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Georgia for 2007 28 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	9,820	1,722	5.70
2.	Asymptomatic HIV	V08	544	263	2.07
3.	Tuberculosis	010.xx - 018.xx	239	225	1.06
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	2,107	1,455	1.45
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	13,580	6,929	1.96
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	8,642	4,716	1.83
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	453	300	1.51
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,147	708	1.62
9.	Diabetes mellitus	250.xx; 775.1x	59,081	21,809	2.71
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	10,472	4,388	2.39
11.	Hypertension	401.xx - 405.xx	100,634	42,837	2.35
12.	Contact dermatitis and other eczema	692.xx	5,083	4,248	1.20
13.	Dehydration	276.5x	856	451	1.90
14.	Exposure to heat or cold	991.xx - 992.xx	51	45	1.13
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	11,741	7,958	1.48
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,570	917	1.71
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,473	1,037	1.42

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: GA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Georgia for 2007 28 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	704	395	1.78
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	21,823	529	41.25
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	4,965	3,710	1.34
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	4,162	3,020	1.38
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	3,982	1,924	2.07
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	7,148	3,609	1.98
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	6,865	6,520	1.05
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	5,008	4,680	1.07
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	20,900	19,253	1.09
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	60,141	39,086	1.54
25.	Contraceptive management	ICD-9: V25.xx	23,190	10,800	2.15
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	39,079	24,537	1.59

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: GA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Georgia for 2007 28 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	302	200	1.51
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	19,820	16,430	1.21
29.	Prophylaxis – adult or child	ADA: D1110, D1120	8,089	6,847	1.18
30.	Sealants	ADA: D1351	720	647	1.11
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	3,224	2,870	1.12
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	6,160	4,166	1.48
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	8,131	6,308	1.29
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,897	2,466	1.58

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: GA

TABLE 7: PERINATAL PROFILE

State Summary for Georgia for 2007

28 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	24			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	42	0.9%		
4.	Ages 15 - 19	916	20.6%		
5.	Ages 20 - 24	1,511	34.0%		
6.	Ages 25 - 44	1,932	43.4%		
7.	Ages 45 and Over	48	1.1%		
8.	Total Patients (Sum Lines 3-7)	4,449	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	27	0.6%		
9b.	Native Hawaiian	2	0.0%		
9c.	Other Pacific Islander	5	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	34	0.8%		
10.	Black/African American	2,854	64.1%		
11.	American Indian/Alaska Native	3	0.1%		
12.	White	712	16.0%		
13.	More than one race	591	13.3%		
14.	Unreported / Refused to report	255	5.7%		
15.	Total Patients (Sum Lines 9 - 14)	4,449	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	1,392	31.3%		
29.	All other including Unreported/Refused to report	3,057	68.7%		
30.	Total Patients (Sum Lines 28+29)	4,449	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,336	52.5%	211	4.7%
17.	Second Trimester	1,358	30.5%	151	3.4%
18.	Third Trimester	327	7.3%	66	1.5%

