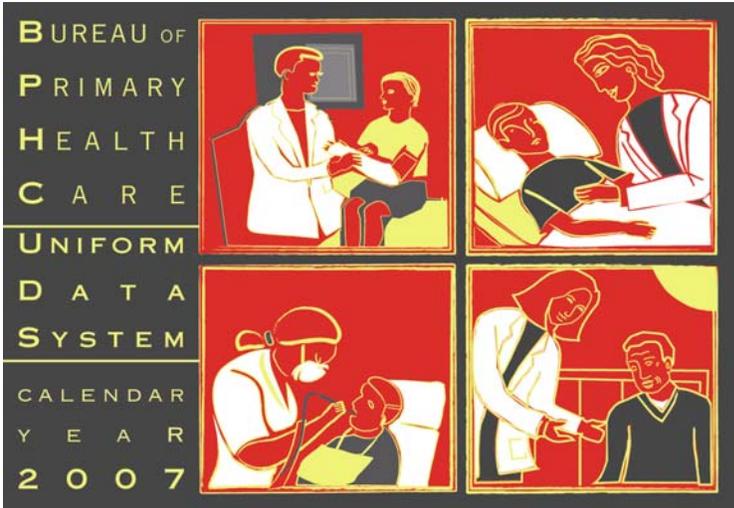


**Bureau of Primary Health Care
Section 330 Grantees
Uniform Data System (UDS)**

Calendar Year 2007 Data



**Minnesota
Rollup Report**

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Minnesota for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	7.1%	14.3%	100.0%
2.	Diagnostic Laboratory (technical component)	85.7%	50.0%	71.4%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	42.9%	42.9%	71.4%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	85.7%	35.7%	42.9%	100.0%
5.	Emergency medical services	35.7%	14.3%	92.9%	100.0%
6.	Urgent medical care	71.4%	14.3%	64.3%	100.0%
7.	24-hour coverage	64.3%	14.3%	50.0%	100.0%
8.	Family Planning	100.0%	14.3%	28.6%	100.0%
9.	HIV testing and counseling	92.9%	14.3%	28.6%	100.0%
10.	Testing for Blood Lead Levels	92.9%	21.4%	35.7%	100.0%
11.	Immunizations	100.0%	7.1%	14.3%	100.0%
12.	Following hospitalized patients	42.9%	0.0%	64.3%	92.9%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	7.1%	42.9%	100.0%
14.	Prenatal care	85.7%	14.3%	42.9%	100.0%
15.	Antepartum fetal assessment	50.0%	7.1%	64.3%	100.0%
16.	Ultrasound	42.9%	21.4%	64.3%	100.0%
17.	Genetic counseling and testing	0.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	21.4%	7.1%	78.6%	92.9%
20.	Postpartum care	85.7%	7.1%	21.4%	92.9%

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Report Criteria:

STATES: MN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Minnesota for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	21.4%	0.0%	100.0%	100.0%
22.	Respite Care	14.3%	0.0%	92.9%	100.0%
23.	Other Specialty Care	35.7%	7.1%	92.9%	100.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	71.4%	21.4%	50.0%	100.0%
25.	Dental Care - Restorative	64.3%	14.3%	50.0%	100.0%
26.	Dental Care - Emergency	71.4%	14.3%	42.9%	100.0%
27.	Dental Care - Rehabilitative	57.1%	14.3%	64.3%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	78.6%	14.3%	78.6%	100.0%
29.	Developmental Screening	78.6%	14.3%	64.3%	100.0%
30.	24-hour Crisis Intervention/Counseling	28.6%	7.1%	100.0%	100.0%
31.	Other Mental Health Services	78.6%	14.3%	78.6%	100.0%
32.	Substance Abuse Treatment/Counseling	50.0%	7.1%	100.0%	100.0%
33.	Other Substance Abuse Services	28.6%	7.1%	100.0%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	42.9%	7.1%	85.7%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	100.0%	7.1%	21.4%	100.0%
35.	Nutrition Services Other than WIC	78.6%	0.0%	57.1%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	7.1%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	14.3%	28.6%	78.6%	100.0%
39.	Pharmacy - Provider Dispensing	71.4%	14.3%	42.9%	100.0%
	Total Pharmacy	71.4%	28.6%	85.7%	100.0%
40.	Vision Screening	100.0%	0.0%	35.7%	100.0%
41.	Podiatry	21.4%	7.1%	92.9%	100.0%
42.	Optometry	28.6%	7.1%	78.6%	100.0%

