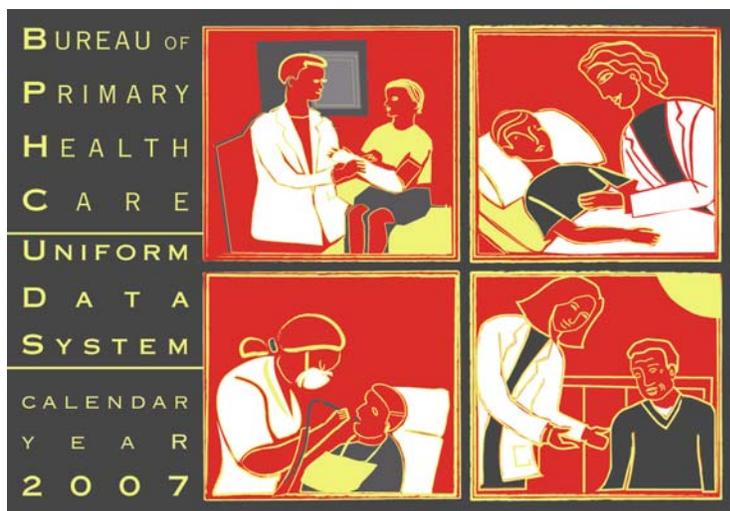


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Idaho Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Idaho for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	10.0%	30.0%	100.0%
2.	Diagnostic Laboratory (technical component)	90.0%	30.0%	70.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	70.0%	40.0%	80.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	80.0%	20.0%	80.0%	100.0%
5.	Emergency medical services	60.0%	0.0%	80.0%	100.0%
6.	Urgent medical care	100.0%	0.0%	60.0%	100.0%
7.	24-hour coverage	80.0%	0.0%	20.0%	100.0%
8.	Family Planning	100.0%	0.0%	30.0%	100.0%
9.	HIV testing and counseling	100.0%	20.0%	50.0%	100.0%
10.	Testing for Blood Lead Levels	80.0%	30.0%	50.0%	90.0%
11.	Immunizations	100.0%	0.0%	30.0%	100.0%
12.	Following hospitalized patients	100.0%	10.0%	60.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	10.0%	50.0%	100.0%
14.	Prenatal care	70.0%	0.0%	70.0%	100.0%
15.	Antepartum fetal assessment	70.0%	0.0%	70.0%	100.0%
16.	Ultrasound	30.0%	0.0%	100.0%	100.0%
17.	Genetic counseling and testing	20.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	10.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	60.0%	0.0%	90.0%	100.0%
20.	Postpartum care	90.0%	0.0%	40.0%	100.0%

Date Printed: 7/8/2008 11:18:42 AM

Report Criteria:

STATES: ID

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Idaho for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	50.0%	10.0%	80.0%	100.0%
22.	Respite Care	0.0%	0.0%	90.0%	90.0%
23.	Other Specialty Care	10.0%	0.0%	100.0%	100.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	80.0%	10.0%	70.0%	100.0%
25.	Dental Care - Restorative	80.0%	10.0%	80.0%	100.0%
26.	Dental Care - Emergency	80.0%	10.0%	90.0%	100.0%
27.	Dental Care - Rehabilitative	60.0%	10.0%	80.0%	90.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	100.0%	0.0%	60.0%	100.0%
29.	Developmental Screening	90.0%	0.0%	50.0%	100.0%
30.	24-hour Crisis Intervention/Counseling	40.0%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	60.0%	10.0%	80.0%	100.0%
32.	Substance Abuse Treatment/Counseling	70.0%	10.0%	80.0%	100.0%
33.	Other Substance Abuse Services	30.0%	0.0%	80.0%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	70.0%	0.0%	60.0%	90.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	80.0%	0.0%	70.0%	100.0%
35.	Nutrition Services Other than WIC	50.0%	10.0%	70.0%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	20.0%	10.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	40.0%	10.0%	100.0%	100.0%
39.	Pharmacy - Provider Dispensing	50.0%	10.0%	70.0%	90.0%
	Total Pharmacy	70.0%	20.0%	100.0%	100.0%
40.	Vision Screening	90.0%	10.0%	70.0%	100.0%
41.	Podiatry	0.0%	0.0%	100.0%	100.0%
42.	Optometry	0.0%	0.0%	100.0%	100.0%

Date Printed: 7/8/2008 11:18:59 AM

Report Criteria:

