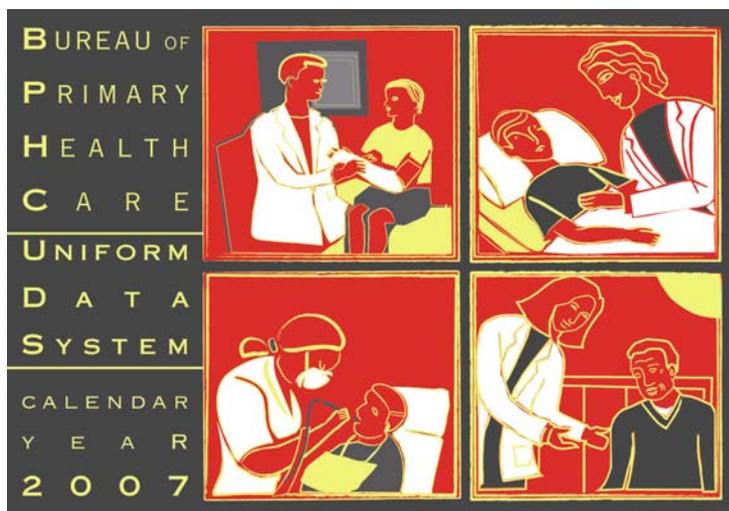


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Maine Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maine for 2007

#### 18 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	5.6%	16.7%	100.0%
2.	Diagnostic Laboratory (technical component)	94.4%	22.2%	72.2%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	44.4%	11.1%	83.3%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	100.0%	11.1%	55.6%	100.0%
5.	Emergency medical services	66.7%	5.6%	77.8%	100.0%
6.	Urgent medical care	94.4%	11.1%	50.0%	100.0%
7.	24-hour coverage	83.3%	16.7%	22.2%	100.0%
8.	Family Planning	100.0%	11.1%	50.0%	100.0%
9.	HIV testing and counseling	94.4%	16.7%	61.1%	100.0%
10.	Testing for Blood Lead Levels	77.8%	11.1%	50.0%	94.4%
11.	Immunizations	100.0%	5.6%	16.7%	100.0%
12.	Following hospitalized patients	83.3%	5.6%	44.4%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	11.1%	50.0%	100.0%
14.	Prenatal care	50.0%	5.6%	72.2%	100.0%
15.	Antepartum fetal assessment	33.3%	5.6%	77.8%	100.0%
16.	Ultrasound	27.8%	5.6%	77.8%	100.0%
17.	Genetic counseling and testing	11.1%	0.0%	94.4%	94.4%
18.	Amniocentesis	0.0%	0.0%	94.4%	94.4%
19.	Labor and delivery professional care	33.3%	0.0%	77.8%	100.0%
20.	Postpartum care	66.7%	5.6%	72.2%	100.0%

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**Report Criteria:**

STATES: ME

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maine for 2007

#### 18 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	16.7%	0.0%	88.9%	94.4%
22.	Respite Care	11.1%	5.6%	83.3%	88.9%
23.	Other Specialty Care	27.8%	5.6%	94.4%	94.4%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	72.2%	11.1%	55.6%	100.0%
25.	Dental Care - Restorative	61.1%	16.7%	72.2%	100.0%
26.	Dental Care - Emergency	61.1%	22.2%	61.1%	100.0%
27.	Dental Care - Rehabilitative	50.0%	5.6%	72.2%	100.0%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	88.9%	5.6%	61.1%	100.0%
29.	Developmental Screening	66.7%	5.6%	72.2%	100.0%
30.	24-hour Crisis Intervention/Counseling	27.8%	0.0%	83.3%	100.0%
31.	Other Mental Health Services	61.1%	0.0%	83.3%	100.0%
32.	Substance Abuse Treatment/Counseling	83.3%	0.0%	83.3%	100.0%
33.	Other Substance Abuse Services	38.9%	0.0%	88.9%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	66.7%	0.0%	66.7%	94.4%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	83.3%	11.1%	61.1%	100.0%
35.	Nutrition Services Other than WIC	61.1%	5.6%	72.2%	100.0%
36.	Occupational or Vocational Therapy	5.6%	0.0%	88.9%	94.4%
37.	Physical Therapy	16.7%	0.0%	83.3%	94.4%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	16.7%	27.8%	88.9%	100.0%
39.	Pharmacy - Provider Dispensing	66.7%	16.7%	50.0%	100.0%
	Total Pharmacy	72.2%	27.8%	88.9%	100.0%
40.	Vision Screening	94.4%	5.6%	72.2%	100.0%
41.	Podiatry	55.6%	11.1%	66.7%	100.0%
42.	Optometry	11.1%	11.1%	88.9%	100.0%