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Report Criteria:

STATES: MN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Minnesota for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	42.9%	100.0%
44.	Child Care (during visit to center)	28.6%	0.0%	57.1%	71.4%
45.	Discharge Planning	28.6%	0.0%	78.6%	78.6%
46.	Eligibility Assistance	85.7%	0.0%	42.9%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	42.9%	0.0%	71.4%	85.7%
48.	Health education	92.9%	14.3%	42.9%	100.0%
49.	Interpretation/Translation services	85.7%	28.6%	35.7%	100.0%
50.	Nursing home and assisted-living placement	28.6%	0.0%	78.6%	92.9%
51.	Outreach	100.0%	0.0%	28.6%	100.0%
52.	Transportation	57.1%	35.7%	57.1%	100.0%
53.	Out Stationed Eligibility Workers	14.3%	0.0%	64.3%	71.4%
54.	Home Visiting	57.1%	7.1%	64.3%	85.7%
55.	Parenting Education	85.7%	7.1%	57.1%	100.0%
56.	Special Education Program	28.6%	0.0%	50.0%	71.4%
57.	Other	21.4%	14.3%	14.3%	28.6%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	92.9%	14.3%	7.1%	100.0%
59.	Fecal occult blood test	92.9%	14.3%	14.3%	100.0%
60.	Sigmoidoscopy	14.3%	14.3%	85.7%	100.0%
61.	Colonoscopy	7.1%	14.3%	92.9%	100.0%
62.	Mammograms	7.1%	21.4%	92.9%	100.0%
63.	Smoking cessation program	71.4%	7.1%	64.3%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	92.9%	28.6%	35.7%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	71.4%	28.6%	35.7%	100.0%
66.	Foot exam for people with diabetes	100.0%	14.3%	14.3%	100.0%
67.	Dilated eye exam for people with diabetes	42.9%	14.3%	64.3%	100.0%

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Report Criteria:

STATES: MN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Minnesota for 2007

14 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	7.1%	7.1%	100.0%
69.	Weight reduction program	64.3%	0.0%	50.0%	100.0%
70.	Blood cholesterol screening	92.9%	28.6%	28.6%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	42.9%	0.0%	78.6%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	14.3%	0.0%	85.7%	100.0%
73.	Head Start services	0.0%	0.0%	92.9%	92.9%
74.	Food bank/delivered meals	7.1%	0.0%	85.7%	92.9%
75.	Employment/Educational Counseling	21.4%	0.0%	85.7%	92.9%
76.	Assistance in obtaining housing	35.7%	0.0%	85.7%	92.9%

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Report Criteria:

STATES: MN

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Minnesota for 2007

14 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	2,192	2,035	4,227	2.7%
2.	Age 1	1,397	1,349	2,746	1.8%
3.	Age 2	1,328	1,296	2,624	1.7%
4.	Age 3	1,473	1,444	2,917	1.9%
5.	Age 4	1,547	1,575	3,122	2.0%
6.	Age 5	1,458	1,423	2,881	1.9%
7.	Age 6	1,316	1,252	2,568	1.7%
8.	Age 7	1,174	1,040	2,214	1.4%
9.	Age 8	1,143	1,022	2,165	1.4%
10.	Age 9	1,008	1,032	2,040	1.3%
11.	Age 10	1,006	911	1,917	1.2%
12.	Age 11	970	934	1,904	1.2%
13.	Age 12	1,093	1,130	2,223	1.4%
14.	Age 13	1,103	1,039	2,142	1.4%
15.	Age 14	1,143	1,247	2,390	1.6%
16.	Age 15	1,222	1,592	2,814	1.8%
17.	Age 16	1,259	1,851	3,110	2.0%
18.	Age 17	1,175	1,988	3,163	2.1%
19.	Age 18	1,075	1,968	3,043	2.0%
20.	Age 19	931	1,747	2,678	1.7%
21.	Age 20	881	1,840	2,721	1.8%
22.	Age 21	930	1,895	2,825	1.8%
23.	Age 22	959	1,923	2,882	1.9%
24.	Age 23	971	1,963	2,934	1.9%
25.	Age 24	1,001	1,920	2,921	1.9%
26.	Ages 25 - 29	4,888	8,673	13,561	8.8%
27.	Ages 30 - 34	4,229	6,685	10,914	7.1%
28.	Ages 35 - 39	4,329	6,074	10,403	6.8%
29.	Ages 40 - 44	4,649	5,363	10,012	6.5%
30.	Ages 45 - 49	5,001	5,624	10,625	6.9%
31.	Ages 50 - 54	4,275	4,785	9,060	5.9%
32.	Ages 55 - 59	3,188	3,928	7,116	4.6%
33.	Ages 60 - 64	2,212	2,907	5,119	3.3%
34.	Ages 65 - 69	1,506	2,042	3,548	2.3%
35.	Ages 70 - 74	1,052	1,353	2,405	1.6%
36.	Ages 75 - 79	738	935	1,673	1.1%
37.	Ages 80 - 84	458	687	1,145	0.7%
38.	Ages 85 and over	360	797	1,157	0.8%
39.	Total Patients (sum lines 1-38)	66,640	87,269	153,909	100.0%
	Percent of Total	43.3%	56.7%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: MN