* Percents may not equal 100% due to rounding

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STATES: GA

TABLE 7: PERINATAL PROFILE

State Summary for Georgia for 2007

28 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	17	1	2	1,377	2	357	437	147	2,340
	0.7%	0.0%	0.1%	58.8%	0.1%	15.3%	18.7%	6.3%	100.0%
19a. Deliveries performed by grantee provider									1,756
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	22	0	7	2	1	33
	3.0%	0.0%	0.0%	66.7%	0.0%	21.2%	6.1%	3.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	1	1	0	144	2	44	141	8	341
	0.3%	0.3%	0.0%	42.2%	0.6%	12.9%	41.3%	2.3%	100.0%
22. Births 2,500 grams or more (normal)	15	0	2	1,211	0	309	306	127	1,970
	0.8%	0.0%	0.1%	61.5%	0.0%	15.7%	15.5%	6.4%	100.0%
% Low & very low birthweight	11.8%	100.0%	0.0%	12.1%	100.0%	14.2%	31.8%	6.6%	16.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	8	1	1	844	0	306	241	119	1,520
	0.5%	0.1%	0.1%	55.5%	0.0%	20.1%	15.9%	7.8%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	6	0	0	854	1	161	434	115	1,571
	0.4%	0.0%	0.0%	54.4%	0.1%	10.2%	27.6%	7.3%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	920		1,420		2,340				
	39.3%		60.7%		100.0%				
20. Births less than 1,500 grams (very low)	10		23		33				
	30.3%		69.7%		100.0%				
21. Births 1,500 to 2,499 grams (low)	164		177		341				
	48.1%		51.9%		100.0%				
22. Births 2,500 grams or more (normal)	750		1,220		1,970				
	38.1%		61.9%		100.0%				
% Low & very low birthweight	18.8%		14.1%		16.0%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	624		896		1,520				
	41.1%		58.9%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	660		911		1,571				
	42.0%		58.0%		100.0%				

* Percents may not equal 100% due to rounding

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TABLE 7: PERINATAL PROFILE

State Summary for Georgia for 2007

28 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,722	61.2%
26.	Infants (% Infant Births)	1,642	70.1%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,527	65.3%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Georgia for 2007 28 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	37,680,462	23,324,322	61,004,784	38.23%
2.	Lab and X-ray	3,590,153	1,924,482	5,514,635	34.90%
3.	Medical/Other Direct	8,806,535	5,270,486	14,077,021	37.44%
4.	Total Medical Care Services (sum lines 1 through 3)	50,077,150	30,519,290	80,596,440	37.87%
Financial Costs for Other Clinical Services					
5.	Dental	4,443,658	2,487,990	6,931,648	35.89%
6.	Mental Health	225,138	118,821	343,959	34.55%
7.	Substance Abuse	1,236,361	450,727	1,687,088	26.72%
8a.	Pharmacy not including pharmaceuticals	1,369,380	1,191,607	2,560,987	46.53%
8b.	Pharmaceuticals	1,513,402		1,513,402	
9.	Other Professional	929,323	413,923	1,343,246	30.82%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	9,717,262	4,663,068	14,380,330	32.43%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	4,194,602	2,319,097	6,513,699	35.60%
12.	Other Related Services	1,073,353	381,546	1,454,899	26.22%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	5,267,955	2,700,643	7,968,598	33.89%
Overhead and Totals					
14.	Facility	8,157,852			7.92%
15.	Administration	29,725,149			28.87%
16.	Total Overhead (Sum Lines 14 and 15)	37,883,001			36.80%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	102,945,368		102,945,368	
18.	Value of Donated Facilities, Services and Supplies			10,102,246	
19.	Total With Donations (Sum Lines 17 and 18)			113,047,614	

* Percents may not equal 100% due to rounding

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STATES: GA

TABLE 8A: FINANCIAL COSTS

State Summary for Georgia for 2007 28 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	75.2%	36.6%	59.3%
2.	Lab and X-ray	7.2%	3.5%	5.4%
3.	Medical/Other Direct	17.6%	8.6%	13.7%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	48.6%	78.3%
Financial Costs for Other Clinical Services				
5.	Dental	45.7%	4.3%	6.7%
6.	Mental Health	2.3%	0.2%	0.3%
7.	Substance Abuse	12.7%	1.2%	1.6%
8a.	Pharmacy not including pharmaceuticals	14.1%	1.3%	2.5%
8b.	Pharmaceuticals	15.6%	1.5%	1.5%
9.	Other Professional	9.6%	0.9%	1.3%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	9.4%	14.0%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	79.6%	4.1%	6.3%
12.	Other Related Services	20.4%	1.0%	1.4%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.1%	7.7%
Overhead and Totals				
14.	Facility	21.5%	7.9%	
15.	Administration	78.5%	28.9%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	36.8%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			9.8%