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**Report Criteria:**

STATES: ME

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maine for 2007

#### 18 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	94.4%	0.0%	50.0%	100.0%
44.	Child Care (during visit to center)	38.9%	0.0%	61.1%	83.3%
45.	Discharge Planning	61.1%	0.0%	72.2%	100.0%
46.	Eligibility Assistance	94.4%	0.0%	61.1%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	33.3%	0.0%	66.7%	83.3%
48.	Health education	100.0%	0.0%	61.1%	100.0%
49.	Interpretation/Translation services	77.8%	33.3%	44.4%	100.0%
50.	Nursing home and assisted-living placement	72.2%	0.0%	61.1%	88.9%
51.	Outreach	100.0%	0.0%	44.4%	100.0%
52.	Transportation	44.4%	16.7%	77.8%	100.0%
53.	Out Stationed Eligibility Workers	38.9%	0.0%	55.6%	83.3%
54.	Home Visiting	88.9%	0.0%	50.0%	100.0%
55.	Parenting Education	77.8%	0.0%	55.6%	94.4%
56.	Special Education Program	22.2%	0.0%	77.8%	83.3%
57.	Other	27.8%	0.0%	0.0%	27.8%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	11.1%	50.0%	100.0%
59.	Fecal occult blood test	94.4%	5.6%	38.9%	100.0%
60.	Sigmoidoscopy	11.1%	5.6%	88.9%	100.0%
61.	Colonoscopy	0.0%	5.6%	94.4%	100.0%
62.	Mammograms	0.0%	11.1%	94.4%	100.0%
63.	Smoking cessation program	77.8%	5.6%	61.1%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	83.3%	11.1%	50.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	77.8%	11.1%	44.4%	100.0%
66.	Foot exam for people with diabetes	100.0%	5.6%	38.9%	100.0%
67.	Dilated eye exam for people with diabetes	16.7%	5.6%	94.4%	100.0%

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**Report Criteria:**

STATES: ME

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Maine for 2007

#### 18 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	5.6%	22.2%	100.0%
69.	Weight reduction program	88.9%	5.6%	55.6%	100.0%
70.	Blood cholesterol screening	94.4%	5.6%	38.9%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	11.1%	0.0%	94.4%	94.4%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	5.6%	0.0%	94.4%	94.4%
73.	Head Start services	11.1%	0.0%	88.9%	94.4%
74.	Food bank/delivered meals	5.6%	0.0%	88.9%	94.4%
75.	Employment/Educational Counseling	16.7%	0.0%	88.9%	88.9%
76.	Assistance in obtaining housing	44.4%	0.0%	77.8%	88.9%

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**Report Criteria:**

STATES: ME

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Maine for 2007

### 18 Grantees

#### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	1,040	1,015	2,055	1.3%
2.	Age 1	854	781	1,635	1.0%
3.	Age 2	916	836	1,752	1.1%
4.	Age 3	957	930	1,887	1.2%
5.	Age 4	1,097	1,075	2,172	1.4%
6.	Age 5	1,091	1,033	2,124	1.3%
7.	Age 6	1,100	1,080	2,180	1.4%
8.	Age 7	1,080	1,042	2,122	1.3%
9.	Age 8	1,091	982	2,073	1.3%
10.	Age 9	1,086	1,088	2,174	1.4%
11.	Age 10	1,103	1,067	2,170	1.4%
12.	Age 11	1,125	1,132	2,257	1.4%
13.	Age 12	1,136	1,096	2,232	1.4%
14.	Age 13	1,233	1,241	2,474	1.6%
15.	Age 14	1,236	1,262	2,498	1.6%
16.	Age 15	1,241	1,389	2,630	1.7%
17.	Age 16	1,243	1,368	2,611	1.6%
18.	Age 17	1,200	1,468	2,668	1.7%
19.	Age 18	1,146	1,342	2,488	1.6%
20.	Age 19	918	1,350	2,268	1.4%
21.	Age 20	809	1,264	2,073	1.3%
22.	Age 21	690	1,224	1,914	1.2%
23.	Age 22	733	1,102	1,835	1.2%
24.	Age 23	652	1,061	1,713	1.1%
25.	Age 24	706	1,062	1,768	1.1%
26.	Ages 25 - 29	3,409	5,156	8,565	5.4%
27.	Ages 30 - 34	3,513	4,782	8,295	5.2%
28.	Ages 35 - 39	3,977	5,226	9,203	5.8%
29.	Ages 40 - 44	4,859	6,195	11,054	7.0%
30.	Ages 45 - 49	5,496	6,543	12,039	7.6%
31.	Ages 50 - 54	5,432	6,345	11,777	7.4%
32.	Ages 55 - 59	4,809	5,839	10,648	6.7%
33.	Ages 60 - 64	3,969	4,827	8,796	5.6%
34.	Ages 65 - 69	3,085	3,773	6,858	4.3%
35.	Ages 70 - 74	2,448	3,004	5,452	3.4%
36.	Ages 75 - 79	2,051	2,827	4,878	3.1%
37.	Ages 80 - 84	1,409	2,242	3,651	2.3%
38.	Ages 85 and over	1,049	2,339	3,388	2.1%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>70,989</b>	<b>87,388</b>	<b>158,377</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>44.8%</b>	<b>55.2%</b>		

\* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:59:05 AM

#### Report Criteria:

STATES: ME

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Maine for 2007

### 18 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	1,626	1.0%	
2.	All others (including Unreported)	156,751	99.0%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>158,377</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	273	0.2%	0.2%
5b.	Native Hawaiian	12	0.0%	0.0%
5c.	Other Pacific Islander	83	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	368	0.2%	0.3%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	621	0.4%	0.5%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	1,091	0.7%	1.0%
8.	White (including Whites of Latino/Hispanic descent)	112,633	71.1%	98.1%
9.	More than one race	95	0.1%	0.1%
10.	Unreported / Refused to report	43,569	27.5%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>158,377</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	1,989	1.3%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: ME

# TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

## State Summary for Maine for 2007 18 Grantees

### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	31,291	19.8%	45.7%	
2.	101 - 150%	12,780	8.1%	18.7%	
3.	151 - 200%	8,366	5.3%	12.2%	
4.	Over 200%	15,968	10.1%	23.3%	
5.	Unknown	89,972	56.8%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>158,377</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	4,235	17,823	22,058	13.9%
8a.	Regular Medicaid (Title XIX)	21,848	27,899	49,747	31.4%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	21,848	27,899	49,747	31.4%
9.	Medicare (Title XVIII)	261	29,795	30,056	19.0%
10a.	Other Public Insurance non-S-CHIP	0	221	221	0.1%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	221	221	0.1%
11.	Private Insurance	18,126	38,169	56,295	35.5%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>44,470</b>	<b>113,907</b>	<b>158,377</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	1,095	89.8%		
14.	Seasonal (330g grantees Only)	124	10.2%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>1,219</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>1,953</b>			
16.	Homeless Shelter (330h grantees Only)	895	41.6%		
17.	Transitional (330h grantees Only)	343	15.9%		
18.	Doubling Up (330h grantees Only)	302	14.0%		
19.	Street (330h grantees Only)	115	5.3%		
20.	Other (330h grantees Only)	487	22.6%		
21.	Unknown (330h grantees Only)	11	0.5%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>2,153</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>2,757</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>668</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: ME

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Maine for 2007

#### 18 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	59.11	212,528	
2.	General Practitioners	0.00	11	
3.	Internists	12.36	38,080	
4.	Obstetrician/Gynecologists	3.80	6,375	
5.	Pediatricians	7.50	20,823	
7.	Other Specialty Physicians	1.27	5,756	
8.	Total Physicians (lines 1-7)	84.04	283,573	
9a.	Nurse Practitioners	45.92	119,524	
9b.	Physician Assistants	27.68	88,867	
10.	Certified Nurse Midwives	2.29	3,485	
10a.	Total Midlevel Practitioners (lines 9a-10)	75.89	211,876	
11.	Nurses	74.73	16,657	
12.	Other Medical Personnel	125.50		
13.	Laboratory Personnel	30.69		
14.	X-ray Personnel	1.47		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>392.32</b>	<b>512,106</b>	<b>134,501</b>
16.	Dentists	19.75	43,679	
17.	Dental Hygienists	19.20	29,235	
18.	Dental Assistants, Aides, and Technicians	36.47		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>75.42</b>	<b>72,914</b>	<b>28,051</b>
20a.	Psychiatrists	3.32	6,009	
20b.	Other Licensed Mental Health Providers	23.01	25,325	
20c.	Other Mental Health Staff	5.36	3,445	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>31.69</b>	<b>34,779</b>	<b>5,191</b>
21.	<b>Substance Abuse Services</b>	<b>11.19</b>	<b>10,069</b>	<b>1,252</b>
22.	<b>Other Professional Services</b>	<b>12.94</b>	<b>28,692</b>	<b>6,019</b>
23.	<b>Pharmacy Personnel</b>	<b>5.51</b>		
24.	Case Managers	20.37	38,073	
25.	Patient and Community Education Specialists	4.43	2,427	
26.	Outreach workers	7.47		
27.	Transportation Staff	0.54		
27a.	Eligibility Assistance Workers	10.98		
28.	Other Enabling Services	1.57		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>45.36</b>	<b>40,500</b>	<b>14,771</b>
29a.	<b>Other Programs and Services</b>	<b>1.19</b>		
30.	Administrative Staff	214.69		
31.	Facility Staff	22.89		
32.	Patient services support staff	242.23		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>479.81</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,055.43</b>	<b>699,060</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: ME

