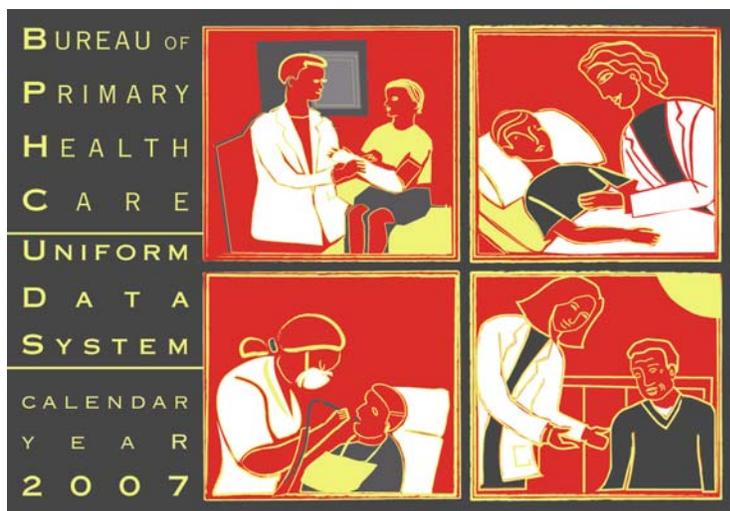


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Illinois Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Illinois for 2007

36 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	2.8%	5.6%	100.0%
2.	Diagnostic Laboratory (technical component)	72.2%	66.7%	75.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	22.2%	55.6%	86.1%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	72.2%	41.7%	80.6%	100.0%
5.	Emergency medical services	30.6%	5.6%	83.3%	94.4%
6.	Urgent medical care	72.2%	11.1%	61.1%	100.0%
7.	24-hour coverage	94.4%	5.6%	19.4%	100.0%
8.	Family Planning	97.2%	2.8%	25.0%	100.0%
9.	HIV testing and counseling	100.0%	2.8%	33.3%	100.0%
10.	Testing for Blood Lead Levels	86.1%	11.1%	38.9%	100.0%
11.	Immunizations	97.2%	2.8%	16.7%	100.0%
12.	Following hospitalized patients	86.1%	8.3%	44.4%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	8.3%	30.6%	100.0%
14.	Prenatal care	88.9%	5.6%	27.8%	97.2%
15.	Antepartum fetal assessment	72.2%	2.8%	55.6%	97.2%
16.	Ultrasound	30.6%	16.7%	86.1%	97.2%
17.	Genetic counseling and testing	22.2%	5.6%	91.7%	97.2%
18.	Amniocentesis	8.3%	2.8%	94.4%	97.2%
19.	Labor and delivery professional care	75.0%	5.6%	44.4%	97.2%
20.	Postpartum care	91.7%	2.8%	19.4%	97.2%

Date Printed: 7/8/2008 11:24:41 AM

Report Criteria:

STATES: IL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Illinois for 2007

36 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	19.4%	2.8%	88.9%	94.4%
22.	Respite Care	5.6%	0.0%	86.1%	91.7%
23.	Other Specialty Care	41.7%	13.9%	77.8%	88.9%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	83.3%	8.3%	52.8%	100.0%
25.	Dental Care - Restorative	77.8%	8.3%	61.1%	100.0%
26.	Dental Care - Emergency	80.6%	11.1%	66.7%	100.0%
27.	Dental Care - Rehabilitative	61.1%	8.3%	80.6%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	80.6%	5.6%	75.0%	100.0%
29.	Developmental Screening	69.4%	0.0%	50.0%	94.4%
30.	24-hour Crisis Intervention/Counseling	19.4%	2.8%	91.7%	97.2%
31.	Other Mental Health Services	58.3%	2.8%	80.6%	100.0%
32.	Substance Abuse Treatment/Counseling	47.2%	5.6%	88.9%	100.0%
33.	Other Substance Abuse Services	33.3%	2.8%	86.1%	97.2%
33a.	Comprehensive mental health / Substance abuse screening	47.2%	2.8%	91.7%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	72.2%	2.8%	69.4%	97.2%
35.	Nutrition Services Other than WIC	77.8%	0.0%	47.2%	97.2%
36.	Occupational or Vocational Therapy	0.0%	2.8%	97.2%	97.2%
37.	Physical Therapy	2.8%	2.8%	94.4%	94.4%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	19.4%	33.3%	80.6%	100.0%
39.	Pharmacy - Provider Dispensing	77.8%	13.9%	36.1%	94.4%
	Total Pharmacy	77.8%	41.7%	80.6%	100.0%
40.	Vision Screening	88.9%	2.8%	44.4%	94.4%
41.	Podiatry	38.9%	2.8%	77.8%	100.0%
42.	Optometry	19.4%	8.3%	83.3%	97.2%

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Report Criteria:

STATES: IL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Illinois for 2007

36 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	88.9%	0.0%	41.7%	94.4%
44.	Child Care (during visit to center)	8.3%	0.0%	72.2%	77.8%
45.	Discharge Planning	55.6%	0.0%	63.9%	88.9%
46.	Eligibility Assistance	91.7%	0.0%	38.9%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	27.8%	0.0%	83.3%	91.7%
48.	Health education	94.4%	2.8%	33.3%	97.2%
49.	Interpretation/Translation services	94.4%	25.0%	19.4%	100.0%
50.	Nursing home and assisted-living placement	38.9%	0.0%	72.2%	94.4%
51.	Outreach	91.7%	5.6%	27.8%	100.0%
52.	Transportation	61.1%	33.3%	58.3%	97.2%
53.	Out Stationed Eligibility Workers	38.9%	0.0%	47.2%	80.6%
54.	Home Visiting	69.4%	0.0%	55.6%	94.4%
55.	Parenting Education	77.8%	2.8%	47.2%	94.4%
56.	Special Education Program	25.0%	0.0%	72.2%	83.3%
57.	Other	16.7%	0.0%	5.6%	22.2%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	8.3%	13.9%	100.0%
59.	Fecal occult blood test	88.9%	13.9%	16.7%	100.0%
60.	Sigmoidoscopy	13.9%	5.6%	83.3%	94.4%
61.	Colonoscopy	19.4%	8.3%	86.1%	97.2%
62.	Mammograms	11.1%	33.3%	88.9%	97.2%
63.	Smoking cessation program	63.9%	2.8%	63.9%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	83.3%	22.2%	27.8%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	66.7%	33.3%	36.1%	100.0%
66.	Foot exam for people with diabetes	91.7%	2.8%	33.3%	100.0%
67.	Dilated eye exam for people with diabetes	25.0%	13.9%	72.2%	97.2%

Date Printed: 7/8/2008 11:25:16 AM

Report Criteria:

STATES: IL

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Illinois for 2007

36 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	5.6%	8.3%	100.0%
69.	Weight reduction program	77.8%	0.0%	44.4%	97.2%
70.	Blood cholesterol screening	86.1%	25.0%	33.3%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	50.0%	8.3%	58.3%	88.9%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	25.0%	2.8%	83.3%	97.2%
73.	Head Start services	8.3%	0.0%	91.7%	94.4%
74.	Food bank/delivered meals	5.6%	0.0%	94.4%	94.4%
75.	Employment/Educational Counseling	19.4%	0.0%	88.9%	94.4%
76.	Assistance in obtaining housing	30.6%	0.0%	86.1%	94.4%

Date Printed: 7/8/2008 11:25:22 AM

Report Criteria:

STATES: IL

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Illinois for 2007

36 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	23,553	22,336	45,889	5.0%
2.	Age 1	13,551	13,321	26,872	2.9%
3.	Age 2	11,690	11,116	22,806	2.5%
4.	Age 3	11,687	11,237	22,924	2.5%
5.	Age 4	11,679	11,411	23,090	2.5%
6.	Age 5	11,364	11,195	22,559	2.5%
7.	Age 6	9,445	9,380	18,825	2.1%
8.	Age 7	8,678	8,489	17,167	1.9%
9.	Age 8	8,196	8,065	16,261	1.8%
10.	Age 9	7,933	7,876	15,809	1.7%
11.	Age 10	9,015	8,954	17,969	2.0%
12.	Age 11	7,850	7,743	15,593	1.7%
13.	Age 12	7,402	7,291	14,693	1.6%
14.	Age 13	7,156	7,723	14,879	1.6%
15.	Age 14	8,752	9,643	18,395	2.0%
16.	Age 15	7,623	9,589	17,212	1.9%
17.	Age 16	6,345	9,828	16,173	1.8%
18.	Age 17	5,504	11,020	16,524	1.8%
19.	Age 18	4,677	11,537	16,214	1.8%
20.	Age 19	3,669	11,742	15,411	1.7%
21.	Age 20	3,263	11,750	15,013	1.6%
22.	Age 21	3,225	11,953	15,178	1.7%
23.	Age 22	3,218	12,151	15,369	1.7%
24.	Age 23	3,371	12,246	15,617	1.7%
25.	Age 24	3,553	12,509	16,062	1.8%
26.	Ages 25 - 29	18,041	58,109	76,150	8.3%
27.	Ages 30 - 34	16,982	47,014	63,996	7.0%
28.	Ages 35 - 39	17,477	38,925	56,402	6.2%
29.	Ages 40 - 44	18,397	33,206	51,603	5.6%
30.	Ages 45 - 49	18,985	30,688	49,673	5.4%
31.	Ages 50 - 54	16,809	25,989	42,798	4.7%
32.	Ages 55 - 59	12,702	20,633	33,335	3.6%
33.	Ages 60 - 64	8,922	15,314	24,236	2.7%
34.	Ages 65 - 69	6,049	9,876	15,925	1.7%
35.	Ages 70 - 74	4,007	6,566	10,573	1.2%
36.	Ages 75 - 79	2,686	4,827	7,513	0.8%
37.	Ages 80 - 84	1,634	3,403	5,037	0.6%
38.	Ages 85 and over	1,210	3,133	4,343	0.5%
39.	Total Patients (sum lines 1-38)	346,300	567,788	914,088	100.0%
	Percent of Total	37.9%	62.1%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:25:30 AM

Report Criteria:

STATES: IL

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Illinois for 2007

36 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	318,297	34.8%	
2.	All others (including Unreported)	595,791	65.2%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	914,088	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	10,389	1.1%	1.5%
5b.	Native Hawaiian	77	0.0%	0.0%
5c.	Other Pacific Islander	670	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	11,136	1.2%	1.6%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	336,361	36.8%	48.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	922	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	257,840	28.2%	37.4%
9.	More than one race	83,694	9.2%	12.1%
10.	Unreported / Refused to report	224,135	24.5%	
11.	Total Patients (sum lines 5-10 must = line 4)	914,088	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	241,372	26.4%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:25:37 AM

Report Criteria:

STATES: IL

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Illinois for 2007 36 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	566,425	62.0%	77.4%	
2.	101 - 150%	79,149	8.7%	10.8%	
3.	151 - 200%	39,063	4.3%	5.3%	
4.	Over 200%	47,225	5.2%	6.5%	
5.	Unknown	182,226	19.9%		
6.	Total (sum lines 1-5)	914,088	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	48,837	223,367	272,204	29.8%
8a.	Regular Medicaid (Title XIX)	281,695	172,139	453,834	49.6%
8b.	S-CHIP Medicaid	27,879	1,973	29,852	3.3%
8.	Total Medicaid (Line 8a + 8b)	309,574	174,112	483,686	52.9%
9.	Medicare (Title XVIII)	54	49,584	49,638	5.4%
10a.	Other Public Insurance non-S-CHIP	110	383	493	0.1%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	110	383	493	0.1%
11.	Private Insurance	36,690	71,377	108,067	11.8%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	395,265	518,823	914,088	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	5,825	58.1%		
14.	Seasonal (330g grantees Only)	4,208	41.9%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	10,033	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	10,270			
16.	Homeless Shelter (330h grantees Only)	7,298	32.2%		
17.	Transitional (330h grantees Only)	3,550	15.7%		
18.	Doubling Up (330h grantees Only)	622	2.7%		
19.	Street (330h grantees Only)	429	1.9%		
20.	Other (330h grantees Only)	1,412	6.2%		
21.	Unknown (330h grantees Only)	9,336	41.2%		
22.	Total Homeless (HO Funded Total)	22,647	100.0%		
	Total Homeless (All Grantees Report This Line)	30,041			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	10,719			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:27:38 AM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: IL

TABLE 5: STAFFING AND UTILIZATION

State Summary for Illinois for 2007

36 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	220.74	898,881	
2.	General Practitioners	7.52	27,754	
3.	Internists	86.04	356,017	
4.	Obstetrician/Gynecologists	92.34	303,494	
5.	Pediatricians	108.52	428,211	
7.	Other Specialty Physicians	9.34	34,325	
8.	Total Physicians (lines 1-7)	524.50	2,048,682	
9a.	Nurse Practitioners	107.16	299,688	
9b.	Physician Assistants	55.02	171,971	
10.	Certified Nurse Midwives	39.18	89,966	
10a.	Total Midlevel Practitioners (lines 9a-10)	201.36	561,625	
11.	Nurses	395.87	79,996	
12.	Other Medical Personnel	865.87		
13.	Laboratory Personnel	66.08		
14.	X-ray Personnel	7.91		
15.	Total Medical Care Services (lines 8-14)	2,061.59	2,690,303	840,320
16.	Dentists	66.82	199,681	
17.	Dental Hygienists	19.44	23,567	
18.	Dental Assistants, Aides, and Technicians	126.00		
19.	Total Dental Services (lines 16-18)	212.26	223,248	107,859
20a.	Psychiatrists	19.48	55,693	
20b.	Other Licensed Mental Health Providers	58.36	44,136	
20c.	Other Mental Health Staff	80.24	41,158	
20.	Mental Health Services (lines 20a + 20b + 20c)	158.08	140,987	25,992
21.	Substance Abuse Services	17.88	10,594	1,798
22.	Other Professional Services	13.62	18,395	6,604
23.	Pharmacy Personnel	34.40		
24.	Case Managers	219.86	183,298	
25.	Patient and Community Education Specialists	100.12	84,941	
26.	Outreach workers	83.11		
27.	Transportation Staff	11.82		
27a.	Eligibility Assistance Workers	67.36		
28.	Other Enabling Services	101.96		
29.	Total Enabling Services (lines 24-28)	584.23	268,239	97,943
29a.	Other Programs and Services	108.35		
30.	Administrative Staff	859.51		
31.	Facility Staff	106.17		
32.	Patient services support staff	841.67		
33.	Total Administration and Facility (lines 30-32)	1,807.35		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	4,997.76	3,351,766	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: IL

