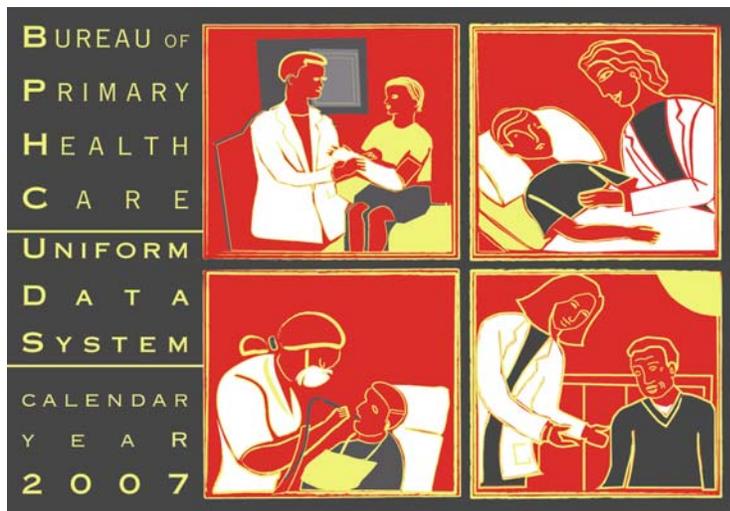


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Maryland Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maryland for 2007

#### 15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	93.3%	0.0%	6.7%	93.3%
2.	Diagnostic Laboratory (technical component)	80.0%	73.3%	86.7%	93.3%
3.	Diagnostic X-Ray Procedures (technical component)	0.0%	46.7%	80.0%	86.7%
4.	Diagnostic Tests/Screenings (professional component)	86.7%	66.7%	73.3%	93.3%
5.	Emergency medical services	40.0%	6.7%	80.0%	93.3%
6.	Urgent medical care	93.3%	6.7%	40.0%	93.3%
7.	24-hour coverage	86.7%	0.0%	26.7%	93.3%
8.	Family Planning	93.3%	0.0%	53.3%	93.3%
9.	HIV testing and counseling	86.7%	13.3%	46.7%	93.3%
10.	Testing for Blood Lead Levels	73.3%	26.7%	40.0%	93.3%
11.	Immunizations	93.3%	0.0%	6.7%	93.3%
12.	Following hospitalized patients	66.7%	6.7%	66.7%	93.3%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	93.3%	0.0%	40.0%	93.3%
14.	Prenatal care	53.3%	0.0%	46.7%	93.3%
15.	Antepartum fetal assessment	53.3%	6.7%	60.0%	93.3%
16.	Ultrasound	20.0%	13.3%	93.3%	93.3%
17.	Genetic counseling and testing	20.0%	6.7%	93.3%	93.3%
18.	Amniocentesis	13.3%	6.7%	93.3%	93.3%
19.	Labor and delivery professional care	40.0%	0.0%	80.0%	93.3%
20.	Postpartum care	66.7%	0.0%	53.3%	93.3%

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**Report Criteria:**

STATES: MD

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maryland for 2007

#### 15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	13.3%	0.0%	93.3%	93.3%
22.	Respite Care	6.7%	6.7%	80.0%	80.0%
23.	Other Specialty Care	20.0%	40.0%	93.3%	93.3%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	66.7%	13.3%	40.0%	93.3%
25.	Dental Care - Restorative	60.0%	13.3%	53.3%	93.3%
26.	Dental Care - Emergency	60.0%	13.3%	66.7%	93.3%
27.	Dental Care - Rehabilitative	40.0%	13.3%	66.7%	86.7%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	86.7%	0.0%	80.0%	93.3%
29.	Developmental Screening	80.0%	6.7%	53.3%	93.3%
30.	24-hour Crisis Intervention/Counseling	26.7%	0.0%	93.3%	93.3%
31.	Other Mental Health Services	46.7%	0.0%	80.0%	93.3%
32.	Substance Abuse Treatment/Counseling	60.0%	0.0%	73.3%	93.3%
33.	Other Substance Abuse Services	40.0%	6.7%	86.7%	93.3%
33a.	Comprehensive mental health / Substance abuse screening	53.3%	6.7%	60.0%	86.7%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	86.7%	6.7%	53.3%	93.3%
35.	Nutrition Services Other than WIC	80.0%	0.0%	66.7%	93.3%
36.	Occupational or Vocational Therapy	0.0%	0.0%	93.3%	93.3%
37.	Physical Therapy	6.7%	0.0%	93.3%	93.3%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	26.7%	40.0%	73.3%	93.3%
39.	Pharmacy - Provider Dispensing	66.7%	6.7%	20.0%	86.7%
	Total Pharmacy	66.7%	40.0%	73.3%	93.3%
40.	Vision Screening	93.3%	6.7%	40.0%	93.3%
41.	Podiatry	13.3%	13.3%	86.7%	93.3%
42.	Optometry	0.0%	13.3%	93.3%	93.3%