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Maine for 2007

### 18 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	15.1%	5.6%	41.5%	30.4%	3,595	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	3.2%	1.2%	7.4%	5.4%	3,081	
4.	Obstetrician/Gynecologists	1.0%	0.4%	1.2%	0.9%	1,678	
5.	Pediatricians	1.9%	0.7%	4.1%	3.0%	2,776	
7.	Other Specialty Physicians	0.3%	0.1%	1.1%	0.8%	4,532	
8.	<b>Total Physicians (lines 1-7)</b>	<b>21.4%</b>	<b>8.0%</b>	<b>55.4%</b>	<b>40.6%</b>	<b>3,374</b>	
9a.	Nurse Practitioners	11.7%	4.4%	23.3%	17.1%	2,603	
9b.	Physician Assistants	7.1%	2.6%	17.4%	12.7%	3,211	
10.	Certified Nurse Midwives	0.6%	0.2%	0.7%	0.5%	1,522	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>19.3%</b>	<b>7.2%</b>	<b>41.4%</b>	<b>30.3%</b>	<b>2,792</b>	
11.	Nurses	19.0%	7.1%	3.3%	2.4%	223	
12.	Other Medical Personnel	32.0%	11.9%				
13.	Laboratory Personnel	7.8%	2.9%				
14.	X-ray Personnel	0.4%	0.1%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>37.2%</b>	<b>100.0%</b>	<b>73.3%</b>	<b>2,182</b>	<b>84.9%</b>
16.	Dentists	26.2%	1.9%	59.9%	6.2%	2,212	
17.	Dental Hygienists	25.5%	1.8%	40.1%	4.2%	1,523	
18.	Dental Assistants, Aides, and Technicians	48.4%	3.5%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>10.4%</b>	<b>1,872</b>	<b>17.7%</b>
20a.	Psychiatrists	10.5%	0.3%	17.3%	0.9%	1,810	
20b.	Other Licensed Mental Health Providers	72.6%	2.2%	72.8%	3.6%	1,101	
20c.	Other Mental Health Staff	16.9%	0.5%	9.9%	0.5%	643	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>3.0%</b>	<b>100.0%</b>	<b>5.0%</b>	<b>1,097</b>	<b>3.3%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>1.1%</b>	<b>100.0%</b>	<b>1.4%</b>	<b>900</b>	<b>0.8%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>1.2%</b>	<b>100.0%</b>	<b>4.1%</b>	<b>2,217</b>	<b>3.8%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>0.5%</b>				
24.	Case Managers	44.9%	1.9%	94.0%	5.4%	1,869	
25.	Patient and Community Education Specialists	9.8%	0.4%	6.0%	0.3%	548	
26.	Outreach workers	16.5%	0.7%				
27.	Transportation Staff	1.2%	0.1%				
27a.	Eligibility Assistance Workers	24.2%	1.0%				
28.	Other enabling services	3.5%	0.1%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>4.3%</b>	<b>100.0%</b>	<b>5.8%</b>	<b>1,633</b>	<b>9.3%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.1%</b>				
30.	Administrative Staff	44.7%	20.3%				
31.	Facility Staff	4.8%	2.2%				
32.	Patient services support staff	50.5%	23.0%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>45.5%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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STATES: ME

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maine for 2007 18 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	69	37	1.86
2.	Asymptomatic HIV	V08	2	2	1.00
3.	Tuberculosis	010.xx - 018.xx	10	8	1.25
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	48	40	1.20
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	5,195	3,254	1.60
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	6,027	3,710	1.62
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	327	209	1.56
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	725	602	1.20
9.	Diabetes mellitus	250.xx; 775.1x	38,275	10,597	3.61
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	20,210	5,756	3.51
11.	Hypertension	401.xx - 405.xx	34,163	16,550	2.06
12.	Contact dermatitis and other eczema	692.xx	2,686	2,234	1.20
13.	Dehydration	276.5x	253	177	1.43
14.	Exposure to heat or cold	991.xx - 992.xx	47	40	1.18
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	8,123	5,496	1.48
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	423	258	1.64
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,003	1,284	2.34

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: ME

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maine for 2007 18 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	3,254	861	3.78
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	7,791	1,137	6.85
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	26,178	7,911	3.31
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	15,247	5,555	2.74
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	8,020	2,526	3.17
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	10,982	3,822	2.87
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	230	219	1.05
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	293	283	1.04
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	11,879	11,542	1.03
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	32,741	26,889	1.22
25.	Contraceptive management	ICD-9: V25.xx	9,502	4,905	1.94
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	18,166	11,595	1.57