TABLE 5: STAFFING AND UTILIZATION

State Summary for Illinois for 2007

36 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	10.7%	4.4%	33.4%	26.8%	4,072	
2.	General Practitioners	0.4%	0.2%	1.0%	0.8%	3,691	
3.	Internists	4.2%	1.7%	13.2%	10.6%	4,138	
4.	Obstetrician/Gynecologists	4.5%	1.8%	11.3%	9.1%	3,287	
5.	Pediatricians	5.3%	2.2%	15.9%	12.8%	3,946	
7.	Other Specialty Physicians	0.5%	0.2%	1.3%	1.0%	3,675	
8.	Total Physicians (lines 1-7)	25.4%	10.5%	76.2%	61.1%	3,906	
9a.	Nurse Practitioners	5.2%	2.1%	11.1%	8.9%	2,797	
9b.	Physician Assistants	2.7%	1.1%	6.4%	5.1%	3,126	
10.	Certified Nurse Midwives	1.9%	0.8%	3.3%	2.7%	2,296	
10a.	Total Midlevel Practitioners (lines 9a-10)	9.8%	4.0%	20.9%	16.8%	2,789	
11.	Nurses	19.2%	7.9%	3.0%	2.4%	202	
12.	Other Medical Personnel	42.0%	17.3%				
13.	Laboratory Personnel	3.2%	1.3%				
14.	X-ray Personnel	0.4%	0.2%				
15.	Total Medical Care Services (lines 8-14)	100.0%	41.3%	100.0%	80.3%	2,398	91.9%
16.	Dentists	31.5%	1.3%	89.4%	6.0%	2,988	
17.	Dental Hygienists	9.2%	0.4%	10.6%	0.7%	1,212	
18.	Dental Assistants, Aides, and Technicians	59.4%	2.5%				
19.	Total Dental Services (lines 16-18)	100.0%	4.2%	100.0%	6.7%	2,588	11.8%
20a.	Psychiatrists	12.3%	0.4%	39.5%	1.7%	2,859	
20b.	Other Licensed Mental Health Providers	36.9%	1.2%	31.3%	1.3%	756	
20c.	Other Mental Health Staff	50.8%	1.6%	29.2%	1.2%	513	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	3.2%	100.0%	4.2%	892	2.8%
21.	Substance Abuse Services	100.0%	0.4%	100.0%	0.3%	593	0.2%
22.	Other Professional Services	100.0%	0.3%	100.0%	0.5%	1,351	0.7%
23.	Pharmacy Personnel	100.0%	0.7%				
24.	Case Managers	37.6%	4.4%	68.3%	5.5%	834	
25.	Patient and Community Education Specialists	17.1%	2.0%	31.7%	2.5%	848	
26.	Outreach workers	14.2%	1.7%				
27.	Transportation Staff	2.0%	0.2%				
27a.	Eligibility Assistance Workers	11.5%	1.3%				
28.	Other enabling services	17.5%	2.0%				
29.	Total Enabling Services (lines 24-28)	100.0%	11.7%	100.0%	8.0%	838	10.7%
29a.	Other Programs and Services	100.0%	2.2%				
30.	Administrative Staff	47.6%	17.2%				
31.	Facility Staff	5.9%	2.1%				
32.	Patient services support staff	46.6%	16.8%				
33.	Total Administration and Facility (lines 30-32)	100.0%	36.2%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: IL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Illinois for 2007 36 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	14,590	3,596	4.06
2.	Asymptomatic HIV	V08	2,182	786	2.78
3.	Tuberculosis	010.xx - 018.xx	1,024	593	1.73
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	5,809	4,949	1.17
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	44,753	27,506	1.63
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	27,001	14,893	1.81
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	941	707	1.33
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	12,999	9,049	1.44
9.	Diabetes mellitus	250.xx; 775.1x	134,793	49,379	2.73
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	23,620	10,095	2.34
11.	Hypertension	401.xx - 405.xx	167,106	77,491	2.16
12.	Contact dermatitis and other eczema	692.xx	18,280	15,503	1.18
13.	Dehydration	276.5x	1,186	633	1.87
14.	Exposure to heat or cold	991.xx - 992.xx	222	154	1.44
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	45,874	31,362	1.46
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	3,815	2,650	1.44
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,974	2,555	1.56

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: IL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Illinois for 2007

36 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	2,706	1,228	2.20
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	13,671	3,790	3.61
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	50,991	22,066	2.31
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	19,362	10,135	1.91
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	14,895	5,775	2.58
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	76,767	21,468	3.58
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	44,963	42,179	1.07
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	10,945	10,092	1.08
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	123,435	113,630	1.09
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	286,129	176,120	1.62
25.	Contraceptive management	ICD-9: V25.xx	112,004	64,106	1.75
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	296,724	171,874	1.73

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: IL

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Illinois for 2007 36 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	5,212	4,308	1.21
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	94,749	79,652	1.19
29.	Prophylaxis – adult or child	ADA: D1110, D1120	55,687	46,358	1.20
30.	Sealants	ADA: D1351	10,513	7,048	1.49
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	40,707	35,183	1.16
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	49,182	28,231	1.74
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	25,051	18,828	1.33
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	18,109	9,586	1.89

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: IL

TABLE 7: PERINATAL PROFILE

State Summary for Illinois for 2007

36 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	22			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	263		0.6%	
4.	Ages 15 - 19	8,780		20.9%	
5.	Ages 20 - 24	13,950		33.2%	
6.	Ages 25 - 44	18,863		44.9%	
7.	Ages 45 and Over	160		0.4%	
8.	Total Patients (Sum Lines 3-7)	42,016		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	511		1.2%	
9b.	Native Hawaiian	2		0.0%	
9c.	Other Pacific Islander	19		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	532		1.3%	
10.	Black/African American	15,944		37.9%	
11.	American Indian/Alaska Native	34		0.1%	
12.	White	7,681		18.3%	
13.	More than one race	6,174		14.7%	
14.	Unreported / Refused to report	11,651		27.7%	
15.	Total Patients (Sum Lines 9 - 14)	42,016		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	19,328		46.0%	
29.	All other including Unreported/Refused to report	22,688		54.0%	
30.	Total Patients (Sum Lines 28+29)	42,016		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	27,446	65.3%	647	1.5%
17.	Second Trimester	10,463	24.9%	230	0.5%
18.	Third Trimester	3,110	7.4%	120	0.3%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 7: PERINATAL PROFILE

