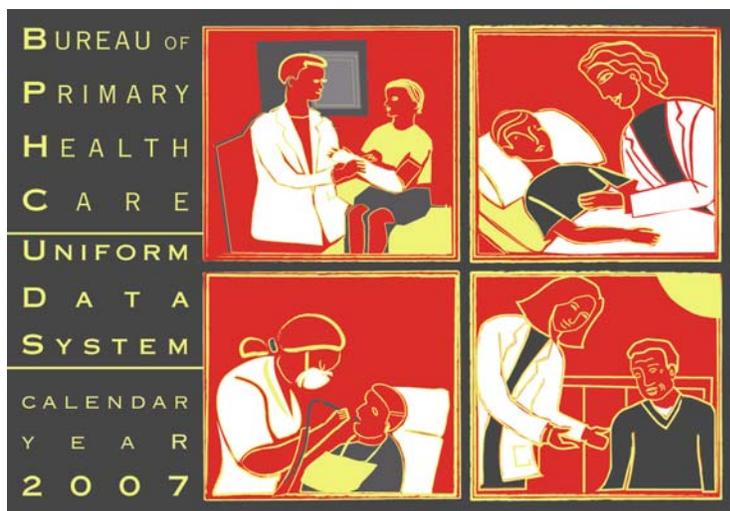


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Mississippi Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Mississippi for 2007

#### 21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	9.5%	4.8%	100.0%
2.	Diagnostic Laboratory (technical component)	95.2%	61.9%	52.4%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	52.4%	52.4%	71.4%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	81.0%	47.6%	61.9%	100.0%
5.	Emergency medical services	71.4%	14.3%	90.5%	100.0%
6.	Urgent medical care	81.0%	14.3%	57.1%	100.0%
7.	24-hour coverage	90.5%	4.8%	33.3%	100.0%
8.	Family Planning	100.0%	4.8%	23.8%	100.0%
9.	HIV testing and counseling	100.0%	4.8%	38.1%	100.0%
10.	Testing for Blood Lead Levels	95.2%	0.0%	4.8%	100.0%
11.	Immunizations	100.0%	0.0%	9.5%	100.0%
12.	Following hospitalized patients	95.2%	4.8%	28.6%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	95.2%	4.8%	52.4%	100.0%
14.	Prenatal care	76.2%	4.8%	57.1%	100.0%
15.	Antepartum fetal assessment	47.6%	4.8%	61.9%	95.2%
16.	Ultrasound	33.3%	14.3%	81.0%	90.5%
17.	Genetic counseling and testing	19.0%	9.5%	95.2%	95.2%
18.	Amniocentesis	4.8%	4.8%	95.2%	95.2%
19.	Labor and delivery professional care	33.3%	4.8%	76.2%	95.2%
20.	Postpartum care	71.4%	4.8%	42.9%	95.2%

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**Report Criteria:**

STATES: MS

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Mississippi for 2007

#### 21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	14.3%	9.5%	90.5%	100.0%
22.	Respite Care	4.8%	0.0%	90.5%	95.2%
23.	Other Specialty Care	33.3%	23.8%	85.7%	100.0%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	81.0%	4.8%	33.3%	100.0%
25.	Dental Care - Restorative	71.4%	9.5%	47.6%	100.0%
26.	Dental Care - Emergency	76.2%	14.3%	38.1%	100.0%
27.	Dental Care - Rehabilitative	47.6%	0.0%	66.7%	100.0%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	38.1%	9.5%	100.0%	100.0%
29.	Developmental Screening	57.1%	4.8%	81.0%	100.0%
30.	24-hour Crisis Intervention/Counseling	0.0%	4.8%	100.0%	100.0%
31.	Other Mental Health Services	19.0%	9.5%	95.2%	100.0%
32.	Substance Abuse Treatment/Counseling	47.6%	4.8%	90.5%	100.0%
33.	Other Substance Abuse Services	28.6%	0.0%	95.2%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	28.6%	4.8%	71.4%	85.7%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	90.5%	0.0%	33.3%	100.0%
35.	Nutrition Services Other than WIC	85.7%	0.0%	57.1%	100.0%
36.	Occupational or Vocational Therapy	4.8%	0.0%	95.2%	95.2%
37.	Physical Therapy	9.5%	4.8%	95.2%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	42.9%	33.3%	76.2%	100.0%
39.	Pharmacy - Provider Dispensing	52.4%	9.5%	23.8%	71.4%
	Total Pharmacy	61.9%	42.9%	76.2%	100.0%
40.	Vision Screening	90.5%	23.8%	42.9%	100.0%
41.	Podiatry	28.6%	9.5%	81.0%	100.0%
42.	Optometry	23.8%	19.0%	66.7%	100.0%

