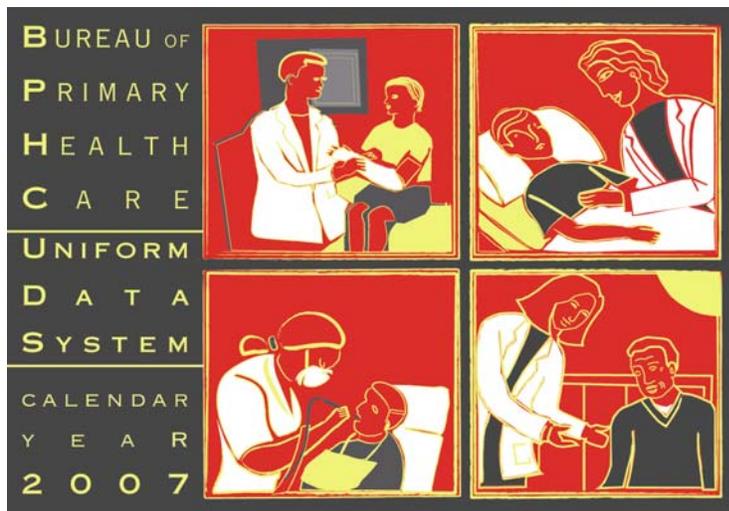


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Kentucky Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Kentucky for 2007

#### 17 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	11.8%	17.6%	100.0%
2.	Diagnostic Laboratory (technical component)	88.2%	47.1%	58.8%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	47.1%	35.3%	64.7%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	94.1%	41.2%	64.7%	100.0%
5.	Emergency medical services	35.3%	5.9%	76.5%	100.0%
6.	Urgent medical care	82.4%	11.8%	35.3%	100.0%
7.	24-hour coverage	82.4%	5.9%	41.2%	100.0%
8.	Family Planning	88.2%	5.9%	52.9%	100.0%
9.	HIV testing and counseling	82.4%	11.8%	64.7%	100.0%
10.	Testing for Blood Lead Levels	52.9%	17.6%	70.6%	100.0%
11.	Immunizations	100.0%	0.0%	23.5%	100.0%
12.	Following hospitalized patients	76.5%	5.9%	47.1%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	94.1%	0.0%	58.8%	100.0%
14.	Prenatal care	52.9%	5.9%	70.6%	100.0%
15.	Antepartum fetal assessment	35.3%	0.0%	82.4%	100.0%
16.	Ultrasound	23.5%	5.9%	88.2%	100.0%
17.	Genetic counseling and testing	23.5%	0.0%	94.1%	100.0%
18.	Amniocentesis	17.6%	0.0%	88.2%	100.0%
19.	Labor and delivery professional care	35.3%	0.0%	76.5%	100.0%
20.	Postpartum care	58.8%	5.9%	76.5%	100.0%

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**Report Criteria:**

STATES: KY

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Kentucky for 2007

#### 17 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	11.8%	0.0%	94.1%	100.0%
22.	Respite Care	0.0%	0.0%	94.1%	94.1%
23.	Other Specialty Care	11.8%	5.9%	76.5%	82.4%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	58.8%	23.5%	41.2%	100.0%
25.	Dental Care - Restorative	58.8%	35.3%	41.2%	100.0%
26.	Dental Care - Emergency	58.8%	29.4%	64.7%	100.0%
27.	Dental Care - Rehabilitative	29.4%	0.0%	82.4%	100.0%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	58.8%	17.6%	88.2%	100.0%
29.	Developmental Screening	70.6%	5.9%	52.9%	94.1%
30.	24-hour Crisis Intervention/Counseling	0.0%	5.9%	94.1%	94.1%
31.	Other Mental Health Services	29.4%	5.9%	76.5%	94.1%
32.	Substance Abuse Treatment/Counseling	35.3%	17.6%	94.1%	100.0%
33.	Other Substance Abuse Services	17.6%	17.6%	88.2%	94.1%
33a.	Comprehensive mental health / Substance abuse screening	35.3%	0.0%	76.5%	88.2%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	82.4%	11.8%	52.9%	100.0%
35.	Nutrition Services Other than WIC	58.8%	11.8%	76.5%	100.0%
36.	Occupational or Vocational Therapy	0.0%	5.9%	100.0%	100.0%
37.	Physical Therapy	5.9%	17.6%	82.4%	94.1%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	41.2%	23.5%	64.7%	94.1%
39.	Pharmacy - Provider Dispensing	47.1%	17.6%	47.1%	88.2%
	Total Pharmacy	64.7%	35.3%	70.6%	100.0%
40.	Vision Screening	94.1%	17.6%	47.1%	100.0%
41.	Podiatry	11.8%	5.9%	88.2%	100.0%
42.	Optometry	5.9%	5.9%	100.0%	100.0%

