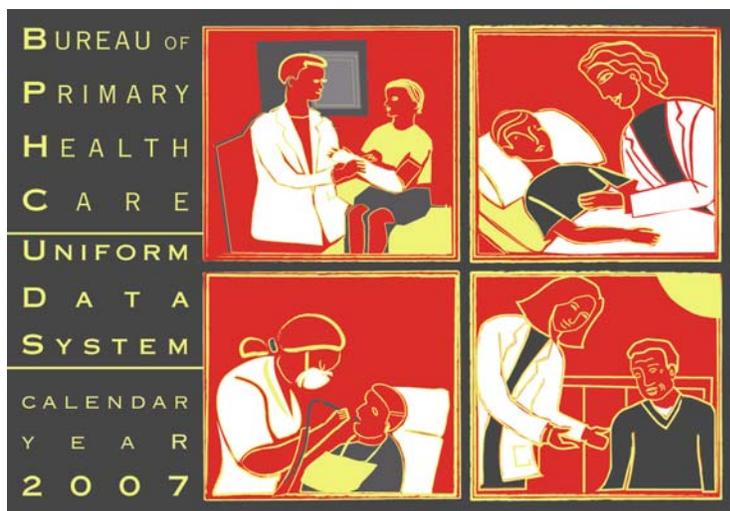


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## North Carolina Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Carolina for 2007

27 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	3.7%	11.1%	100.0%
2.	Diagnostic Laboratory (technical component)	88.9%	37.0%	59.3%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	33.3%	33.3%	88.9%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	77.8%	29.6%	70.4%	100.0%
5.	Emergency medical services	51.9%	3.7%	77.8%	96.3%
6.	Urgent medical care	85.2%	3.7%	40.7%	96.3%
7.	24-hour coverage	92.6%	3.7%	29.6%	96.3%
8.	Family Planning	96.3%	7.4%	25.9%	100.0%
9.	HIV testing and counseling	96.3%	11.1%	33.3%	100.0%
10.	Testing for Blood Lead Levels	77.8%	3.7%	40.7%	100.0%
11.	Immunizations	96.3%	3.7%	14.8%	96.3%
12.	Following hospitalized patients	70.4%	3.7%	55.6%	96.3%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	14.8%	59.3%	100.0%
14.	Prenatal care	51.9%	11.1%	74.1%	100.0%
15.	Antepartum fetal assessment	33.3%	11.1%	70.4%	88.9%
16.	Ultrasound	18.5%	11.1%	77.8%	88.9%
17.	Genetic counseling and testing	11.1%	3.7%	88.9%	88.9%
18.	Amniocentesis	7.4%	7.4%	81.5%	88.9%
19.	Labor and delivery professional care	14.8%	7.4%	70.4%	85.2%
20.	Postpartum care	51.9%	3.7%	59.3%	85.2%

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**Report Criteria:**

STATES: NC

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Carolina for 2007

27 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	14.8%	3.7%	96.3%	100.0%
22.	Respite Care	0.0%	7.4%	85.2%	88.9%
23.	Other Specialty Care	14.8%	18.5%	88.9%	96.3%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	77.8%	7.4%	33.3%	100.0%
25.	Dental Care - Restorative	77.8%	14.8%	48.1%	100.0%
26.	Dental Care - Emergency	77.8%	18.5%	44.4%	100.0%
27.	Dental Care - Rehabilitative	59.3%	11.1%	74.1%	92.6%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	63.0%	14.8%	81.5%	100.0%
29.	Developmental Screening	74.1%	7.4%	55.6%	96.3%
30.	24-hour Crisis Intervention/Counseling	14.8%	3.7%	85.2%	92.6%
31.	Other Mental Health Services	40.7%	11.1%	74.1%	96.3%
32.	Substance Abuse Treatment/Counseling	44.4%	11.1%	77.8%	96.3%
33.	Other Substance Abuse Services	25.9%	11.1%	85.2%	96.3%
33a.	Comprehensive mental health / Substance abuse screening	22.2%	7.4%	85.2%	100.0%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	96.3%	11.1%	33.3%	100.0%
35.	Nutrition Services Other than WIC	70.4%	7.4%	40.7%	100.0%
36.	Occupational or Vocational Therapy	0.0%	11.1%	96.3%	100.0%
37.	Physical Therapy	11.1%	14.8%	92.6%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	33.3%	25.9%	55.6%	88.9%
39.	Pharmacy - Provider Dispensing	59.3%	14.8%	25.9%	88.9%
	Total Pharmacy	70.4%	29.6%	63.0%	100.0%
40.	Vision Screening	92.6%	11.1%	44.4%	100.0%
41.	Podiatry	11.1%	18.5%	92.6%	100.0%
42.	Optometry	7.4%	18.5%	92.6%	96.3%