State Summary for Illinois for 2007

36 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	214	2	9	7,800	7	4,518	3,458	5,484	21,492
	1.0%	0.0%	0.0%	36.3%	0.0%	21.0%	16.1%	25.5%	100.0%
19a. Deliveries performed by grantee provider									18,033
									100.0%
20. Births less than 1,500 grams (very low)	2	0	0	254	1	135	63	54	509
	0.4%	0.0%	0.0%	49.9%	0.2%	26.5%	12.4%	10.6%	100.0%
21. Births 1,500 to 2,499 grams (low)	16	0	0	809	1	310	246	318	1,700
	0.9%	0.0%	0.0%	47.6%	0.1%	18.2%	14.5%	18.7%	100.0%
22. Births 2,500 grams or more (normal)	159	1	4	6,666	5	3,690	3,180	5,146	18,851
	0.8%	0.0%	0.0%	35.4%	0.0%	19.6%	16.9%	27.3%	100.0%
% Low & very low birthweight	10.2%	0.0%	0.0%	13.8%	28.6%	10.8%	8.9%	6.7%	10.5%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	133	1	8	4,516	7	3,240	1,736	3,747	13,388
	1.0%	0.0%	0.1%	33.7%	0.1%	24.2%	13.0%	28.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	118	0	5	4,480	7	2,396	1,599	4,273	12,878
	0.9%	0.0%	0.0%	34.8%	0.1%	18.6%	12.4%	33.2%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	10,242		11,250		21,492				
	47.7%		52.3%		100.0%				
20. Births less than 1,500 grams (very low)	181		328		509				
	35.6%		64.4%		100.0%				
21. Births 1,500 to 2,499 grams (low)	570		1,130		1,700				
	33.5%		66.5%		100.0%				
22. Births 2,500 grams or more (normal)	9,092		9,759		18,851				
	48.2%		51.8%		100.0%				
% Low & very low birthweight	7.6%		13.0%		10.5%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	6,622		6,766		13,388				
	49.5%		50.5%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	7,006		5,872		12,878				
	54.4%		45.6%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 7: PERINATAL PROFILE

State Summary for Illinois for 2007

36 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	23,439	55.8%
26.	Infants (% Infant Births)	13,179	62.6%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	9,651	44.9%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 8A: FINANCIAL COSTS

State Summary for Illinois for 2007

36 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	191,559,346	103,439,390	294,998,736	35.06%
2.	Lab and X-ray	8,854,218	3,858,845	12,713,063	30.35%
3.	Medical/Other Direct	16,329,670	9,201,419	25,531,089	36.04%
4.	Total Medical Care Services (sum lines 1 through 3)	216,743,234	116,499,654	333,242,888	34.96%
Financial Costs for Other Clinical Services					
5.	Dental	17,893,476	8,886,513	26,779,989	33.18%
6.	Mental Health	9,924,191	4,868,694	14,792,885	32.91%
7.	Substance Abuse	707,376	261,052	968,428	26.96%
8a.	Pharmacy not including pharmaceuticals	2,134,699	1,977,893	4,112,592	48.09%
8b.	Pharmaceuticals	5,896,416		5,896,416	
9.	Other Professional	2,946,042	1,436,867	4,382,909	32.78%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	39,502,200	17,431,019	56,933,219	30.62%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	25,064,473	13,028,788	38,093,261	34.20%
12.	Other Related Services	5,588,115	2,545,033	8,133,148	31.29%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	30,652,588	15,573,821	46,226,409	33.69%
Overhead and Totals					
14.	Facility	34,331,564			7.87%
15.	Administration	115,172,930			26.39%
16.	Total Overhead (Sum Lines 14 and 15)	149,504,494			34.26%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	436,402,516		436,402,516	
18.	Value of Donated Facilities, Services and Supplies			10,908,727	
19.	Total With Donations (Sum Lines 17 and 18)			447,311,243	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 8A: FINANCIAL COSTS

State Summary for Illinois for 2007 36 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	88.4%	43.9%	67.6%
2.	Lab and X-ray	4.1%	2.0%	2.9%
3.	Medical/Other Direct	7.5%	3.7%	5.9%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	49.7%	76.4%
Financial Costs for Other Clinical Services				
5.	Dental	45.3%	4.1%	6.1%
6.	Mental Health	25.1%	2.3%	3.4%
7.	Substance Abuse	1.8%	0.2%	0.2%
8a.	Pharmacy not including pharmaceuticals	5.4%	0.5%	0.9%
8b.	Pharmaceuticals	14.9%	1.4%	1.4%
9.	Other Professional	7.5%	0.7%	1.0%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	9.1%	13.0%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	81.8%	5.7%	8.7%
12.	Other Related Services	18.2%	1.3%	1.9%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	7.0%	10.6%
Overhead and Totals				
14.	Facility	23.0%	7.9%	
15.	Administration	77.0%	26.4%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	34.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			2.5%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 8B: ENABLING SERVICES

