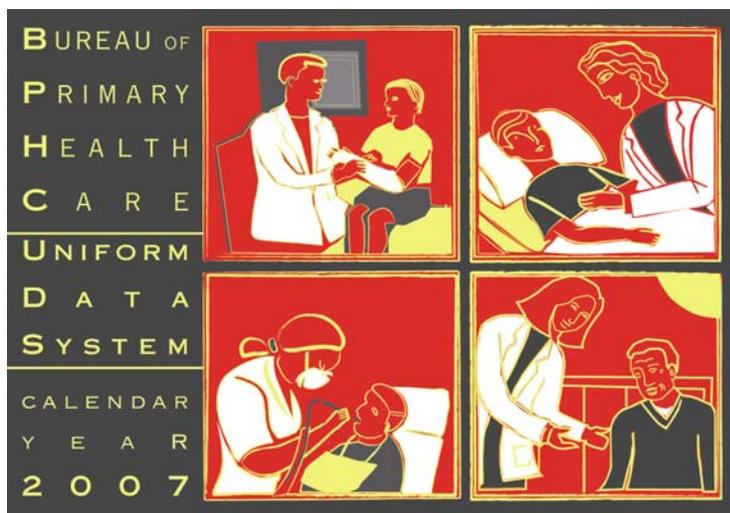


**Bureau of Primary Health Care  
Section 330 Grantees  
Uniform Data System (UDS)**

**Calendar Year 2007 Data**



**Michigan  
Rollup Report**

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Michigan for 2007

#### 30 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	6.7%	13.3%	100.0%
2.	Diagnostic Laboratory (technical component)	86.7%	43.3%	83.3%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	43.3%	23.3%	96.7%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	83.3%	26.7%	73.3%	96.7%
5.	Emergency medical services	43.3%	6.7%	93.3%	100.0%
6.	Urgent medical care	80.0%	6.7%	70.0%	100.0%
7.	24-hour coverage	90.0%	6.7%	33.3%	96.7%
8.	Family Planning	96.7%	6.7%	43.3%	100.0%
9.	HIV testing and counseling	93.3%	3.3%	56.7%	100.0%
10.	Testing for Blood Lead Levels	86.7%	10.0%	50.0%	100.0%
11.	Immunizations	100.0%	6.7%	33.3%	100.0%
12.	Following hospitalized patients	80.0%	6.7%	70.0%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	96.7%	13.3%	60.0%	100.0%
14.	Prenatal care	70.0%	10.0%	76.7%	100.0%
15.	Antepartum fetal assessment	50.0%	10.0%	76.7%	100.0%
16.	Ultrasound	23.3%	6.7%	93.3%	100.0%
17.	Genetic counseling and testing	0.0%	3.3%	100.0%	100.0%
18.	Amniocentesis	10.0%	6.7%	96.7%	100.0%
19.	Labor and delivery professional care	50.0%	6.7%	83.3%	100.0%
20.	Postpartum care	76.7%	10.0%	60.0%	100.0%

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**Report Criteria:**

STATES: MI

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Michigan for 2007

#### 30 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	20.0%	3.3%	90.0%	93.3%
22.	Respite Care	10.0%	3.3%	86.7%	90.0%
23.	Other Specialty Care	33.3%	6.7%	86.7%	93.3%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	80.0%	10.0%	46.7%	100.0%
25.	Dental Care - Restorative	76.7%	13.3%	56.7%	96.7%
26.	Dental Care - Emergency	76.7%	20.0%	60.0%	100.0%
27.	Dental Care - Rehabilitative	63.3%	6.7%	63.3%	96.7%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	80.0%	6.7%	73.3%	100.0%
29.	Developmental Screening	80.0%	0.0%	66.7%	100.0%
30.	24-hour Crisis Intervention/Counseling	13.3%	3.3%	96.7%	100.0%
31.	Other Mental Health Services	43.3%	0.0%	86.7%	100.0%
32.	Substance Abuse Treatment/Counseling	43.3%	3.3%	83.3%	100.0%
33.	Other Substance Abuse Services	33.3%	0.0%	83.3%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	50.0%	3.3%	73.3%	96.7%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	86.7%	6.7%	53.3%	100.0%
35.	Nutrition Services Other than WIC	86.7%	6.7%	53.3%	100.0%
36.	Occupational or Vocational Therapy	0.0%	3.3%	96.7%	96.7%
37.	Physical Therapy	3.3%	3.3%	96.7%	96.7%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	33.3%	36.7%	73.3%	96.7%
39.	Pharmacy - Provider Dispensing	70.0%	3.3%	30.0%	83.3%
	Total Pharmacy	80.0%	36.7%	73.3%	100.0%
40.	Vision Screening	96.7%	13.3%	56.7%	100.0%
41.	Podiatry	16.7%	6.7%	90.0%	96.7%
42.	Optometry	6.7%	13.3%	93.3%	96.7%