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**Report Criteria:**

STATES: NC

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Carolina for 2007

27 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	85.2%	0.0%	51.9%	96.3%
44.	Child Care (during visit to center)	3.7%	3.7%	70.4%	74.1%
45.	Discharge Planning	44.4%	0.0%	55.6%	88.9%
46.	Eligibility Assistance	77.8%	0.0%	48.1%	96.3%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	25.9%	0.0%	55.6%	66.7%
48.	Health education	88.9%	0.0%	44.4%	96.3%
49.	Interpretation/Translation services	100.0%	7.4%	14.8%	100.0%
50.	Nursing home and assisted-living placement	37.0%	3.7%	63.0%	92.6%
51.	Outreach	88.9%	0.0%	25.9%	96.3%
52.	Transportation	44.4%	14.8%	59.3%	88.9%
53.	Out Stationed Eligibility Workers	14.8%	3.7%	81.5%	88.9%
54.	Home Visiting	55.6%	3.7%	59.3%	92.6%
55.	Parenting Education	59.3%	3.7%	66.7%	92.6%
56.	Special Education Program	7.4%	7.4%	74.1%	77.8%
57.	Other	3.7%	0.0%	3.7%	7.4%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	14.8%	25.9%	100.0%
59.	Fecal occult blood test	92.6%	18.5%	11.1%	100.0%
60.	Sigmoidoscopy	11.1%	18.5%	85.2%	100.0%
61.	Colonoscopy	0.0%	14.8%	96.3%	100.0%
62.	Mammograms	14.8%	40.7%	85.2%	100.0%
63.	Smoking cessation program	63.0%	3.7%	66.7%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	85.2%	18.5%	33.3%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	88.9%	14.8%	25.9%	100.0%
66.	Foot exam for people with diabetes	96.3%	7.4%	29.6%	100.0%
67.	Dilated eye exam for people with diabetes	22.2%	22.2%	85.2%	100.0%

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**Report Criteria:**

STATES: NC

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Carolina for 2007

27 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	7.4%	3.7%	100.0%
69.	Weight reduction program	74.1%	11.1%	33.3%	100.0%
70.	Blood cholesterol screening	92.6%	14.8%	11.1%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	40.7%	11.1%	77.8%	96.3%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	14.8%	3.7%	81.5%	92.6%
73.	Head Start services	0.0%	0.0%	85.2%	85.2%
74.	Food bank/delivered meals	3.7%	0.0%	74.1%	77.8%
75.	Employment/Educational Counseling	7.4%	0.0%	81.5%	81.5%
76.	Assistance in obtaining housing	3.7%	0.0%	81.5%	81.5%

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**Report Criteria:**

STATES: NC

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for North Carolina for 2007

### 27 Grantees

#### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	5,494	5,348	10,842	2.8%
2.	Age 1	2,978	2,910	5,888	1.5%
3.	Age 2	3,119	3,057	6,176	1.6%
4.	Age 3	3,167	3,390	6,557	1.7%
5.	Age 4	3,540	3,493	7,033	1.8%
6.	Age 5	3,171	3,229	6,400	1.7%
7.	Age 6	2,788	2,795	5,583	1.5%
8.	Age 7	2,534	2,531	5,065	1.3%
9.	Age 8	2,367	2,434	4,801	1.3%
10.	Age 9	2,293	2,296	4,589	1.2%
11.	Age 10	2,205	2,186	4,391	1.2%
12.	Age 11	2,208	2,158	4,366	1.1%
13.	Age 12	2,191	2,220	4,411	1.2%
14.	Age 13	2,488	2,561	5,049	1.3%
15.	Age 14	2,378	2,485	4,863	1.3%
16.	Age 15	2,469	2,937	5,406	1.4%
17.	Age 16	2,401	3,047	5,448	1.4%
18.	Age 17	2,429	3,272	5,701	1.5%
19.	Age 18	2,128	3,228	5,356	1.4%
20.	Age 19	1,781	3,001	4,782	1.3%
21.	Age 20	2,139	3,546	5,685	1.5%
22.	Age 21	2,146	3,429	5,575	1.5%
23.	Age 22	2,084	3,609	5,693	1.5%
24.	Age 23	2,265	3,696	5,961	1.6%
25.	Age 24	2,757	3,826	6,583	1.7%
26.	Ages 25 - 29	12,798	19,311	32,109	8.4%
27.	Ages 30 - 34	12,649	18,242	30,891	8.1%
28.	Ages 35 - 39	12,464	16,803	29,267	7.7%
29.	Ages 40 - 44	11,189	15,462	26,651	7.0%
30.	Ages 45 - 49	11,343	15,368	26,711	7.0%
31.	Ages 50 - 54	9,881	14,611	24,492	6.4%
32.	Ages 55 - 59	7,875	11,742	19,617	5.2%
33.	Ages 60 - 64	6,100	9,432	15,532	4.1%
34.	Ages 65 - 69	4,743	6,745	11,488	3.0%
35.	Ages 70 - 74	3,154	4,851	8,005	2.1%
36.	Ages 75 - 79	2,077	3,867	5,944	1.6%
37.	Ages 80 - 84	1,375	2,850	4,225	1.1%
38.	Ages 85 and over	899	2,763	3,662	1.0%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>162,067</b>	<b>218,731</b>	<b>380,798</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>42.6%</b>	<b>57.4%</b>		

\* Percents may not total to 100% due to rounding.