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Minnesota for 2007

14 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	37,026	24.1%	
2.	All others (including Unreported)	116,883	75.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	153,909	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	10,683	6.9%	9.5%
5b.	Native Hawaiian	52	0.0%	0.0%
5c.	Other Pacific Islander	157	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	10,892	7.1%	9.6%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	37,001	24.0%	32.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	8,458	5.5%	7.5%
8.	White (including Whites of Latino/Hispanic descent)	55,185	35.9%	48.9%
9.	More than one race	1,341	0.9%	1.2%
10.	Unreported / Refused to report	41,032	26.7%	
11.	Total Patients (sum lines 5-10 must = line 4)	153,909	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	37,423	24.3%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: MN

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Minnesota for 2007 14 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	54,087	35.1%	65.1%	
2.	101 - 150%	17,006	11.0%	20.5%	
3.	151 - 200%	6,505	4.2%	7.8%	
4.	Over 200%	5,504	3.6%	6.6%	
5.	Unknown	70,807	46.0%		
6.	Total (sum lines 1-5)	153,909	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	17,854	42,497	60,351	39.2%
8a.	Regular Medicaid (Title XIX)	27,811	28,806	56,617	36.8%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	27,811	28,806	56,617	36.8%
9.	Medicare (Title XVIII)	3	9,055	9,058	5.9%
10a.	Other Public Insurance non-S-CHIP	461	3,588	4,049	2.6%
10b.	Other Public Insurance S-CHIP	2	0	2	0.0%
10.	Total Public Insurance (Line 10a + 10b)	463	3,588	4,051	2.6%
11.	Private Insurance	6,757	17,075	23,832	15.5%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	52,888	101,021	153,909	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	6,113	83.0%		
14.	Seasonal (330g grantees Only)	1,252	17.0%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	7,365	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	7,843			
16.	Homeless Shelter (330h grantees Only)	6,230	83.0%		
17.	Transitional (330h grantees Only)	156	2.1%		
18.	Doubling Up (330h grantees Only)	197	2.6%		
19.	Street (330h grantees Only)	80	1.1%		
20.	Other (330h grantees Only)	260	3.5%		
21.	Unknown (330h grantees Only)	583	7.8%		
22.	Total Homeless (HO Funded Total)	7,506	100.0%		
	Total Homeless (All Grantees Report This Line)	8,422			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	3,715			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: MN

TABLE 5: STAFFING AND UTILIZATION

State Summary for Minnesota for 2007

14 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	45.50	164,794	
2.	General Practitioners	0.05	1,200	
3.	Internists	7.39	22,362	
4.	Obstetrician/Gynecologists	0.55	988	
5.	Pediatricians	3.06	9,977	
7.	Other Specialty Physicians	0.73	1,528	
8.	Total Physicians (lines 1-7)	57.28	200,849	
9a.	Nurse Practitioners	36.21	87,833	
9b.	Physician Assistants	3.85	11,504	
10.	Certified Nurse Midwives	9.29	18,150	
10a.	Total Midlevel Practitioners (lines 9a-10)	49.35	117,487	
11.	Nurses	70.44	43,365	
12.	Other Medical Personnel	100.84		
13.	Laboratory Personnel	20.36		
14.	X-ray Personnel	1.95		
15.	Total Medical Care Services (lines 8-14)	300.22	361,701	114,783
16.	Dentists	33.01	71,373	
17.	Dental Hygienists	24.91	29,781	
18.	Dental Assistants, Aides, and Technicians	46.13		
19.	Total Dental Services (lines 16-18)	104.05	101,154	41,785
20a.	Psychiatrists	1.93	4,344	
20b.	Other Licensed Mental Health Providers	29.11	23,765	
20c.	Other Mental Health Staff	19.51	18,394	
20.	Mental Health Services (lines 20a + 20b + 20c)	50.55	46,503	9,807
21.	Substance Abuse Services	1.44	627	387
22.	Other Professional Services	5.11	5,140	3,200
23.	Pharmacy Personnel	13.62		
24.	Case Managers	29.78	23,699	
25.	Patient and Community Education Specialists	19.19	18,111	
26.	Outreach workers	24.26		
27.	Transportation Staff	8.13		
27a.	Eligibility Assistance Workers	11.77		
28.	Other Enabling Services	21.31		
29.	Total Enabling Services (lines 24-28)	114.44	41,810	12,133
29a.	Other Programs and Services	4.08		
30.	Administrative Staff	190.50		
31.	Facility Staff	11.36		
32.	Patient services support staff	154.17		
33.	Total Administration and Facility (lines 30-32)	356.03		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	949.54	556,935	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: MN