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**Report Criteria:**

STATES: MI

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Michigan for 2007

30 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	100.0%	0.0%	33.3%	100.0%
44.	Child Care (during visit to center)	20.0%	0.0%	43.3%	56.7%
45.	Discharge Planning	70.0%	3.3%	40.0%	86.7%
46.	Eligibility Assistance	96.7%	10.0%	46.7%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	36.7%	3.3%	76.7%	90.0%
48.	Health education	100.0%	6.7%	36.7%	100.0%
49.	Interpretation/Translation services	93.3%	30.0%	36.7%	100.0%
50.	Nursing home and assisted-living placement	40.0%	0.0%	80.0%	93.3%
51.	Outreach	96.7%	6.7%	26.7%	96.7%
52.	Transportation	70.0%	50.0%	53.3%	100.0%
53.	Out Stationed Eligibility Workers	26.7%	3.3%	56.7%	73.3%
54.	Home Visiting	73.3%	3.3%	46.7%	96.7%
55.	Parenting Education	70.0%	3.3%	63.3%	96.7%
56.	Special Education Program	10.0%	0.0%	70.0%	73.3%
57.	Other	23.3%	0.0%	0.0%	23.3%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	16.7%	33.3%	100.0%
59.	Fecal occult blood test	100.0%	6.7%	40.0%	100.0%
60.	Sigmoidoscopy	20.0%	3.3%	100.0%	100.0%
61.	Colonoscopy	10.0%	3.3%	93.3%	100.0%
62.	Mammograms	13.3%	13.3%	93.3%	100.0%
63.	Smoking cessation program	66.7%	6.7%	63.3%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	73.3%	23.3%	50.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	60.0%	26.7%	53.3%	96.7%
66.	Foot exam for people with diabetes	100.0%	10.0%	30.0%	100.0%
67.	Dilated eye exam for people with diabetes	13.3%	20.0%	96.7%	100.0%

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**Report Criteria:**

STATES: MI

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Michigan for 2007 30 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	3.3%	16.7%	100.0%
69.	Weight reduction program	76.7%	0.0%	60.0%	100.0%
70.	Blood cholesterol screening	83.3%	13.3%	43.3%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	50.0%	10.0%	73.3%	96.7%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	20.0%	0.0%	80.0%	100.0%
73.	Head Start services	10.0%	3.3%	96.7%	100.0%
74.	Food bank/delivered meals	0.0%	6.7%	100.0%	100.0%
75.	Employment/Educational Counseling	10.0%	3.3%	83.3%	90.0%
76.	Assistance in obtaining housing	30.0%	6.7%	76.7%	93.3%

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**Report Criteria:**

STATES: MI

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Michigan for 2007 30 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	7,728	7,078	14,806	3.3%
2.	Age 1	4,205	3,954	8,159	1.8%
3.	Age 2	3,896	3,799	7,695	1.7%
4.	Age 3	4,428	4,373	8,801	2.0%
5.	Age 4	4,755	4,747	9,502	2.1%
6.	Age 5	4,787	4,650	9,437	2.1%
7.	Age 6	4,906	4,659	9,565	2.1%
8.	Age 7	4,743	4,700	9,443	2.1%
9.	Age 8	4,521	4,391	8,912	2.0%
10.	Age 9	4,240	4,313	8,553	1.9%
11.	Age 10	3,978	3,979	7,957	1.8%
12.	Age 11	3,902	3,687	7,589	1.7%
13.	Age 12	3,700	3,667	7,367	1.7%
14.	Age 13	3,563	3,509	7,072	1.6%
15.	Age 14	3,576	3,869	7,445	1.7%
16.	Age 15	3,539	4,073	7,612	1.7%
17.	Age 16	3,638	4,375	8,013	1.8%
18.	Age 17	3,310	4,642	7,952	1.8%
19.	Age 18	2,454	4,310	6,764	1.5%
20.	Age 19	1,867	4,330	6,197	1.4%
21.	Age 20	1,896	4,580	6,476	1.5%
22.	Age 21	1,880	4,691	6,571	1.5%
23.	Age 22	1,874	4,708	6,582	1.5%
24.	Age 23	1,920	4,753	6,673	1.5%
25.	Age 24	1,989	4,966	6,955	1.6%
26.	Ages 25 - 29	10,423	23,137	33,560	7.5%
27.	Ages 30 - 34	9,813	18,568	28,381	6.4%
28.	Ages 35 - 39	10,658	16,997	27,655	6.2%
29.	Ages 40 - 44	12,084	16,923	29,007	6.5%
30.	Ages 45 - 49	13,218	17,451	30,669	6.9%
31.	Ages 50 - 54	12,067	15,157	27,224	6.1%
32.	Ages 55 - 59	8,489	11,931	20,420	4.6%
33.	Ages 60 - 64	6,301	9,032	15,333	3.4%
34.	Ages 65 - 69	4,532	6,122	10,654	2.4%
35.	Ages 70 - 74	3,314	4,295	7,609	1.7%
36.	Ages 75 - 79	2,498	3,455	5,953	1.3%
37.	Ages 80 - 84	1,678	2,519	4,197	0.9%
38.	Ages 85 and over	1,181	2,336	3,517	0.8%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>187,551</b>	<b>258,726</b>	<b>446,277</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>42.0%</b>	<b>58.0%</b>		

\* Percents may not total to 100% due to rounding.