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#### Report Criteria:

STATES: NC

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

### State Summary for North Carolina for 2007 27 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	119,169	31.3%	
2.	All others (including Unreported)	261,629	68.7%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>380,798</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	1,812	0.5%	0.7%
5b.	Native Hawaiian	57	0.0%	0.0%
5c.	Other Pacific Islander	597	0.2%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,466	0.6%	0.9%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	133,759	35.1%	51.4%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	8,613	2.3%	3.3%
8.	White (including Whites of Latino/Hispanic descent)	112,662	29.6%	43.3%
9.	More than one race	2,683	0.7%	1.0%
10.	Unreported / Refused to report	120,615	31.7%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>380,798</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	107,244	28.2%	

\* Percents may not equal 100% due to rounding

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Report Criteria:  
STATES: NC

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for North Carolina for 2007 27 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	207,039	54.4%	70.4%	
2.	101 - 150%	42,946	11.3%	14.6%	
3.	151 - 200%	20,749	5.4%	7.1%	
4.	Over 200%	23,362	6.1%	7.9%	
5.	Unknown	86,702	22.8%		
6.	<b>Total (sum lines 1-5)</b>	<b>380,798</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	45,079	149,766	194,845	51.2%
8a.	Regular Medicaid (Title XIX)	50,216	27,568	77,784	20.4%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	50,216	27,568	77,784	20.4%
9.	Medicare (Title XVIII)	105	40,664	40,769	10.7%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	4,757	14	4,771	1.3%
10.	Total Public Insurance (Line 10a + 10b)	4,757	14	4,771	1.3%
11.	Private Insurance	12,550	50,079	62,629	16.4%
12.	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>112,707</b>	<b>268,091</b>	<b>380,798</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	38,689	79.6%		
14.	Seasonal (330g grantees Only)	9,912	20.4%		
15.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>48,601</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>52,056</b>			
16.	Homeless Shelter (330h grantees Only)	1,174	26.6%		
17.	Transitional (330h grantees Only)	1,109	25.1%		
18.	Doubling Up (330h grantees Only)	1,745	39.6%		
19.	Street (330h grantees Only)	127	2.9%		
20.	Other (330h grantees Only)	117	2.7%		
21.	Unknown (330h grantees Only)	139	3.2%		
22.	<b>Total Homeless (HO Funded Total)</b>	<b>4,411</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>7,471</b>			
23.	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>4,011</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: NC

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for North Carolina for 2007

#### 27 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	88.10	365,478	
2.	General Practitioners	4.29	20,297	
3.	Internists	25.35	106,432	
4.	Obstetrician/Gynecologists	8.93	29,485	
5.	Pediatricians	23.43	86,061	
7.	Other Specialty Physicians	0.94	5,422	
8.	<b>Total Physicians (lines 1-7)</b>	<b>151.04</b>	<b>613,175</b>	
9a.	Nurse Practitioners	37.95	112,143	
9b.	Physician Assistants	53.34	165,166	
10.	Certified Nurse Midwives	3.83	11,907	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>95.12</b>	<b>289,216</b>	
11.	Nurses	167.95	52,328	
12.	Other Medical Personnel	190.06		
13.	Laboratory Personnel	34.46		
14.	X-ray Personnel	10.27		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>648.90</b>	<b>954,719</b>	<b>303,707</b>
16.	Dentists	48.99	123,328	
17.	Dental Hygienists	24.59	26,558	
18.	Dental Assistants, Aides, and Technicians	82.85		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>156.43</b>	<b>149,886</b>	<b>67,955</b>
20a.	Psychiatrists	0.93	2,978	
20b.	Other Licensed Mental Health Providers	15.17	11,293	
20c.	Other Mental Health Staff	2.10	1,424	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>18.20</b>	<b>15,695</b>	<b>3,840</b>
21.	<b>Substance Abuse Services</b>	<b>5.40</b>	<b>5,311</b>	<b>892</b>
22.	<b>Other Professional Services</b>	<b>1.51</b>	<b>1,061</b>	<b>625</b>
23.	<b>Pharmacy Personnel</b>	<b>46.26</b>		
24.	Case Managers	59.29	53,308	
25.	Patient and Community Education Specialists	30.79	42,919	
26.	Outreach workers	27.99		
27.	Transportation Staff	7.87		
27a.	Eligibility Assistance Workers	25.11		
28.	Other Enabling Services	45.43		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>196.48</b>	<b>96,227</b>	<b>43,902</b>
29a.	<b>Other Programs and Services</b>	<b>56.36</b>		
30.	Administrative Staff	385.98		
31.	Facility Staff	32.52		
32.	Patient services support staff	342.44		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>760.94</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,890.48</b>	<b>1,222,899</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: NC