TABLE 5: STAFFING AND UTILIZATION

State Summary for Minnesota for 2007

14 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	15.2%	4.8%	45.6%	29.6%	3,622	
2.	General Practitioners	0.0%	0.0%	0.3%	0.2%	24,000	
3.	Internists	2.5%	0.8%	6.2%	4.0%	3,026	
4.	Obstetrician/Gynecologists	0.2%	0.1%	0.3%	0.2%	1,796	
5.	Pediatricians	1.0%	0.3%	2.8%	1.8%	3,260	
7.	Other Specialty Physicians	0.2%	0.1%	0.4%	0.3%	2,093	
8.	Total Physicians (lines 1-7)	19.1%	6.0%	55.5%	36.1%	3,506	
9a.	Nurse Practitioners	12.1%	3.8%	24.3%	15.8%	2,426	
9b.	Physician Assistants	1.3%	0.4%	3.2%	2.1%	2,988	
10.	Certified Nurse Midwives	3.1%	1.0%	5.0%	3.3%	1,954	
10a.	Total Midlevel Practitioners (lines 9a-10)	16.4%	5.2%	32.5%	21.1%	2,381	
11.	Nurses	23.5%	7.4%	12.0%	7.8%	616	
12.	Other Medical Personnel	33.6%	10.6%				
13.	Laboratory Personnel	6.8%	2.1%				
14.	X-ray Personnel	0.6%	0.2%				
15.	Total Medical Care Services (lines 8-14)	100.0%	31.6%	100.0%	64.9%	2,043	74.6%
16.	Dentists	31.7%	3.5%	70.6%	12.8%	2,162	
17.	Dental Hygienists	23.9%	2.6%	29.4%	5.3%	1,196	
18.	Dental Assistants, Aides, and Technicians	44.3%	4.9%				
19.	Total Dental Services (lines 16-18)	100.0%	11.0%	100.0%	18.2%	1,746	27.1%
20a.	Psychiatrists	3.8%	0.2%	9.3%	0.8%	2,251	
20b.	Other Licensed Mental Health Providers	57.6%	3.1%	51.1%	4.3%	816	
20c.	Other Mental Health Staff	38.6%	2.1%	39.6%	3.3%	943	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	5.3%	100.0%	8.3%	920	6.4%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.1%	435	0.3%
22.	Other Professional Services	100.0%	0.5%	100.0%	0.9%	1,006	2.1%
23.	Pharmacy Personnel	100.0%	1.4%				
24.	Case Managers	26.0%	3.1%	56.7%	4.3%	796	
25.	Patient and Community Education Specialists	16.8%	2.0%	43.3%	3.3%	944	
26.	Outreach workers	21.2%	2.6%				
27.	Transportation Staff	7.1%	0.9%				
27a.	Eligibility Assistance Workers	10.3%	1.2%				
28.	Other enabling services	18.6%	2.2%				
29.	Total Enabling Services (lines 24-28)	100.0%	12.1%	100.0%	7.5%	854	7.9%
29a.	Other Programs and Services	100.0%	0.4%				
30.	Administrative Staff	53.5%	20.1%				
31.	Facility Staff	3.2%	1.2%				
32.	Patient services support staff	43.3%	16.2%				
33.	Total Administration and Facility (lines 30-32)	100.0%	37.5%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: MN