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**Report Criteria:**

STATES: MS

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Mississippi for 2007

#### 21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	81.0%	14.3%	42.9%	100.0%
44.	Child Care (during visit to center)	9.5%	4.8%	42.9%	52.4%
45.	Discharge Planning	61.9%	0.0%	57.1%	90.5%
46.	Eligibility Assistance	61.9%	0.0%	61.9%	95.2%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	23.8%	0.0%	66.7%	76.2%
48.	Health education	95.2%	0.0%	33.3%	100.0%
49.	Interpretation/Translation services	81.0%	19.0%	28.6%	90.5%
50.	Nursing home and assisted-living placement	38.1%	0.0%	61.9%	90.5%
51.	Outreach	90.5%	0.0%	19.0%	95.2%
52.	Transportation	71.4%	14.3%	47.6%	95.2%
53.	Out Stationed Eligibility Workers	61.9%	0.0%	38.1%	85.7%
54.	Home Visiting	61.9%	4.8%	42.9%	90.5%
55.	Parenting Education	66.7%	0.0%	52.4%	90.5%
56.	Special Education Program	14.3%	0.0%	61.9%	71.4%
57.	Other	4.8%	0.0%	4.8%	4.8%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	9.5%	23.8%	100.0%
59.	Fecal occult blood test	95.2%	9.5%	33.3%	100.0%
60.	Sigmoidoscopy	0.0%	14.3%	100.0%	100.0%
61.	Colonoscopy	0.0%	14.3%	100.0%	100.0%
62.	Mammograms	0.0%	47.6%	90.5%	100.0%
63.	Smoking cessation program	57.1%	9.5%	61.9%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	95.2%	9.5%	19.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	85.7%	14.3%	23.8%	100.0%
66.	Foot exam for people with diabetes	95.2%	4.8%	23.8%	100.0%
67.	Dilated eye exam for people with diabetes	28.6%	23.8%	66.7%	95.2%

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**Report Criteria:**

STATES: MS

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Mississippi for 2007 21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	4.8%	4.8%	100.0%
69.	Weight reduction program	57.1%	4.8%	42.9%	90.5%
70.	Blood cholesterol screening	100.0%	9.5%	9.5%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	52.4%	9.5%	52.4%	90.5%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	57.1%	0.0%	38.1%	90.5%
73.	Head Start services	19.0%	0.0%	57.1%	76.2%
74.	Food bank/delivered meals	0.0%	0.0%	66.7%	66.7%
75.	Employment/Educational Counseling	9.5%	0.0%	61.9%	66.7%
76.	Assistance in obtaining housing	14.3%	4.8%	61.9%	71.4%

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**Report Criteria:**

STATES: MS

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Mississippi for 2007 21 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	5,131	5,154	10,285	3.6%
2.	Age 1	3,498	3,688	7,186	2.5%
3.	Age 2	3,274	3,255	6,529	2.3%
4.	Age 3	3,852	4,092	7,944	2.8%
5.	Age 4	3,898	3,828	7,726	2.7%
6.	Age 5	3,079	3,215	6,294	2.2%
7.	Age 6	2,650	2,717	5,367	1.9%
8.	Age 7	2,520	2,599	5,119	1.8%
9.	Age 8	2,254	2,453	4,707	1.6%
10.	Age 9	2,254	2,529	4,783	1.7%
11.	Age 10	2,349	2,519	4,868	1.7%
12.	Age 11	2,234	2,369	4,603	1.6%
13.	Age 12	2,315	2,468	4,783	1.7%
14.	Age 13	2,457	2,597	5,054	1.7%
15.	Age 14	2,455	2,775	5,230	1.8%
16.	Age 15	2,113	2,934	5,047	1.7%
17.	Age 16	1,928	2,954	4,882	1.7%
18.	Age 17	1,851	3,147	4,998	1.7%
19.	Age 18	1,491	3,284	4,775	1.7%
20.	Age 19	1,257	3,110	4,367	1.5%
21.	Age 20	1,100	3,123	4,223	1.5%
22.	Age 21	1,041	3,123	4,164	1.4%
23.	Age 22	1,060	3,088	4,148	1.4%
24.	Age 23	1,004	3,105	4,109	1.4%
25.	Age 24	1,030	3,136	4,166	1.4%
26.	Ages 25 - 29	5,200	14,912	20,112	7.0%
27.	Ages 30 - 34	4,724	11,648	16,372	5.7%
28.	Ages 35 - 39	4,803	10,984	15,787	5.5%
29.	Ages 40 - 44	5,498	11,399	16,897	5.9%
30.	Ages 45 - 49	6,294	12,451	18,745	6.5%
31.	Ages 50 - 54	6,280	11,490	17,770	6.2%
32.	Ages 55 - 59	5,469	9,030	14,499	5.0%
33.	Ages 60 - 64	4,325	6,988	11,313	3.9%
34.	Ages 65 - 69	3,214	4,422	7,636	2.6%
35.	Ages 70 - 74	2,364	3,127	5,491	1.9%
36.	Ages 75 - 79	1,720	2,186	3,906	1.4%
37.	Ages 80 - 84	1,315	1,545	2,860	1.0%
38.	Ages 85 and over	810	1,274	2,084	0.7%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>110,111</b>	<b>178,718</b>	<b>288,829</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>38.1%</b>	<b>61.9%</b>		

\* Percents may not total to 100% due to rounding.