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**Report Criteria:**

STATES: MD

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maryland for 2007

#### 15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	86.7%	6.7%	86.7%	93.3%
44.	Child Care (during visit to center)	13.3%	0.0%	46.7%	53.3%
45.	Discharge Planning	80.0%	0.0%	53.3%	80.0%
46.	Eligibility Assistance	86.7%	0.0%	73.3%	93.3%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	20.0%	0.0%	86.7%	86.7%
48.	Health education	93.3%	0.0%	66.7%	93.3%
49.	Interpretation/Translation services	80.0%	46.7%	46.7%	86.7%
50.	Nursing home and assisted-living placement	40.0%	0.0%	80.0%	86.7%
51.	Outreach	86.7%	6.7%	40.0%	93.3%
52.	Transportation	53.3%	66.7%	80.0%	93.3%
53.	Out Stationed Eligibility Workers	33.3%	6.7%	60.0%	73.3%
54.	Home Visiting	60.0%	0.0%	46.7%	86.7%
55.	Parenting Education	66.7%	0.0%	53.3%	93.3%
56.	Special Education Program	26.7%	0.0%	73.3%	80.0%
57.	Other	6.7%	0.0%	6.7%	6.7%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	93.3%	6.7%	33.3%	93.3%
59.	Fecal occult blood test	93.3%	6.7%	20.0%	93.3%
60.	Sigmoidoscopy	0.0%	6.7%	86.7%	86.7%
61.	Colonoscopy	0.0%	6.7%	93.3%	93.3%
62.	Mammograms	6.7%	13.3%	93.3%	93.3%
63.	Smoking cessation program	66.7%	0.0%	80.0%	93.3%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	60.0%	20.0%	53.3%	93.3%
65.	Urinary microalbumin measurement for people with diabetes	73.3%	13.3%	46.7%	93.3%
66.	Foot exam for people with diabetes	86.7%	20.0%	66.7%	93.3%
67.	Dilated eye exam for people with diabetes	20.0%	26.7%	80.0%	93.3%

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**Report Criteria:**

STATES: MD

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maryland for 2007

#### 15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	93.3%	0.0%	6.7%	93.3%
69.	Weight reduction program	66.7%	0.0%	73.3%	93.3%
70.	Blood cholesterol screening	66.7%	20.0%	46.7%	93.3%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	53.3%	0.0%	80.0%	93.3%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	6.7%	0.0%	93.3%	93.3%
73.	Head Start services	6.7%	0.0%	93.3%	93.3%
74.	Food bank/delivered meals	6.7%	0.0%	93.3%	93.3%
75.	Employment/Educational Counseling	6.7%	0.0%	86.7%	86.7%
76.	Assistance in obtaining housing	40.0%	0.0%	80.0%	86.7%

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**Report Criteria:**

STATES: MD

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Maryland for 2007 15 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	4,334	4,356	8,690	4.0%
2.	Age 1	2,402	2,342	4,744	2.2%
3.	Age 2	2,061	2,010	4,071	1.9%
4.	Age 3	1,971	2,000	3,971	1.8%
5.	Age 4	2,046	2,035	4,081	1.9%
6.	Age 5	2,013	1,948	3,961	1.8%
7.	Age 6	1,891	1,946	3,837	1.8%
8.	Age 7	1,881	1,947	3,828	1.8%
9.	Age 8	1,726	1,683	3,409	1.6%
10.	Age 9	1,600	1,727	3,327	1.5%
11.	Age 10	1,612	1,615	3,227	1.5%
12.	Age 11	1,603	1,633	3,236	1.5%
13.	Age 12	1,641	1,664	3,305	1.5%
14.	Age 13	1,678	1,850	3,528	1.6%
15.	Age 14	1,697	1,939	3,636	1.7%
16.	Age 15	1,764	2,152	3,916	1.8%
17.	Age 16	1,758	2,306	4,064	1.9%
18.	Age 17	1,386	2,417	3,803	1.8%
19.	Age 18	1,127	2,374	3,501	1.6%
20.	Age 19	838	2,316	3,154	1.5%
21.	Age 20	743	2,322	3,065	1.4%
22.	Age 21	670	2,327	2,997	1.4%
23.	Age 22	719	2,528	3,247	1.5%
24.	Age 23	745	2,483	3,228	1.5%
25.	Age 24	954	2,606	3,560	1.7%
26.	Ages 25 - 29	4,277	11,805	16,082	7.5%
27.	Ages 30 - 34	4,096	9,512	13,608	6.3%
28.	Ages 35 - 39	4,867	9,403	14,270	6.6%
29.	Ages 40 - 44	5,711	9,995	15,706	7.3%
30.	Ages 45 - 49	5,932	10,132	16,064	7.4%
31.	Ages 50 - 54	4,876	8,251	13,127	6.1%
32.	Ages 55 - 59	3,675	6,293	9,968	4.6%
33.	Ages 60 - 64	2,516	4,797	7,313	3.4%
34.	Ages 65 - 69	1,642	3,307	4,949	2.3%
35.	Ages 70 - 74	1,021	2,251	3,272	1.5%
36.	Ages 75 - 79	762	1,770	2,532	1.2%
37.	Ages 80 - 84	531	1,281	1,812	0.8%
38.	Ages 85 and over	431	1,119	1,550	0.7%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>81,197</b>	<b>134,442</b>	<b>215,639</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>37.7%</b>	<b>62.3%</b>		

\* Percents may not total to 100% due to rounding.