State Summary for Illinois for 2007

36 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	10,688,065	43%
5.	Transportation	753,871	3%
6.	Outreach	3,068,963	12%
7.	Patient Education	3,757,053	15%
8.	Translation/Interpretation	1,232,874	5%
9.	Community Education	1,238,670	5%
10.	Environmental Health Risk Reduction	17,207	0%
11.	Eligibility Assistance	3,210,274	13%
12.	Other Enabling Services	1,097,496	4%
13.	Total Enabling Services Cost (Sum Line 4-12)	25,064,473	100%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: IL

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Illinois for 2007 36 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	17,407,695	2,191,574	0	8,335,212	27,934,481
1b.	Fee-for-Service revenue for Services	373,180	59,602	0	1,034,887	1,467,669
1.	Total revenue for Services (Lines 1a + 1b)	17,780,875	2,251,176	0	9,370,099	29,402,150
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	6,443,816	0			6,443,816
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	266,421	0			266,421
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	1,948,330	391,258	0	2,510,036	4,849,624
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	26,439,442	2,642,434	0	11,880,135	40,962,011
Expenses						
5a.	Capitation expenses for Services	23,772,935	273,812	0	10,499,537	34,546,284
5b.	Fee-for-Service expenses for Services	405,324	27,957	0	1,935,954	2,369,235
5.	Total expenses for Services (Lines 5a + 5b)	24,178,259	301,769	0	12,435,491	36,915,519
7.	Total Managed Care Expenses (Line 5)	24,178,259	301,769	0	12,435,491	36,915,519
	Surplus / Deficit (Line 4 - Line 7)	2,261,183	2,340,665	0	-555,356	4,046,492
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	9.4%	775.6%	0.0%	-4.5%	11.0%

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Report Criteria:

STATES: IL

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Illinois for 2007 36 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	593,778	9,301	0	301,335	904,414
8b.	Member months for managed care (fee-for-service)	6,170	751	0	36,125	43,046
8.	Total Member months for managed care (Lines 8a + 8b)	599,948	10,052	0	337,460	947,460
9a.	Managed Care Encounters (capitated)	126,055	3,107	0	56,856	186,018
9b.	Managed Care Encounters (fee-for-service)	3,644	301	0	11,883	15,828
9.	Total Managed Care Encounters (Lines 9a + 9b)	129,699	3,408	0	68,739	201,846
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	57,011	834	0	25,680	83,525
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	715	751	0	3,347	4,813
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	57,726	1,585	0	29,027	88,338
11.	Enrollees in Primary Care Case Management Programs (PCCM)	191,401	0	0	0	191,401
12.	Number of Managed Care Contracts	23	6	0	94	123

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Report Criteria:

STATES: IL

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Illinois for 2007

36 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	293,292,263	94.1%	58.1%	176,269,975	87.1%	65.1%	60.1%
2a.	Medicaid Managed Care (capitated)	17,377,789	5.6%	3.4%	25,945,772	12.8%	9.6%	149.3%
2b.	Medicaid managed Care (fee-for-service)	902,411	0.3%	0.2%	254,501	0.1%	0.1%	28.2%
3.	Total Medicaid (Lines 1 + 2a + 2b)	311,572,463	100.0%	61.8%	202,470,248	100.0%	74.7%	65.0%
4.	Medicare Non-Managed Care	25,442,629	98.5%	5.0%	16,346,892	87.7%	6.0%	64.3%
5a.	Medicare Managed Care (capitated)	273,812	1.1%	0.1%	2,230,909	12.0%	0.8%	814.8%
5b.	Medicare managed Care (fee-for-service)	117,048	0.5%	0.0%	59,602	0.3%	0.0%	50.9%
6.	Total Medicare (Lines 4 + 5a + 5b)	25,833,489	100.0%	5.1%	18,637,403	100.0%	6.9%	72.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,138,973	100.0%	0.4%	1,564,131	100.0%	0.6%	73.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	2,138,973	100.0%	0.4%	1,564,131	100.0%	0.6%	73.1%
10.	Private Non-Managed Care	39,796,086	79.7%	7.9%	18,740,289	62.0%	6.9%	47.1%
11a.	Private Managed Care (capitated)	8,040,505	16.1%	1.6%	10,565,654	35.0%	3.9%	131.4%
11b.	Private Managed Care (fee-for-service)	2,112,042	4.2%	0.4%	898,166	3.0%	0.3%	42.5%
12.	Total Private (Lines 10 + 11a + 11b)	49,948,633	100.0%	9.9%	30,204,109	100.0%	11.1%	60.5%
13.	Self-Pay	115,073,743	100.0%	22.8%	18,082,518	100.0%	6.7%	15.7%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	504,567,301		100.0%	270,958,409		100.0%	53.7%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Illinois for 2007