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#### Report Criteria:

STATES: MI

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

### State Summary for Michigan for 2007

30 Grantees

**Universal**

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	68,985	15.5%	
2.	All others (including Unreported)	377,292	84.5%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>446,277</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	2,168	0.5%	0.6%
5b.	Native Hawaiian	48	0.0%	0.0%
5c.	Other Pacific Islander	319	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,535	0.6%	0.7%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	103,608	23.2%	27.2%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	2,997	0.7%	0.8%
8.	White (including Whites of Latino/Hispanic descent)	268,874	60.2%	70.7%
9.	More than one race	2,284	0.5%	0.6%
10.	Unreported / Refused to report	65,979	14.8%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>446,277</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	43,113	9.7%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: MI

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Michigan for 2007 30 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	208,550	46.7%	68.6%	
2.	101 - 150%	42,762	9.6%	14.1%	
3.	151 - 200%	31,084	7.0%	10.2%	
4.	Over 200%	21,512	4.8%	7.1%	
5.	Unknown	142,369	31.9%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>446,277</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	34,677	119,376	154,053	34.5%
8a.	Regular Medicaid (Title XIX)	103,710	62,488	166,198	37.2%
8b.	S-CHIP Medicaid	782	26	808	0.2%
8.	Total Medicaid (Line 8a + 8b)	104,492	62,514	167,006	37.4%
9.	Medicare (Title XVIII)	195	38,710	38,905	8.7%
10a.	Other Public Insurance non-S-CHIP	675	2,577	3,252	0.7%
10b.	Other Public Insurance S-CHIP	2,240	115	2,355	0.5%
10.	Total Public Insurance (Line 10a + 10b)	2,915	2,692	5,607	1.3%
11.	Private Insurance	26,562	54,144	80,706	18.1%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>168,841</b>	<b>277,436</b>	<b>446,277</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	11,431	75.7%		
14.	Seasonal (330g grantees Only)	3,665	24.3%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>15,096</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>17,472</b>			
16.	Homeless Shelter (330h grantees Only)	4,332	8.1%		
17.	Transitional (330h grantees Only)	1,264	2.4%		
18.	Doubling Up (330h grantees Only)	4,221	7.9%		
19.	Street (330h grantees Only)	222	0.4%		
20.	Other (330h grantees Only)	43,260	80.8%		
21.	Unknown (330h grantees Only)	235	0.4%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>53,534</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>54,538</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>12,875</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: MI

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Michigan for 2007

#### 30 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	116.99	460,190	
2.	General Practitioners	4.37	14,970	
3.	Internists	24.32	80,697	
4.	Obstetrician/Gynecologists	18.79	66,655	
5.	Pediatricians	22.83	93,226	
7.	Other Specialty Physicians	4.90	13,664	
8.	Total Physicians (lines 1-7)	192.20	729,402	
9a.	Nurse Practitioners	38.10	107,637	
9b.	Physician Assistants	76.17	265,396	
10.	Certified Nurse Midwives	11.28	25,409	
10a.	Total Midlevel Practitioners (lines 9a-10)	125.55	398,442	
11.	Nurses	234.89	91,155	
12.	Other Medical Personnel	339.29		
13.	Laboratory Personnel	19.13		
14.	X-ray Personnel	18.58		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>929.64</b>	<b>1,218,999</b>	<b>356,606</b>
16.	Dentists	72.68	197,616	
17.	Dental Hygienists	56.03	93,093	
18.	Dental Assistants, Aides, and Technicians	141.13		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>269.84</b>	<b>290,709</b>	<b>124,160</b>
20a.	Psychiatrists	1.80	3,497	
20b.	Other Licensed Mental Health Providers	31.60	28,493	
20c.	Other Mental Health Staff	7.94	6,215	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>41.34</b>	<b>38,205</b>	<b>14,471</b>
21.	<b>Substance Abuse Services</b>	<b>7.71</b>	<b>10,067</b>	<b>2,242</b>
22.	<b>Other Professional Services</b>	<b>16.17</b>	<b>11,633</b>	<b>6,729</b>
23.	<b>Pharmacy Personnel</b>	<b>42.15</b>		
24.	Case Managers	80.72	76,567	
25.	Patient and Community Education Specialists	40.33	38,030	
26.	Outreach workers	63.80		
27.	Transportation Staff	12.71		
27a.	Eligibility Assistance Workers	23.85		
28.	Other Enabling Services	33.99		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>255.40</b>	<b>114,597</b>	<b>41,045</b>
29a.	<b>Other Programs and Services</b>	<b>55.84</b>		
30.	Administrative Staff	481.12		
31.	Facility Staff	58.41		
32.	Patient services support staff	565.15		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>1,104.68</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,722.77</b>	<b>1,684,210</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: MI