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for North Carolina for 2007

### 27 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	13.6%	4.7%	38.3%	29.9%	4,148	
2.	General Practitioners	0.7%	0.2%	2.1%	1.7%	4,731	
3.	Internists	3.9%	1.3%	11.1%	8.7%	4,199	
4.	Obstetrician/Gynecologists	1.4%	0.5%	3.1%	2.4%	3,302	
5.	Pediatricians	3.6%	1.2%	9.0%	7.0%	3,673	
7.	Other Specialty Physicians	0.1%	0.0%	0.6%	0.4%	5,768	
8.	<b>Total Physicians (lines 1-7)</b>	<b>23.3%</b>	<b>8.0%</b>	<b>64.2%</b>	<b>50.1%</b>	<b>4,060</b>	
9a.	Nurse Practitioners	5.8%	2.0%	11.7%	9.2%	2,955	
9b.	Physician Assistants	8.2%	2.8%	17.3%	13.5%	3,096	
10.	Certified Nurse Midwives	0.6%	0.2%	1.2%	1.0%	3,109	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>14.7%</b>	<b>5.0%</b>	<b>30.3%</b>	<b>23.7%</b>	<b>3,041</b>	
11.	Nurses	25.9%	8.9%	5.5%	4.3%	312	
12.	Other Medical Personnel	29.3%	10.1%				
13.	Laboratory Personnel	5.3%	1.8%				
14.	X-ray Personnel	1.6%	0.5%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>34.3%</b>	<b>100.0%</b>	<b>78.1%</b>	<b>2,305</b>	<b>79.8%</b>
16.	Dentists	31.3%	2.6%	82.3%	10.1%	2,517	
17.	Dental Hygienists	15.7%	1.3%	17.7%	2.2%	1,080	
18.	Dental Assistants, Aides, and Technicians	53.0%	4.4%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>8.3%</b>	<b>100.0%</b>	<b>12.3%</b>	<b>2,037</b>	<b>17.8%</b>
20a.	Psychiatrists	5.1%	0.0%	19.0%	0.2%	3,202	
20b.	Other Licensed Mental Health Providers	83.4%	0.8%	72.0%	0.9%	744	
20c.	Other Mental Health Staff	11.5%	0.1%	9.1%	0.1%	678	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>1.3%</b>	<b>862</b>	<b>1.0%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.4%</b>	<b>984</b>	<b>0.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.1%</b>	<b>703</b>	<b>0.2%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.4%</b>				
24.	Case Managers	30.2%	3.1%	55.4%	4.4%	899	
25.	Patient and Community Education Specialists	15.7%	1.6%	44.6%	3.5%	1,394	
26.	Outreach workers	14.2%	1.5%				
27.	Transportation Staff	4.0%	0.4%				
27a.	Eligibility Assistance Workers	12.8%	1.3%				
28.	Other enabling services	23.1%	2.4%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>10.4%</b>	<b>100.0%</b>	<b>7.9%</b>	<b>1,068</b>	<b>11.5%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>3.0%</b>				
30.	Administrative Staff	50.7%	20.4%				
31.	Facility Staff	4.3%	1.7%				
32.	Patient services support staff	45.0%	18.1%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>40.3%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Carolina for 2007 27 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	8,513	2,011	4.23
2.	Asymptomatic HIV	V08	2,421	506	4.78
3.	Tuberculosis	010.xx - 018.xx	65	63	1.03
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,104	852	1.30
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	17,363	10,211	1.70
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	12,346	5,628	2.19
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	1,032	919	1.12
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,967	2,110	1.41
9.	Diabetes mellitus	250.xx; 775.1x	102,293	35,275	2.90
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	19,848	8,910	2.23
11.	Hypertension	401.xx - 405.xx	118,225	53,636	2.20
12.	Contact dermatitis and other eczema	692.xx	5,838	4,770	1.22
13.	Dehydration	276.5x	616	340	1.81
14.	Exposure to heat or cold	991.xx - 992.xx	73	52	1.40
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	15,767	10,693	1.47
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	907	630	1.44
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	2,370	1,138	2.08

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: NC

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Carolina for 2007 27 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,522	824	1.85
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	1,787	999	1.79
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	17,535	7,994	2.19
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	9,575	5,365	1.78
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	5,501	2,284	2.41
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	10,960	4,595	2.39
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	14,532	13,897	1.05
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	9,108	8,819	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	28,724	26,673	1.08
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	76,992	56,600	1.36
25.	Contraceptive management	ICD-9: V25.xx	21,008	12,731	1.65
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	57,183	32,208	1.78