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Minnesota for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	560	143	3.92
2.	Asymptomatic HIV	V08	66	48	1.38
3.	Tuberculosis	010.xx - 018.xx	165	143	1.15
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	536	453	1.18
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	5,027	3,291	1.53
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	1,681	1,112	1.51
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	140	113	1.24
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,089	865	1.26
9.	Diabetes mellitus	250.xx; 775.1x	20,406	6,461	3.16
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	5,851	1,473	3.97
11.	Hypertension	401.xx - 405.xx	15,726	7,947	1.98
12.	Contact dermatitis and other eczema	692.xx	2,047	1,778	1.15
13.	Dehydration	276.5x	158	101	1.56
14.	Exposure to heat or cold	991.xx - 992.xx	45	33	1.36
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	4,987	3,690	1.35
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	551	351	1.57
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,081	735	1.47

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: MN

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Minnesota for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	967	655	1.48
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	1,060	671	1.58
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	24,482	6,606	3.71
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	4,926	1,998	2.47
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	3,808	1,190	3.20
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	13,411	3,619	3.71
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	9,421	8,877	1.06
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	1,400	1,375	1.02
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	15,837	14,473	1.09
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	52,915	27,911	1.90
25.	Contraceptive management	ICD-9: V25.xx	16,511	8,163	2.02
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	22,379	15,802	1.42

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Minnesota for 2007 14 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	1,135	1,045	1.09
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	38,818	30,850	1.26
29.	Prophylaxis – adult or child	ADA: D1110, D1120	25,528	21,023	1.21
30.	Sealants	ADA: D1351	2,849	2,520	1.13
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	10,567	9,439	1.12
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	20,240	11,507	1.76
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,135	5,112	1.40
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	13,056	7,766	1.68

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 7: PERINATAL PROFILE

State Summary for Minnesota for 2007

14 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	2			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	13	0.3%		
4.	Ages 15 - 19	685	17.3%		
5.	Ages 20 - 24	1,368	34.6%		
6.	Ages 25 - 44	1,883	47.6%		
7.	Ages 45 and Over	3	0.1%		
8.	Total Patients (Sum Lines 3-7)	3,952	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	547	13.8%		
9b.	Native Hawaiian	4	0.1%		
9c.	Other Pacific Islander	5	0.1%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	556	14.1%		
10.	Black/African American	970	24.5%		
11.	American Indian/Alaska Native	197	5.0%		
12.	White	639	16.2%		
13.	More than one race	110	2.8%		
14.	Unreported / Refused to report	1,480	37.4%		
15.	Total Patients (Sum Lines 9 - 14)	3,952	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	1,575	39.9%		
29.	All other including Unreported/Refused to report	2,377	60.1%		
30.	Total Patients (Sum Lines 28+29)	3,952	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,485	62.9%	48	1.2%
17.	Second Trimester	1,088	27.5%	61	1.5%
18.	Third Trimester	245	6.2%	25	0.6%

* Percents may not equal 100% due to rounding

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STATES: MN

TABLE 7: PERINATAL PROFILE

State Summary for Minnesota for 2007

14 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	325	1	4	472	105	218	92	799	2,016
	16.1%	0.0%	0.2%	23.4%	5.2%	10.8%	4.6%	39.6%	100.0%
19a. Deliveries performed by grantee provider									833
									100.0%
20. Births less than 1,500 grams (very low)	3	0	2	4	1	5	1	2	18
	16.7%	0.0%	11.1%	22.2%	5.6%	27.8%	5.6%	11.1%	100.0%
21. Births 1,500 to 2,499 grams (low)	12	1	0	24	2	7	0	32	78
	15.4%	1.3%	0.0%	30.8%	2.6%	9.0%	0.0%	41.0%	100.0%
22. Births 2,500 grams or more (normal)	315	0	2	450	103	206	91	758	1,925
	16.4%	0.0%	0.1%	23.4%	5.4%	10.7%	4.7%	39.4%	100.0%
% Low & very low birthweight	4.5%	100.0%	50.0%	5.9%	2.8%	5.5%	1.1%	4.3%	4.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	230	1	4	315	55	167	69	641	1,482
	15.5%	0.1%	0.3%	21.3%	3.7%	11.3%	4.7%	43.3%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	287	0	4	380	66	182	85	718	1,722
	16.7%	0.0%	0.2%	22.1%	3.8%	10.6%	4.9%	41.7%	100.0%