36 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	835,222	616,122		0	1,451,344	0.5%	105,164,396	35.9%
2a.	Medicaid Managed Care (capitated)	6,378,410	266,421	1,948,330	0	8,593,161	49.4%	-8,622,758	-49.6%
2b.	Medicaid managed Care (fee-for-service)	65,406	0	0	0	65,406	7.2%	390,686	43.3%
3.	Total Medicaid (Lines 1 + 2a + 2b)	7,279,038	882,543	1,948,330	0	10,109,911	3.2%	96,932,324	31.1%
4.	Medicare Non-Managed Care	154,614	232,827		38,335	349,106	1.4%	8,066,781	31.7%
5a.	Medicare Managed Care (capitated)	0	0	39,335	0	39,335	14.4%	-1,957,097	-714.8%
5b.	Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	46,486	39.7%
6.	Total Medicare (Lines 4 + 5a + 5b)	154,614	232,827	39,335	38,335	388,441	1.5%	6,156,170	23.8%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	393,351	18.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9.	Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	393,351	18.4%
10.	Private Non-Managed Care				0	0	0.0%	17,726,434	44.5%
11a.	Private Managed Care (capitated)			2,220,206	0	2,220,206	27.6%	-2,525,149	-31.4%
11b.	Private Managed Care (fee-for-service)			75,431	0	75,431	3.6%	900,765	42.6%
12.	Total Private (Lines 10 + 11a + 11b)			2,295,637	0	2,295,637	4.6%	16,102,050	32.2%
13.	Self-Pay								
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	7,433,652	1,115,370	4,283,302	38,335	12,793,989	2.5%	119,583,895	23.7%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	91,969,506	79.9%	9,951,944	8.6%

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TABLE 9E: OTHER REVENUES

State Summary for Illinois for 2007 36 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	2,074,446	2.7%
1b. Community Health Center	64,749,113	84.8%
1c. Health Care for the Homeless	5,483,868	7.2%
1e. Public Housing Primary Care	1,925,657	2.5%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	74,233,084	97.2%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	1,168,040	1.5%
1j. Capital Improvement Program Grants	989,270	1.3%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	76,390,394	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	4,332,213	38.0%
3-4. Other Federal Grants	7,082,262	62.0%
5. Total Other Federal Grants (Sum Lines 2-4)	11,414,475	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	36,617,825	53.1%
6a. State/Local Indigent Care Programs	480,000	0.7%
7. Local Government Grants and Contracts	16,231,817	23.5%
8. Foundation/Private Grants and Contracts	15,666,713	22.7%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	68,996,355	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	6,366,991	100.0%
11. Total Revenue (Lines 1+5+9+10)	163,168,215	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Illinois for 2007 36 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>156,321,224</u>	<u>36.0%</u>
FEDERAL	87,804,869	20.2%
BPHC Grants	76,390,394	17.6%
Other Federal Grants	11,414,475	2.6%
NON- FEDERAL	68,516,355	15.8%
State and Local Grants/Contracts	52,849,642	12.2%
Foundation/ Private Grants/Contracts	15,666,713	3.6%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>270,958,409</u>	<u>62.4%</u>
PATIENT SELF-PAY	18,082,518	4.2%
THIRD-PARTY PAYERS	252,875,891	58.2%
Medicaid	202,470,248	46.6%
Medicare	18,637,403	4.3%
Other Public	1,564,131	0.4%
Other (Private)Third Party	30,204,109	7.0%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>480,000</u>	<u>0.1%</u>
<u>OTHER REVENUE</u>	<u>6,366,991</u>	<u>1.5%</u>
<u>TOTAL REVENUE</u>	<u>434,126,624</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Illinois for 2007

36 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	914,088	Total Encounters	3,351,766
Number of patients who used:		Medical	2,690,303
Medical Services	840,320	Dental	223,248
Dental Services	107,859	Mental Health	140,987
Mental health services	25,992	Substance Abuse	10,594
Substance abuse services	1,798	Other Professional	18,395
Other professional Services	6,604	Enabling	268,239
Enabling Service	97,943	Medical Encounters per Medical Patient ³	3.11
Migrant/Seasonal Farmworker Patients	10,270	Dental Encounters per Dental Patient	2.07
Homeless Patients	30,041	Mental Health/ Substance Abuse per Patient	5.45
Total Prenatal Patients	42,016	Other Professional Encounters per Patient	2.79
Target populations		Enabling Encounters per Patient	2.74
% Pediatric (<12 years old)	29%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	5%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	32%	Pap smear patients per fem. patients 15+ yrs	27.58%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	64.67%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	21.99%
% patients 15-64 who are female	69%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	64%	Asthma	3.27%
Other patient characteristics		Hypertension	9.22%
% Non-White	63%	Diabetes	5.88%
% Best served in another language	26%	Otitis Media	3.73%
% <= 200% Poverty	94%	Mental Disorder	7.07%
% Uninsured	30%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	53%	Asthma	1.63
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.16
Full Time Equivalents		Diabetes	2.73
Primary care physicians FTE	515.16	Otitis Media	1.46
Other physicians (not incl psych) FTE	9.34	Mental Disorder	2.73
NPs / PAs/ CNMs FTE	201.36	Perinatal Care	
Dental FTE	66.82	Total Patients	42,016
Dental Hyg FTE	19.44	% Prenatal teen patients	21.5%
Total Admin/Fac FTE	1,807.35	% Newborns Below Normal Birthweight	10.5%
Total FTE	4,997.76	% Late Entry Into Prenatal Care	33.1%
Support Ratios		% Deliveries with Postpartum Visit	62.3%
Direct medical support	1.74	% Deliveries with Newborn Visit	59.9%
Direct dental support ratio	1.46		
Patient support ratio (front office)	1.04		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,910		
Mid-Level Productivity ³	2,789		
Medical Team Productivity ³	4,175		
Dentist Productivity	2,988		
Dental Hygienist Productivity	1,212		
Dental Team Productivity	2,917		
Medical Patients per Medical Provider ³	1,158		
Dental Patients per Dental Provider	1,250		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Illinois for 2007