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**Report Criteria:**

STATES: KY

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Kentucky for 2007

#### 17 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	82.4%	0.0%	41.2%	94.1%
44.	Child Care (during visit to center)	5.9%	11.8%	70.6%	82.4%
45.	Discharge Planning	52.9%	0.0%	52.9%	94.1%
46.	Eligibility Assistance	88.2%	0.0%	35.3%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	35.3%	0.0%	82.4%	94.1%
48.	Health education	100.0%	5.9%	41.2%	100.0%
49.	Interpretation/Translation services	64.7%	29.4%	35.3%	100.0%
50.	Nursing home and assisted-living placement	41.2%	5.9%	82.4%	94.1%
51.	Outreach	94.1%	0.0%	29.4%	100.0%
52.	Transportation	35.3%	41.2%	58.8%	94.1%
53.	Out Stationed Eligibility Workers	11.8%	0.0%	70.6%	82.4%
54.	Home Visiting	47.1%	0.0%	52.9%	94.1%
55.	Parenting Education	52.9%	0.0%	64.7%	100.0%
56.	Special Education Program	5.9%	5.9%	76.5%	82.4%
57.	Other	5.9%	0.0%	5.9%	11.8%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	94.1%	11.8%	35.3%	94.1%
59.	Fecal occult blood test	88.2%	5.9%	23.5%	94.1%
60.	Sigmoidoscopy	11.8%	5.9%	82.4%	94.1%
61.	Colonoscopy	11.8%	0.0%	82.4%	94.1%
62.	Mammograms	23.5%	11.8%	88.2%	94.1%
63.	Smoking cessation program	58.8%	0.0%	58.8%	94.1%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	82.4%	17.6%	23.5%	94.1%
65.	Urinary microalbumin measurement for people with diabetes	76.5%	17.6%	23.5%	94.1%
66.	Foot exam for people with diabetes	94.1%	5.9%	17.6%	94.1%
67.	Dilated eye exam for people with diabetes	11.8%	11.8%	76.5%	94.1%

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**Report Criteria:**

STATES: KY

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Kentucky for 2007 17 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	94.1%	5.9%	5.9%	94.1%
69.	Weight reduction program	58.8%	0.0%	58.8%	94.1%
70.	Blood cholesterol screening	76.5%	23.5%	17.6%	94.1%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	58.8%	11.8%	47.1%	82.4%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	5.9%	0.0%	82.4%	88.2%
73.	Head Start services	5.9%	0.0%	88.2%	88.2%
74.	Food bank/delivered meals	11.8%	0.0%	88.2%	88.2%
75.	Employment/Educational Counseling	35.3%	0.0%	70.6%	88.2%
76.	Assistance in obtaining housing	47.1%	0.0%	64.7%	88.2%

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**Report Criteria:**

STATES: KY

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Kentucky for 2007 17 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	3,275	3,049	6,324	2.7%
2.	Age 1	2,086	1,951	4,037	1.7%
3.	Age 2	1,808	1,639	3,447	1.5%
4.	Age 3	1,729	1,695	3,424	1.5%
5.	Age 4	2,131	2,013	4,144	1.8%
6.	Age 5	1,948	1,881	3,829	1.7%
7.	Age 6	1,775	1,648	3,423	1.5%
8.	Age 7	1,700	1,580	3,280	1.4%
9.	Age 8	1,580	1,563	3,143	1.4%
10.	Age 9	1,543	1,579	3,122	1.4%
11.	Age 10	1,550	1,442	2,992	1.3%
12.	Age 11	1,753	1,582	3,335	1.4%
13.	Age 12	1,530	1,404	2,934	1.3%
14.	Age 13	1,368	1,347	2,715	1.2%
15.	Age 14	1,347	1,446	2,793	1.2%
16.	Age 15	1,378	1,712	3,090	1.3%
17.	Age 16	1,262	1,884	3,146	1.4%
18.	Age 17	1,173	1,982	3,155	1.4%
19.	Age 18	1,069	2,327	3,396	1.5%
20.	Age 19	928	2,483	3,411	1.5%
21.	Age 20	924	2,734	3,658	1.6%
22.	Age 21	1,025	2,802	3,827	1.7%
23.	Age 22	1,062	2,692	3,754	1.6%
24.	Age 23	1,082	2,841	3,923	1.7%
25.	Age 24	1,236	2,970	4,206	1.8%
26.	Ages 25 - 29	6,427	13,655	20,082	8.7%
27.	Ages 30 - 34	6,132	11,103	17,235	7.5%
28.	Ages 35 - 39	6,482	10,383	16,865	7.3%
29.	Ages 40 - 44	6,774	10,300	17,074	7.4%
30.	Ages 45 - 49	7,370	10,534	17,904	7.7%
31.	Ages 50 - 54	6,590	9,347	15,937	6.9%
32.	Ages 55 - 59	4,938	7,339	12,277	5.3%
33.	Ages 60 - 64	3,401	5,618	9,019	3.9%
34.	Ages 65 - 69	2,337	3,541	5,878	2.5%
35.	Ages 70 - 74	1,607	2,459	4,066	1.8%
36.	Ages 75 - 79	992	1,845	2,837	1.2%
37.	Ages 80 - 84	692	1,284	1,976	0.9%
38.	Ages 85 and over	416	959	1,375	0.6%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>92,420</b>	<b>138,613</b>	<b>231,033</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>40.0%</b>	<b>60.0%</b>		

\* Percents may not total to 100% due to rounding.