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#### Report Criteria:

STATES: MD

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Maryland for 2007

### 15 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	18,523	8.6%	
2.	All others (including Unreported)	197,116	91.4%	
3.	<not used>			
4.	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>215,639</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	2,310	1.1%	1.2%
5b.	Native Hawaiian	23	0.0%	0.0%
5c.	Other Pacific Islander	285	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,618	1.2%	1.3%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	108,287	50.2%	55.6%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	1,088	0.5%	0.6%
8.	White (including Whites of Latino/Hispanic descent)	82,708	38.4%	42.5%
9.	More than one race	71	0.0%	0.0%
10.	Unreported / Refused to report	20,867	9.7%	
11.	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>215,639</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	16,707	7.7%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: MD

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Maryland for 2007 15 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	65,311	30.3%	53.1%	
2.	101 - 150%	21,445	9.9%	17.4%	
3.	151 - 200%	7,943	3.7%	6.5%	
4.	Over 200%	28,247	13.1%	23.0%	
5.	Unknown	92,693	43.0%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>215,639</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	12,608	44,962	57,570	26.7%
8a.	Regular Medicaid (Title XIX)	54,691	26,143	80,834	37.5%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	54,691	26,143	80,834	37.5%
9.	Medicare (Title XVIII)	10	17,206	17,216	8.0%
10a.	Other Public Insurance non-S-CHIP	30	3,899	3,929	1.8%
10b.	Other Public Insurance S-CHIP	135	0	135	0.1%
10.	Total Public Insurance (Line 10a + 10b)	165	3,899	4,064	1.9%
11.	Private Insurance	11,815	44,140	55,955	25.9%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>79,289</b>	<b>136,350</b>	<b>215,639</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	1,126	77.1%		
14.	Seasonal (330g grantees Only)	335	22.9%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>1,461</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>1,492</b>			
16.	Homeless Shelter (330h grantees Only)	2,884	23.8%		
17.	Transitional (330h grantees Only)	1,759	14.5%		
18.	Doubling Up (330h grantees Only)	4,999	41.3%		
19.	Street (330h grantees Only)	1,189	9.8%		
20.	Other (330h grantees Only)	672	5.6%		
21.	Unknown (330h grantees Only)	592	4.9%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>12,095</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>13,081</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>6,219</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: MD

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Maryland for 2007

#### 15 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	45.05	156,851	
2.	General Practitioners	1.69	6,163	
3.	Internists	31.39	123,557	
4.	Obstetrician/Gynecologists	21.25	109,976	
5.	Pediatricians	28.09	123,875	
7.	Other Specialty Physicians	1.73	8,792	
8.	<b>Total Physicians (lines 1-7)</b>	<b>129.20</b>	<b>529,214</b>	
9a.	Nurse Practitioners	34.74	82,922	
9b.	Physician Assistants	10.58	35,157	
10.	Certified Nurse Midwives	5.55	13,550	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>50.87</b>	<b>131,629</b>	
11.	Nurses	116.38	64,068	
12.	Other Medical Personnel	197.56		
13.	Laboratory Personnel	11.93		
14.	X-ray Personnel	0.00		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>505.94</b>	<b>724,911</b>	<b>195,563</b>
16.	Dentists	18.08	43,594	
17.	Dental Hygienists	5.63	8,593	
18.	Dental Assistants, Aides, and Technicians	26.00		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>49.71</b>	<b>52,187</b>	<b>25,363</b>
20a.	Psychiatrists	6.58	14,646	
20b.	Other Licensed Mental Health Providers	38.86	41,030	
20c.	Other Mental Health Staff	7.62	2,589	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>53.06</b>	<b>58,265</b>	<b>9,793</b>
21.	<b>Substance Abuse Services</b>	<b>29.79</b>	<b>34,332</b>	<b>3,368</b>
22.	<b>Other Professional Services</b>	<b>2.90</b>	<b>6,063</b>	<b>3,480</b>
23.	<b>Pharmacy Personnel</b>	<b>21.05</b>		
24.	Case Managers	61.03	88,869	
25.	Patient and Community Education Specialists	17.08	9,405	
26.	Outreach workers	26.32		
27.	Transportation Staff	5.59		
27a.	Eligibility Assistance Workers	5.52		
28.	Other Enabling Services	34.87		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>150.41</b>	<b>98,274</b>	<b>34,606</b>
29a.	<b>Other Programs and Services</b>	<b>11.49</b>		
30.	Administrative Staff	335.05		
31.	Facility Staff	35.80		
32.	Patient services support staff	319.64		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>690.49</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,514.84</b>	<b>974,032</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: MD