* Percents may not equal 100% due to rounding

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TABLE 8B: ENABLING SERVICES

State Summary for Georgia for 2007 28 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,040,550	25%
5.	Transportation	311,575	7%
6.	Outreach	1,041,673	25%
7.	Patient Education	576,526	14%
8.	Translation/Interpretation	600,239	14%
9.	Community Education	132,849	3%
10.	Environmental Health Risk Reduction	38,400	1%
11.	Eligibility Assistance	363,448	9%
12.	Other Enabling Services	89,342	2%
13.	Total Enabling Services Cost (Sum Line 4-12)	4,194,602	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Georgia for 2007 28 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	5,237,104	0	0	334,482	5,571,586
1b.	Fee-for-Service revenue for Services	5,459,820	62,442	0	877,086	6,399,348
1.	Total revenue for Services (Lines 1a + 1b)	10,696,924	62,442	0	1,211,568	11,970,934
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	1,139,883	0			1,139,883
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	217,812	0			217,812
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	488,188	0	0	333,954	822,142
3d.	Penalties or paybacks to managed care plans	446	0	0	0	446
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	12,542,361	62,442	0	1,545,522	14,150,325
Expenses						
5a.	Capitation expenses for Services	5,225,253	0	0	281,661	5,506,914
5b.	Fee-for-Service expenses for Services	6,728,713	108,488	0	1,301,416	8,138,617
5.	Total expenses for Services (Lines 5a + 5b)	11,953,966	108,488	0	1,583,077	13,645,531
7.	Total Managed Care Expenses (Line 5)	11,953,966	108,488	0	1,583,077	13,645,531
	Surplus / Deficit (Line 4 - Line 7)	588,395	-46,046	0	-37,555	504,794
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	4.9%	-42.4%	0.0%	-2.4%	3.7%

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Georgia for 2007 28 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	296,909	0	0	21,642	318,551
8b.	Member months for managed care (fee-for-service)	332,144	4,326	0	57,301	393,771
8.	Total Member months for managed care (Lines 8a + 8b)	629,053	4,326	0	78,943	712,322
9a.	Managed Care Encounters (capitated)	37,187	305	0	2,008	39,500
9b.	Managed Care Encounters (fee-for-service)	66,182	657	0	12,229	79,068
9.	Total Managed Care Encounters (Lines 9a + 9b)	103,369	962	0	14,237	118,568
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	23,829	0	0	1,688	25,517
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	30,912	360	0	5,553	36,825
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	54,741	360	0	7,241	62,342
11.	Enrollees in Primary Care Case Management Programs (PCCM)	29,172	0	0	396	29,568
12.	Number of Managed Care Contracts	6,145	3	0	29	6,177

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Georgia for 2007

28 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	15,379,452	46.7%	14.6%	12,498,115	50.7%	24.0%	81.3%
2a.	Medicaid Managed Care (capitated)	10,330,523	31.4%	9.8%	6,756,669	27.4%	13.0%	65.4%
2b.	Medicaid managed Care (fee-for-service)	7,232,327	22.0%	6.9%	5,395,100	21.9%	10.3%	74.6%
3.	Total Medicaid (Lines 1 + 2a + 2b)	32,942,302	100.0%	31.3%	24,649,884	100.0%	47.2%	74.8%
4.	Medicare Non-Managed Care	14,041,466	99.3%	13.3%	9,996,573	99.4%	19.2%	71.2%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	96,841	0.7%	0.1%	56,832	0.6%	0.1%	58.7%
6.	Total Medicare (Lines 4 + 5a + 5b)	14,138,307	100.0%	13.4%	10,053,405	100.0%	19.3%	71.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0.0%	0.0%	0	0.0%	0.0%	---
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	439,479	100.0%	0.4%	325,635	100.0%	0.6%	74.1%
9.	Total Other Public (Lines 7 + 8a + 8b)	439,479	100.0%	0.4%	325,635	100.0%	0.6%	74.1%
10.	Private Non-Managed Care	9,686,948	84.1%	9.2%	6,073,339	83.1%	11.6%	62.7%
11a.	Private Managed Care (capitated)	363,573	3.2%	0.3%	347,261	4.8%	0.7%	95.5%
11b.	Private Managed Care (fee-for-service)	1,462,090	12.7%	1.4%	886,933	12.1%	1.7%	60.7%
12.	Total Private (Lines 10 + 11a + 11b)	11,512,611	100.0%	10.9%	7,307,533	100.0%	14.0%	63.5%
13.	Self-Pay	46,199,749	100.0%	43.9%	9,837,523	100.0%	18.9%	21.3%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	105,232,448		100.0%	52,173,980		100.0%	49.6%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Georgia for 2007