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#### Report Criteria:

STATES: KY

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

### State Summary for Kentucky for 2007

17 Grantees

**Universal**

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	15,853	6.9%	
2.	All others (including Unreported)	215,180	93.1%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>231,033</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	1,124	0.5%	0.5%
5b.	Native Hawaiian	31	0.0%	0.0%
5c.	Other Pacific Islander	30	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,185	0.5%	0.6%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	37,209	16.1%	18.0%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	118	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	166,076	71.9%	80.6%
9.	More than one race	1,563	0.7%	0.8%
10.	Unreported / Refused to report	24,882	10.8%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>231,033</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	15,703	6.8%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: KY

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Kentucky for 2007 17 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	93,765	40.6%	59.3%	
2.	101 - 150%	24,048	10.4%	15.2%	
3.	151 - 200%	14,514	6.3%	9.2%	
4.	Over 200%	25,710	11.1%	16.3%	
5.	Unknown	72,996	31.6%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>231,033</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	14,943	79,041	93,984	40.7%
8a.	Regular Medicaid (Title XIX)	37,991	24,239	62,230	26.9%
8b.	S-CHIP Medicaid	3,010	0	3,010	1.3%
8.	Total Medicaid (Line 8a + 8b)	41,001	24,239	65,240	28.2%
9.	Medicare (Title XVIII)	92	24,191	24,283	10.5%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	13,104	34,422	47,526	20.6%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>69,140</b>	<b>161,893</b>	<b>231,033</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	556	30.0%		
14.	Seasonal (330g grantees Only)	1,295	70.0%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>1,851</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>1,942</b>			
16.	Homeless Shelter (330h grantees Only)	7,243	63.6%		
17.	Transitional (330h grantees Only)	79	0.7%		
18.	Doubling Up (330h grantees Only)	1,509	13.3%		
19.	Street (330h grantees Only)	107	0.9%		
20.	Other (330h grantees Only)	2,405	21.1%		
21.	Unknown (330h grantees Only)	45	0.4%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>11,388</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>11,817</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>2,321</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: KY

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Kentucky for 2007

#### 17 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	46.50	216,119	
2.	General Practitioners	6.29	25,873	
3.	Internists	21.01	91,511	
4.	Obstetrician/Gynecologists	13.19	63,003	
5.	Pediatricians	21.75	79,813	
7.	Other Specialty Physicians	2.14	11,638	
8.	<b>Total Physicians (lines 1-7)</b>	<b>110.88</b>	<b>487,957</b>	
9a.	Nurse Practitioners	49.32	140,812	
9b.	Physician Assistants	13.50	46,994	
10.	Certified Nurse Midwives	2.00	8,031	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>64.82</b>	<b>195,837</b>	
11.	Nurses	161.84	70,666	
12.	Other Medical Personnel	153.90		
13.	Laboratory Personnel	50.46		
14.	X-ray Personnel	27.94		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>569.84</b>	<b>754,460</b>	<b>210,067</b>
16.	Dentists	22.01	56,078	
17.	Dental Hygienists	13.32	15,840	
18.	Dental Assistants, Aides, and Technicians	40.80		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>76.13</b>	<b>71,918</b>	<b>34,560</b>
20a.	Psychiatrists	0.70	1,024	
20b.	Other Licensed Mental Health Providers	6.66	7,828	
20c.	Other Mental Health Staff	0.00	0	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>7.36</b>	<b>8,852</b>	<b>3,261</b>
21.	<b>Substance Abuse Services</b>	<b>1.32</b>	<b>1,624</b>	<b>216</b>
22.	<b>Other Professional Services</b>	<b>2.40</b>	<b>7,618</b>	<b>928</b>
23.	<b>Pharmacy Personnel</b>	<b>55.18</b>		
24.	Case Managers	30.43	38,351	
25.	Patient and Community Education Specialists	10.83	10,144	
26.	Outreach workers	5.92		
27.	Transportation Staff	1.62		
27a.	Eligibility Assistance Workers	10.70		
28.	Other Enabling Services	14.49		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>73.99</b>	<b>48,495</b>	<b>15,437</b>
29a.	<b>Other Programs and Services</b>	<b>6.25</b>		
30.	Administrative Staff	248.42		
31.	Facility Staff	44.51		
32.	Patient services support staff	260.41		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>553.34</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,345.81</b>	<b>892,967</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: KY