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Michigan for 2007

### 30 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	12.6%	4.3%	37.8%	27.3%	3,934	
2.	General Practitioners	0.5%	0.2%	1.2%	0.9%	3,426	
3.	Internists	2.6%	0.9%	6.6%	4.8%	3,318	
4.	Obstetrician/Gynecologists	2.0%	0.7%	5.5%	4.0%	3,547	
5.	Pediatricians	2.5%	0.8%	7.6%	5.5%	4,083	
7.	Other Specialty Physicians	0.5%	0.2%	1.1%	0.8%	2,789	
8.	<b>Total Physicians (lines 1-7)</b>	<b>20.7%</b>	<b>7.1%</b>	<b>59.8%</b>	<b>43.3%</b>	<b>3,795</b>	
9a.	Nurse Practitioners	4.1%	1.4%	8.8%	6.4%	2,825	
9b.	Physician Assistants	8.2%	2.8%	21.8%	15.8%	3,484	
10.	Certified Nurse Midwives	1.2%	0.4%	2.1%	1.5%	2,253	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>13.5%</b>	<b>4.6%</b>	<b>32.7%</b>	<b>23.7%</b>	<b>3,174</b>	
11.	Nurses	25.3%	8.6%	7.5%	5.4%	388	
12.	Other Medical Personnel	36.5%	12.5%				
13.	Laboratory Personnel	2.1%	0.7%				
14.	X-ray Personnel	2.0%	0.7%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>34.1%</b>	<b>100.0%</b>	<b>72.4%</b>	<b>2,206</b>	<b>79.9%</b>
16.	Dentists	26.9%	2.7%	68.0%	11.7%	2,719	
17.	Dental Hygienists	20.8%	2.1%	32.0%	5.5%	1,661	
18.	Dental Assistants, Aides, and Technicians	52.3%	5.2%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>9.9%</b>	<b>100.0%</b>	<b>17.3%</b>	<b>2,259</b>	<b>27.8%</b>
20a.	Psychiatrists	4.4%	0.1%	9.2%	0.2%	1,943	
20b.	Other Licensed Mental Health Providers	76.4%	1.2%	74.6%	1.7%	902	
20c.	Other Mental Health Staff	19.2%	0.3%	16.3%	0.4%	783	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>1.5%</b>	<b>100.0%</b>	<b>2.3%</b>	<b>924</b>	<b>3.2%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.6%</b>	<b>1,306</b>	<b>0.5%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.6%</b>	<b>100.0%</b>	<b>0.7%</b>	<b>719</b>	<b>1.5%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.5%</b>				
24.	Case Managers	31.6%	3.0%	66.8%	4.5%	949	
25.	Patient and Community Education Specialists	15.8%	1.5%	33.2%	2.3%	943	
26.	Outreach workers	25.0%	2.3%				
27.	Transportation Staff	5.0%	0.5%				
27a.	Eligibility Assistance Workers	9.3%	0.9%				
28.	Other enabling services	13.3%	1.2%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>9.4%</b>	<b>100.0%</b>	<b>6.8%</b>	<b>947</b>	<b>9.2%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>2.1%</b>				
30.	Administrative Staff	43.6%	17.7%				
31.	Facility Staff	5.3%	2.1%				
32.	Patient services support staff	51.2%	20.8%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>40.6%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Michigan for 2007 30 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	1,378	408	3.38
2.	Asymptomatic HIV	V08	1,102	337	3.27
3.	Tuberculosis	010.xx - 018.xx	68	61	1.11
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	2,541	1,660	1.53
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	16,702	10,715	1.56
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	17,673	11,270	1.57
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	887	550	1.61
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	4,851	3,239	1.50
9.	Diabetes mellitus	250.xx; 775.1x	71,142	25,289	2.81
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	16,517	7,035	2.35
11.	Hypertension	401.xx - 405.xx	78,693	38,568	2.04
12.	Contact dermatitis and other eczema	692.xx	11,065	9,504	1.16
13.	Dehydration	276.5x	721	448	1.61
14.	Exposure to heat or cold	991.xx - 992.xx	80	60	1.33
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	22,746	15,754	1.44
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,960	1,308	1.50
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,531	1,772	1.99

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: MI

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Michigan for 2007 30 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	3,797	1,445	2.63
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	4,354	1,671	2.61
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	32,491	14,184	2.29
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	11,096	6,046	1.84
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	15,085	6,376	2.37
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	15,017	6,740	2.23
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	9,900	9,103	1.09
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	8,236	7,607	1.08
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	46,060	42,176	1.09
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	75,220	55,622	1.35
25.	Contraceptive management	ICD-9: V25.xx	30,853	18,499	1.67
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	87,712	54,528	1.61

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: MI

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Michigan for 2007 30 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	883	765	1.15
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	110,648	90,199	1.23
29.	Prophylaxis – adult or child	ADA: D1110, D1120	78,680	65,347	1.20
30.	Sealants	ADA: D1351	7,729	7,319	1.06
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	44,391	39,271	1.13
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	53,704	30,653	1.75
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	39,397	29,838	1.32
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	20,095	12,650	1.59

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: MI

# TABLE 7: PERINATAL PROFILE

## State Summary for Michigan for 2007

### 30 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	3			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	82	0.7%		
4.	Ages 15 - 19	2,415	20.8%		
5.	Ages 20 - 24	4,070	35.1%		
6.	Ages 25 - 44	5,032	43.3%		
7.	Ages 45 and Over	11	0.1%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>11,610</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	73	0.6%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	12	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	85	0.7%		
10.	Black/African American	2,689	23.2%		
11.	American Indian/Alaska Native	25	0.2%		
12.	White	7,638	65.8%		
13.	More than one race	174	1.5%		
14.	Unreported / Refused to report	999	8.6%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>11,610</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	3,985	34.3%		
29.	All other including Unreported/Refused to report	7,625	65.7%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>11,610</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	7,603	65.5%	428	3.7%
17.	Second Trimester	2,552	22.0%	254	2.2%
18.	Third Trimester	606	5.2%	167	1.4%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MI