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**Report Criteria:**

STATES: MS

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

### State Summary for Mississippi for 2007

21 Grantees

**Universal**

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	8,859	3.1%	
2.	All others (including Unreported)	279,970	96.9%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>288,829</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	965	0.3%	0.3%
5b.	Native Hawaiian	18	0.0%	0.0%
5c.	Other Pacific Islander	126	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,109	0.4%	0.4%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	186,594	64.6%	66.7%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	450	0.2%	0.2%
8.	White (including Whites of Latino/Hispanic descent)	90,676	31.4%	32.4%
9.	More than one race	883	0.3%	0.3%
10.	Unreported / Refused to report	9,117	3.2%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>288,829</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	12,101	4.2%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: MS

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Mississippi for 2007 21 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	157,899	54.7%	61.3%	
2.	101 - 150%	56,020	19.4%	21.7%	
3.	151 - 200%	21,943	7.6%	8.5%	
4.	Over 200%	21,725	7.5%	8.4%	
5.	Unknown	31,242	10.8%		
6.	<b>Total (sum lines 1-5)</b>	<b>288,829</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	38,018	88,896	126,914	43.9%
8a.	Regular Medicaid (Title XIX)	56,957	26,831	83,788	29.0%
8b.	S-CHIP Medicaid	108	0	108	0.0%
8.	Total Medicaid (Line 8a + 8b)	57,065	26,831	83,896	29.0%
9.	Medicare (Title XVIII)	13	25,384	25,397	8.8%
10a.	Other Public Insurance non-S-CHIP	0	11	11	0.0%
10b.	Other Public Insurance S-CHIP	8,506	2	8,508	2.9%
10.	Total Public Insurance (Line 10a + 10b)	8,506	13	8,519	2.9%
11.	Private Insurance	10,945	33,158	44,103	15.3%
12.	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>114,547</b>	<b>174,282</b>	<b>288,829</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>0</b>	---		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>896</b>			
16.	Homeless Shelter (330h grantees Only)	252	3.8%		
17.	Transitional (330h grantees Only)	2,402	36.3%		
18.	Doubling Up (330h grantees Only)	2,005	30.3%		
19.	Street (330h grantees Only)	57	0.9%		
20.	Other (330h grantees Only)	409	6.2%		
21.	Unknown (330h grantees Only)	1,498	22.6%		
22.	<b>Total Homeless (HO Funded Total)</b>	<b>6,623</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>7,162</b>			
23.	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>9,700</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: MS

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Mississippi for 2007

#### 21 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	37.75	166,430	
2.	General Practitioners	4.22	20,278	
3.	Internists	28.12	117,989	
4.	Obstetrician/Gynecologists	14.25	57,470	
5.	Pediatricians	22.46	80,041	
7.	Other Specialty Physicians	0.39	1,717	
8.	<b>Total Physicians (lines 1-7)</b>	<b>107.19</b>	<b>443,925</b>	
9a.	Nurse Practitioners	84.78	242,830	
9b.	Physician Assistants	2.63	7,280	
10.	Certified Nurse Midwives	1.53	3,596	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>88.94</b>	<b>253,706</b>	
11.	Nurses	225.56	45,997	
12.	Other Medical Personnel	98.69		
13.	Laboratory Personnel	34.18		
14.	X-ray Personnel	7.90		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>562.46</b>	<b>743,628</b>	<b>265,889</b>
16.	Dentists	28.30	79,062	
17.	Dental Hygienists	8.98	10,391	
18.	Dental Assistants, Aides, and Technicians	46.30		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>83.58</b>	<b>89,453</b>	<b>47,470</b>
20a.	Psychiatrists	0.64	812	
20b.	Other Licensed Mental Health Providers	3.70	5,189	
20c.	Other Mental Health Staff	1.92	141	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>6.26</b>	<b>6,142</b>	<b>2,671</b>
21.	<b>Substance Abuse Services</b>	<b>2.50</b>	<b>1,205</b>	<b>955</b>
22.	<b>Other Professional Services</b>	<b>6.86</b>	<b>14,915</b>	<b>6,969</b>
23.	<b>Pharmacy Personnel</b>	<b>21.08</b>		
24.	Case Managers	27.99	24,802	
25.	Patient and Community Education Specialists	19.73	12,907	
26.	Outreach workers	6.21		
27.	Transportation Staff	17.68		
27a.	Eligibility Assistance Workers	5.05		
28.	Other Enabling Services	12.51		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>89.17</b>	<b>37,709</b>	<b>17,843</b>
29a.	<b>Other Programs and Services</b>	<b>61.48</b>		
30.	Administrative Staff	252.06		
31.	Facility Staff	51.80		
32.	Patient services support staff	304.28		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>608.14</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,441.53</b>	<b>893,052</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: MS