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Kentucky for 2007

### 17 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	8.2%	3.5%	28.6%	24.2%	4,648	
2.	General Practitioners	1.1%	0.5%	3.4%	2.9%	4,113	
3.	Internists	3.7%	1.6%	12.1%	10.2%	4,356	
4.	Obstetrician/Gynecologists	2.3%	1.0%	8.4%	7.1%	4,777	
5.	Pediatricians	3.8%	1.6%	10.6%	8.9%	3,670	
7.	Other Specialty Physicians	0.4%	0.2%	1.5%	1.3%	5,438	
8.	<b>Total Physicians (lines 1-7)</b>	<b>19.5%</b>	<b>8.2%</b>	<b>64.7%</b>	<b>54.6%</b>	<b>4,401</b>	
9a.	Nurse Practitioners	8.7%	3.7%	18.7%	15.8%	2,855	
9b.	Physician Assistants	2.4%	1.0%	6.2%	5.3%	3,481	
10.	Certified Nurse Midwives	0.4%	0.1%	1.1%	0.9%	4,016	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>11.4%</b>	<b>4.8%</b>	<b>26.0%</b>	<b>21.9%</b>	<b>3,021</b>	
11.	Nurses	28.4%	12.0%	9.4%	7.9%	437	
12.	Other Medical Personnel	27.0%	11.4%				
13.	Laboratory Personnel	8.9%	3.7%				
14.	X-ray Personnel	4.9%	2.1%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>42.3%</b>	<b>100.0%</b>	<b>84.5%</b>	<b>2,235</b>	<b>90.9%</b>
16.	Dentists	28.9%	1.6%	78.0%	6.3%	2,548	
17.	Dental Hygienists	17.5%	1.0%	22.0%	1.8%	1,189	
18.	Dental Assistants, Aides, and Technicians	53.6%	3.0%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>5.7%</b>	<b>100.0%</b>	<b>8.1%</b>	<b>2,036</b>	<b>15.0%</b>
20a.	Psychiatrists	9.5%	0.1%	11.6%	0.1%	1,463	
20b.	Other Licensed Mental Health Providers	90.5%	0.5%	88.4%	0.9%	1,175	
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%	---	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>1.0%</b>	<b>1,203</b>	<b>1.4%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.2%</b>	<b>1,230</b>	<b>0.1%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.9%</b>	<b>3,174</b>	<b>0.4%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>4.1%</b>				
24.	Case Managers	41.1%	2.3%	79.1%	4.3%	1,260	
25.	Patient and Community Education Specialists	14.6%	0.8%	20.9%	1.1%	937	
26.	Outreach workers	8.0%	0.4%				
27.	Transportation Staff	2.2%	0.1%				
27a.	Eligibility Assistance Workers	14.5%	0.8%				
28.	Other enabling services	19.6%	1.1%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>5.4%</b>	<b>1,175</b>	<b>6.7%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.5%</b>				
30.	Administrative Staff	44.9%	18.5%				
31.	Facility Staff	8.0%	3.3%				
32.	Patient services support staff	47.1%	19.3%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>41.1%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: KY

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Kentucky for 2007 17 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	26	20	1.30
2.	Asymptomatic HIV	V08	9	9	1.00
3.	Tuberculosis	010.xx - 018.xx	27	14	1.93
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	736	484	1.52
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	8,736	5,393	1.62
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	12,269	5,393	2.27
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	457	332	1.38
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,447	1,638	1.49
9.	Diabetes mellitus	250.xx; 775.1x	42,442	15,906	2.67
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	13,161	5,317	2.48
11.	Hypertension	401.xx - 405.xx	53,045	27,089	1.96
12.	Contact dermatitis and other eczema	692.xx	4,385	3,873	1.13
13.	Dehydration	276.5x	777	347	2.24
14.	Exposure to heat or cold	991.xx - 992.xx	80	73	1.10
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	14,948	10,472	1.43
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	443	294	1.51
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,253	1,599	2.03

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: KY

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Kentucky for 2007 17 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	610	473	1.29
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	319	253	1.26
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	11,397	7,540	1.51
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	7,178	4,969	1.44
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	7,294	2,764	2.64
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	4,002	2,551	1.57
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	3,586	2,821	1.27
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	6,128	5,958	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	25,664	24,297	1.06
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	46,278	35,074	1.32
25.	Contraceptive management	ICD-9: V25.xx	15,073	9,649	1.56
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	35,974	21,623	1.66

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: KY

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Kentucky for 2007 17 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	7,266	6,132	1.18
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	23,219	19,701	1.18
29.	Prophylaxis – adult or child	ADA: D1110, D1120	10,049	8,872	1.13
30.	Sealants	ADA: D1351	1,811	1,519	1.19
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	4,316	3,897	1.11
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	15,208	7,886	1.93
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,596	8,853	1.42
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,345	3,197	1.67