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Maryland for 2007

### 15 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	8.9%	3.0%	21.6%	16.1%	3,482	
2.	General Practitioners	0.3%	0.1%	0.9%	0.6%	3,647	
3.	Internists	6.2%	2.1%	17.0%	12.7%	3,936	
4.	Obstetrician/Gynecologists	4.2%	1.4%	15.2%	11.3%	5,175	
5.	Pediatricians	5.6%	1.9%	17.1%	12.7%	4,410	
7.	Other Specialty Physicians	0.3%	0.1%	1.2%	0.9%	5,082	
8.	<b>Total Physicians (lines 1-7)</b>	<b>25.5%</b>	<b>8.5%</b>	<b>73.0%</b>	<b>54.3%</b>	<b>4,096</b>	
9a.	Nurse Practitioners	6.9%	2.3%	11.4%	8.5%	2,387	
9b.	Physician Assistants	2.1%	0.7%	4.8%	3.6%	3,323	
10.	Certified Nurse Midwives	1.1%	0.4%	1.9%	1.4%	2,441	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>10.1%</b>	<b>3.4%</b>	<b>18.2%</b>	<b>13.5%</b>	<b>2,588</b>	
11.	Nurses	23.0%	7.7%	8.8%	6.6%	551	
12.	Other Medical Personnel	39.0%	13.0%				
13.	Laboratory Personnel	2.4%	0.8%				
14.	X-ray Personnel	0.0%	0.0%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>33.4%</b>	<b>100.0%</b>	<b>74.4%</b>	<b>2,445</b>	<b>90.7%</b>
16.	Dentists	36.4%	1.2%	83.5%	4.5%	2,411	
17.	Dental Hygienists	11.3%	0.4%	16.5%	0.9%	1,526	
18.	Dental Assistants, Aides, and Technicians	52.3%	1.7%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>5.4%</b>	<b>2,201</b>	<b>11.8%</b>
20a.	Psychiatrists	12.4%	0.4%	25.1%	1.5%	2,226	
20b.	Other Licensed Mental Health Providers	73.2%	2.6%	70.4%	4.2%	1,056	
20c.	Other Mental Health Staff	14.4%	0.5%	4.4%	0.3%	340	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>6.0%</b>	<b>1,098</b>	<b>4.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>3.5%</b>	<b>1,152</b>	<b>1.6%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.6%</b>	<b>2,091</b>	<b>1.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.4%</b>				
24.	Case Managers	40.6%	4.0%	90.4%	9.1%	1,456	
25.	Patient and Community Education Specialists	11.4%	1.1%	9.6%	1.0%	551	
26.	Outreach workers	17.5%	1.7%				
27.	Transportation Staff	3.7%	0.4%				
27a.	Eligibility Assistance Workers	3.7%	0.4%				
28.	Other enabling services	23.2%	2.3%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>9.9%</b>	<b>100.0%</b>	<b>10.1%</b>	<b>1,258</b>	<b>16.0%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.8%</b>				
30.	Administrative Staff	48.5%	22.1%				
31.	Facility Staff	5.2%	2.4%				
32.	Patient services support staff	46.3%	21.1%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>45.6%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maryland for 2007 15 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	9,839	2,625	3.75
2.	Asymptomatic HIV	V08	2,530	755	3.35
3.	Tuberculosis	010.xx - 018.xx	32	23	1.39
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	887	562	1.58
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	11,924	7,151	1.67
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	4,410	2,409	1.83
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	346	258	1.34
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	3,689	2,299	1.60
9.	Diabetes mellitus	250.xx; 775.1x	37,424	11,918	3.14
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	6,714	3,239	2.07
11.	Hypertension	401.xx - 405.xx	57,962	25,432	2.28
12.	Contact dermatitis and other eczema	692.xx	5,226	4,370	1.20
13.	Dehydration	276.5x	236	143	1.65
14.	Exposure to heat or cold	991.xx - 992.xx	44	29	1.52
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	9,410	6,565	1.43
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,340	1,114	1.20
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,289	622	2.07

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: MD

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maryland for 2007 15 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	4,307	844	5.10
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	30,209	2,506	12.05
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	30,779	7,147	4.31
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	5,968	2,385	2.50
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	14,533	1,964	7.40
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	10,922	3,014	3.62
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	10,122	8,651	1.17
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	2,202	2,098	1.05
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	33,569	25,684	1.31
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	67,987	45,098	1.51
25.	Contraceptive management	ICD-9: V25.xx	17,335	9,011	1.92
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	105,227	40,796	2.58

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: MD

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maryland for 2007 15 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	3,068	2,755	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	24,594	19,212	1.28
29.	Prophylaxis – adult or child	ADA: D1110, D1120	13,544	11,535	1.17
30.	Sealants	ADA: D1351	1,680	1,438	1.17
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	9,552	8,299	1.15
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	7,553	4,245	1.78
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,246	4,171	1.50
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,099	1,892	1.64

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 7: PERINATAL PROFILE

## State Summary for Maryland for 2007

### 15 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	22			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	42		0.5%	
4.	Ages 15 - 19	1,544		18.9%	
5.	Ages 20 - 24	2,609		32.0%	
6.	Ages 25 - 44	3,944		48.3%	
7.	Ages 45 and Over	26		0.3%	
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>8,165</b>		<b>100.0%</b>	
RACE		Number of Patients (a)		Percent	
9a.	Asian	132		1.6%	
9b.	Native Hawaiian	19		0.2%	
9c.	Other Pacific Islander	33		0.4%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	184		2.3%	
10.	Black/African American	3,529		43.2%	
11.	American Indian/Alaska Native	9		0.1%	
12.	White	3,174		38.9%	
13.	More than one race	613		7.5%	
14.	Unreported / Refused to report	656		8.0%	
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>8,165</b>		<b>100.0%</b>	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	1,503		18.4%	
29.	All other including Unreported/Refused to report	6,662		81.6%	
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>8,165</b>		<b>100.0%</b>	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	4,868	59.6%	94	1.2%
17.	Second Trimester	2,342	28.7%	181	2.2%
18.	Third Trimester	575	7.0%	105	1.3%