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**  
STATES: NC

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Carolina for 2007 27 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	8,399	7,164	1.17
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	67,304	51,018	1.32
29.	Prophylaxis – adult or child	ADA: D1110, D1120	31,779	26,204	1.21
30.	Sealants	ADA: D1351	12,576	4,591	2.74
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	20,357	17,571	1.16
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	42,389	20,216	2.10
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	23,494	16,460	1.43
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	13,450	8,526	1.58

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: NC

# TABLE 7: PERINATAL PROFILE

## State Summary for North Carolina for 2007

### 27 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	14			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	66	0.8%		
4.	Ages 15 - 19	1,252	15.6%		
5.	Ages 20 - 24	2,772	34.6%		
6.	Ages 25 - 44	3,898	48.7%		
7.	Ages 45 and Over	18	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>8,006</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	66	0.8%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	21	0.3%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	87	1.1%		
10.	Black/African American	2,244	28.0%		
11.	American Indian/Alaska Native	313	3.9%		
12.	White	964	12.0%		
13.	More than one race	1,838	23.0%		
14.	Unreported / Refused to report	2,560	32.0%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>8,006</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	4,307	53.8%		
29.	All other including Unreported/Refused to report	3,699	46.2%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>8,006</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	4,588	57.3%	329	4.1%
17.	Second Trimester	2,531	31.6%	111	1.4%
18.	Third Trimester	397	5.0%	50	0.6%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: NC

# TABLE 7: PERINATAL PROFILE

## State Summary for North Carolina for 2007

### 27 Grantees

<b>C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race</b>									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	<b>Total (h)</b>
19. Prenatal care patients who delivered during the year	28	0	8	1,319	160	502	996	1,558	4,571
	0.6%	0.0%	0.2%	28.9%	3.5%	11.0%	21.8%	34.1%	100.0%
19a. Deliveries performed by grantee provider									1,284
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	29	7	9	2	15	62
	0.0%	0.0%	0.0%	46.8%	11.3%	14.5%	3.2%	24.2%	100.0%
21. Births 1,500 to 2,499 grams (low)	4	0	5	90	16	19	21	64	219
	1.8%	0.0%	2.3%	41.1%	7.3%	8.7%	9.6%	29.2%	100.0%
22. Births 2,500 grams or more (normal)	24	0	6	1,200	139	475	973	1,498	4,315
	0.6%	0.0%	0.1%	27.8%	3.2%	11.0%	22.5%	34.7%	100.0%
% Low & very low birthweight	14.3%	---	45.5%	9.0%	14.2%	5.6%	2.3%	5.0%	6.1%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	29	0	8	977	118	389	656	1,073	3,250
	0.9%	0.0%	0.2%	30.1%	3.6%	12.0%	20.2%	33.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	22	0	7	755	46	349	702	1,234	3,115
	0.7%	0.0%	0.2%	24.2%	1.5%	11.2%	22.5%	39.6%	100.0%
<b>C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity</b>									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	2,583		1,988				4,571		
	56.5%		43.5%				100.0%		
20. Births less than 1,500 grams (very low)	19		43				62		
	30.6%		69.4%				100.0%		
21. Births 1,500 to 2,499 grams (low)	87		132				219		
	39.7%		60.3%				100.0%		
22. Births 2,500 grams or more (normal)	2,417		1,898				4,315		
	56.0%		44.0%				100.0%		
% Low & very low birthweight	4.2%		8.4%				6.1%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,788		1,462				3,250		
	55.0%		45.0%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	1,982		1,133				3,115		
	63.6%		36.4%				100.0%		

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for North Carolina for 2007

### 27 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	3,744	46.8%
26.	Infants (% Infant Births)	3,188	69.4%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	2,440	53.4%

\* Percents may not equal 100% due to rounding

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STATES: NC

## TABLE 8A: FINANCIAL COSTS

### State Summary for North Carolina for 2007 27 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	48,909,065	25,850,540	74,759,605	34.58%
2.	Lab and X-ray	4,448,938	2,175,418	6,624,356	32.84%
3.	Medical/Other Direct	8,352,237	3,922,118	12,274,355	31.95%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	61,710,240	31,948,076	93,658,316	34.11%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	16,396,096	7,239,921	23,636,017	30.63%
6.	Mental Health	1,514,394	557,961	2,072,355	26.92%
7.	Substance Abuse	630,456	389,483	1,019,939	38.19%
8a.	Pharmacy not including pharmaceuticals	4,433,395	2,295,587	6,728,982	34.11%
8b.	Pharmaceuticals	4,894,158		4,894,158	
9.	Other Professional	150,410	46,162	196,572	23.48%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	28,018,909	10,529,114	38,548,023	27.31%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	8,415,300	4,049,867	12,465,167	32.49%
12.	Other Related Services	3,447,600	1,088,899	4,536,499	24.00%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	11,862,900	5,138,766	17,001,666	30.23%
<b>Overhead and Totals</b>					
14.	Facility	9,626,084			6.45%
15.	Administration	37,989,872			25.46%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	47,615,956			<b>31.91%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	149,208,005		149,208,005	
18.	Value of Donated Facilities, Services and Supplies			12,081,036	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>161,289,041</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: NC