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: KY

# TABLE 7: PERINATAL PROFILE

## State Summary for Kentucky for 2007

### 17 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	3			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	29		0.4%	
4.	Ages 15 - 19	1,288		19.2%	
5.	Ages 20 - 24	2,576		38.4%	
6.	Ages 25 - 44	2,810		41.9%	
7.	Ages 45 and Over	6		0.1%	
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>6,709</b>		<b>100.0%</b>	
RACE		Number of Patients (a)		Percent	
9a.	Asian	74		1.1%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	0		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	74		1.1%	
10.	Black/African American	845		12.6%	
11.	American Indian/Alaska Native	4		0.1%	
12.	White	4,665		69.5%	
13.	More than one race	20		0.3%	
14.	Unreported / Refused to report	1,101		16.4%	
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>6,709</b>		<b>100.0%</b>	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	826		12.3%	
29.	All other including Unreported/Refused to report	5,883		87.7%	
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>6,709</b>		<b>100.0%</b>	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	4,412	65.8%	171	2.5%
17.	Second Trimester	1,727	25.7%	97	1.4%
18.	Third Trimester	227	3.4%	75	1.1%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: KY

# TABLE 7: PERINATAL PROFILE

## State Summary for Kentucky for 2007

### 17 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	36	0	0	495	4	2,918	6	637	4,096
	0.9%	0.0%	0.0%	12.1%	0.1%	71.2%	0.1%	15.6%	100.0%
19a. Deliveries performed by grantee provider									1,837
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	14	0	34	0	22	71
	1.4%	0.0%	0.0%	19.7%	0.0%	47.9%	0.0%	31.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	0	0	52	1	230	0	35	320
	0.6%	0.0%	0.0%	16.3%	0.3%	71.9%	0.0%	10.9%	100.0%
22. Births 2,500 grams or more (normal)	31	0	0	429	3	2,651	6	576	3,696
	0.8%	0.0%	0.0%	11.6%	0.1%	71.7%	0.2%	15.6%	100.0%
% Low & very low birthweight	8.8%	---	---	13.3%	25.0%	9.1%	0.0%	9.0%	9.6%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	22	0	0	343	3	2,148	3	358	2,877
	0.8%	0.0%	0.0%	11.9%	0.1%	74.7%	0.1%	12.4%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	20	0	0	305	3	1,065	4	311	1,708
	1.2%	0.0%	0.0%	17.9%	0.2%	62.4%	0.2%	18.2%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	513		3,583				4,096		
	12.5%		87.5%				100.0%		
20. Births less than 1,500 grams (very low)	19		52				71		
	26.8%		73.2%				100.0%		
21. Births 1,500 to 2,499 grams (low)	28		292				320		
	8.8%		91.3%				100.0%		
22. Births 2,500 grams or more (normal)	465		3,231				3,696		
	12.6%		87.4%				100.0%		
% Low & very low birthweight	9.2%		9.6%				9.6%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	295		2,582				2,877		
	10.3%		89.7%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	254		1,454				1,708		
	14.9%		85.1%				100.0%		

\* Percents may not equal 100% due to rounding

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STATES: KY

# TABLE 7: PERINATAL PROFILE

## State Summary for Kentucky for 2007

### 17 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	4,874	72.6%
26.	Infants (% Infant Births)	3,341	81.7%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	2,982	72.8%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: KY

## TABLE 8A: FINANCIAL COSTS

### State Summary for Kentucky for 2007 17 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	43,602,717	20,626,786	64,229,503	32.11%
2.	Lab and X-ray	7,264,902	3,252,697	10,517,599	30.93%
3.	Medical/Other Direct	4,809,633	1,485,270	6,294,903	23.59%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>55,677,252</b>	<b>25,364,753</b>	<b>81,042,005</b>	<b>31.30%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	6,033,408	3,139,156	9,172,564	34.22%
6.	Mental Health	581,393	263,801	845,194	31.21%
7.	Substance Abuse	58,570	31,897	90,467	35.26%
8a.	Pharmacy not including pharmaceuticals	5,074,082	3,371,791	8,445,873	39.92%
8b.	Pharmaceuticals	8,813,912		8,813,912	
9.	Other Professional	308,008	60,910	368,918	16.51%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>20,869,373</b>	<b>6,867,555</b>	<b>27,736,928</b>	<b>24.76%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	3,090,821	1,341,882	4,432,703	30.27%
12.	Other Related Services	401,400	213,562	614,962	34.73%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>3,492,221</b>	<b>1,555,444</b>	<b>5,047,665</b>	<b>30.82%</b>
<b>Overhead and Totals</b>					
14.	Facility	7,229,860			6.35%
15.	Administration	26,557,892			23.33%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>33,787,752</b>			<b>29.68%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>113,826,598</b>		<b>113,826,598</b>	
18.	Value of Donated Facilities, Services and Supplies			8,018,562	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>121,845,160</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: KY