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Mississippi for 2007

### 21 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	6.7%	2.6%	22.4%	18.6%	4,409	
2.	General Practitioners	0.8%	0.3%	2.7%	2.3%	4,805	
3.	Internists	5.0%	2.0%	15.9%	13.2%	4,196	
4.	Obstetrician/Gynecologists	2.5%	1.0%	7.7%	6.4%	4,033	
5.	Pediatricians	4.0%	1.6%	10.8%	9.0%	3,564	
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%	4,403	
8.	<b>Total Physicians (lines 1-7)</b>	<b>19.1%</b>	<b>7.4%</b>	<b>59.7%</b>	<b>49.7%</b>	<b>4,141</b>	
9a.	Nurse Practitioners	15.1%	5.9%	32.7%	27.2%	2,864	
9b.	Physician Assistants	0.5%	0.2%	1.0%	0.8%	2,768	
10.	Certified Nurse Midwives	0.3%	0.1%	0.5%	0.4%	2,350	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>15.8%</b>	<b>6.2%</b>	<b>34.1%</b>	<b>28.4%</b>	<b>2,853</b>	
11.	Nurses	40.1%	15.6%	6.2%	5.2%	204	
12.	Other Medical Personnel	17.5%	6.8%				
13.	Laboratory Personnel	6.1%	2.4%				
14.	X-ray Personnel	1.4%	0.5%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>39.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>1,763</b>	<b>92.1%</b>
16.	Dentists	33.9%	2.0%	88.4%	8.9%	2,794	
17.	Dental Hygienists	10.7%	0.6%	11.6%	1.2%	1,157	
18.	Dental Assistants, Aides, and Technicians	55.4%	3.2%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>5.8%</b>	<b>100.0%</b>	<b>10.0%</b>	<b>2,399</b>	<b>16.4%</b>
20a.	Psychiatrists	10.2%	0.0%	13.2%	0.1%	1,269	
20b.	Other Licensed Mental Health Providers	59.1%	0.3%	84.5%	0.6%	1,402	
20c.	Other Mental Health Staff	30.7%	0.1%	2.3%	0.0%	73	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.7%</b>	<b>981</b>	<b>0.9%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.1%</b>	<b>482</b>	<b>0.3%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>1.7%</b>	<b>2,174</b>	<b>2.4%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.5%</b>				
24.	Case Managers	31.4%	1.9%	65.8%	2.8%	886	
25.	Patient and Community Education Specialists	22.1%	1.4%	34.2%	1.4%	654	
26.	Outreach workers	7.0%	0.4%				
27.	Transportation Staff	19.8%	1.2%				
27a.	Eligibility Assistance Workers	5.7%	0.4%				
28.	Other enabling services	14.0%	0.9%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>6.2%</b>	<b>100.0%</b>	<b>4.2%</b>	<b>790</b>	<b>6.2%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>4.3%</b>				
30.	Administrative Staff	41.4%	17.5%				
31.	Facility Staff	8.5%	3.6%				
32.	Patient services support staff	50.0%	21.1%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>42.2%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Mississippi for 2007 21 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	4,231	1,058	4.00
2.	Asymptomatic HIV	V08	933	107	8.72
3.	Tuberculosis	010.xx - 018.xx	261	157	1.66
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,315	1,014	1.30
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	11,885	6,787	1.75
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	6,130	3,975	1.54
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	386	244	1.58
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,621	1,199	1.35
9.	Diabetes mellitus	250.xx; 775.1x	56,410	18,162	3.11
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	10,046	3,871	2.60
11.	Hypertension	401.xx - 405.xx	126,302	49,211	2.57
12.	Contact dermatitis and other eczema	692.xx	7,286	5,315	1.37
13.	Dehydration	276.5x	1,364	370	3.69
14.	Exposure to heat or cold	991.xx - 992.xx	66	58	1.14
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	11,629	8,132	1.43
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,227	415	2.96
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	4,117	1,316	3.13

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Mississippi for 2007 21 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	776	359	2.16
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	341	141	2.42
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	7,600	4,711	1.61
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	6,073	3,565	1.70
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	3,861	1,503	2.57
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	7,157	3,957	1.81
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	3,018	2,843	1.06
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	3,883	3,498	1.11
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	26,980	24,546	1.10
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	47,153	33,729	1.40
25.	Contraceptive management	ICD-9: V25.xx	17,091	10,322	1.66
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	40,797	25,532	1.60