28 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	293,759	428,033		141,162	580,630	3.8%	3,763,953	24.5%
2a.	Medicaid Managed Care (capitated)	0	4,646	109,040	0	113,686	1.1%	3,641,785	35.3%
2b.	Medicaid managed Care (fee-for-service)	1,139,883	213,166	0	446	1,352,603	18.7%	1,630,936	22.6%
3.	Total Medicaid (Lines 1 + 2a + 2b)	1,433,642	645,845	109,040	141,608	2,046,919	6.2%	9,036,674	27.4%
4.	Medicare Non-Managed Care	467,108	416,028		446	882,690	6.3%	3,820,524	27.2%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b.	Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	27,982	28.9%
6.	Total Medicare (Lines 4 + 5a + 5b)	467,108	416,028	0	446	882,690	6.2%	3,848,506	27.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	---	0	---
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	0	0.0%
9.	Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	0	0.0%
10.	Private Non-Managed Care				4,343	-4,343	0.0%	2,498,223	25.8%
11a.	Private Managed Care (capitated)			0	0	0	0.0%	23,609	6.5%
11b.	Private Managed Care (fee-for-service)			15,888	0	15,888	1.1%	699,676	47.9%
12.	Total Private (Lines 10 + 11a + 11b)			15,888	4,343	11,545	0.1%	3,221,508	28.0%
13.	Self-Pay								
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	1,900,750	1,061,873	124,928	146,397	2,941,154	2.8%	16,106,688	15.3%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	31,086,333	67.3%	4,496,427	9.7%