\* Percents may not equal 100% due to rounding

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## TABLE 7: PERINATAL PROFILE

### State Summary for Maryland for 2007

#### 15 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	66	3	32	2,059	7	1,755	545	300	4,767
	1.4%	0.1%	0.7%	43.2%	0.1%	36.8%	11.4%	6.3%	100.0%
19a. Deliveries performed by grantee provider									4,159
									100.0%
20. Births less than 1,500 grams (very low)	1	0	1	20	0	16	3	8	49
	2.0%	0.0%	2.0%	40.8%	0.0%	32.7%	6.1%	16.3%	100.0%
21. Births 1,500 to 2,499 grams (low)	5	0	2	153	0	88	9	64	321
	1.6%	0.0%	0.6%	47.7%	0.0%	27.4%	2.8%	19.9%	100.0%
22. Births 2,500 grams or more (normal)	75	3	14	1,940	17	1,582	521	284	4,436
	1.7%	0.1%	0.3%	43.7%	0.4%	35.7%	11.7%	6.4%	100.0%
% Low & very low birthweight	7.4%	0.0%	17.6%	8.2%	0.0%	6.2%	2.3%	20.2%	7.7%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	58	3	3	1,357	6	1,513	388	296	3,624
	1.6%	0.1%	0.1%	37.4%	0.2%	41.7%	10.7%	8.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	50	3	7	1,667	3	1,207	418	266	3,621
	1.4%	0.1%	0.2%	46.0%	0.1%	33.3%	11.5%	7.3%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	930		3,837				4,767		
	19.5%		80.5%				100.0%		
20. Births less than 1,500 grams (very low)	9		40				49		
	18.4%		81.6%				100.0%		
21. Births 1,500 to 2,499 grams (low)	70		251				321		
	21.8%		78.2%				100.0%		
22. Births 2,500 grams or more (normal)	857		3,579				4,436		
	19.3%		80.7%				100.0%		
% Low & very low birthweight	8.4%		7.5%				7.7%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	666		2,958				3,624		
	18.4%		81.6%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	685		2,936				3,621		
	18.9%		81.1%				100.0%		

\* Percents may not equal 100% due to rounding

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STATES: MD

# TABLE 7: PERINATAL PROFILE

## State Summary for Maryland for 2007

### 15 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	3,562	43.6%
26.	Infants (% Infant Births)	2,259	47.0%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	2,535	53.2%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 12:07:50 PM

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# TABLE 8A: FINANCIAL COSTS

## State Summary for Maryland for 2007 15 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	43,114,395	31,088,584	74,202,979	41.90%
2.	Lab and X-ray	1,302,444	868,628	2,171,072	40.01%
3.	Medical/Other Direct	7,615,291	4,174,649	11,789,940	35.41%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>52,032,130</b>	<b>36,131,861</b>	<b>88,163,991</b>	<b>40.98%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	4,291,909	2,598,769	6,890,678	37.71%
6.	Mental Health	4,170,924	2,406,548	6,577,472	36.59%
7.	Substance Abuse	2,249,931	1,438,511	3,688,442	39.00%
8a.	Pharmacy not including pharmaceuticals	5,078,124	2,355,654	7,433,778	31.69%
8b.	Pharmaceuticals	17,924,261		17,924,261	
9.	Other Professional	268,700	200,706	469,406	42.76%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>33,983,849</b>	<b>9,000,188</b>	<b>42,984,037</b>	<b>20.94%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	7,093,662	4,000,980	11,094,642	36.06%
12.	Other Related Services	1,670,605	524,636	2,195,241	23.90%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>8,764,267</b>	<b>4,525,616</b>	<b>13,289,883</b>	<b>34.05%</b>
<b>Overhead and Totals</b>					
14.	Facility	10,544,367			7.30%
15.	Administration	39,113,298			27.08%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>49,657,665</b>			<b>34.38%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>144,437,911</b>		<b>144,437,911</b>	
18.	Value of Donated Facilities, Services and Supplies			1,537,908	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>145,975,819</b>	

\* Percents may not equal 100% due to rounding

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STATES: MD

## TABLE 8A: FINANCIAL COSTS

### State Summary for Maryland for 2007 15 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	82.9%	29.8%	51.4%
2.	Lab and X-ray	2.5%	0.9%	1.5%
3.	Medical/Other Direct	14.6%	5.3%	8.2%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>36.0%</b>	<b>61.0%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	12.6%	3.0%	4.8%
6.	Mental Health	12.3%	2.9%	4.6%
7.	Substance Abuse	6.6%	1.6%	2.6%
8a.	Pharmacy not including pharmaceuticals	14.9%	3.5%	5.1%
8b.	Pharmaceuticals	52.7%	12.4%	12.4%
9.	Other Professional	0.8%	0.2%	0.3%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>23.5%</b>	<b>29.8%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	80.9%	4.9%	7.7%
12.	Other Related Services	19.1%	1.2%	1.5%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>6.1%</b>	<b>9.2%</b>
<b>Overhead and Totals</b>				
14.	Facility	21.2%	7.3%	
15.	Administration	78.8%	27.1%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>34.4%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.1%