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: ME

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Maine for 2007 18 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	561	476	1.18
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	24,675	18,344	1.35
29.	Prophylaxis – adult or child	ADA: D1110, D1120	20,691	13,343	1.55
30.	Sealants	ADA: D1351	5,412	3,640	1.49
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	10,902	7,837	1.39
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	16,968	8,434	2.01
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,030	4,626	1.52
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,675	2,250	1.63

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: ME

# TABLE 7: PERINATAL PROFILE

## State Summary for Maine for 2007

### 18 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	2	0.3%		
4.	Ages 15 - 19	90	12.7%		
5.	Ages 20 - 24	224	31.5%		
6.	Ages 25 - 44	393	55.4%		
7.	Ages 45 and Over	1	0.1%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>710</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	1	0.1%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	1	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	2	0.3%		
10.	Black/African American	0	0.0%		
11.	American Indian/Alaska Native	5	0.7%		
12.	White	420	59.2%		
13.	More than one race	1	0.1%		
14.	Unreported / Refused to report	282	39.7%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>710</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	3	0.4%		
29.	All other including Unreported/Refused to report	707	99.6%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>710</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	577	81.3%	33	4.6%
17.	Second Trimester	80	11.3%	14	2.0%
18.	Third Trimester	4	0.6%	2	0.3%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ME

# TABLE 7: PERINATAL PROFILE

## State Summary for Maine for 2007

### 18 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	0	0	1	0	2	235	1	182	421
	0.0%	0.0%	0.2%	0.0%	0.5%	55.8%	0.2%	43.2%	100.0%
19a. Deliveries performed by grantee provider									381
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	0	0	0	0
	---	---	---	---	---	---	---	---	---
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	0	10	0	6	16
	0.0%	0.0%	0.0%	0.0%	0.0%	62.5%	0.0%	37.5%	100.0%
22. Births 2,500 grams or more (normal)	0	0	1	0	2	225	1	178	407
	0.0%	0.0%	0.2%	0.0%	0.5%	55.3%	0.2%	43.7%	100.0%
% Low & very low birthweight	---	---	0.0%	---	0.0%	4.3%	0.0%	3.3%	3.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	0	0	1	0	1	204	1	180	387
	0.0%	0.0%	0.3%	0.0%	0.3%	52.7%	0.3%	46.5%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	0	0	1	0	1	164	1	151	318
	0.0%	0.0%	0.3%	0.0%	0.3%	51.6%	0.3%	47.5%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	1		420				421		
	0.2%		99.8%				100.0%		
20. Births less than 1,500 grams (very low)	0		0				0		
	---		---				---		
21. Births 1,500 to 2,499 grams (low)	1		15				16		
	6.3%		93.8%				100.0%		
22. Births 2,500 grams or more (normal)	0		407				407		
	0.0%		100.0%				100.0%		
% Low & very low birthweight	100.0%		3.6%				3.8%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1		386				387		
	0.3%		99.7%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	0		318				318		
	0.0%		100.0%				100.0%		

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ME

# TABLE 7: PERINATAL PROFILE

## State Summary for Maine for 2007

### 18 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	112	15.8%
26.	Infants (% Infant Births)	46	10.9%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	48	11.4%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**  
STATES: ME

## TABLE 8A: FINANCIAL COSTS

### State Summary for Maine for 2007 18 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	32,864,564	18,684,272	51,548,836	36.25%
2.	Lab and X-ray	2,085,826	891,640	2,977,466	29.95%
3.	Medical/Other Direct	6,846,223	3,184,716	10,030,939	31.75%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>41,796,613</b>	<b>22,760,628</b>	<b>64,557,241</b>	<b>35.26%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	7,259,670	2,570,269	9,829,939	26.15%
6.	Mental Health	2,858,830	1,166,981	4,025,811	28.99%
7.	Substance Abuse	923,631	324,046	1,247,677	25.97%
8a.	Pharmacy not including pharmaceuticals	436,974	437,461	874,435	50.03%
8b.	Pharmaceuticals	1,592,135		1,592,135	
9.	Other Professional	3,277,536	865,655	4,143,191	20.89%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>16,348,776</b>	<b>5,364,412</b>	<b>21,713,188</b>	<b>24.71%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	2,031,670	1,110,540	3,142,210	35.34%
12.	Other Related Services	63,190	45,940	109,130	42.10%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>2,094,860</b>	<b>1,156,480</b>	<b>3,251,340</b>	<b>35.57%</b>
<b>Overhead and Totals</b>					
14.	Facility	6,067,083			6.78%
15.	Administration	23,214,437			25.93%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>29,281,520</b>			<b>32.71%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>89,521,769</b>		<b>89,521,769</b>	
18.	Value of Donated Facilities, Services and Supplies			1,567,201	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>91,088,970</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ME