## TABLE 8A: FINANCIAL COSTS

### State Summary for North Carolina for 2007 27 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	79.3%	32.8%	50.1%
2.	Lab and X-ray	7.2%	3.0%	4.4%
3.	Medical/Other Direct	13.5%	5.6%	8.2%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>41.4%</b>	<b>62.8%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	58.5%	11.0%	15.8%
6.	Mental Health	5.4%	1.0%	1.4%
7.	Substance Abuse	2.3%	0.4%	0.7%
8a.	Pharmacy not including pharmaceuticals	15.8%	3.0%	4.5%
8b.	Pharmaceuticals	17.5%	3.3%	3.3%
9.	Other Professional	0.5%	0.1%	0.1%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>18.8%</b>	<b>25.8%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	70.9%	5.6%	8.4%
12.	Other Related Services	29.1%	2.3%	3.0%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>8.0%</b>	<b>11.4%</b>
<b>Overhead and Totals</b>				
14.	Facility	20.2%	6.5%	
15.	Administration	79.8%	25.5%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>31.9%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			8.1%

\* Percents may not equal 100% due to rounding

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STATES: NC

## TABLE 8B: ENABLING SERVICES

### State Summary for North Carolina for 2007 27 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	2,975,953	35%
5.	Transportation	469,073	6%
6.	Outreach	1,176,244	14%
7.	Patient Education	1,380,269	16%
8.	Translation/Interpretation	1,058,955	13%
9.	Community Education	275,693	3%
10.	Environmental Health Risk Reduction	5,934	0%
11.	Eligibility Assistance	980,523	12%
12.	Other Enabling Services	92,656	1%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>8,415,300</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for North Carolina for 2007 27 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	86,686	0	377,219	463,905
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>0</b>	<b>86,686</b>	<b>0</b>	<b>377,219</b>	<b>463,905</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>0</b>	<b>86,686</b>	<b>0</b>	<b>377,219</b>	<b>463,905</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	86,640	0	400,000	486,640
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>0</b>	<b>86,640</b>	<b>0</b>	<b>400,000</b>	<b>486,640</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>0</b>	<b>86,640</b>	<b>0</b>	<b>400,000</b>	<b>486,640</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>-22,781</b>	<b>-22,735</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>-5.7%</b>	<b>-4.7%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for North Carolina for 2007 27 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	4,332	0	37,872	42,204
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	0	4,332	0	37,872	42,204
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	1,083	0	6,964	8,047
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	0	1,083	0	6,964	8,047
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	361	0	3,156	3,517
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	0	361	0	3,156	3,517
11.	Enrollees in Primary Care Case Management Programs (PCCM)	53,620	0	344	0	53,964
12.	Number of Managed Care Contracts	0	2	0	4	6

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for North Carolina for 2007 27 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	39,022,261	100.0%	25.7%	30,866,472	100.0%	38.7%	79.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>39,022,261</b>	<b>100.0%</b>	<b>25.7%</b>	<b>30,866,472</b>	<b>100.0%</b>	<b>38.7%</b>	<b>79.1%</b>
4.	Medicare Non-Managed Care	22,454,870	99.5%	14.8%	15,734,632	99.5%	19.7%	70.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	122,401	0.5%	0.1%	86,686	0.5%	0.1%	70.8%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>22,577,271</b>	<b>100.0%</b>	<b>14.9%</b>	<b>15,821,318</b>	<b>100.0%</b>	<b>19.9%</b>	<b>70.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,452,820	100.0%	1.0%	885,750	100.0%	1.1%	61.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>1,452,820</b>	<b>100.0%</b>	<b>1.0%</b>	<b>885,750</b>	<b>100.0%</b>	<b>1.1%</b>	<b>61.0%</b>
10.	Private Non-Managed Care	21,463,323	96.8%	14.1%	12,090,795	97.0%	15.2%	56.3%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	707,972	3.2%	0.5%	377,219	3.0%	0.5%	53.3%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>22,171,295</b>	<b>100.0%</b>	<b>14.6%</b>	<b>12,468,014</b>	<b>100.0%</b>	<b>15.6%</b>	<b>56.2%</b>
13.	Self-Pay	66,544,897	100.0%	43.8%	19,651,799	100.0%	24.7%	29.5%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>151,768,544</b>		<b>100.0%</b>	<b>79,693,353</b>		<b>100.0%</b>	<b>52.5%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for North Carolina for 2007