36 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$436,402,516	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	34%	Total Income (All Sources)	\$434,126,624
Costs by costs center after allocation		% Income from Patient Service	62%
Medical as % of total costs	76%	% Income from BPHC	18%
Dental as % of total costs	6%	% Income from other sources	20%
Pharmacy as % of total costs	2%	Total Charges (All Payors)	\$504,567,301
Lab/X-ray as % of total costs	3%	% Medicaid	62%
Mental/Addictive Srvc as % of total costs	4%	% Medicare	5%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$381	% Private Insurance	10%
Dental Cost per Dental Patient	\$248	% Self Pay	23%
Total Cost per Total Patient	\$477	% Non-Managed Care	94%
Costs per encounter		%Capitated Managed Care	5%
Medical cost per medical encounter	\$123	% Fee-for-Service Managed Care	1%
Dental cost per dental encounter	\$120	Average Charge per Patient	\$552
Pharmacy cost per medical encounter	\$4	Average Charge per Billable Encounter	\$170
Lab & X-ray cost per medical encounter	\$5	Ratio of Charges to Reimbursable Costs	1.31
MANAGED CARE		Total Collections (All Payors)	\$270,958,409
Total managed care income	\$40,962,011	% Medicaid	75%
Total expenses	\$36,915,519	% Medicare	7%
Medicaid Expenses	\$24,178,259	% Other Public	1%
Medicare Expenses	\$301,769	% Private Insurance	11%
Other Public Expenses	\$0	% Self Pay	7%
Private Ins. Expenses	\$12,435,491	% from Retroactive Payments	5%
Total profit/loss	\$4,046,492	Overall Collection Rate (% of Charges)	54%
Medicaid MC Profit/Loss	\$2,261,183	Adjustments	
Medicare MC Profit/Loss	\$2,340,665	Sliding Discounts as % SP Charges	80%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	9%
Private MC Profit/Loss	(\$555,356)	Allowances as % of insured charges	31%
Total profit/loss as % of expenses	11%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	201,846	Cash Receipts Less Accrued Costs	(\$2,275,892)
% Medicaid	64%	Surplus/Deficit as % Total Cost	-1%
% Medicare	2%		
% Other Public	0%		
% Private Insurance	34%		
Total Encounters per Member Year	2.56		

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Rollup Summary

State Summary for Illinois for 2007

36 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region V	36	100.0%
State: Illinois	36	100.0%
OverAll Count:	36	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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STATES: IL

Rollup Summary

State Summary for Illinois for 2007

36 Grantees

Grant Categories:	CHC	34	94.4%
	MHC	3	8.3%
	HO	5	13.9%
	PH	3	8.3%
	SBH	4	11.1%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Illinois for 2007

36 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	4	1	5	45%
Vertical	0	5	5	45%
Both	0	1	1	9%
Any	4	7	11	31%*
% BPHC Funded	36%	64%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	33
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	34
Percentage of total deemed under FTCA:	94%

Drug Pricing Programs

	Total	Percentage
340(b)	29	81%
Alternative	17	47%
Any	31	86%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Illinois for 2007

36 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
050030	Community Health & Emergency Services, Inc.	Cairo, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050040	Shawnee Health Service and Development Corporation	Carterville, IL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050060	Community Health Partnership of Illinois	Chicago, IL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0510220	Primecare Community Health, Inc.	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051030	The Clinic in Altgeld, Inc.	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
051050	Chicago Family Health Center, Inc.	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0512480	Roseland Christian Health Ministries	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0512780	Heartland International Health Center	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0515160	Greater Elgin Family Care Center	Elgin, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051750	Access Community Health Network	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0518270	Asian Human Services Family Health Center, Inc.	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0518330	Heartland Community Health Clinic	Peoria, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051900	Heartland Health Outreach, Inc.	Chicago, IL	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052130	Christopher Greater Area Rural	Christopher, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052140	Henderson County Rural Health Center	Oquawka, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052180	Rural Health, Inc.	Anna, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0526100	Visiting Nurse Association of Fox Valley	Aurora, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052760	Crusaders Central Clinic Association	Rockford, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
053130	Circle Family Care	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053150	Community Health Improvement Center	Decatur, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053210	Erie Family Health Center, Inc.	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
053280	Near North Health Service Corporation	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053320	Southern Illinois Healthcare Foundation, Inc.	Sauget, Illinois, IL	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0535370	Beloved Community Family Wellness	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0537670	Cass County Health Department	Virginia, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056420	Lawndale Christian Health Center	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056620	Alivio Medical Center	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
057440	PCC Community Wellness Center	Oak Park, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057580	Mile Square Community Health Center	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
057880	Will County Community Health Center	Joliet, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
058870	Lake County Health Department	Waukegan, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
059110	Friend Family Health Center	Chicago, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
059300	Family Christian Health Center	Harvey, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
059700	Central Counties Health Centers, Inc.	Springfield, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
059720	Aunt Martha's Youth Service	Chicago Heights, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
059840	Whiteside County Health Department	Rock Falls, IL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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