# TABLE 7: PERINATAL PROFILE

## State Summary for Michigan for 2007

### 30 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	36	0	8	1,410	13	4,269	84	565	6,385
	0.6%	0.0%	0.1%	22.1%	0.2%	66.9%	1.3%	8.8%	100.0%
19a. Deliveries performed by grantee provider									4,336
									100.0%
20. Births less than 1,500 grams (very low)	2	0	0	43	0	72	2	32	151
	1.3%	0.0%	0.0%	28.5%	0.0%	47.7%	1.3%	21.2%	100.0%
21. Births 1,500 to 2,499 grams (low)	5	0	2	119	1	262	1	35	425
	1.2%	0.0%	0.5%	28.0%	0.2%	61.6%	0.2%	8.2%	100.0%
22. Births 2,500 grams or more (normal)	32	0	6	1,291	13	3,934	81	498	5,855
	0.5%	0.0%	0.1%	22.0%	0.2%	67.2%	1.4%	8.5%	100.0%
% Low & very low birthweight	17.9%	---	25.0%	11.1%	7.1%	7.8%	3.6%	11.9%	9.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	25	0	6	1,012	10	3,035	47	337	4,472
	0.6%	0.0%	0.1%	22.6%	0.2%	67.9%	1.1%	7.5%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	20	0	3	969	5	2,548	60	1,006	4,611
	0.4%	0.0%	0.1%	21.0%	0.1%	55.3%	1.3%	21.8%	100.0%

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity			
	Latino/Hispanic (i)	All others including Unreported (j)	Total (k)
19. Prenatal care patients who delivered during the year	2,008	4,377	6,385
	31.4%	68.6%	100.0%
20. Births less than 1,500 grams (very low)	43	108	151
	28.5%	71.5%	100.0%
21. Births 1,500 to 2,499 grams (low)	127	298	425
	29.9%	70.1%	100.0%
22. Births 2,500 grams or more (normal)	1,842	4,013	5,855
	31.5%	68.5%	100.0%
% Low & very low birthweight	8.4%	9.2%	9.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,465	3,007	4,472
	32.8%	67.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	1,579	3,032	4,611
	34.2%	65.8%	100.0%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

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# TABLE 7: PERINATAL PROFILE

## State Summary for Michigan for 2007

### 30 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	7,535	64.9%
26.	Infants (% Infant Births)	4,013	62.4%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	3,805	59.6%

\* Percents may not equal 100% due to rounding

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STATES: MI

## TABLE 8A: FINANCIAL COSTS

### State Summary for Michigan for 2007 30 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	76,237,146	41,056,082	117,293,228	35.00%
2.	Lab and X-ray	3,644,729	1,716,619	5,361,348	32.02%
3.	Medical/Other Direct	14,989,151	6,947,916	21,937,067	31.67%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>94,871,026</b>	<b>49,720,617</b>	<b>144,591,643</b>	<b>34.39%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	25,088,296	11,834,759	36,923,055	32.05%
6.	Mental Health	3,056,303	1,461,798	4,518,101	32.35%
7.	Substance Abuse	532,305	217,999	750,304	29.05%
8a.	Pharmacy not including pharmaceuticals	6,661,839	3,725,270	10,387,109	35.86%
8b.	Pharmaceuticals	17,263,045		17,263,045	
9.	Other Professional	2,473,591	689,708	3,163,299	21.80%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>55,075,379</b>	<b>17,929,534</b>	<b>73,004,913</b>	<b>24.56%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	12,431,089	6,009,030	18,440,119	32.59%
12.	Other Related Services	2,995,986	1,325,251	4,321,237	30.67%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>15,427,075</b>	<b>7,334,281</b>	<b>22,761,356</b>	<b>32.22%</b>
<b>Overhead and Totals</b>					
14.	Facility	15,315,979			6.37%
15.	Administration	59,668,453			24.82%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>74,984,432</b>			<b>31.20%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>240,357,912</b>		<b>240,357,912</b>	
18.	Value of Donated Facilities, Services and Supplies			5,566,731	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>245,924,643</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MI

## TABLE 8A: FINANCIAL COSTS

### State Summary for Michigan for 2007 30 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	80.4%	31.7%	48.8%
2.	Lab and X-ray	3.8%	1.5%	2.2%
3.	Medical/Other Direct	15.8%	6.2%	9.1%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	100.0%	39.5%	60.2%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	45.6%	10.4%	15.4%
6.	Mental Health	5.5%	1.3%	1.9%
7.	Substance Abuse	1.0%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	12.1%	2.8%	4.3%
8b.	Pharmaceuticals	31.3%	7.2%	7.2%
9.	Other Professional	4.5%	1.0%	1.3%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	100.0%	22.9%	30.4%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	80.6%	5.2%	7.7%
12.	Other Related Services	19.4%	1.2%	1.8%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	100.0%	6.4%	9.5%
<b>Overhead and Totals</b>				
14.	Facility	20.4%	6.4%	
15.	Administration	79.6%	24.8%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	100.0%	31.2%	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			2.3%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MI

## TABLE 8B: ENABLING SERVICES

### State Summary for Michigan for 2007 30 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	3,926,240	32%
5.	Transportation	685,807	6%
6.	Outreach	2,570,244	21%
7.	Patient Education	1,852,461	15%
8.	Translation/Interpretation	685,161	6%
9.	Community Education	524,927	4%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	1,335,835	11%
12.	Other Enabling Services	850,414	7%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>12,431,089</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MI