\* Percents may not equal 100% due to rounding

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## TABLE 8B: ENABLING SERVICES

### State Summary for Maryland for 2007 15 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	3,243,304	46%
5.	Transportation	278,388	4%
6.	Outreach	1,075,487	15%
7.	Patient Education	708,160	10%
8.	Translation/Interpretation	643,737	9%
9.	Community Education	174,502	2%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	836,019	12%
12.	Other Enabling Services	134,065	2%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>7,093,662</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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STATES: MD

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Maryland for 2007 15 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	5,161,185	321,424	0	537,473	6,020,082
1b.	Fee-for-Service revenue for Services	43,740,957	37,534	133,049	1,813,006	45,724,546
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	48,902,142	358,958	133,049	2,350,479	51,744,628
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	2,253,896	0			2,253,896
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	584,189	0			584,189
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	19,609	0	180	119,522	139,311
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>51,759,836</b>	<b>358,958</b>	<b>133,229</b>	<b>2,470,001</b>	<b>54,722,024</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	3,965,264	646,264	0	1,252,898	5,864,426
5b.	Fee-for-Service expenses for Services	44,347,830	87,425	175,908	3,910,258	48,521,421
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	48,313,094	733,689	175,908	5,163,156	54,385,847
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>48,313,094</b>	<b>733,689</b>	<b>175,908</b>	<b>5,163,156</b>	<b>54,385,847</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>3,446,742</b>	<b>-374,731</b>	<b>-42,679</b>	<b>-2,693,155</b>	<b>336,177</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>7.1%</b>	<b>-51.1%</b>	<b>-24.3%</b>	<b>-52.2%</b>	<b>0.6%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Maryland for 2007 15 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	1,843	10,007	0	52,555	64,405
8b.	Member months for managed care (fee-for-service)	729,143	1,520	7,448	70,472	808,583
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	730,986	11,527	7,448	123,027	872,988
9a.	Managed Care Encounters (capitated)	10,288	4,377	0	14,483	29,148
9b.	Managed Care Encounters (fee-for-service)	264,351	584	2,407	24,050	291,392
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	274,639	4,961	2,407	38,533	320,540
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	142	885	0	4,170	5,197
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	61,693	130	712	5,849	68,384
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	61,835	1,015	712	10,019	73,581
11.	Enrollees in Primary Care Case Management Programs (PCCM)	901	0	0	0	901
12.	Number of Managed Care Contracts	53	5	2	30	90

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## TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

### State Summary for Maryland for 2007 15 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	14,300,975	19.8%	9.3%	12,757,242	20.5%	12.9%	89.2%
2a.	Medicaid Managed Care (capitated)	4,435,398	6.1%	2.9%	5,161,185	8.3%	5.2%	116.4%
2b.	Medicaid managed Care (fee-for-service)	53,660,558	74.1%	35.0%	44,324,354	71.2%	44.7%	82.6%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>72,396,931</b>	<b>100.0%</b>	<b>47.2%</b>	<b>62,242,781</b>	<b>100.0%</b>	<b>62.7%</b>	<b>86.0%</b>
4.	Medicare Non-Managed Care	9,653,993	94.1%	6.3%	8,276,169	95.9%	8.3%	85.7%
5a.	Medicare Managed Care (capitated)	540,881	5.3%	0.4%	321,424	3.7%	0.3%	59.4%
5b.	Medicare managed Care (fee-for-service)	64,029	0.6%	0.0%	30,590	0.4%	0.0%	47.8%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>10,258,903</b>	<b>100.0%</b>	<b>6.7%</b>	<b>8,628,183</b>	<b>100.0%</b>	<b>8.7%</b>	<b>84.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	3,237,844	89.6%	2.1%	2,144,990	89.0%	2.2%	66.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	376,025	10.4%	0.2%	265,166	11.0%	0.3%	70.5%
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>3,613,869</b>	<b>100.0%</b>	<b>2.4%</b>	<b>2,410,156</b>	<b>100.0%</b>	<b>2.4%</b>	<b>66.7%</b>
10.	Private Non-Managed Care	31,085,986	85.5%	20.3%	18,306,963	89.0%	18.4%	58.9%
11a.	Private Managed Care (capitated)	1,518,750	4.2%	1.0%	519,540	2.5%	0.5%	34.2%
11b.	Private Managed Care (fee-for-service)	3,747,793	10.3%	2.4%	1,735,725	8.4%	1.7%	46.3%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>36,352,529</b>	<b>100.0%</b>	<b>23.7%</b>	<b>20,562,228</b>	<b>100.0%</b>	<b>20.7%</b>	<b>56.6%</b>
13.	Self-Pay	30,774,935	100.0%	20.1%	5,413,010	100.0%	5.5%	17.6%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>153,397,167</b>		<b>100.0%</b>	<b>99,256,358</b>		<b>100.0%</b>	<b>64.7%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Maryland for 2007 15 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	6,561	712		0	7,273	0.1%	1,918,225	13.4%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	-725,787	-16.4%
2b. Medicaid managed Care (fee-for-service)	2,628,047	402,476	177,197	0	3,207,720	6.0%	7,888,029	14.7%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>2,634,608</b>	<b>403,188</b>	<b>177,197</b>	<b>0</b>	<b>3,214,993</b>	<b>4.4%</b>	<b>9,080,467</b>	<b>12.5%</b>
4. Medicare Non-Managed Care	1,204,278	779,819		50,701	1,933,396	20.0%	-499,607	-5.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	219,457	40.6%
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	26,525	41.4%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>1,204,278</b>	<b>779,819</b>	<b>0</b>	<b>50,701</b>	<b>1,933,396</b>	<b>18.8%</b>	<b>-253,625</b>	<b>-2.5%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	694,857	21.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	98,607	26.2%
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>793,464</b>	<b>22.0%</b>
10. Private Non-Managed Care				0	0	0.0%	8,872,032	28.5%
11a. Private Managed Care (capitated)			0	0	0	0.0%	923,741	60.8%
11b. Private Managed Care (fee-for-service)			24,951	0	24,951	0.7%	1,671,002	44.6%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>24,951</b>	<b>0</b>	<b>24,951</b>	<b>0.1%</b>	<b>11,466,775</b>	<b>31.5%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>3,838,886</b>	<b>1,183,007</b>	<b>202,148</b>	<b>50,701</b>	<b>5,173,340</b>	<b>3.4%</b>	<b>21,087,081</b>	<b>13.7%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	23,025,780	74.8%	4,212,840	13.7%