STATES: ID

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Idaho for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	70.0%	0.0%	60.0%	100.0%
44.	Child Care (during visit to center)	10.0%	0.0%	90.0%	90.0%
45.	Discharge Planning	50.0%	10.0%	60.0%	100.0%
46.	Eligibility Assistance	90.0%	0.0%	70.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	50.0%	0.0%	80.0%	100.0%
48.	Health education	100.0%	10.0%	50.0%	100.0%
49.	Interpretation/Translation services	90.0%	20.0%	50.0%	100.0%
50.	Nursing home and assisted-living placement	70.0%	0.0%	90.0%	100.0%
51.	Outreach	100.0%	10.0%	40.0%	100.0%
52.	Transportation	50.0%	30.0%	60.0%	100.0%
53.	Out Stationed Eligibility Workers	40.0%	0.0%	70.0%	90.0%
54.	Home Visiting	60.0%	0.0%	70.0%	100.0%
55.	Parenting Education	70.0%	0.0%	70.0%	90.0%
56.	Special Education Program	20.0%	0.0%	90.0%	90.0%
57.	Other	10.0%	10.0%	10.0%	10.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	90.0%	10.0%	50.0%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	50.0%	100.0%
60.	Sigmoidoscopy	50.0%	0.0%	90.0%	100.0%
61.	Colonoscopy	30.0%	0.0%	90.0%	100.0%
62.	Mammograms	0.0%	10.0%	100.0%	100.0%
63.	Smoking cessation program	50.0%	0.0%	90.0%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	70.0%	10.0%	60.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	80.0%	0.0%	60.0%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	50.0%	100.0%
67.	Dilated eye exam for people with diabetes	0.0%	20.0%	100.0%	100.0%

Date Printed: 7/8/2008 11:19:16 AM

Report Criteria:

STATES: ID

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Idaho for 2007

10 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	40.0%	100.0%
69.	Weight reduction program	80.0%	0.0%	50.0%	100.0%
70.	Blood cholesterol screening	90.0%	10.0%	60.0%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	30.0%	10.0%	100.0%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	0.0%	0.0%	100.0%	100.0%
73.	Head Start services	0.0%	0.0%	100.0%	100.0%
74.	Food bank/delivered meals	20.0%	0.0%	100.0%	100.0%
75.	Employment/Educational Counseling	30.0%	0.0%	100.0%	100.0%
76.	Assistance in obtaining housing	30.0%	0.0%	100.0%	100.0%

Date Printed: 7/8/2008 11:19:23 AM

Report Criteria:

STATES: ID

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Idaho for 2007

10 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	1,704	1,608	3,312	3.3%
2.	Age 1	903	920	1,823	1.8%
3.	Age 2	820	767	1,587	1.6%
4.	Age 3	796	720	1,516	1.5%
5.	Age 4	751	767	1,518	1.5%
6.	Age 5	773	771	1,544	1.5%
7.	Age 6	664	689	1,353	1.3%
8.	Age 7	620	639	1,259	1.2%
9.	Age 8	597	625	1,222	1.2%
10.	Age 9	586	601	1,187	1.2%
11.	Age 10	598	549	1,147	1.1%
12.	Age 11	618	626	1,244	1.2%
13.	Age 12	654	624	1,278	1.3%
14.	Age 13	691	675	1,366	1.4%
15.	Age 14	725	757	1,482	1.5%
16.	Age 15	699	740	1,439	1.4%
17.	Age 16	745	957	1,702	1.7%
18.	Age 17	733	977	1,710	1.7%
19.	Age 18	663	998	1,661	1.6%
20.	Age 19	619	1,115	1,734	1.7%
21.	Age 20	630	1,055	1,685	1.7%
22.	Age 21	612	1,080	1,692	1.7%
23.	Age 22	618	1,102	1,720	1.7%
24.	Age 23	636	1,080	1,716	1.7%
25.	Age 24	641	1,150	1,791	1.8%
26.	Ages 25 - 29	3,054	5,023	8,077	8.0%
27.	Ages 30 - 34	2,733	4,435	7,168	7.1%
28.	Ages 35 - 39	2,687	4,052	6,739	6.7%
29.	Ages 40 - 44	2,749	3,973	6,722	6.7%
30.	Ages 45 - 49	2,979	4,058	7,037	7.0%
31.	Ages 50 - 54	2,588	3,624	6,212	6.2%
32.	Ages 55 - 59	2,161	2,985	5,146	5.1%
33.	Ages 60 - 64	1,768	2,621	4,389	4.4%
34.	Ages 65 - 69	1,389	1,835	3,224	3.2%
35.	Ages 70 - 74	968	1,212	2,180	2.2%
36.	Ages 75 - 79	770	1,013	1,783	1.8%
37.	Ages 80 - 84	465	719	1,184	1.2%
38.	Ages 85 and over	385	798	1,183	1.2%
39.	Total Patients (sum lines 1-38)	42,792	57,940	100,732	100.0%
	Percent of Total	42.5%	57.5%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:19:30 AM