## TABLE 8A: FINANCIAL COSTS

### State Summary for Kentucky for 2007 17 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	78.3%	38.3%	56.4%
2.	Lab and X-ray	13.0%	6.4%	9.2%
3.	Medical/Other Direct	8.6%	4.2%	5.5%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>48.9%</b>	<b>71.2%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	28.9%	5.3%	8.1%
6.	Mental Health	2.8%	0.5%	0.7%
7.	Substance Abuse	0.3%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	24.3%	4.5%	7.4%
8b.	Pharmaceuticals	42.2%	7.7%	7.7%
9.	Other Professional	1.5%	0.3%	0.3%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>18.3%</b>	<b>24.4%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	88.5%	2.7%	3.9%
12.	Other Related Services	11.5%	0.4%	0.5%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>3.1%</b>	<b>4.4%</b>
<b>Overhead and Totals</b>				
14.	Facility	21.4%	6.4%	
15.	Administration	78.6%	23.3%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>29.7%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			7.0%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: KY

## TABLE 8B: ENABLING SERVICES

### State Summary for Kentucky for 2007 17 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	897,568	29%
5.	Transportation	105,939	3%
6.	Outreach	280,200	9%
7.	Patient Education	561,897	18%
8.	Translation/Interpretation	494,389	16%
9.	Community Education	289,437	9%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	445,648	14%
12.	Other Enabling Services	15,743	1%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>3,090,821</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: KY

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Kentucky for 2007 17 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	4,228,779	0	0	0	4,228,779
1b.	Fee-for-Service revenue for Services	1,410,017	0	0	0	1,410,017
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>5,638,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,638,796</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	5,102,658	0			5,102,658
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	172,755	0			172,755
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	1,516,725	0	0	0	1,516,725
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>12,430,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,430,934</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	4,997,851	0	0	0	4,997,851
5b.	Fee-for-Service expenses for Services	3,140,123	0	0	0	3,140,123
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>8,137,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,137,974</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>8,137,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,137,974</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>4,292,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,292,960</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>52.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>52.8%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Kentucky for 2007 17 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	193,377	0	0	0	193,377
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	193,377	0	0	0	193,377
9a.	Managed Care Encounters (capitated)	35,007	0	0	0	35,007
9b.	Managed Care Encounters (fee-for-service)	28,042	0	0	0	28,042
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	63,049	0	0	0	63,049
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	16,549	0	0	0	16,549
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	16,549	0	0	0	16,549
11.	Enrollees in Primary Care Case Management Programs (PCCM)	20,718	0	0	0	20,718
12.	Number of Managed Care Contracts	2	0	0	0	2

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Kentucky for 2007 17 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	31,116,636	82.5%	24.3%	30,712,068	71.2%	37.1%	98.7%
2a.	Medicaid Managed Care (capitated)	4,396,979	11.7%	3.4%	11,020,917	25.5%	13.3%	250.6%
2b.	Medicaid managed Care (fee-for-service)	2,203,636	5.8%	1.7%	1,410,017	3.3%	1.7%	64.0%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>37,717,251</b>	<b>100.0%</b>	<b>29.5%</b>	<b>43,143,002</b>	<b>100.0%</b>	<b>52.1%</b>	<b>114.4%</b>
4.	Medicare Non-Managed Care	20,003,114	100.0%	15.7%	13,070,258	100.0%	15.8%	65.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>20,003,114</b>	<b>100.0%</b>	<b>15.7%</b>	<b>13,070,258</b>	<b>100.0%</b>	<b>15.8%</b>	<b>65.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	---	0.0%	0	---	0.0%	---
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	---	0.0%	0	---	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	---	0.0%	0	---	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>0</b>	<b>---</b>	<b>0.0%</b>	<b>0</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>
10.	Private Non-Managed Care	28,747,813	100.0%	22.5%	15,011,646	100.0%	18.1%	52.2%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>28,747,813</b>	<b>100.0%</b>	<b>22.5%</b>	<b>15,011,646</b>	<b>100.0%</b>	<b>18.1%</b>	<b>52.2%</b>
13.	Self-Pay	41,346,576	100.0%	32.3%	11,512,835	100.0%	13.9%	27.8%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>127,814,754</b>		<b>100.0%</b>	<b>82,737,741</b>		<b>100.0%</b>	<b>64.7%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Kentucky for 2007 17 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	22,603	1,771		2,098	22,276	0.1%	1,141,652	3.7%
2a. Medicaid Managed Care (capitated)	5,102,658	172,755	1,516,725	0	6,792,138	154.5%	-6,623,938	-150.6%
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	0.0%	845,457	38.4%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>5,125,261</b>	<b>174,526</b>	<b>1,516,725</b>	<b>2,098</b>	<b>6,814,414</b>	<b>18.1%</b>	<b>-4,636,829</b>	<b>-12.3%</b>
4. Medicare Non-Managed Care	12,525	179,318		60,879	130,964	0.7%	6,018,326	30.1%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>12,525</b>	<b>179,318</b>	<b>0</b>	<b>60,879</b>	<b>130,964</b>	<b>0.7%</b>	<b>6,018,326</b>	<b>30.1%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	---	39,863	---
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>	<b>39,863</b>	<b>---</b>
10. Private Non-Managed Care				0	0	0.0%	11,599,992	40.4%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>11,599,992</b>	<b>40.4%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>5,137,786</b>	<b>353,844</b>	<b>1,516,725</b>	<b>62,977</b>	<b>6,945,378</b>	<b>5.4%</b>	<b>13,021,352</b>	<b>10.2%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	24,032,773	58.1%	3,170,933	7.7%