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity			
	Latino/Hispanic (i)	All others including Unreported (j)	Total (k)
19. Prenatal care patients who delivered during the year	851	1,165	2,016
	42.2%	57.8%	100.0%
20. Births less than 1,500 grams (very low)	3	15	18
	16.7%	83.3%	100.0%
21. Births 1,500 to 2,499 grams (low)	30	48	78
	38.5%	61.5%	100.0%
22. Births 2,500 grams or more (normal)	816	1,109	1,925
	42.4%	57.6%	100.0%
% Low & very low birthweight	3.9%	5.4%	4.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	696	786	1,482
	47.0%	53.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	773	949	1,722
	44.9%	55.1%	100.0%

* Percents may not equal 100% due to rounding

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STATES: MN

TABLE 7: PERINATAL PROFILE

State Summary for Minnesota for 2007

14 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	3,251	82.3%
26.	Infants (% Infant Births)	1,390	68.8%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,192	59.1%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Minnesota for 2007

14 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	26,004,297	15,232,752	41,237,049	36.94%
2.	Lab and X-ray	3,654,161	1,901,109	5,555,270	34.22%
3.	Medical/Other Direct	3,893,201	1,825,814	5,719,015	31.93%
4.	Total Medical Care Services (sum lines 1 through 3)	33,551,659	18,959,675	52,511,334	36.11%
Financial Costs for Other Clinical Services					
5.	Dental	12,476,295	6,707,952	19,184,247	34.97%
6.	Mental Health	4,408,152	2,386,071	6,794,223	35.12%
7.	Substance Abuse	178,296	101,080	279,376	36.18%
8a.	Pharmacy not including pharmaceuticals	1,627,330	814,262	2,441,592	33.35%
8b.	Pharmaceuticals	3,078,984		3,078,984	
9.	Other Professional	526,355	246,733	773,088	31.92%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	22,295,412	10,256,098	32,551,510	31.51%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	8,393,464	4,401,495	12,794,959	34.40%
12.	Other Related Services	341,283	149,335	490,618	30.44%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	8,734,747	4,550,830	13,285,577	34.25%
Overhead and Totals					
14.	Facility	5,787,318			5.88%
15.	Administration	27,979,285			28.45%
16.	Total Overhead (Sum Lines 14 and 15)	33,766,603			34.33%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	98,348,421		98,348,421	
18.	Value of Donated Facilities, Services and Supplies			1,544,501	
19.	Total With Donations (Sum Lines 17 and 18)			99,892,922	

* Percents may not equal 100% due to rounding

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STATES: MN

TABLE 8A: FINANCIAL COSTS

State Summary for Minnesota for 2007 14 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	77.5%	26.4%	41.9%
2.	Lab and X-ray	10.9%	3.7%	5.6%
3.	Medical/Other Direct	11.6%	4.0%	5.8%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	34.1%	53.4%
Financial Costs for Other Clinical Services				
5.	Dental	56.0%	12.7%	19.5%
6.	Mental Health	19.8%	4.5%	6.9%
7.	Substance Abuse	0.8%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	7.3%	1.7%	2.5%
8b.	Pharmaceuticals	13.8%	3.1%	3.1%
9.	Other Professional	2.4%	0.5%	0.8%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	22.7%	33.1%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	96.1%	8.5%	13.0%
12.	Other Related Services	3.9%	0.3%	0.5%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	8.9%	13.5%
Overhead and Totals				
14.	Facility	17.1%	5.9%	
15.	Administration	82.9%	28.4%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	34.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.6%

* Percents may not equal 100% due to rounding

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STATES: MN

TABLE 8B: ENABLING SERVICES

State Summary for Minnesota for 2007 14 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,766,214	21%
5.	Transportation	488,267	6%
6.	Outreach	1,295,709	15%
7.	Patient Education	1,480,316	18%
8.	Translation/Interpretation	1,471,537	18%
9.	Community Education	645,727	8%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	836,115	10%
12.	Other Enabling Services	409,579	5%
13.	Total Enabling Services Cost (Sum Line 4-12)	8,393,464	100%

* Percents may not equal 100% due to rounding

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STATES: MN

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Minnesota for 2007 14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

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STATES: MN

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Minnesota for 2007 14 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	0	0	0	0	0