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: MS

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Mississippi for 2007 21 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	5,818	5,210	1.12
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	51,119	41,654	1.23
29.	Prophylaxis – adult or child	ADA: D1110, D1120	15,381	13,606	1.13
30.	Sealants	ADA: D1351	1,245	939	1.33
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	6,176	5,720	1.08
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	10,058	6,021	1.67
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,801	13,034	1.37
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,546	3,174	1.43

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

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# TABLE 7: PERINATAL PROFILE

## State Summary for Mississippi for 2007

### 21 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	10			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	89	1.8%		
4.	Ages 15 - 19	1,174	24.3%		
5.	Ages 20 - 24	1,817	37.6%		
6.	Ages 25 - 44	1,737	36.0%		
7.	Ages 45 and Over	10	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>4,827</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	24	0.5%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	2	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	26	0.5%		
10.	Black/African American	3,556	73.7%		
11.	American Indian/Alaska Native	7	0.1%		
12.	White	979	20.3%		
13.	More than one race	20	0.4%		
14.	Unreported / Refused to report	239	5.0%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>4,827</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	415	8.6%		
29.	All other including Unreported/Refused to report	4,412	91.4%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>4,827</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,894	60.0%	325	6.7%
17.	Second Trimester	1,254	26.0%	116	2.4%
18.	Third Trimester	230	4.8%	8	0.2%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MS

# TABLE 7: PERINATAL PROFILE

## State Summary for Mississippi for 2007

### 21 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	14	0	0	2,010	0	453	12	147	2,636
	0.5%	0.0%	0.0%	76.3%	0.0%	17.2%	0.5%	5.6%	100.0%
19a. Deliveries performed by grantee provider									1,797
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	40	0	12	1	0	53
	0.0%	0.0%	0.0%	75.5%	0.0%	22.6%	1.9%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	4	0	0	218	0	33	1	24	280
	1.4%	0.0%	0.0%	77.9%	0.0%	11.8%	0.4%	8.6%	100.0%
22. Births 2,500 grams or more (normal)	9	0	0	1,759	0	413	10	77	2,268
	0.4%	0.0%	0.0%	77.6%	0.0%	18.2%	0.4%	3.4%	100.0%
% Low & very low birthweight	30.8%	---	---	12.8%	---	9.8%	16.7%	23.8%	12.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	10	0	0	1,533	0	269	6	220	2,038
	0.5%	0.0%	0.0%	75.2%	0.0%	13.2%	0.3%	10.8%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	5	0	0	1,283	0	161	13	163	1,625
	0.3%	0.0%	0.0%	79.0%	0.0%	9.9%	0.8%	10.0%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	220		2,416		2,636				
	8.3%		91.7%		100.0%				
20. Births less than 1,500 grams (very low)	2		51		53				
	3.8%		96.2%		100.0%				
21. Births 1,500 to 2,499 grams (low)	36		244		280				
	12.9%		87.1%		100.0%				
22. Births 2,500 grams or more (normal)	182		2,086		2,268				
	8.0%		92.0%		100.0%				
% Low & very low birthweight	17.3%		12.4%		12.8%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	141		1,897		2,038				
	6.9%		93.1%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	58		1,567		1,625				
	3.6%		96.4%		100.0%				

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Mississippi for 2007

### 21 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	3,065	63.5%
26.	Infants (% Infant Births)	1,578	60.7%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,613	61.2%

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Mississippi for 2007 21 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	41,206,345	21,947,233	63,153,578	34.75%
2.	Lab and X-ray	4,263,523	2,141,873	6,405,396	33.44%
3.	Medical/Other Direct	7,929,297	3,596,010	11,525,307	31.20%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	53,399,165	27,685,116	81,084,281	34.14%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	7,224,620	3,351,057	10,575,677	31.69%
6.	Mental Health	533,067	228,809	761,876	30.03%
7.	Substance Abuse	167,872	67,164	235,036	28.58%
8a.	Pharmacy not including pharmaceuticals	1,035,501	939,921	1,975,422	47.58%
8b.	Pharmaceuticals	1,749,771		1,749,771	
9.	Other Professional	712,513	326,925	1,039,438	31.45%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	11,423,344	4,913,876	16,337,220	30.08%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	3,616,849	1,587,568	5,204,417	30.50%
12.	Other Related Services	4,166,860	2,042,077	6,208,937	32.89%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	7,783,709	3,629,645	11,413,354	31.80%
<b>Overhead and Totals</b>					
14.	Facility	8,534,043			7.84%
15.	Administration	27,694,594			25.45%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	36,228,637			<b>33.29%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	108,834,855		108,834,855	
18.	Value of Donated Facilities, Services and Supplies			4,116,873	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>112,951,728</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MS