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TABLE 9E: OTHER REVENUES

State Summary for Georgia for 2007 28 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	2,254,960	6.4%
1b. Community Health Center	29,246,833	83.1%
1c. Health Care for the Homeless	2,360,196	6.7%
1e. Public Housing Primary Care	976,680	2.8%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	34,838,669	99.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	35,000	0.1%
1j. Capital Improvement Program Grants	300,000	0.9%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	35,173,669	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	1,454,476	73.3%
3-4. Other Federal Grants	531,093	26.7%
5. Total Other Federal Grants (Sum Lines 2-4)	1,985,569	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	2,722,948	22.3%
6a. State/Local Indigent Care Programs	4,301,750	35.3%
7. Local Government Grants and Contracts	2,105,696	17.3%
8. Foundation/Private Grants and Contracts	3,055,508	25.1%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	12,185,902	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,513,308	100.0%
11. Total Revenue (Lines 1+5+9+10)	50,858,448	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Georgia for 2007 28 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>45,043,390</u>	<u>43.7%</u>
FEDERAL	37,159,238	36.1%
BPHC Grants	35,173,669	34.1%
Other Federal Grants	1,985,569	1.9%
NON- FEDERAL	7,884,152	7.7%
State and Local Grants/Contracts	4,828,644	4.7%
Foundation/ Private Grants/Contracts	3,055,508	3.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>52,173,980</u>	<u>50.6%</u>
PATIENT SELF-PAY	9,837,523	9.5%
THIRD-PARTY PAYERS	42,336,457	41.1%
Medicaid	24,649,884	23.9%
Medicare	10,053,405	9.8%
Other Public	325,635	0.3%
Other (Private)Third Party	7,307,533	7.1%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>4,301,750</u>	<u>4.2%</u>
<u>OTHER REVENUE</u>	<u>1,513,308</u>	<u>1.5%</u>
<u>TOTAL REVENUE</u>	<u>103,032,428</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Georgia for 2007 28 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	255,722	Total Encounters	854,482
Number of patients who used:		Medical	706,408
Medical Services	244,914	Dental	42,805
Dental Services	23,250	Mental Health	4,188
Mental health services	884	Substance Abuse	25,989
Substance abuse services	427	Other Professional	6,509
Other professional Services	3,705	Enabling	68,583
Enabling Service	22,737	Medical Encounters per Medical Patient ³	2.72
Migrant/Seasonal Farmworker Patients	12,629	Dental Encounters per Dental Patient	1.84
Homeless Patients	10,752	Mental Health/ Substance Abuse per Patient	23.02
Total Prenatal Patients	4,449	Other Professional Encounters per Patient	1.76
Target populations		Enabling Encounters per Patient	3.02
% Pediatric (<12 years old)	20%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	8%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	15.78%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	47.47%
% patients under 15 who are female	51%	Family planning patients per fem. patients 15-44 yrs	15.55%
% patients 15-64 who are female	63%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	65%	Asthma	2.83%
Other patient characteristics		Hypertension	17.49%
% Non-White	55%	Diabetes	8.90%
% Best served in another language	11%	Otitis Media	3.25%
% <= 200% Poverty	90%	Mental Disorder	5.01%
% Uninsured	46%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	28%	Asthma	1.96
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.35
Full Time Equivalents		Diabetes	2.71
Primary care physicians FTE	130.66	Otitis Media	1.48
Other physicians (not incl psych) FTE	1.54	Mental Disorder	1.65
NPs / PAs/ CNMs FTE	63.62	Perinatal Care	
Dental FTE	15.81	Total Patients	4,449
Dental Hyg FTE	7.55	% Prenatal teen patients	21.5%
Total Admin/Fac FTE	529.46	% Newborns Below Normal Birthweight	16.0%
Total FTE	1,263.26	% Late Entry Into Prenatal Care	42.8%
Support Ratios		% Deliveries with Postpartum Visit	65.0%
Direct medical support	1.52	% Deliveries with Newborn Visit	67.1%
Direct dental support ratio	1.03		
Patient support ratio (front office)	0.96		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,827		
Mid-Level Productivity ³	2,512		
Medical Team Productivity ³	4,055		
Dentist Productivity	2,176		
Dental Hygienist Productivity	1,113		
Dental Team Productivity	2,186		
Medical Patients per Medical Provider ³	1,251		
Dental Patients per Dental Provider	995		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Georgia for 2007 28 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$102,945,368	Ratio of Donations to Total Costs	0.10
Admin/Facility % of Total Cost	37%	Total Income (All Sources)	\$103,032,428
Costs by costs center after allocation		% Income from Patient Service	51%
Medical as % of total costs	78%	% Income from BPHC	34%
Dental as % of total costs	7%	% Income from other sources	15%
Pharmacy as % of total costs	4%	Total Charges (All Payors)	\$105,232,448
Lab/X-ray as % of total costs	5%	% Medicaid	31%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	13%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$307	% Private Insurance	11%
Dental Cost per Dental Patient	\$298	% Self Pay	44%
Total Cost per Total Patient	\$403	% Non-Managed Care	81%
Costs per encounter		%Capitated Managed Care	10%
Medical cost per medical encounter	\$113	% Fee-for-Service Managed Care	9%
Dental cost per dental encounter	\$162	Average Charge per Patient	\$412
Pharmacy cost per medical encounter	\$6	Average Charge per Billable Encounter	\$148
Lab & X-ray cost per medical encounter	\$8	Ratio of Charges to Reimbursable Costs	1.14
MANAGED CARE		Total Collections (All Payors)	\$52,173,980
Total managed care income	\$14,150,325	% Medicaid	47%
Total expenses	\$13,645,531	% Medicare	19%
Medicaid Expenses	\$11,953,966	% Other Public	1%
Medicare Expenses	\$108,488	% Private Insurance	14%
Other Public Expenses	\$0	% Self Pay	19%
Private Ins. Expenses	\$1,583,077	% from Retroactive Payments	6%
Total profit/loss	\$504,794	Overall Collection Rate (% of Charges)	50%
Medicaid MC Profit/Loss	\$588,395	Adjustments	
Medicare MC Profit/Loss	(\$46,046)	Sliding Discounts as % SP Charges	67%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	10%
Private MC Profit/Loss	(\$37,555)	Allowances as % of insured charges	27%
Total profit/loss as % of expenses	4%	Indigent Care Income as % of self pay chgs.	9%
Total Managed Care Encounters	118,568	Cash Receipts Less Accrued Costs	\$87,060
% Medicaid	87%	Surplus/Deficit as % Total Cost	0%
% Medicare	1%		
% Other Public	0%		
% Private Insurance	12%		
Total Encounters per Member Year	2.00		