### 27 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	1,603,451		0	1,603,451	4.1%	7,109,322	18.2%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>0</b>	<b>1,603,451</b>	<b>0</b>	<b>0</b>	<b>1,603,451</b>	<b>4.1%</b>	<b>7,109,322</b>	<b>18.2%</b>
4. Medicare Non-Managed Care	26,795	552,194		113,117	465,872	2.1%	4,244,001	18.9%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	25,115	20.5%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>26,795</b>	<b>552,194</b>	<b>0</b>	<b>113,117</b>	<b>465,872</b>	<b>2.1%</b>	<b>4,269,116</b>	<b>18.9%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	488,273	33.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>488,273</b>	<b>33.6%</b>
10. Private Non-Managed Care				0	0	0.0%	6,590,271	30.7%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	330,563	46.7%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>6,920,834</b>	<b>31.2%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>26,795</b>	<b>2,155,645</b>	<b>0</b>	<b>113,117</b>	<b>2,069,323</b>	<b>1.4%</b>	<b>18,787,545</b>	<b>12.4%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	42,486,642	63.8%	4,579,090	6.9%

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## TABLE 9E: OTHER REVENUES

### State Summary for North Carolina for 2007 27 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	11,397,189	23.9%
1b. Community Health Center	34,079,087	71.6%
1c. Health Care for the Homeless	918,685	1.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	46,394,961	97.5%
1h. Integrated Services Development Initiative	646,035	1.4%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	555,750	1.2%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>47,596,746</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	2,275,585	58.6%
3-4. Other Federal Grants	1,610,805	41.4%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>3,886,390</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	7,614,347	41.5%
6a. State/Local Indigent Care Programs	1,871,021	10.2%
7. Local Government Grants and Contracts	2,453,576	13.4%
8. Foundation/Private Grants and Contracts	6,418,803	35.0%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>18,357,747</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,379,085</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>71,219,968</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for North Carolina for 2007 27 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>67,969,862</u></b>	<b><u>45.0%</u></b>
<b>FEDERAL</b>	<b>51,483,136</b>	<b>34.1%</b>
BPHC Grants	47,596,746	31.5%
Other Federal Grants	3,886,390	2.6%
<b>NON- FEDERAL</b>	<b>16,486,726</b>	<b>10.9%</b>
State and Local Grants/Contracts	10,067,923	6.7%
Foundation/ Private Grants/Contracts	6,418,803	4.3%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>79,693,353</u></b>	<b><u>52.8%</u></b>
<b>PATIENT SELF-PAY</b>	<b>19,651,799</b>	<b>13.0%</b>
<b>THIRD-PARTY PAYERS</b>	<b>60,041,554</b>	<b>39.8%</b>
Medicaid	30,866,472	20.5%
Medicare	15,821,318	10.5%
Other Public	885,750	0.6%
Other (Private)Third Party	12,468,014	8.3%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>1,871,021</u></b>	<b><u>1.2%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>1,379,085</u></b>	<b><u>0.9%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>150,913,321</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for North Carolina for 2007

### 27 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	380,798	Total Encounters	1,222,899
Number of patients who used:		Medical	954,719
Medical Services	303,707	Dental	149,886
Dental Services	67,955	Mental Health	15,695
Mental health services	3,840	Substance Abuse	5,311
Substance abuse services	892	Other Professional	1,061
Other professional Services	625	Enabling	96,227
Enabling Service	43,902	Medical Encounters per Medical Patient <sup>3</sup>	2.97
Migrant/Seasonal Farmworker Patients	52,056	Dental Encounters per Dental Patient	2.21
Homeless Patients	7,471	Mental Health/ Substance Abuse per Patient	4.44
Total Prenatal Patients	8,006	Other Professional Encounters per Patient	1.70
Target populations		Enabling Encounters per Patient	2.19
% Pediatric (<12 years old)	19%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	9%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	15.19%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	44.93%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	12.31%
% patients 15-64 who are female	59%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	63%	Asthma	3.36%
Other patient characteristics		Hypertension	17.66%
% Non-White	57%	Diabetes	11.61%
% Best served in another language	28%	Otitis Media	3.52%
% <= 200% Poverty	92%	Mental Disorder	6.66%
% Uninsured	51%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	20%	Asthma	1.70
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.20
Full Time Equivalents		Diabetes	2.90
Primary care physicians FTE	150.10	Otitis Media	1.47
Other physicians (not incl psych) FTE	0.94	Mental Disorder	2.15
NPs / PAs/ CNMs FTE	95.12	Perinatal Care	
Dental FTE	48.99	Total Patients	8,006
Dental Hyg FTE	24.59	% Prenatal teen patients	16.5%
Total Admin/Fac FTE	760.94	% Newborns Below Normal Birthweight	6.1%
Total FTE	1,890.48	% Late Entry Into Prenatal Care	38.6%
Support Ratios		% Deliveries with Postpartum Visit	71.1%
Direct medical support	1.45	% Deliveries with Newborn Visit	68.1%
Direct dental support ratio	1.13		
Patient support ratio (front office)	1.07		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,049		
Mid-Level Productivity <sup>3</sup>	3,041		
Medical Team Productivity <sup>3</sup>	4,544		
Dentist Productivity	2,517		
Dental Hygienist Productivity	1,080		
Dental Team Productivity	2,446		
Medical Patients per Medical Provider <sup>3</sup>	1,234		
Dental Patients per Dental Provider	924		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for North Carolina for 2007