## TABLE 8A: FINANCIAL COSTS

### State Summary for Maine for 2007 18 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	78.6%	36.7%	57.6%
2.	Lab and X-ray	5.0%	2.3%	3.3%
3.	Medical/Other Direct	16.4%	7.6%	11.2%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	100.0%	46.7%	72.1%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	44.4%	8.1%	11.0%
6.	Mental Health	17.5%	3.2%	4.5%
7.	Substance Abuse	5.6%	1.0%	1.4%
8a.	Pharmacy not including pharmaceuticals	2.7%	0.5%	1.0%
8b.	Pharmaceuticals	9.7%	1.8%	1.8%
9.	Other Professional	20.0%	3.7%	4.6%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	100.0%	18.3%	24.3%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	97.0%	2.3%	3.5%
12.	Other Related Services	3.0%	0.1%	0.1%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	100.0%	2.3%	3.6%
<b>Overhead and Totals</b>				
14.	Facility	20.7%	6.8%	
15.	Administration	79.3%	25.9%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	100.0%	32.7%	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.8%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ME

## TABLE 8B: ENABLING SERVICES

### State Summary for Maine for 2007 18 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	906,115	45%
5.	Transportation	28,019	1%
6.	Outreach	407,598	20%
7.	Patient Education	264,727	13%
8.	Translation/Interpretation	31,918	2%
9.	Community Education	38,035	2%
10.	Environmental Health Risk Reduction	2,066	0%
11.	Eligibility Assistance	353,192	17%
12.	Other Enabling Services	0	0%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>2,031,670</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ME

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Maine for 2007 18 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	2,855,692	19,448	0	3,380,465	6,255,605
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	2,855,692	19,448	0	3,380,465	6,255,605
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	144,943	144,943
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>2,855,692</b>	<b>19,448</b>	<b>0</b>	<b>3,525,408</b>	<b>6,400,548</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	2,827,136	19,059	0	3,204,699	6,050,894
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	2,827,136	19,059	0	3,204,699	6,050,894
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>2,827,136</b>	<b>19,059</b>	<b>0</b>	<b>3,204,699</b>	<b>6,050,894</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>28,556</b>	<b>389</b>	<b>0</b>	<b>320,709</b>	<b>349,654</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>1.0%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>10.0%</b>	<b>5.8%</b>

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**Report Criteria:**

STATES: ME

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Maine for 2007 18 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	81,255	214	0	77,585	159,054
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	81,255	214	0	77,585	159,054
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	27,029	356	0	44,123	71,508
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	27,029	356	0	44,123	71,508
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	6,700	49	0	8,144	14,893
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	6,700	49	0	8,144	14,893
11.	Enrollees in Primary Care Case Management Programs (PCCM)	40,617	0	0	0	40,617
12.	Number of Managed Care Contracts	1	3	0	27	31

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STATES: ME

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Maine for 2007 18 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	23,671,868	89.0%	29.3%	22,941,520	87.1%	34.3%	96.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	2,914,269	11.0%	3.6%	3,411,800	12.9%	5.1%	117.1%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>26,586,137</b>	<b>100.0%</b>	<b>32.9%</b>	<b>26,353,320</b>	<b>100.0%</b>	<b>39.4%</b>	<b>99.1%</b>
4.	Medicare Non-Managed Care	16,601,051	99.8%	20.6%	14,197,886	99.8%	21.2%	85.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	31,815	0.2%	0.0%	24,096	0.2%	0.0%	75.7%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>16,632,866</b>	<b>100.0%</b>	<b>20.6%</b>	<b>14,221,982</b>	<b>100.0%</b>	<b>21.2%</b>	<b>85.5%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	74,991	100.0%	0.1%	44,145	100.0%	0.1%	58.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>74,991</b>	<b>100.0%</b>	<b>0.1%</b>	<b>44,145</b>	<b>100.0%</b>	<b>0.1%</b>	<b>58.9%</b>
10.	Private Non-Managed Care	18,741,889	82.9%	23.2%	14,081,483	82.0%	21.0%	75.1%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	3,875,917	17.1%	4.8%	3,093,121	18.0%	4.6%	79.8%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>22,617,806</b>	<b>100.0%</b>	<b>28.0%</b>	<b>17,174,604</b>	<b>100.0%</b>	<b>25.6%</b>	<b>75.9%</b>
13.	Self-Pay	14,845,190	100.0%	18.4%	9,173,987	100.0%	13.7%	61.8%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>80,756,990</b>		<b>100.0%</b>	<b>66,968,038</b>		<b>100.0%</b>	<b>82.9%</b>