## TABLE 8A: FINANCIAL COSTS

### State Summary for Mississippi for 2007 21 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	77.2%	37.9%	58.0%
2.	Lab and X-ray	8.0%	3.9%	5.9%
3.	Medical/Other Direct	14.8%	7.3%	10.6%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	100.0%	49.1%	74.5%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	63.2%	6.6%	9.7%
6.	Mental Health	4.7%	0.5%	0.7%
7.	Substance Abuse	1.5%	0.2%	0.2%
8a.	Pharmacy not including pharmaceuticals	9.1%	1.0%	1.8%
8b.	Pharmaceuticals	15.3%	1.6%	1.6%
9.	Other Professional	6.2%	0.7%	1.0%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	100.0%	10.5%	15.0%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	46.5%	3.3%	4.8%
12.	Other Related Services	53.5%	3.8%	5.7%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	100.0%	7.2%	10.5%
<b>Overhead and Totals</b>				
14.	Facility	23.6%	7.8%	
15.	Administration	76.4%	25.4%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	100.0%	33.3%	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.8%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MS

## TABLE 8B: ENABLING SERVICES

### State Summary for Mississippi for 2007 21 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	1,087,623	30%
5.	Transportation	849,184	23%
6.	Outreach	293,621	8%
7.	Patient Education	622,506	17%
8.	Translation/Interpretation	145,046	4%
9.	Community Education	347,843	10%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	165,508	5%
12.	Other Enabling Services	105,518	3%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>3,616,849</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: MS

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Mississippi for 2007 21 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	0	0	0	1,830,697	1,830,697
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,830,697</b>	<b>1,830,697</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,830,697</b>	<b>1,830,697</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	0	0	0	1,730,647	1,730,647
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,730,647</b>	<b>1,730,647</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,730,647</b>	<b>1,730,647</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,050</b>	<b>100,050</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>5.8%</b>	<b>5.8%</b>

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STATES: MS

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Mississippi for 2007 21 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	0	0	0	44,209	44,209
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	0	0	0	44,209	44,209
9a.	Managed Care Encounters (capitated)	0	0	0	14,353	14,353
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	0	0	0	14,353	14,353
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	3,865	3,865
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	0	0	0	3,865	3,865
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	0	0	0	2	2

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Mississippi for 2007

### 21 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	33,293,883	100.0%	31.2%	27,205,105	100.0%	49.0%	81.7%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>33,293,883</b>	<b>100.0%</b>	<b>31.2%</b>	<b>27,205,105</b>	<b>100.0%</b>	<b>49.0%</b>	<b>81.7%</b>
4.	Medicare Non-Managed Care	12,910,439	100.0%	12.1%	9,386,946	100.0%	16.9%	72.7%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>12,910,439</b>	<b>100.0%</b>	<b>12.1%</b>	<b>9,386,946</b>	<b>100.0%</b>	<b>16.9%</b>	<b>72.7%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,887,689	100.0%	1.8%	1,245,766	100.0%	2.2%	66.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>1,887,689</b>	<b>100.0%</b>	<b>1.8%</b>	<b>1,245,766</b>	<b>100.0%</b>	<b>2.2%</b>	<b>66.0%</b>
10.	Private Non-Managed Care	11,185,117	85.2%	10.5%	5,625,014	74.3%	10.1%	50.3%
11a.	Private Managed Care (capitated)	1,945,454	14.8%	1.8%	1,946,556	25.7%	3.5%	100.1%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>13,130,571</b>	<b>100.0%</b>	<b>12.3%</b>	<b>7,571,570</b>	<b>100.0%</b>	<b>13.6%</b>	<b>57.7%</b>
13.	Self-Pay	45,449,993	100.0%	42.6%	10,119,270	100.0%	18.2%	22.3%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>106,672,575</b>		<b>100.0%</b>	<b>55,528,657</b>		<b>100.0%</b>	<b>52.1%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Mississippi for 2007

### 21 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		104,673	-104,673	-0.3%	5,324,270	16.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,673</b>	<b>-104,673</b>	<b>-0.3%</b>	<b>5,324,270</b>	<b>16.0%</b>
4. Medicare Non-Managed Care	144,765	114,090		0	258,855	2.0%	2,871,933	22.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>144,765</b>	<b>114,090</b>	<b>0</b>	<b>0</b>	<b>258,855</b>	<b>2.0%</b>	<b>2,871,933</b>	<b>22.2%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	411,817	21.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>411,817</b>	<b>21.8%</b>
10. Private Non-Managed Care				2,713	-2,713	0.0%	4,741,155	42.4%
11a. Private Managed Care (capitated)			67,572	0	67,572	3.5%	114,757	5.9%
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>67,572</b>	<b>2,713</b>	<b>64,859</b>	<b>0.5%</b>	<b>4,855,912</b>	<b>37.0%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>144,765</b>	<b>114,090</b>	<b>67,572</b>	<b>107,386</b>	<b>219,041</b>	<b>0.2%</b>	<b>13,463,932</b>	<b>12.6%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	32,205,634	70.9%	4,887,038	10.8%