Report Criteria:

STATES: ID

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Idaho for 2007

10 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	31,844	31.6%	
2.	All others (including Unreported)	68,888	68.4%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	100,732	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	420	0.4%	0.5%
5b.	Native Hawaiian	36	0.0%	0.0%
5c.	Other Pacific Islander	151	0.1%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	607	0.6%	0.8%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	1,397	1.4%	1.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	3,170	3.1%	4.1%
8.	White (including Whites of Latino/Hispanic descent)	70,632	70.1%	90.8%
9.	More than one race	1,982	2.0%	2.5%
10.	Unreported / Refused to report	22,944	22.8%	
11.	Total Patients (sum lines 5-10 must = line 4)	100,732	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	28,098	27.9%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:19:39 AM

Report Criteria:
STATES: ID

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Idaho for 2007 10 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	43,292	43.0%	65.3%	
2.	101 - 150%	13,960	13.9%	21.1%	
3.	151 - 200%	5,057	5.0%	7.6%	
4.	Over 200%	3,992	4.0%	6.0%	
5.	Unknown	34,431	34.2%		
6.	Total (sum lines 1-5)	100,732	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	12,468	39,527	51,995	51.6%
8a.	Regular Medicaid (Title XIX)	11,547	5,147	16,694	16.6%
8b.	S-CHIP Medicaid	1,080	0	1,080	1.1%
8.	Total Medicaid (Line 8a + 8b)	12,627	5,147	17,774	17.6%
9.	Medicare (Title XVIII)	37	9,038	9,075	9.0%
10a.	Other Public Insurance non-S-CHIP	404	372	776	0.8%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	404	372	776	0.8%
11.	Private Insurance	5,548	15,564	21,112	21.0%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	31,084	69,648	100,732	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	3,022	28.1%		
14.	Seasonal (330g grantees Only)	7,733	71.9%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	10,755	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	10,755			
16.	Homeless Shelter (330h grantees Only)	803	38.2%		
17.	Transitional (330h grantees Only)	148	7.0%		
18.	Doubling Up (330h grantees Only)	961	45.7%		
19.	Street (330h grantees Only)	165	7.8%		
20.	Other (330h grantees Only)	25	1.2%		
21.	Unknown (330h grantees Only)	0	0.0%		
22.	Total Homeless (HO Funded Total)	2,102	100.0%		
	Total Homeless (All Grantees Report This Line)	2,144			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	0			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:21:37 AM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: ID

TABLE 5: STAFFING AND UTILIZATION

State Summary for Idaho for 2007

10 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	39.46	118,675	
2.	General Practitioners	0.50	1,613	
3.	Internists	0.00	0	
4.	Obstetrician/Gynecologists	0.08	764	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	151	
8.	Total Physicians (lines 1-7)	40.04	121,203	
9a.	Nurse Practitioners	19.66	56,614	
9b.	Physician Assistants	26.47	77,167	
10.	Certified Nurse Midwives	0.66	915	
10a.	Total Midlevel Practitioners (lines 9a-10)	46.79	134,696	
11.	Nurses	56.64	33,920	
12.	Other Medical Personnel	70.43		
13.	Laboratory Personnel	12.73		
14.	X-ray Personnel	3.47		
15.	Total Medical Care Services (lines 8-14)	230.10	289,819	89,278
16.	Dentists	17.93	39,560	
17.	Dental Hygienists	4.53	5,046	
18.	Dental Assistants, Aides, and Technicians	28.91		
19.	Total Dental Services (lines 16-18)	51.37	44,606	17,799
20a.	Psychiatrists	2.39	5,108	
20b.	Other Licensed Mental Health Providers	29.25	36,662	
20c.	Other Mental Health Staff	3.63	2,656	
20.	Mental Health Services (lines 20a + 20b + 20c)	35.27	44,426	5,350
21.	Substance Abuse Services	3.59	3,613	696
22.	Other Professional Services	0.04	52	34
23.	Pharmacy Personnel	13.58		
24.	Case Managers	7.25	6,613	
25.	Patient and Community Education Specialists	3.93	3,637	
26.	Outreach workers	9.34		
27.	Transportation Staff	0.36		
27a.	Eligibility Assistance Workers	7.52		
28.	Other Enabling Services	12.35		
29.	Total Enabling Services (lines 24-28)	40.75	10,250	4,520
29a.	Other Programs and Services	0.00		
30.	Administrative Staff	119.01		
31.	Facility Staff	12.52		
32.	Patient services support staff	118.24		
33.	Total Administration and Facility (lines 30-32)	249.77		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	624.47	392,766	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:21:45 AM