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Minnesota for 2007 14 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	38,694,163	100.0%	44.4%	33,900,209	100.0%	63.8%	87.6%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	38,694,163	100.0%	44.4%	33,900,209	100.0%	63.8%	87.6%
4.	Medicare Non-Managed Care	7,215,574	100.0%	8.3%	4,243,856	100.0%	8.0%	58.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	7,215,574	100.0%	8.3%	4,243,856	100.0%	8.0%	58.8%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	3,838,561	100.0%	4.4%	1,840,590	100.0%	3.5%	48.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	3,838,561	100.0%	4.4%	1,840,590	100.0%	3.5%	48.0%
10.	Private Non-Managed Care	11,851,321	100.0%	13.6%	7,503,037	100.0%	14.1%	63.3%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	11,851,321	100.0%	13.6%	7,503,037	100.0%	14.1%	63.3%
13.	Self-Pay	25,641,007	100.0%	29.4%	5,667,331	100.0%	10.7%	22.1%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	87,240,626		100.0%	53,155,023		100.0%	60.9%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Minnesota for 2007 14 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	5,050,077	5,965,307		266,920	10,748,464	27.8%	5,281,258	13.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	5,050,077	5,965,307	0	266,920	10,748,464	27.8%	5,281,258	13.6%
4. Medicare Non-Managed Care	60,991	38,426		0	99,417	1.4%	2,464,458	34.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	60,991	38,426	0	0	99,417	1.4%	2,464,458	34.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	1,719,628	44.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	1,719,628	44.8%
10. Private Non-Managed Care				0	0	0.0%	3,799,800	32.1%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	3,799,800	32.1%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	5,111,068	6,003,733	0	266,920	10,847,881	12.4%	13,265,144	15.2%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	14,799,748	57.7%	4,412,703	17.2%