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**Report Criteria:**

STATES: ME

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Maine for 2007 18 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	58,513	114,599		765,000	-591,888	-2.5%	179,050	0.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	0.0%	-586,445	-20.1%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>58,513</b>	<b>114,599</b>	<b>0</b>	<b>765,000</b>	<b>-591,888</b>	<b>-2.2%</b>	<b>-407,395</b>	<b>-1.5%</b>
4. Medicare Non-Managed Care	11,252	156,242		516	166,978	1.0%	1,831,634	11.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	12,367	38.9%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>11,252</b>	<b>156,242</b>	<b>0</b>	<b>516</b>	<b>166,978</b>	<b>1.0%</b>	<b>1,844,001</b>	<b>11.1%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	38,318	51.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>38,318</b>	<b>51.1%</b>
10. Private Non-Managed Care				0	0	0.0%	5,024,662	26.8%
11a. Private Managed Care (capitated)			0	0	0	---	82	---
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	904,706	23.3%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>5,929,450</b>	<b>26.2%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>69,765</b>	<b>270,841</b>	<b>0</b>	<b>765,516</b>	<b>-424,910</b>	<b>-0.5%</b>	<b>7,404,374</b>	<b>9.2%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	4,104,652	27.6%	828,765	5.6%

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STATES: ME

## TABLE 9E: OTHER REVENUES

### State Summary for Maine for 2007 18 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	435,500	3.6%
1b. Community Health Center	10,674,155	88.2%
1c. Health Care for the Homeless	735,200	6.1%
1e. Public Housing Primary Care	149,035	1.2%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	11,993,890	99.1%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	112,023	0.9%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>12,105,913</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	5,000	100.0%
3-4. Other Federal Grants	0	0.0%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>5,000</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	1,129,371	12.0%
6a. State/Local Indigent Care Programs	218,974	2.3%
7. Local Government Grants and Contracts	5,977,496	63.8%
8. Foundation/Private Grants and Contracts	2,047,015	21.8%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>9,372,856</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>696,896</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>22,180,665</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Maine for 2007 18 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>21,264,795</u></b>	<b><u>23.9%</u></b>
<b>FEDERAL</b>	<b>12,110,913</b>	<b>13.6%</b>
BPHC Grants	12,105,913	13.6%
Other Federal Grants	5,000	0.0%
<b>NON- FEDERAL</b>	<b>9,153,882</b>	<b>10.3%</b>
State and Local Grants/Contracts	7,106,867	8.0%
Foundation/ Private Grants/Contracts	2,047,015	2.3%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>66,968,038</u></b>	<b><u>75.1%</u></b>
<b>PATIENT SELF-PAY</b>	<b>9,173,987</b>	<b>10.3%</b>
<b>THIRD-PARTY PAYERS</b>	<b>57,794,051</b>	<b>64.8%</b>
Medicaid	26,353,320	29.6%
Medicare	14,221,982	16.0%
Other Public	44,145	0.0%
Other (Private)Third Party	17,174,604	19.3%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>218,974</u></b>	<b><u>0.2%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>696,896</u></b>	<b><u>0.8%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>89,148,703</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Maine for 2007

### 18 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	158,377	Total Encounters	699,060
Number of patients who used:		Medical	512,106
Medical Services	134,501	Dental	72,914
Dental Services	28,051	Mental Health	34,779
Mental health services	5,191	Substance Abuse	10,069
Substance abuse services	1,252	Other Professional	28,692
Other professional Services	6,019	Enabling	40,500
Enabling Service	14,771	Medical Encounters per Medical Patient <sup>3</sup>	3.68
Migrant/Seasonal Farmworker Patients	1,953	Dental Encounters per Dental Patient	2.60
Homeless Patients	2,757	Mental Health/ Substance Abuse per Patient	6.96
Total Prenatal Patients	710	Other Professional Encounters per Patient	4.77
Target populations		Enabling Encounters per Patient	2.74
% Pediatric (<12 years old)	16%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	15%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	21%	Pap smear patients per fem. patients 15+ yrs	16.09%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	47.13%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	14.43%
% patients 15-64 who are female	56%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	2.42%
Other patient characteristics		Hypertension	12.30%
% Non-White	2%	Diabetes	7.88%
% Best served in another language	1%	Otitis Media	4.09%
% <= 200% Poverty	77%	Mental Disorder	14.73%
% Uninsured	14%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	31%	Asthma	1.60
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.06
Full Time Equivalents		Diabetes	3.61
Primary care physicians FTE	82.77	Otitis Media	1.48
Other physicians (not incl psych) FTE	1.27	Mental Disorder	3.05
NPs / PAs/ CNMs FTE	75.89	Perinatal Care	
Dental FTE	19.75	Total Patients	710
Dental Hyg FTE	19.20	% Prenatal teen patients	13.0%
Total Admin/Fac FTE	479.81	% Newborns Below Normal Birthweight	3.8%
Total FTE	1,055.43	% Late Entry Into Prenatal Care	14.1%
Support Ratios		% Deliveries with Postpartum Visit	91.9%
Direct medical support	1.25	% Deliveries with Newborn Visit	75.5%
Direct dental support ratio	0.94		
Patient support ratio (front office)	1.22		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,356		
Mid-Level Productivity <sup>3</sup>	2,792		
Medical Team Productivity <sup>3</sup>	4,062		
Dentist Productivity	2,212		
Dental Hygienist Productivity	1,523		
Dental Team Productivity	2,484		
Medical Patients per Medical Provider <sup>3</sup>	841		
Dental Patients per Dental Provider	720		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Maine for 2007