Report Criteria:

STATES: ID

TABLE 5: STAFFING AND UTILIZATION

State Summary for Idaho for 2007

10 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	17.1%	6.3%	40.9%	30.2%	3,007	
2.	General Practitioners	0.2%	0.1%	0.6%	0.4%	3,226	
3.	Internists	0.0%	0.0%	0.0%	0.0%	---	
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.3%	0.2%	9,550	
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%	---	
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.0%	---	
8.	Total Physicians (lines 1-7)	17.4%	6.4%	41.8%	30.9%	3,027	
9a.	Nurse Practitioners	8.5%	3.1%	19.5%	14.4%	2,880	
9b.	Physician Assistants	11.5%	4.2%	26.6%	19.6%	2,915	
10.	Certified Nurse Midwives	0.3%	0.1%	0.3%	0.2%	1,386	
10a.	Total Midlevel Practitioners (lines 9a-10)	20.3%	7.5%	46.5%	34.3%	2,879	
11.	Nurses	24.6%	9.1%	11.7%	8.6%	599	
12.	Other Medical Personnel	30.6%	11.3%				
13.	Laboratory Personnel	5.5%	2.0%				
14.	X-ray Personnel	1.5%	0.6%				
15.	Total Medical Care Services (lines 8-14)	100.0%	36.8%	100.0%	73.8%	2,020	88.6%
16.	Dentists	34.9%	2.9%	88.7%	10.1%	2,206	
17.	Dental Hygienists	8.8%	0.7%	11.3%	1.3%	1,114	
18.	Dental Assistants, Aides, and Technicians	56.3%	4.6%				
19.	Total Dental Services (lines 16-18)	100.0%	8.2%	100.0%	11.4%	1,986	17.7%
20a.	Psychiatrists	6.8%	0.4%	11.5%	1.3%	2,137	
20b.	Other Licensed Mental Health Providers	82.9%	4.7%	82.5%	9.3%	1,253	
20c.	Other Mental Health Staff	10.3%	0.6%	6.0%	0.7%	732	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	5.6%	100.0%	11.3%	1,260	5.3%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	0.9%	1,006	0.7%
22.	Other Professional Services	100.0%	0.0%	100.0%	0.0%	1,300	0.0%
23.	Pharmacy Personnel	100.0%	2.2%				
24.	Case Managers	17.8%	1.2%	64.5%	1.7%	912	
25.	Patient and Community Education Specialists	9.6%	0.6%	35.5%	0.9%	925	
26.	Outreach workers	22.9%	1.5%				
27.	Transportation Staff	0.9%	0.1%				
27a.	Eligibility Assistance Workers	18.5%	1.2%				
28.	Other enabling services	30.3%	2.0%				
29.	Total Enabling Services (lines 24-28)	100.0%	6.5%	100.0%	2.6%	917	4.5%
29a.	Other Programs and Services	---	0.0%				
30.	Administrative Staff	47.6%	19.1%				
31.	Facility Staff	5.0%	2.0%				
32.	Patient services support staff	47.3%	18.9%				
33.	Total Administration and Facility (lines 30-32)	100.0%	40.0%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:21:46 AM

Report Criteria:

STATES: ID

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Idaho for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	14	11	1.27
2.	Asymptomatic HIV	V08	2	2	1.00
3.	Tuberculosis	010.xx - 018.xx	82	20	4.10
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	166	141	1.18
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	2,756	1,852	1.49
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3,342	2,032	1.64
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	60	55	1.09
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	676	589	1.15
9.	Diabetes mellitus	250.xx; 775.1x	16,982	6,214	2.73
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	1,847	899	2.05
11.	Hypertension	401.xx - 405.xx	15,325	7,911	1.94
12.	Contact dermatitis and other eczema	692.xx	1,724	1,478	1.17
13.	Dehydration	276.5x	110	78	1.41
14.	Exposure to heat or cold	991.xx - 992.xx	20	19	1.05
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	4,904	3,664	1.34
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	258	190	1.36
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	915	328	2.79