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Michigan for 2007 30 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	6,090,824	0	43,545	1,319,826	7,454,195
1b.	Fee-for-Service revenue for Services	18,368,085	677,970	121,667	1,552,588	20,720,310
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>24,458,909</b>	<b>677,970</b>	<b>165,212</b>	<b>2,872,414</b>	<b>28,174,505</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	25,328,102	0			25,328,102
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	3,977,858	0			3,977,858
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	1,435,327	25,703	0	259,741	1,720,771
3d.	Penalties or paybacks to managed care plans	393,687	0	0	0	393,687
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>54,806,509</b>	<b>703,673</b>	<b>165,212</b>	<b>3,132,155</b>	<b>58,807,549</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	14,847,998	0	168,715	2,276,557	17,293,270
5b.	Fee-for-Service expenses for Services	34,343,154	967,762	441,749	1,534,403	37,287,068
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>49,191,152</b>	<b>967,762</b>	<b>610,464</b>	<b>3,810,960</b>	<b>54,580,338</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>49,191,152</b>	<b>967,762</b>	<b>610,464</b>	<b>3,810,960</b>	<b>54,580,338</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>5,615,357</b>	<b>-264,089</b>	<b>-445,252</b>	<b>-678,805</b>	<b>4,227,211</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>11.4%</b>	<b>-27.3%</b>	<b>-72.9%</b>	<b>-17.8%</b>	<b>7.7%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Michigan for 2007 30 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	443,674	0	2,385	91,714	537,773
8b.	Member months for managed care (fee-for-service)	858,490	14,300	10,893	35,875	919,558
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	1,302,164	14,300	13,278	127,589	1,457,331
9a.	Managed Care Encounters (capitated)	103,684	0	978	17,277	121,939
9b.	Managed Care Encounters (fee-for-service)	262,228	7,377	2,841	13,054	285,500
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	365,912	7,377	3,819	30,331	407,439
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	36,917	0	198	7,248	44,363
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	72,680	1,382	718	3,857	78,637
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	109,597	1,382	916	11,105	123,000
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	73	21	4	24	122

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## TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

### State Summary for Michigan for 2007 30 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	41,783,632	46.1%	19.7%	41,216,995	44.1%	26.1%	98.6%
2a.	Medicaid Managed Care (capitated)	13,067,255	14.4%	6.1%	13,643,334	14.6%	8.6%	104.4%
2b.	Medicaid managed Care (fee-for-service)	35,787,277	39.5%	16.8%	38,643,393	41.3%	24.5%	108.0%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>90,638,164</b>	<b>100.0%</b>	<b>42.6%</b>	<b>93,503,722</b>	<b>100.0%</b>	<b>59.3%</b>	<b>103.2%</b>
4.	Medicare Non-Managed Care	20,191,441	95.7%	9.5%	17,893,489	98.8%	11.3%	88.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	912,408	4.3%	0.4%	218,871	1.2%	0.1%	24.0%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>21,103,849</b>	<b>100.0%</b>	<b>9.9%</b>	<b>18,112,360</b>	<b>100.0%</b>	<b>11.5%</b>	<b>85.8%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,678,378	87.7%	1.3%	1,331,316	85.0%	0.8%	49.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	43,545	1.4%	0.0%	106,464	6.8%	0.1%	244.5%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	332,887	10.9%	0.2%	128,927	8.2%	0.1%	38.7%
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>3,054,810</b>	<b>100.0%</b>	<b>1.4%</b>	<b>1,566,707</b>	<b>100.0%</b>	<b>1.0%</b>	<b>51.3%</b>
10.	Private Non-Managed Care	36,948,307	90.7%	17.4%	26,985,139	90.5%	17.1%	73.0%
11a.	Private Managed Care (capitated)	1,845,374	4.5%	0.9%	1,377,798	4.6%	0.9%	74.7%
11b.	Private Managed Care (fee-for-service)	1,950,283	4.8%	0.9%	1,454,693	4.9%	0.9%	74.6%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>40,743,964</b>	<b>100.0%</b>	<b>19.2%</b>	<b>29,817,630</b>	<b>100.0%</b>	<b>18.9%</b>	<b>73.2%</b>
13.	Self-Pay	57,093,824	100.0%	26.9%	14,809,725	100.0%	9.4%	25.9%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>212,634,611</b>		<b>100.0%</b>	<b>157,810,144</b>		<b>100.0%</b>	<b>74.2%</b>

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**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**