### 18 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$89,521,769	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	33%	Total Income (All Sources)	\$89,148,703
Costs by costs center after allocation		% Income from Patient Service	75%
Medical as % of total costs	72%	% Income from BPHC	14%
Dental as % of total costs	11%	% Income from other sources	11%
Pharmacy as % of total costs	3%	Total Charges (All Payors)	\$80,756,990
Lab/X-ray as % of total costs	3%	% Medicaid	33%
Mental/Addictive Srvcs as % of total costs	6%	% Medicare	21%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$458	% Private Insurance	28%
Dental Cost per Dental Patient	\$350	% Self Pay	18%
Total Cost per Total Patient	\$565	% Non-Managed Care	92%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$124	% Fee-for-Service Managed Care	8%
Dental cost per dental encounter	\$135	Average Charge per Patient	\$510
Pharmacy cost per medical encounter	\$5	Average Charge per Billable Encounter	\$134
Lab & X-ray cost per medical encounter	\$6	Ratio of Charges to Reimbursable Costs	1.00
MANAGED CARE		Total Collections (All Payors)	\$66,968,038
Total managed care income	\$6,400,548	% Medicaid	39%
Total expenses	\$6,050,894	% Medicare	21%
Medicaid Expenses	\$2,827,136	% Other Public	0%
Medicare Expenses	\$19,059	% Private Insurance	26%
Other Public Expenses	\$0	% Self Pay	14%
Private Ins. Expenses	\$3,204,699	% from Retroactive Payments	-1%
Total profit/loss	\$349,654	Overall Collection Rate (% of Charges)	83%
Medicaid MC Profit/Loss	\$28,556	Adjustments	
Medicare MC Profit/Loss	\$389	Sliding Discounts as % SP Charges	28%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	6%
Private MC Profit/Loss	\$320,709	Allowances as % of insured charges	11%
Total profit/loss as % of expenses	6%	Indigent Care Income as % of self pay chgs.	1%
Total Managed Care Encounters	71,508	Cash Receipts Less Accrued Costs	(\$373,066)
% Medicaid	38%	Surplus/Deficit as % Total Cost	0%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	62%		
Total Encounters per Member Year	5.39		

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# Rollup Summary

## State Summary for Maine for 2007 18 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region I	18	100.0%
State: Maine	18	100.0%
OverAll Count:	18	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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STATES: ME

# Rollup Summary

## State Summary for Maine for 2007 18 Grantees

<b>Grant Categories:</b>	CHC	15	83.3%
	MHC	1	5.6%
	HO	2	11.1%
	PH	1	5.6%
	SBH	0	0.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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STATES: ME

# Rollup Summary

## State Summary for Maine for 2007

18 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	1	3	4	67%
Vertical	0	1	1	17%
Both	0	1	1	17%
Any	1	5	6	33%*
<b>% BPHC Funded</b>	<b>17%</b>	<b>83%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	9
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	14
<b>Percentage of total deemed under FTCA:</b>	78%

### Drug Pricing Programs

	Total	Percentage
340(b)	10	56%
Alternative	8	44%
Any	15	83%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Maine for 2007

### 18 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
010040	Maine Migrant Health Program	Augusta, ME	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010340	Bucksport Regional Health Center	Bucksport, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010380	Regional Medical Center at Lubec, Inc.	Lubec, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010450	Islands Community Medical Services	Vinalhaven, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010460	Healthreach Community Health Centers	Waterville, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010530	Fish River Rural Health Systems	Eagle Lake, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010570	Eastport Health Care, Inc.	Eastport, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010620	Health Care For Portland's Homeless	Portland, ME	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
011230	Sacopee Valley Health Center	Porter, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0115570	Pines Health Services	Caribou, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
013240	Katahdin Valley Health Center	Patten, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
013250	Harrington Family Health Center	Harrington, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
013280	DFD Russell Medical Center	Leeds, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
013470	St. Croix Regional Family Health Center	Princeton, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
014580	Penobscot Community Health Center, Inc.	Bangor, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
015110	Health Access Network (HAN)	Lincoln, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
015170	Sebasticook Family Doctors	Newport, ME	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
019970	York County Community Action Corporation	Sanford, ME	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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