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:21:53 AM

Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: ID

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Idaho for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,769	599	2.95
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	1,359	427	3.18
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	19,359	7,038	2.75
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	8,604	2,900	2.97
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	2,802	908	3.09
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	19,323	3,528	5.48
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	1,260	1,248	1.01
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	1,233	1,192	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	8,033	7,301	1.10
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	20,326	15,489	1.31
25.	Contraceptive management	ICD-9: V25.xx	6,389	3,675	1.74
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	12,841	6,951	1.85

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:21:53 AM

Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: ID

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Idaho for 2007 10 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	276	264	1.05
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	18,409	13,854	1.33
29.	Prophylaxis – adult or child	ADA: D1110, D1120	5,191	4,600	1.13
30.	Sealants	ADA: D1351	2,015	1,457	1.38
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	2,679	2,330	1.15
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	10,427	5,566	1.87
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,377	5,168	1.23
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,159	3,086	1.67

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:21:54 AM

Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: ID

TABLE 7: PERINATAL PROFILE

State Summary for Idaho for 2007

10 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	11		0.4%	
4.	Ages 15 - 19	489		18.7%	
5.	Ages 20 - 24	921		35.3%	
6.	Ages 25 - 44	1,185		45.4%	
7.	Ages 45 and Over	4		0.2%	
8.	Total Patients (Sum Lines 3-7)	2,610		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	9		0.3%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	8		0.3%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	17		0.7%	
10.	Black/African American	2		0.1%	
11.	American Indian/Alaska Native	43		1.6%	
12.	White	979		37.5%	
13.	More than one race	0		0.0%	
14.	Unreported / Refused to report	1,569		60.1%	
15.	Total Patients (Sum Lines 9 - 14)	2,610		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	1,653		63.3%	
29.	All other including Unreported/Refused to report	957		36.7%	
30.	Total Patients (Sum Lines 28+29)	2,610		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,695	64.9%	23	0.9%
17.	Second Trimester	718	27.5%	15	0.6%
18.	Third Trimester	153	5.9%	6	0.2%

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:22:01 AM

Report Criteria:

STATES: ID

TABLE 7: PERINATAL PROFILE

State Summary for Idaho for 2007

10 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	4	0	7	1	30	560	0	965	1,567
	0.3%	0.0%	0.4%	0.1%	1.9%	35.7%	0.0%	61.6%	100.0%
19a. Deliveries performed by grantee provider									1,510
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	76	0	53	129
	0.0%	0.0%	0.0%	0.0%	0.0%	58.9%	0.0%	41.1%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	2	6	0	23	31
	0.0%	0.0%	0.0%	0.0%	6.5%	19.4%	0.0%	74.2%	100.0%
22. Births 2,500 grams or more (normal)	3	0	7	1	29	468	0	888	1,396
	0.2%	0.0%	0.5%	0.1%	2.1%	33.5%	0.0%	63.6%	100.0%
% Low & very low birthweight	0.0%	---	0.0%	0.0%	6.5%	14.9%	---	7.9%	10.3%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	2	0	5	1	16	323	0	605	952
	0.2%	0.0%	0.5%	0.1%	1.7%	33.9%	0.0%	63.6%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	1	0	7	1	27	374	0	789	1,199
	0.1%	0.0%	0.6%	0.1%	2.3%	31.2%	0.0%	65.8%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	942		625				1,567		
	60.1%		39.9%				100.0%		
20. Births less than 1,500 grams (very low)	49		80				129		
	38.0%		62.0%				100.0%		
21. Births 1,500 to 2,499 grams (low)	18		13				31		
	58.1%		41.9%				100.0%		
22. Births 2,500 grams or more (normal)	851		545				1,396		
	61.0%		39.0%				100.0%		
% Low & very low birthweight	7.3%		14.6%				10.3%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	611		341				952		
	64.2%		35.8%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	775		424				1,199		
	64.6%		35.4%				100.0%		

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:22:02 AM

Report Criteria:

STATES: ID

TABLE 7: PERINATAL PROFILE

State Summary for Idaho for 2007

10 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	1,503	57.6%
26.	Infants (% Infant Births)	1,043	67.0%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	266	17.0%

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:22:02 AM

Report Criteria:

STATES: ID

TABLE 8A: FINANCIAL COSTS

State Summary for Idaho for 2007 10 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	17,828,856	8,221,316	26,050,172	31.56%
2.	Lab and X-ray	1,459,506	690,644	2,150,150	32.12%
3.	Medical/Other Direct	2,117,320	876,796	2,994,116	29.28%
4.	Total Medical Care Services (sum lines 1 through 3)	21,405,682	9,788,756	31,194,438	31.38%
Financial Costs for Other Clinical Services					
5.	Dental	4,996,738	2,264,795	7,261,533	31.19%
6.	Mental Health	2,614,382	1,295,893	3,910,275	33.14%
7.	Substance Abuse	247,190	94,371	341,561	27.63%
8a.	Pharmacy not including pharmaceuticals	1,138,674	545,136	1,683,810	32.38%
8b.	Pharmaceuticals	1,563,598		1,563,598	
9.	Other Professional	711	229	940	24.36%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	10,561,293	4,200,424	14,761,717	28.45%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	1,779,767	793,317	2,573,084	30.83%
12.	Other Related Services	0	0	0	
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	1,779,767	793,317	2,573,084	30.83%
Overhead and Totals					
14.	Facility	3,555,531			7.33%
15.	Administration	11,226,966			23.13%
16.	Total Overhead (Sum Lines 14 and 15)	14,782,497			30.46%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	48,529,239		48,529,239	
18.	Value of Donated Facilities, Services and Supplies			2,178,226	
19.	Total With Donations (Sum Lines 17 and 18)			50,707,465	

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:22:09 AM

Report Criteria:

STATES: ID

TABLE 8A: FINANCIAL COSTS

State Summary for Idaho for 2007 10 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	83.3%	36.7%	53.7%
2.	Lab and X-ray	6.8%	3.0%	4.4%
3.	Medical/Other Direct	9.9%	4.4%	6.2%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	44.1%	64.3%
Financial Costs for Other Clinical Services				
5.	Dental	47.3%	10.3%	15.0%
6.	Mental Health	24.8%	5.4%	8.1%
7.	Substance Abuse	2.3%	0.5%	0.7%
8a.	Pharmacy not including pharmaceuticals	10.8%	2.3%	3.5%
8b.	Pharmaceuticals	14.8%	3.2%	3.2%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	21.8%	30.4%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	100.0%	3.7%	5.3%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	3.7%	5.3%
Overhead and Totals				
14.	Facility	24.1%	7.3%	
15.	Administration	75.9%	23.1%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	30.5%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			4.5%

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:22:09 AM

Report Criteria:

STATES: ID

TABLE 8B: ENABLING SERVICES

State Summary for Idaho for 2007

10 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	361,692	20%
5.	Transportation	38,255	2%
6.	Outreach	374,499	21%
7.	Patient Education	167,470	9%
8.	Translation/Interpretation	323,368	18%
9.	Community Education	272,506	15%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	241,977	14%
12.	Other Enabling Services	0	0%
13.	Total Enabling Services Cost (Sum Line 4-12)	1,779,767	100%

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:22:16 AM

Report Criteria:

STATES: ID

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Idaho for 2007 10 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services					
1b.	Fee-for-Service revenue for Services		0		0	
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)					
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)					
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold					
3d.	Penalties or paybacks to managed care plans					
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services					
5b.	Fee-for-Service expenses for Services					
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

Date Printed 7/8/2008 11:22:23 AM

Report Criteria:

STATES: ID

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Idaho for 2007 10 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	8,596	0	0	0	8,596
12.	Number of Managed Care Contracts	0	0	0	0	0

Date Printed 7/8/2008 11:22:24 AM

Report Criteria:

STATES: ID

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Idaho for 2007

10 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	12,067,202	100.0%	23.0%	11,041,873	100.0%	39.5%	91.5%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	12,067,202	100.0%	23.0%	11,041,873	100.0%	39.5%	91.5%
4.	Medicare Non-Managed Care	4,047,566	100.0%	7.7%	3,400,182	100.0%	12.2%	84.0%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	4,047,566	100.0%	7.7%	3,400,182	100.0%	12.2%	84.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	504,197	100.0%	1.0%	338,095	100.0%	1.2%	67.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	504,197	100.0%	1.0%	338,095	100.0%	1.2%	67.1%
10.	Private Non-Managed Care	8,706,785	100.0%	16.6%	5,743,623	100.0%	20.5%	66.0%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	8,706,785	100.0%	16.6%	5,743,623	100.0%	20.5%	66.0%
13.	Self-Pay	27,214,669	100.0%	51.8%	7,445,685	100.0%	26.6%	27.4%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	52,540,419		100.0%	27,969,458		100.0%	53.2%

Date Printed 7/8/2008 11:22:31 AM

Report Criteria:

STATES: ID

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Idaho for 2007

10 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	194,873		0	194,873	1.6%	1,489,421	12.3%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	0	194,873	0	0	194,873	1.6%	1,489,421	12.3%
4. Medicare Non-Managed Care	21,424	79,616		0	101,040	2.5%	452,963	11.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	21,424	79,616	0	0	101,040	2.5%	452,963	11.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	112,734	22.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	112,734	22.4%
10. Private Non-Managed Care				0	0	0.0%	2,683,913	30.8%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	2,683,913	30.8%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	21,424	274,489	0	0	295,913	0.6%	4,739,031	9.0%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	17,983,653	66.1%	1,625,373	6.0%

Date Printed 7/8/2008 11:22:31 AM

Report Criteria:	STATES: ID
-------------------------	------------

TABLE 9E: OTHER REVENUES

State Summary for Idaho for 2007 10 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	4,013,193	26.3%
1b. Community Health Center	10,375,873	67.9%
1c. Health Care for the Homeless	886,250	5.8%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	15,275,316	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	15,275,316	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3-4. Other Federal Grants	2,942,270	100.0%
5. Total Other Federal Grants (Sum Lines 2-4)	2,942,270	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	538,582	32.0%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	154,221	9.2%
8. Foundation/Private Grants and Contracts	992,085	58.9%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	1,684,888	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	785,614	100.0%
11. Total Revenue (Lines 1+5+9+10)	20,688,088	

Date Printed 7/8/2008 11:22:39 AM

Report Criteria:

STATES: ID

EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Idaho for 2007 10 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>19,902,474</u>	<u>40.9%</u>
FEDERAL	18,217,586	37.4%
BPHC Grants	15,275,316	31.4%
Other Federal Grants	2,942,270	6.0%
NON- FEDERAL	1,684,888	3.5%
State and Local Grants/Contracts	692,803	1.4%
Foundation/ Private Grants/Contracts	992,085	2.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>27,969,458</u>	<u>57.5%</u>
PATIENT SELF-PAY	7,445,685	15.3%
THIRD-PARTY PAYERS	20,523,773	42.2%
Medicaid	11,041,873	22.7%
Medicare	3,400,182	7.0%
Other Public	338,095	0.7%
Other (Private)Third Party	5,743,623	11.8%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>785,614</u>	<u>1.6%</u>
<u>TOTAL REVENUE</u>	<u>48,657,546</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 11:22:46 AM

Report Criteria:

STATES: ID

UDS - 2007 SITE SUMMARY REPORT

State Summary for Idaho for 2007

10 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	100,732	Total Encounters	392,766
Number of patients who used:		Medical	289,819
Medical Services	89,278	Dental	44,606
Dental Services	17,799	Mental Health	44,426
Mental health services	5,350	Substance Abuse	3,613
Substance abuse services	696	Other Professional	52
Other professional Services	34	Enabling	10,250
Enabling Service	4,520	Medical Encounters per Medical Patient ³	2.87
Migrant/Seasonal Farmworker Patients	10,755	Dental Encounters per Dental Patient	2.51
Homeless Patients	2,144	Mental Health/ Substance Abuse per Patient	7.95
Total Prenatal Patients	2,610	Other Professional Encounters per Patient	1.53
Target populations		Enabling Encounters per Patient	2.27
% Pediatric (<12 years old)	19%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	9%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	15.67%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	37.15%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	13.25%
% patients 15-64 who are female	60%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	58%	Asthma	2.07%
Other patient characteristics		Hypertension	8.86%
% Non-White	9%	Diabetes	6.96%
% Best served in another language	28%	Otitis Media	4.10%
% <= 200% Poverty	94%	Mental Disorder	16.10%
% Uninsured	52%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	18%	Asthma	1.49
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.94
Full Time Equivalents		Diabetes	2.73
Primary care physicians FTE	40.04	Otitis Media	1.34
Other physicians (not incl psych) FTE	0.00	Mental Disorder	3.48
NPs / PAs/ CNMs FTE	46.79	Perinatal Care	
Dental FTE	17.93	Total Patients	2,610
Dental Hyg FTE	4.53	% Prenatal teen patients	19.2%
Total Admin/Fac FTE	249.77	% Newborns Below Normal Birthweight	10.3%
Total FTE	624.47	% Late Entry Into Prenatal Care	34.2%
Support Ratios		% Deliveries with Postpartum Visit	60.8%
Direct medical support	1.46	% Deliveries with Newborn Visit	76.5%
Direct dental support ratio	1.29		
Patient support ratio (front office)	1.08		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,023		
Mid-Level Productivity ³	2,879		
Medical Team Productivity ³	4,034		
Dentist Productivity	2,206		
Dental Hygienist Productivity	1,114		
Dental Team Productivity	2,209		
Medical Patients per Medical Provider ³	1,028		
Dental Patients per Dental Provider	792		