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<b>Report Criteria:</b>	STATES: MD
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## TABLE 9E: OTHER REVENUES

### State Summary for Maryland for 2007 15 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	335,278	1.5%
1b. Community Health Center	19,791,212	90.1%
1c. Health Care for the Homeless	1,689,536	7.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	21,816,026	99.3%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	150,000	0.7%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>21,966,026</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	1,913,411	68.1%
3-4. Other Federal Grants	896,256	31.9%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>2,809,667</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	2,528,440	17.2%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	6,862,742	46.6%
8. Foundation/Private Grants and Contracts	5,322,920	36.2%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>14,714,102</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>8,114,204</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>47,603,999</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Maryland for 2007 15 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>39,489,795</u></b>	<b><u>26.9%</u></b>
<b>FEDERAL</b>	<b>24,775,693</b>	<b>16.9%</b>
BPHC Grants	21,966,026	15.0%
Other Federal Grants	2,809,667	1.9%
<b>NON- FEDERAL</b>	<b>14,714,102</b>	<b>10.0%</b>
State and Local Grants/Contracts	9,391,182	6.4%
Foundation/ Private Grants/Contracts	5,322,920	3.6%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>99,256,358</u></b>	<b><u>67.6%</u></b>
<b>PATIENT SELF-PAY</b>	<b>5,413,010</b>	<b>3.7%</b>
<b>THIRD-PARTY PAYERS</b>	<b>93,843,348</b>	<b>63.9%</b>
Medicaid	62,242,781	42.4%
Medicare	8,628,183	5.9%
Other Public	2,410,156	1.6%
Other (Private)Third Party	20,562,228	14.0%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>0</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>8,114,204</u></b>	<b><u>5.5%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>146,860,357</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 12:08:34 PM

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Maryland for 2007

### 15 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	215,639	Total Encounters	974,032
Number of patients who used:		Medical	724,911
Medical Services	195,563	Dental	52,187
Dental Services	25,363	Mental Health	58,265
Mental health services	9,793	Substance Abuse	34,332
Substance abuse services	3,368	Other Professional	6,063
Other professional Services	3,480	Enabling	98,274
Enabling Service	34,606	Medical Encounters per Medical Patient <sup>3</sup>	3.38
Migrant/Seasonal Farmworker Patients	1,492	Dental Encounters per Dental Patient	2.06
Homeless Patients	13,081	Mental Health/ Substance Abuse per Patient	7.04
Total Prenatal Patients	8,165	Other Professional Encounters per Patient	1.74
Target populations		Enabling Encounters per Patient	2.84
% Pediatric (<12 years old)	23%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	24.76%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	80.97%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	13.96%
% patients 15-64 who are female	67%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	69%	Asthma	3.66%
Other patient characteristics		Hypertension	13.00%
% Non-White	58%	Diabetes	6.09%
% Best served in another language	8%	Otitis Media	3.36%
% <= 200% Poverty	77%	Mental Disorder	7.42%
% Uninsured	27%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	37%	Asthma	1.67
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.28
Full Time Equivalents		Diabetes	3.14
Primary care physicians FTE	127.47	Otitis Media	1.43
Other physicians (not incl psych) FTE	1.73	Mental Disorder	4.29
NPs / PAs/ CNMs FTE	50.87	Perinatal Care	
Dental FTE	18.08	Total Patients	8,165
Dental Hyg FTE	5.63	% Prenatal teen patients	19.4%
Total Admin/Fac FTE	690.49	% Newborns Below Normal Birthweight	7.7%
Total FTE	1,514.84	% Late Entry Into Prenatal Care	39.2%
Support Ratios		% Deliveries with Postpartum Visit	76.0%
Direct medical support	1.74	% Deliveries with Newborn Visit	76.0%
Direct dental support ratio	1.10		
Patient support ratio (front office)	1.57		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,083		
Mid-Level Productivity <sup>3</sup>	2,588		
Medical Team Productivity <sup>3</sup>	4,274		
Dentist Productivity	2,411		
Dental Hygienist Productivity	1,526		
Dental Team Productivity	2,498		
Medical Patients per Medical Provider <sup>3</sup>	1,086		
Dental Patients per Dental Provider	1,070		