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TABLE 9E: OTHER REVENUES

State Summary for Minnesota for 2007 14 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	2,058,481	12.8%
1b. Community Health Center	11,588,018	72.2%
1c. Health Care for the Homeless	1,847,233	11.5%
1e. Public Housing Primary Care	512,651	3.2%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	16,006,383	99.7%
1h. Integrated Services Development Initiative	43,281	0.3%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	16,049,664	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3-4. Other Federal Grants	3,172,078	100.0%
5. Total Other Federal Grants (Sum Lines 2-4)	3,172,078	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	3,967,663	15.7%
6a. State/Local Indigent Care Programs	1,205,670	4.8%
7. Local Government Grants and Contracts	12,747,180	50.5%
8. Foundation/Private Grants and Contracts	7,341,336	29.1%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	25,261,849	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,187,906	100.0%
11. Total Revenue (Lines 1+5+9+10)	45,671,497	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Minnesota for 2007 14 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>43,277,921</u>	<u>43.8%</u>
FEDERAL	19,221,742	19.4%
BPHC Grants	16,049,664	16.2%
Other Federal Grants	3,172,078	3.2%
NON- FEDERAL	24,056,179	24.3%
State and Local Grants/Contracts	16,714,843	16.9%
Foundation/ Private Grants/Contracts	7,341,336	7.4%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>53,155,023</u>	<u>53.8%</u>
PATIENT SELF-PAY	5,667,331	5.7%
THIRD-PARTY PAYERS	47,487,692	48.1%
Medicaid	33,900,209	34.3%
Medicare	4,243,856	4.3%
Other Public	1,840,590	1.9%
Other (Private)Third Party	7,503,037	7.6%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>1,205,670</u>	<u>1.2%</u>
<u>OTHER REVENUE</u>	<u>1,187,906</u>	<u>1.2%</u>
<u>TOTAL REVENUE</u>	<u>98,826,520</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Minnesota for 2007 14 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	153,909	Total Encounters	556,935
Number of patients who used:		Medical	361,701
Medical Services	114,783	Dental	101,154
Dental Services	41,785	Mental Health	46,503
Mental health services	9,807	Substance Abuse	627
Substance abuse services	387	Other Professional	5,140
Other professional Services	3,200	Enabling	41,810
Enabling Service	12,133	Medical Encounters per Medical Patient ³	2.77
Migrant/Seasonal Farmworker Patients	7,843	Dental Encounters per Dental Patient	2.42
Homeless Patients	8,422	Mental Health/ Substance Abuse per Patient	4.62
Total Prenatal Patients	3,952	Other Professional Encounters per Patient	1.61
Target populations		Enabling Encounters per Patient	3.45
% Pediatric (<12 years old)	20%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	6%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	21.12%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	50.45%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	17.95%
% patients 15-64 who are female	59%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	2.87%
Other patient characteristics		Hypertension	6.92%
% Non-White	51%	Diabetes	5.63%
% Best served in another language	24%	Otitis Media	3.21%
% <= 200% Poverty	93%	Mental Disorder	11.69%
% Uninsured	39%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	37%	Asthma	1.53
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.98
Full Time Equivalents		Diabetes	3.16
Primary care physicians FTE	56.55	Otitis Media	1.35
Other physicians (not incl psych) FTE	0.73	Mental Disorder	3.48
NPs / PAs/ CNMs FTE	49.35	Perinatal Care	
Dental FTE	33.01	Total Patients	3,952
Dental Hyg FTE	24.91	% Prenatal teen patients	17.7%
Total Admin/Fac FTE	356.03	% Newborns Below Normal Birthweight	4.8%
Total FTE	949.54	% Late Entry Into Prenatal Care	35.9%
Support Ratios		% Deliveries with Postpartum Visit	73.5%
Direct medical support	1.61	% Deliveries with Newborn Visit	85.4%
Direct dental support ratio	0.80		
Patient support ratio (front office)	0.94		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,525		
Mid-Level Productivity ³	2,381		
Medical Team Productivity ³	3,884		
Dentist Productivity	2,162		
Dental Hygienist Productivity	1,196		
Dental Team Productivity	2,225		
Medical Patients per Medical Provider ³	1,076		
Dental Patients per Dental Provider	721		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Minnesota for 2007 14 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$98,348,421	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	34%	Total Income (All Sources)	\$98,826,520
Costs by costs center after allocation		% Income from Patient Service	54%
Medical as % of total costs	53%	% Income from BPHC	16%
Dental as % of total costs	20%	% Income from other sources	30%
Pharmacy as % of total costs	6%	Total Charges (All Payors)	\$87,240,626
Lab/X-ray as % of total costs	6%	% Medicaid	44%
Mental/Addictive Srvc as % of total costs	7%	% Medicare	8%
Costs per patient		% Other Public	4%
Medical Cost per Medical Patient	\$409	% Private Insurance	14%
Dental Cost per Dental Patient	\$459	% Self Pay	29%
Total Cost per Total Patient	\$639	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$148	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$190	Average Charge per Patient	\$567
Pharmacy cost per medical encounter	\$17	Average Charge per Billable Encounter	\$187
Lab & X-ray cost per medical encounter	\$17	Ratio of Charges to Reimbursable Costs	1.04
MANAGED CARE		Total Collections (All Payors)	\$53,155,023
Total managed care income	\$0	% Medicaid	64%
Total expenses	\$0	% Medicare	8%
Medicaid Expenses	\$0	% Other Public	3%
Medicare Expenses	\$0	% Private Insurance	14%
Other Public Expenses	\$0	% Self Pay	11%
Private Ins. Expenses	\$0	% from Retroactive Payments	20%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	61%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	58%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	17%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	22%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	5%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	\$478,099
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	0%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

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Rollup Summary

State Summary for Minnesota for 2007

14 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region V	14	100.0%
State: Minnesota	14	100.0%
OverAll Count:	14	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Minnesota for 2007 14 Grantees

Grant Categories:	CHC	12	85.7%
	MHC	1	7.1%
	HO	2	14.3%
	PH	1	7.1%
	SBH	1	7.1%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Minnesota for 2007

14 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	6	1	7	88%
Vertical	0	0	0	0%
Both	1	0	1	13%
Any	7	1	8	57%*
% BPHC Funded	88%	13%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	2
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	11
Percentage of total deemed under FTCA:	79%

Drug Pricing Programs

	Total	Percentage
340(b)	10	71%
Alternative	3	21%
Any	11	79%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for Minnesota for 2007

14 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
050080	Hennepin County Department of Primary Care	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050320	Migrant Health Service	Moorhead, MN	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0510280	Lake Superior Health Center	Duluth, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0513810	University Of Minnesota	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0516700	Cedar Riverside People's Center	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051770	Indian Health Board Minneapolis, Inc.	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051810	Hennepin County Community Health Department	Minneapolis, MN	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052700	Sawtooth Mountain Clinic	Grand Marais, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052710	Cook Area Health Services, Inc.	Cook, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052730	Open Cities Health Center, Inc.	St. Paul, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053020	Westside Community Health Center - St. Paul	Saint Paul, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0530890	Native American Community Clinic	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056750	Fremont Community Health Services	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056960	Southside Community Health Services, Inc.	Minneapolis, MN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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