**State Summary for Michigan for 2007  
30 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	20,131,179	3,366,110		271,116	23,226,173	55.6%	2,354,515	5.6%
2a. Medicaid Managed Care (capitated)	7,677,711	947,468	404,761	231,494	8,798,446	67.3%	-1,164,295	-8.9%
2b. Medicaid managed Care (fee-for-service)	17,650,391	3,030,390	734,962	162,193	21,253,550	59.4%	-803,810	-2.2%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>45,459,281</b>	<b>7,343,968</b>	<b>1,139,723</b>	<b>664,803</b>	<b>53,278,169</b>	<b>58.8%</b>	<b>386,410</b>	<b>0.4%</b>
4. Medicare Non-Managed Care	548,517	427,241		47,648	928,110	4.6%	2,513,902	12.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	12,776	0	12,776	1.4%	223,227	24.5%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>548,517</b>	<b>427,241</b>	<b>12,776</b>	<b>47,648</b>	<b>940,886</b>	<b>4.5%</b>	<b>2,737,129</b>	<b>13.0%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	1,406,833	52.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	-62,919	-144.5%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	144,041	43.3%
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,487,955</b>	<b>48.7%</b>
10. Private Non-Managed Care				0	0	0.0%	10,202,072	27.6%
11a. Private Managed Care (capitated)			57,971	0	57,971	3.1%	467,557	25.3%
11b. Private Managed Care (fee-for-service)			83,437	0	83,437	4.3%	479,510	24.6%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>141,408</b>	<b>0</b>	<b>141,408</b>	<b>0.3%</b>	<b>11,149,139</b>	<b>27.4%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>46,007,798</b>	<b>7,771,209</b>	<b>1,293,907</b>	<b>712,451</b>	<b>54,360,463</b>	<b>25.6%</b>	<b>15,760,633</b>	<b>7.4%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	34,792,591	60.9%	3,241,655	5.7%

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## TABLE 9E: OTHER REVENUES

### State Summary for Michigan for 2007 30 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	6,133,535	14.4%
1b. Community Health Center	33,309,291	78.3%
1c. Health Care for the Homeless	3,104,061	7.3%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	42,546,887	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>42,546,887</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	688,942	18.0%
3-4. Other Federal Grants	3,141,111	82.0%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>3,830,053</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	7,655,761	45.0%
6a. State/Local Indigent Care Programs	672,879	4.0%
7. Local Government Grants and Contracts	1,243,187	7.3%
8. Foundation/Private Grants and Contracts	7,443,822	43.7%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>17,015,649</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>22,325,681</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>85,718,270</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Michigan for 2007 30 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>62,719,710</u></b>	<b><u>25.8%</u></b>
<b>FEDERAL</b>	<b>46,376,940</b>	<b>19.0%</b>
BPHC Grants	42,546,887	17.5%
Other Federal Grants	3,830,053	1.6%
<b>NON- FEDERAL</b>	<b>16,342,770</b>	<b>6.7%</b>
State and Local Grants/Contracts	8,898,948	3.7%
Foundation/ Private Grants/Contracts	7,443,822	3.1%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>157,810,144</u></b>	<b><u>64.8%</u></b>
<b>PATIENT SELF-PAY</b>	<b>14,809,725</b>	<b>6.1%</b>
<b>THIRD-PARTY PAYERS</b>	<b>143,000,419</b>	<b>58.7%</b>
Medicaid	93,503,722	38.4%
Medicare	18,112,360	7.4%
Other Public	1,566,707	0.6%
Other (Private)Third Party	29,817,630	12.2%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>672,879</u></b>	<b><u>0.3%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>22,325,681</u></b>	<b><u>9.2%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>243,528,414</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Michigan for 2007 30 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	446,277	Total Encounters	1,684,210
Number of patients who used:		Medical	1,218,999
Medical Services	356,606	Dental	290,709
Dental Services	124,160	Mental Health	38,205
Mental health services	14,471	Substance Abuse	10,067
Substance abuse services	2,242	Other Professional	11,633
Other professional Services	6,729	Enabling	114,597
Enabling Service	41,045	Medical Encounters per Medical Patient <sup>3</sup>	3.16
Migrant/Seasonal Farmworker Patients	17,472	Dental Encounters per Dental Patient	2.34
Homeless Patients	54,538	Mental Health/ Substance Abuse per Patient	2.89
Total Prenatal Patients	11,610	Other Professional Encounters per Patient	1.73
Target populations		Enabling Encounters per Patient	2.79
% Pediatric (<12 years old)	25%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	21.81%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	49.38%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	15.28%
% patients 15-64 who are female	62%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	3.00%
Other patient characteristics		Hypertension	10.82%
% Non-White	29%	Diabetes	7.09%
% Best served in another language	10%	Otitis Media	4.42%
% <= 200% Poverty	93%	Mental Disorder	9.35%
% Uninsured	35%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	37%	Asthma	1.56
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.04
Full Time Equivalents		Diabetes	2.81
Primary care physicians FTE	187.30	Otitis Media	1.44
Other physicians (not incl psych) FTE	4.90	Mental Disorder	2.21
NPs / PAs/ CNMs FTE	125.55	Perinatal Care	
Dental FTE	72.68	Total Patients	11,610
Dental Hyg FTE	56.03	% Prenatal teen patients	21.5%
Total Admin/Fac FTE	1,104.68	% Newborns Below Normal Birthweight	9.0%
Total FTE	2,722.77	% Late Entry Into Prenatal Care	30.8%
Support Ratios		% Deliveries with Postpartum Visit	70.0%
Direct medical support	1.81	% Deliveries with Newborn Visit	72.2%
Direct dental support ratio	1.10		
Patient support ratio (front office)	1.27		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,821		
Mid-Level Productivity <sup>3</sup>	3,174		
Medical Team Productivity <sup>3</sup>	4,423		
Dentist Productivity	2,719		
Dental Hygienist Productivity	1,661		
Dental Team Productivity	2,887		
Medical Patients per Medical Provider <sup>3</sup>	1,122		
Dental Patients per Dental Provider	965		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Michigan for 2007 30 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$240,357,912	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	31%	Total Income (All Sources)	\$243,528,414
Costs by costs center after allocation		% Income from Patient Service	65%
Medical as % of total costs	60%	% Income from BPHC	17%
Dental as % of total costs	15%	% Income from other sources	18%
Pharmacy as % of total costs	12%	Total Charges (All Payors)	\$212,634,611
Lab/X-ray as % of total costs	2%	% Medicaid	43%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	10%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$390	% Private Insurance	19%
Dental Cost per Dental Patient	\$297	% Self Pay	27%
Total Cost per Total Patient	\$539	% Non-Managed Care	75%
Costs per encounter		%Capitated Managed Care	7%
Medical cost per medical encounter	\$123	% Fee-for-Service Managed Care	18%
Dental cost per dental encounter	\$127	Average Charge per Patient	\$476
Pharmacy cost per medical encounter	\$25	Average Charge per Billable Encounter	\$146
Lab & X-ray cost per medical encounter	\$5	Ratio of Charges to Reimbursable Costs	1.00
MANAGED CARE		Total Collections (All Payors)	\$157,810,144
Total managed care income	\$58,807,549	% Medicaid	59%
Total expenses	\$54,580,338	% Medicare	11%
Medicaid Expenses	\$49,191,152	% Other Public	1%
Medicare Expenses	\$967,762	% Private Insurance	19%
Other Public Expenses	\$610,464	% Self Pay	9%
Private Ins. Expenses	\$3,810,960	% from Retroactive Payments	34%
Total profit/loss	\$4,227,211	Overall Collection Rate (% of Charges)	74%
Medicaid MC Profit/Loss	\$5,615,357	Adjustments	
Medicare MC Profit/Loss	(\$264,089)	Sliding Discounts as % SP Charges	61%
Other Public MC Profit/Loss	(\$445,252)	Bad Debt as % of self pay charges	6%
Private MC Profit/Loss	(\$678,805)	Allowances as % of insured charges	10%
Total profit/loss as % of expenses	8%	Indigent Care Income as % of self pay chgs.	1%
Total Managed Care Encounters	407,439	Cash Receipts Less Accrued Costs	\$3,170,502
% Medicaid	90%	Surplus/Deficit as % Total Cost	1%
% Medicare	2%		
% Other Public	1%		
% Private Insurance	7%		
Total Encounters per Member Year	3.35		