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## TABLE 9E: OTHER REVENUES

### State Summary for Kentucky for 2007 17 Grantees

Source		Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>			
1a.	Migrant Health Center	933,922	4.1%
1b.	Community Health Center	18,873,807	82.5%
1c.	Health Care for the Homeless	3,070,975	13.4%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	22,878,704	100.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
<b>1.</b>	<b>Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>22,878,704</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>			
2.	Ryan White Title III HIV Early Intervention	0	0.0%
3-4.	Other Federal Grants	855,876	100.0%
<b>5.</b>	<b>Total Other Federal Grants (Sum Lines 2-4)</b>	<b>855,876</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>			
6.	State Government Grants and Contracts	1,592,482	21.2%
6a.	State/Local Indigent Care Programs	1,200	0.0%
7.	Local Government Grants and Contracts	4,330,467	57.8%
8.	Foundation/Private Grants and Contracts	1,573,393	21.0%
<b>9.</b>	<b>Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>7,497,542</b>	<b>100.0%</b>
<b>10.</b>	<b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,127,445</b>	<b>100.0%</b>
<b>11.</b>	<b>Total Revenue (Lines 1+5+9+10)</b>	<b>32,359,567</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Kentucky for 2007 17 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>31,230,922</u></b>	<b><u>27.1%</u></b>
<b>FEDERAL</b>	<b>23,734,580</b>	<b>20.6%</b>
BPHC Grants	22,878,704	19.9%
Other Federal Grants	855,876	0.7%
<b>NON- FEDERAL</b>	<b>7,496,342</b>	<b>6.5%</b>
State and Local Grants/Contracts	5,922,949	5.1%
Foundation/ Private Grants/Contracts	1,573,393	1.4%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>82,737,741</u></b>	<b><u>71.9%</u></b>
<b>PATIENT SELF-PAY</b>	<b>11,512,835</b>	<b>10.0%</b>
<b>THIRD-PARTY PAYERS</b>	<b>71,224,906</b>	<b>61.9%</b>
Medicaid	43,143,002	37.5%
Medicare	13,070,258	11.4%
Other Public	0	0.0%
Other (Private)Third Party	15,011,646	13.0%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>1,200</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>1,127,445</u></b>	<b><u>1.0%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>115,097,308</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Kentucky for 2007