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## TABLE 9E: OTHER REVENUES

### State Summary for Mississippi for 2007 21 Grantees

Source		Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	35,712,281	96.8%
1c.	Health Care for the Homeless	1,130,684	3.1%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	36,842,965	99.8%
1h.	Integrated Services Development Initiative	55,446	0.2%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
<b>1.</b>	<b>Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>36,898,411</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>			
2.	Ryan White Title III HIV Early Intervention	1,961,221	40.5%
3-4.	Other Federal Grants	2,877,460	59.5%
<b>5.</b>	<b>Total Other Federal Grants (Sum Lines 2-4)</b>	<b>4,838,681</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>			
6.	State Government Grants and Contracts	12,937,032	76.0%
6a.	State/Local Indigent Care Programs	202,444	1.2%
7.	Local Government Grants and Contracts	52,100	0.3%
8.	Foundation/Private Grants and Contracts	3,827,112	22.5%
<b>9.</b>	<b>Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>17,018,688</b>	<b>100.0%</b>
<b>10.</b>	<b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>2,034,092</b>	<b>100.0%</b>
<b>11.</b>	<b>Total Revenue (Lines 1+5+9+10)</b>	<b>60,789,872</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Mississippi for 2007 21 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>58,553,336</u></b>	<b><u>50.3%</u></b>
<b>FEDERAL</b>	<b>41,737,092</b>	<b>35.9%</b>
BPHC Grants	36,898,411	31.7%
Other Federal Grants	4,838,681	4.2%
<b>NON- FEDERAL</b>	<b>16,816,244</b>	<b>14.5%</b>
State and Local Grants/Contracts	12,989,132	11.2%
Foundation/ Private Grants/Contracts	3,827,112	3.3%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>55,528,657</u></b>	<b><u>47.7%</u></b>
<b>PATIENT SELF-PAY</b>	<b>10,119,270</b>	<b>8.7%</b>
<b>THIRD-PARTY PAYERS</b>	<b>45,409,387</b>	<b>39.0%</b>
Medicaid	27,205,105	23.4%
Medicare	9,386,946	8.1%
Other Public	1,245,766	1.1%
Other (Private)Third Party	7,571,570	6.5%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>202,444</u></b>	<b><u>0.2%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>2,034,092</u></b>	<b><u>1.7%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>116,318,529</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Mississippi for 2007