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# Rollup Summary

## State Summary for Michigan for 2007 30 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region V	30	100.0%
State: Michigan	30	100.0%
OverAll Count:	30	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Michigan for 2007 30 Grantees

<b>Grant Categories:</b>	CHC	26	86.7%
	MHC	5	16.7%
	HO	9	30.0%
	PH	0	0.0%
	SBH	1	3.3%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Michigan for 2007 30 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	2	2	25%
Vertical	0	2	2	25%
Both	2	2	4	50%
Any	2	6	8	27%*
<b>% BPHC Funded</b>	<b>25%</b>	<b>75%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	15
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	25
<b>Percentage of total deemed under FTCA:</b>	83%

### Drug Pricing Programs

	Total	Percentage
340(b)	24	80%
Alternative	11	37%
Any	25	83%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Michigan for 2007

### 30 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
050210	Baldwin Family Health Care, Inc.	Baldwin, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050220	InterCare Community Health Network	Bangor, MI	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050290	MidMichigan Health Services	Houghton Lake, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050360	Health Delivery, Inc.	Saginaw, MI	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050390	Northwest Michigan Health Services, Inc.	Traverse City, MI	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051020	Hackley Community Care Center	Muskegon Heights, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051440	Upper Peninsula Association	Marquette, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0515170	Oakland Primary Health Services	Pontiac, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051680	East Jordan Family Health Center	East Jordan, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0516820	Muskegon Family Care	Muskegon, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051830	Ingham County Health Department	Lansing, MI	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051840	St. Mary's Health Services	Grand Rapids, MI	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051850	Calhoun County Health Department	Battle Creek, MI	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051880	Detroit Health Care For The Homeless, Inc.	Detroit, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051980	Alcona Citizens For Health	Lincoln, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052030	Cherry Street Services, Inc.	Grand Rapids, MI	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052070	Detroit Community Hlth Connection Inc	Detroit, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052200	Downriver Community Services, Inc.	Algonac, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052250	Sterling Area Health Center	Sterling, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052910	Family Medical Center of Michigan	Carleton, MI	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0530870	Bay Mills Indian Community	Brimley, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0530900	Western Wayne Family Health Center	Inkster, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053160	Thunder Bay Community	Hillman, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053300	Hamilton Avenue Family Health Center	Flint, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0537520	Covenant Community Care Inc.	Detroit, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056230	Family Health Center, Inc.	Kalamazoo, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
056430	Family Health Center, Battle Creek	Battle Creek, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
056770	Community Health and Social Services (CHASS)	Detroit, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056900	Lakeland Immediate Care Center	Cassopolis, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057030	Center For Family Heath	Jackson, MI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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**Report Criteria:**

STATES: MI