<sup>3</sup> Excludes Nurses

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Date Printed 7/8/2008 12:08:42 PM

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Maryland for 2007

### 15 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$144,437,911	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	34%	Total Income (All Sources)	\$146,860,357
Costs by costs center after allocation		% Income from Patient Service	68%
Medical as % of total costs	61%	% Income from BPHC	15%
Dental as % of total costs	5%	% Income from other sources	17%
Pharmacy as % of total costs	18%	Total Charges (All Payors)	\$153,397,167
Lab/X-ray as % of total costs	2%	% Medicaid	47%
Mental/Addictive Srvc as % of total costs	7%	% Medicare	7%
Costs per patient		% Other Public	2%
Medical Cost per Medical Patient	\$440	% Private Insurance	24%
Dental Cost per Dental Patient	\$272	% Self Pay	20%
Total Cost per Total Patient	\$670	% Non-Managed Care	58%
Costs per encounter		%Capitated Managed Care	4%
Medical cost per medical encounter	\$130	% Fee-for-Service Managed Care	38%
Dental cost per dental encounter	\$132	Average Charge per Patient	\$711
Pharmacy cost per medical encounter	\$38	Average Charge per Billable Encounter	\$199
Lab & X-ray cost per medical encounter	\$3	Ratio of Charges to Reimbursable Costs	1.21
MANAGED CARE		Total Collections (All Payors)	\$99,256,358
Total managed care income	\$54,722,024	% Medicaid	63%
Total expenses	\$54,385,847	% Medicare	9%
Medicaid Expenses	\$48,313,094	% Other Public	2%
Medicare Expenses	\$733,689	% Private Insurance	21%
Other Public Expenses	\$175,908	% Self Pay	5%
Private Ins. Expenses	\$5,163,156	% from Retroactive Payments	5%
Total profit/loss	\$336,177	Overall Collection Rate (% of Charges)	65%
Medicaid MC Profit/Loss	\$3,446,742	Adjustments	
Medicare MC Profit/Loss	(\$374,731)	Sliding Discounts as % SP Charges	75%
Other Public MC Profit/Loss	(\$42,679)	Bad Debt as % of self pay charges	14%
Private MC Profit/Loss	(\$2,693,155)	Allowances as % of insured charges	17%
Total profit/loss as % of expenses	1%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	320,540	Cash Receipts Less Accrued Costs	\$2,422,446
% Medicaid	86%	Surplus/Deficit as % Total Cost	2%
% Medicare	2%		
% Other Public	1%		
% Private Insurance	12%		
Total Encounters per Member Year	4.41		

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Date Printed 7/8/2008 12:08:43 PM

# Rollup Summary

## State Summary for Maryland for 2007 15 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region III	15	100.0%
State: Maryland	15	100.0%
<b>OverAll Count:</b>	<b>15</b>	<b>100.0%</b>

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Maryland for 2007 15 Grantees

<b>Grant Categories:</b>	CHC	13	86.7%
	MHC	3	20.0%
	HO	1	6.7%
	PH	0	0.0%
	SBH	3	20.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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7/8/2008 12:08:53 PM

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# Rollup Summary

## State Summary for Maryland for 2007 15 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	2	5	7	78%
Vertical	0	0	0	0%
Both	0	2	2	22%
Any	2	7	9	60%*
<b>% BPHC Funded</b>	<b>22%</b>	<b>78%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	22
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	14
<b>Percentage of total deemed under FTCA:</b>	93%

### Drug Pricing Programs

	Total	Percentage
340(b)	13	87%
Alternative	5	33%
Any	14	93%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Maryland for 2007

### 15 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
030130	Park West Medical Systems, Inc.	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030150	Total Health Care, Inc.	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031270	Family Health Centers Of Baltimore, Inc.	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031600	Tri-State Community Health Center, Inc.	Hancock, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031690	Health Care For The Homeless, Inc.	Baltimore, MD	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0318380	Western Maryland Health Care Corporation	Oakland, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0322280	West Cecil Health Center Inc.	Conowingo, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032750	Choptank Community Health System, Inc.	Denton, MD	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
032930	People's Community Health Center	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033010	Three Lower Counties Community Services, Inc.	Princess Anne, MD	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033180	Baltimore Medical Systems, Inc.	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
033770	Greater Baden Medical Services, Inc.	Upper Marlboro, MD	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
036640	Chase Brexton Health Services, Inc.	Baltimore, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
038480	Baltimore City Health Department	Baltimore, MD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
039840	Walnut Street Community Health Center	Hagerstown, MD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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