### 21 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	288,829	Total Encounters	893,052
Number of patients who used:		Medical	743,628
Medical Services	265,889	Dental	89,453
Dental Services	47,470	Mental Health	6,142
Mental health services	2,671	Substance Abuse	1,205
Substance abuse services	955	Other Professional	14,915
Other professional Services	6,969	Enabling	37,709
Enabling Service	17,843	Medical Encounters per Medical Patient <sup>3</sup>	2.62
Migrant/Seasonal Farmworker Patients	896	Dental Encounters per Dental Patient	1.88
Homeless Patients	7,162	Mental Health/ Substance Abuse per Patient	2.03
Total Prenatal Patients	4,827	Other Professional Encounters per Patient	2.14
Target populations		Enabling Encounters per Patient	2.11
% Pediatric (<12 years old)	26%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	8%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	18.53%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	33.86%
% patients under 15 who are female	51%	Family planning patients per fem. patients 15-44 yrs	12.91%
% patients 15-64 who are female	68%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	57%	Asthma	2.55%
Other patient characteristics		Hypertension	18.51%
% Non-White	68%	Diabetes	6.83%
% Best served in another language	4%	Otitis Media	3.06%
% <= 200% Poverty	92%	Mental Disorder	5.17%
% Uninsured	44%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	29%	Asthma	1.75
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.57
Full Time Equivalents		Diabetes	3.11
Primary care physicians FTE	106.80	Otitis Media	1.43
Other physicians (not incl psych) FTE	0.39	Mental Disorder	1.80
NPs / PAs/ CNMs FTE	88.94	Perinatal Care	
Dental FTE	28.30	Total Patients	4,827
Dental Hyg FTE	8.98	% Prenatal teen patients	26.2%
Total Admin/Fac FTE	608.14	% Newborns Below Normal Birthweight	12.8%
Total FTE	1,441.53	% Late Entry Into Prenatal Care	33.3%
Support Ratios		% Deliveries with Postpartum Visit	77.3%
Direct medical support	1.65	% Deliveries with Newborn Visit	61.6%
Direct dental support ratio	1.24		
Patient support ratio (front office)	1.30		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,141		
Mid-Level Productivity <sup>3</sup>	2,853		
Medical Team Productivity <sup>3</sup>	4,600		
Dentist Productivity	2,794		
Dental Hygienist Productivity	1,157		
Dental Team Productivity	2,728		
Medical Patients per Medical Provider <sup>3</sup>	1,356		
Dental Patients per Dental Provider	1,273		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Mississippi for 2007 21 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$108,834,855	Ratio of Donations to Total Costs	0.04
Admin/Facility % of Total Cost	33%	Total Income (All Sources)	\$116,318,529
Costs by costs center after allocation		% Income from Patient Service	48%
Medical as % of total costs	75%	% Income from BPHC	32%
Dental as % of total costs	10%	% Income from other sources	21%
Pharmacy as % of total costs	3%	Total Charges (All Payors)	\$106,672,575
Lab/X-ray as % of total costs	6%	% Medicaid	31%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	12%
Costs per patient		% Other Public	2%
Medical Cost per Medical Patient	\$281	% Private Insurance	12%
Dental Cost per Dental Patient	\$223	% Self Pay	43%
Total Cost per Total Patient	\$377	% Non-Managed Care	98%
Costs per encounter		%Capitated Managed Care	2%
Medical cost per medical encounter	\$107	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$118	Average Charge per Patient	\$369
Pharmacy cost per medical encounter	\$5	Average Charge per Billable Encounter	\$134
Lab & X-ray cost per medical encounter	\$9	Ratio of Charges to Reimbursable Costs	1.11
MANAGED CARE		Total Collections (All Payors)	\$55,528,657
Total managed care income	\$1,830,697	% Medicaid	49%
Total expenses	\$1,730,647	% Medicare	17%
Medicaid Expenses	\$0	% Other Public	2%
Medicare Expenses	\$0	% Private Insurance	14%
Other Public Expenses	\$0	% Self Pay	18%
Private Ins. Expenses	\$1,730,647	% from Retroactive Payments	0%
Total profit/loss	\$100,050	Overall Collection Rate (% of Charges)	52%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	71%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	11%
Private MC Profit/Loss	\$100,050	Allowances as % of insured charges	22%
Total profit/loss as % of expenses	6%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	14,353	Cash Receipts Less Accrued Costs	\$7,483,674
% Medicaid	0%	Surplus/Deficit as % Total Cost	7%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	100%		
Total Encounters per Member Year	3.90		

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# Rollup Summary

## State Summary for Mississippi for 2007 21 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	21	100.0%
State: Mississippi	21	100.0%
OverAll Count:	21	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Mississippi for 2007 21 Grantees

<b>Grant Categories:</b>	CHC	21	100.0%
	MHC	0	0.0%
	HO	2	9.5%
	PH	0	0.0%
	SBH	3	14.3%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Mississippi for 2007

21 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	3	3	50%
Vertical	0	0	0	0%
Both	2	1	3	50%
Any	2	4	6	29%*
<b>% BPHC Funded</b>	<b>33%</b>	<b>67%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	10
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	21
<b>Percentage of total deemed under FTCA:</b>	100%

### Drug Pricing Programs

	Total	Percentage
340(b)	18	86%
Alternative	6	29%
Any	19	90%*

\* Percent of total grantees with any drug discounting program

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Grantees Included in Rollup

## State Summary for Mississippi for 2007

### 21 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
040570	Family Health Center, Inc.	Laurel, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040750	Central MS Civic Improvement Association, Inc.	Jackson , MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
040760	GA Carmichael Family Health Center	Canton, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
040780	Delta Health Center, Inc.	Mound Bayou, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042070	Greater Meridian Health Clinic, Inc.	Meridian, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042430	Coastal Family Health Center	Biloxi, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
042440	Family Health Care Clinic, Inc.	Pearl, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042720	East Central Mississippi Health Care, Inc.	Sebastopol, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
043060	Northeast Mississippi Health Care, Inc.	Byhalia, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
043920	Mantachie Rural Health Care, Inc.	Mantachie, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044470	Greene Area Medical Extenders, Inc.	Leakesville, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045770	Southeast Mississippi Rural Health Initiative, Inc.	Hattiesburg, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045780	Amite County Medical Services, Inc.	Liberty, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046080	Central Mississippi Health Services, Inc.	Jackson, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046150	Aaron E. Henry Community Health Services Center, Inc.	Clarksdale, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046860	Access Family Health Services, Inc.	Smithville, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
047980	Dr. Arenia C. Mallory CHC, Inc.	Lexington, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048420	Claiborne County Family Health Center	Port Gibson, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048800	Jefferson Comprehensive Health Center	Fayette, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
048870	Outreach Health Services, Inc.	Shubuta, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
049100	North Benton County Health Care, Inc.	Ashland, MS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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