³ Excludes Nurses

Report Criteria:

STATES: ID

Date Printed 7/8/2008 11:22:54 AM

UDS - 2007 SITE SUMMARY REPORT

State Summary for Idaho for 2007

10 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$48,529,239	Ratio of Donations to Total Costs	0.04
Admin/Facility % of Total Cost	30%	Total Income (All Sources)	\$48,657,546
Costs by costs center after allocation		% Income from Patient Service	57%
Medical as % of total costs	64%	% Income from BPHC	31%
Dental as % of total costs	15%	% Income from other sources	11%
Pharmacy as % of total costs	7%	Total Charges (All Payors)	\$52,540,419
Lab/X-ray as % of total costs	4%	% Medicaid	23%
Mental/Addictive Srvc as % of total costs	9%	% Medicare	8%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$325	% Private Insurance	17%
Dental Cost per Dental Patient	\$408	% Self Pay	52%
Total Cost per Total Patient	\$482	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$113	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$163	Average Charge per Patient	\$522
Pharmacy cost per medical encounter	\$13	Average Charge per Billable Encounter	\$152
Lab & X-ray cost per medical encounter	\$8	Ratio of Charges to Reimbursable Costs	1.15
MANAGED CARE		Total Collections (All Payors)	\$27,969,458
Total managed care income	\$0	% Medicaid	39%
Total expenses	\$0	% Medicare	12%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$0	% Private Insurance	21%
Other Public Expenses	\$0	% Self Pay	27%
Private Ins. Expenses	\$0	% from Retroactive Payments	1%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	53%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	66%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	6%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	19%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	\$128,307
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	0%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

Report Criteria:

STATES: ID

Date Printed 7/8/2008 11:22:55 AM

Rollup Summary

State Summary for Idaho for 2007

10 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region X	10	100.0%
State: Idaho	10	100.0%
OverAll Count:	10	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:23:04 AM

Report Criteria:

STATES: ID

Rollup Summary

State Summary for Idaho for 2007 10 Grantees

Grant Categories:	CHC	9	90.0%
	MHC	7	70.0%
	HO	2	20.0%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:23:05 AM

Report Criteria:

STATES: ID

Rollup Summary

State Summary for Idaho for 2007

10 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	---
Vertical	0	0	0	---
Both	0	0	0	---
Any	0	0	0	0%*
% BPHC Funded	---	---	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	13
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	9
Percentage of total deemed under FTCA:	90%

Drug Pricing Programs

	Total	Percentage
340(b)	9	90%
Alternative	3	30%
Any	10	100%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Idaho for 2007

10 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
100160	Terry Reilly Health Services	Nampa, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
100180	Health West, Inc.	Pocatello, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1011880	Idaho Migrant Council	Caldwell, ID	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101530	Coeur D'Alene Tribe	Plummer, ID	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101610	Glenns Ferry Health Center, Inc.	Glenns Ferry, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101630	Valley Family Health Care, Inc.	Payette, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101650	Family Health Services Corp	Twin Falls, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101840	Adams County Health Center, Inc	Council, ID	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
106300	Boundary Regional Community Health Center, Inc.	Bonnors Ferry, ID	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
108170	Dirne Community Health Center	Coeur D' Alene, ID	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date printed 7/8/2008 11:23:14 AM

Report Criteria:

STATES: ID