### 27 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

#### FISCAL INFORMATION

COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$149,208,005	Ratio of Donations to Total Costs	0.08
Admin/Facility % of Total Cost	32%	Total Income (All Sources)	\$150,913,321
Costs by costs center after allocation		% Income from Patient Service	53%
Medical as % of total costs	63%	% Income from BPHC	32%
Dental as % of total costs	16%	% Income from other sources	16%
Pharmacy as % of total costs	8%	Total Charges (All Payors)	\$151,768,544
Lab/X-ray as % of total costs	4%	% Medicaid	26%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	15%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$287	% Private Insurance	15%
Dental Cost per Dental Patient	\$348	% Self Pay	44%
Total Cost per Total Patient	\$392	% Non-Managed Care	99%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$96	% Fee-for-Service Managed Care	1%
Dental cost per dental encounter	\$158	Average Charge per Patient	\$399
Pharmacy cost per medical encounter	\$13	Average Charge per Billable Encounter	\$142
Lab & X-ray cost per medical encounter	\$7	Ratio of Charges to Reimbursable Costs	1.16
MANAGED CARE		Total Collections (All Payors)	\$79,693,353
Total managed care income	\$463,905	% Medicaid	39%
Total expenses	\$486,640	% Medicare	20%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$86,640	% Private Insurance	16%
Other Public Expenses	\$0	% Self Pay	25%
Private Ins. Expenses	\$400,000	% from Retroactive Payments	3%
Total profit/loss	(\$22,735)	Overall Collection Rate (% of Charges)	53%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$46	Sliding Discounts as % SP Charges	64%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	7%
Private MC Profit/Loss	(\$22,781)	Allowances as % of insured charges	22%
Total profit/loss as % of expenses	-5%	Indigent Care Income as % of self pay chgs.	3%
Total Managed Care Encounters	8,047	Cash Receipts Less Accrued Costs	\$1,705,316
% Medicaid	0%	Surplus/Deficit as % Total Cost	1%
% Medicare	13%		
% Other Public	0%		
% Private Insurance	87%		
Total Encounters per Member Year	2.29		

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# Rollup Summary

## State Summary for North Carolina for 2007

27 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	27	100.0%
State: North Carolina	27	100.0%
OverAll Count:	27	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for North Carolina for 2007

### 27 Grantees

<b>Grant Categories:</b>	CHC	26	96.3%
	MHC	8	29.6%
	HO	4	14.8%
	PH	0	0.0%
	SBH	3	11.1%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for North Carolina for 2007

27 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	2	4	6	75%
Vertical	0	1	1	13%
Both	1	0	1	13%
Any	3	5	8	30%*
<b>% BPHC Funded</b>	<b>38%</b>	<b>63%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	16
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	22
<b>Percentage of total deemed under FTCA:</b>	81%

### Drug Pricing Programs

	Total	Percentage
340(b)	22	81%
Alternative	14	52%
Any	25	93%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for North Carolina for 2007

### 27 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
040890	Piedmont Health Services, Inc.	Carrboro, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040900	Tri-County Community Health Council, Inc.	Dunn, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
040910	Lincoln Community Health Center	Durham, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
040940	Blue Ridge Community Health Services	Hendersonville, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
041000	Wake Health Services, Inc.	Raleigh, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
041020	Greene County Health Care, Inc.	Snow Hill, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
041060	Vance-Warren Comprehensive Health Plan	Manson, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0413510	Western North Carolina Community Health Services, Inc.	Asheville, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0428200	Metropolitan Community Health Services	Washington, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044030	NC Department of Health and Human Services	Raleigh, NC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044230	Anson Regional Medical Services, Inc.	Wadesboro, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0445230	Cabarrus Community Health Center	Concord, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0448640	Roanoke-Chowan Community Health Center	Ahoskie, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044920	Caswell Family Medical Center	Yanceyville, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045200	Western Medical Group, Inc.	Mamers, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045240	New Hanover Community Health Center, Inc.	Wilmington, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0452910	MERCE/ Medical Resource Center for Randolph County, Inc.	Asheboro, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045630	Gaston Family Health Services, Inc.	Gastonia, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045800	Goshen Medical Center, Inc.	Faison, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
046450	Carolina Family Health Centers, Inc.	Wilson, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046680	Rural Health Group	Roanoke Rapids, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046800	Person Family Medical Center, Inc.	Roxboro, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046910	Stedman-Wade Health Services, Inc.	Wade, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
047770	The C.W. Williams Community Health Center	Charlotte, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
048120	Kinston Community Health Center, Inc.	Kinston, NC	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
049000	Robeson Health Care Corporation	Lumberton, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
049190	Bertie County Rural Health Association	Windsor, NC	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Report Criteria:**

STATES: NC