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Rollup Summary

State Summary for Georgia for 2007

28 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	28	100.0%
State: Georgia	28	100.0%
OverAll Count:	28	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Georgia for 2007

28 Grantees

Grant Categories:	CHC	24	85.7%
	MHC	2	7.1%
	HO	4	14.3%
	PH	2	7.1%
	SBH	1	3.6%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Georgia for 2007

28 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	4	4	8	62%
Vertical	0	0	0	0%
Both	2	3	5	38%
Any	6	7	13	46%*
% BPHC Funded	46%	54%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	25
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	22
Percentage of total deemed under FTCA:	79%

Drug Pricing Programs

	Total	Percentage
340(b)	16	57%
Alternative	15	54%
Any	23	82%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Georgia for 2007

28 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
040390	MedLink Georgia, Inc.	Colbert, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040400	Southside Health Care, Inc.	Atlanta, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040410	West End Medical Centers, Inc.	Atlanta, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
040490	Curtis V. Cooper Primary Healthcare, Inc.	Savannah, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
042010	Saint Joesph's Mercy Care Services	Atlanta, GA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
042110	Georgia Mountains	Morganton, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0421720	TenderCare Clinic, Inc.	Greensboro, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042390	Tri-County Health Systems	Warrenton, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0429000	Meridian Education Resource Group, Inc.	Atlanta, GA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0429110	Union Mission, Inc.	Savannah, GA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
043340	Southwest Georgia Health Care, Inc.	Richland, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0438220	Unadilla Health Care Center, Inc.	Unadilla, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0438590	Neighborhood Improvement Project, Inc.	Augusta, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044150	Albany Area Primary Health Care, Inc.	Albany, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0443690	Primary Care of SW Georgia, Inc.	Blakely, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044790	Primary Health Care Center of Dade, Inc.	Trenton, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045180	Community Health Care Systems, Inc.	Wrightsville, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0452110	First Choice Primary Care Inc.	Macon, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0452130	Gwinnett County Board of Health	Lawrenceville, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
045260	Palmetto Health Council, Inc.	Atlanta, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0452920	Diversity Health Center, Inc.	Hinesville, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046900	Oakhurst Medical Centers, Inc.	Stone Mountain, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
047430	Georgia Highlands Medical Services, Inc.	Cumming, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
047990	South Central Primary Care Center	Ocilla, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048080	McKinney Community Health Center	Waycross, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048130	Valley Healthcare System, Inc.	Columbus, GA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048270	Georgia Dept of Community Health	Cordele, GA	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
049010	East Georgia Healthcare Center, Inc.	Swainsboro, GA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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