### 17 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	231,033	Total Encounters	892,967
Number of patients who used:		Medical	754,460
Medical Services	210,067	Dental	71,918
Dental Services	34,560	Mental Health	8,852
Mental health services	3,261	Substance Abuse	1,624
Substance abuse services	216	Other Professional	7,618
Other professional Services	928	Enabling	48,495
Enabling Service	15,437	Medical Encounters per Medical Patient <sup>3</sup>	3.26
Migrant/Seasonal Farmworker Patients	1,942	Dental Encounters per Dental Patient	2.08
Homeless Patients	11,817	Mental Health/ Substance Abuse per Patient	3.01
Total Prenatal Patients	6,709	Other Professional Encounters per Patient	8.21
Target populations		Enabling Encounters per Patient	3.14
% Pediatric (<12 years old)	19%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	21.54%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	48.59%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	13.81%
% patients 15-64 who are female	63%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	63%	Asthma	2.57%
Other patient characteristics		Hypertension	12.90%
% Non-White	19%	Diabetes	7.57%
% Best served in another language	7%	Otitis Media	4.99%
% <= 200% Poverty	84%	Mental Disorder	8.48%
% Uninsured	41%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	28%	Asthma	1.62
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	1.96
Full Time Equivalents		Diabetes	2.67
Primary care physicians FTE	108.74	Otitis Media	1.43
Other physicians (not incl psych) FTE	2.14	Mental Disorder	1.68
NPs / PAs/ CNMs FTE	64.82	Perinatal Care	
Dental FTE	22.01	Total Patients	6,709
Dental Hyg FTE	13.32	% Prenatal teen patients	19.6%
Total Admin/Fac FTE	553.34	% Newborns Below Normal Birthweight	9.6%
Total FTE	1,345.81	% Late Entry Into Prenatal Care	31.7%
Support Ratios		% Deliveries with Postpartum Visit	70.2%
Direct medical support	1.80	% Deliveries with Newborn Visit	41.7%
Direct dental support ratio	1.15		
Patient support ratio (front office)	1.23		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,380		
Mid-Level Productivity <sup>3</sup>	3,021		
Medical Team Productivity <sup>3</sup>	4,772		
Dentist Productivity	2,548		
Dental Hygienist Productivity	1,189		
Dental Team Productivity	2,508		
Medical Patients per Medical Provider <sup>3</sup>	1,196		
Dental Patients per Dental Provider	978		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Kentucky for 2007 17 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$113,826,598	Ratio of Donations to Total Costs	0.07
Admin/Facility % of Total Cost	30%	Total Income (All Sources)	\$115,097,308
Costs by costs center after allocation		% Income from Patient Service	72%
Medical as % of total costs	71%	% Income from BPHC	20%
Dental as % of total costs	8%	% Income from other sources	8%
Pharmacy as % of total costs	15%	Total Charges (All Payors)	\$127,814,754
Lab/X-ray as % of total costs	9%	% Medicaid	30%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	16%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$336	% Private Insurance	22%
Dental Cost per Dental Patient	\$265	% Self Pay	32%
Total Cost per Total Patient	\$493	% Non-Managed Care	95%
Costs per encounter		%Capitated Managed Care	3%
Medical cost per medical encounter	\$103	% Fee-for-Service Managed Care	2%
Dental cost per dental encounter	\$128	Average Charge per Patient	\$553
Pharmacy cost per medical encounter	\$25	Average Charge per Billable Encounter	\$167
Lab & X-ray cost per medical encounter	\$15	Ratio of Charges to Reimbursable Costs	1.18
MANAGED CARE		Total Collections (All Payors)	\$82,737,741
Total managed care income	\$12,430,934	% Medicaid	52%
Total expenses	\$8,137,974	% Medicare	16%
Medicaid Expenses	\$8,137,974	% Other Public	0%
Medicare Expenses	\$0	% Private Insurance	18%
Other Public Expenses	\$0	% Self Pay	14%
Private Ins. Expenses	\$0	% from Retroactive Payments	8%
Total profit/loss	\$4,292,960	Overall Collection Rate (% of Charges)	65%
Medicaid MC Profit/Loss	\$4,292,960	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	58%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	8%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	15%
Total profit/loss as % of expenses	53%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	63,049	Cash Receipts Less Accrued Costs	\$1,270,710
% Medicaid	100%	Surplus/Deficit as % Total Cost	1%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	0%		
Total Encounters per Member Year	3.91		

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# Rollup Summary

## State Summary for Kentucky for 2007 17 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	17	100.0%
State: Kentucky	17	100.0%
OverAll Count:	17	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Kentucky for 2007 17 Grantees

<b>Grant Categories:</b>	CHC	15	88.2%
	MHC	1	5.9%
	HO	5	29.4%
	PH	0	0.0%
	SBH	1	5.9%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Kentucky for 2007 17 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	1	1	50%
Vertical	1	0	1	50%
Both	0	0	0	0%
Any	1	1	2	12%*
<b>% BPHC Funded</b>	<b>50%</b>	<b>50%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	8
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	12
<b>Percentage of total deemed under FTCA:</b>	71%

### Drug Pricing Programs

	Total	Percentage
340(b)	14	82%
Alternative	5	29%
Any	14	82%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Kentucky for 2007

### 17 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
040600	Mountain Comprehensive Health Corporation	Whitesburg, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040650	Park DuValle Community Health Center, Inc.	Louisville, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040670	Big Sandy Health Care, Inc.	Prestonburg, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0420550	Eastern Kentucky Univ College Of Health Sciences	Richmond, KY	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0421240	Bowling Green-Warren County Primary Care Center, Inc.	Bowling Green, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0438280	Juniper Health, Inc.	Beattyville, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044090	Healthpoint Family Care	Newport, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0441420	Kentucky River Foothills Development Council, Inc.	Richmond, KY	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0445250	North Fork Valley Community Health Board	Lexington, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044820	Health Help, Inc.	McKee, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0450640	Kentucky Mountain Health Alliance	Hazard, KY	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0452070	Cumberland Family Medical Center	Burkesville, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0452880	Triad Health Systems, Inc.	Owenton, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046840	Family Health Centers, Inc.	Louisville, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
048070	CHCs Of Western Kentucky, Inc.	Greenville, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048140	Lexington-Fayette Urban County	Lexington, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
048980	Lewis County Primary Care Center, Inc.	Vanceburg, KY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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