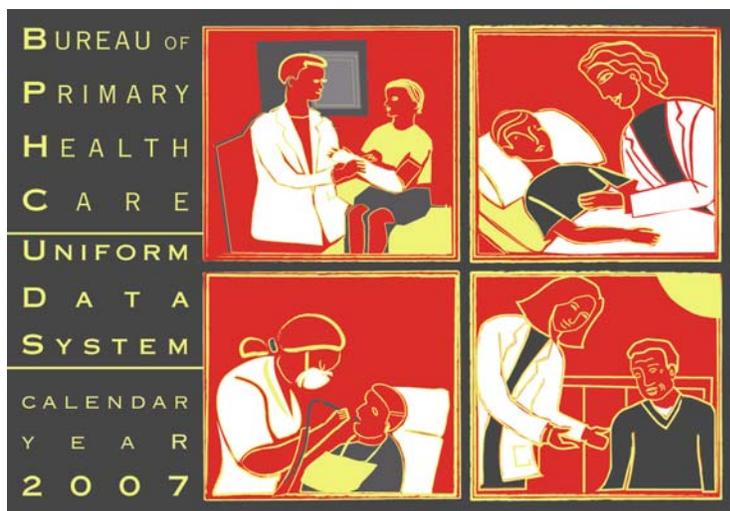


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## North Dakota Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Dakota for 2007

#### 5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	0.0%	100.0%
2.	Diagnostic Laboratory (technical component)	80.0%	80.0%	80.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	80.0%	20.0%	100.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	80.0%	20.0%	60.0%	100.0%
5.	Emergency medical services	80.0%	0.0%	20.0%	100.0%
6.	Urgent medical care	100.0%	0.0%	20.0%	100.0%
7.	24-hour coverage	80.0%	0.0%	20.0%	100.0%
8.	Family Planning	100.0%	0.0%	60.0%	100.0%
9.	HIV testing and counseling	20.0%	60.0%	40.0%	100.0%
10.	Testing for Blood Lead Levels	20.0%	40.0%	80.0%	100.0%
11.	Immunizations	100.0%	0.0%	40.0%	100.0%
12.	Following hospitalized patients	100.0%	0.0%	20.0%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	0.0%	0.0%	100.0%
14.	Prenatal care	80.0%	0.0%	40.0%	100.0%
15.	Antepartum fetal assessment	60.0%	0.0%	40.0%	100.0%
16.	Ultrasound	20.0%	20.0%	80.0%	100.0%
17.	Genetic counseling and testing	0.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	60.0%	0.0%	80.0%	100.0%
20.	Postpartum care	80.0%	0.0%	80.0%	100.0%

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**Report Criteria:**

STATES: ND

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Dakota for 2007

#### 5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	40.0%	0.0%	60.0%	100.0%
22.	Respite Care	0.0%	0.0%	100.0%	100.0%
23.	Other Specialty Care	0.0%	0.0%	100.0%	100.0%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	40.0%	0.0%	60.0%	100.0%
25.	Dental Care - Restorative	40.0%	0.0%	100.0%	100.0%
26.	Dental Care - Emergency	40.0%	0.0%	60.0%	100.0%
27.	Dental Care - Rehabilitative	20.0%	0.0%	100.0%	100.0%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	80.0%	20.0%	100.0%	100.0%
29.	Developmental Screening	100.0%	0.0%	80.0%	100.0%
30.	24-hour Crisis Intervention/Counseling	20.0%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	0.0%	0.0%	80.0%	80.0%
32.	Substance Abuse Treatment/Counseling	80.0%	20.0%	100.0%	100.0%
33.	Other Substance Abuse Services	20.0%	20.0%	100.0%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	20.0%	0.0%	100.0%	100.0%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	80.0%	0.0%	80.0%	100.0%
35.	Nutrition Services Other than WIC	80.0%	40.0%	40.0%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	20.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	60.0%	40.0%	80.0%	100.0%
39.	Pharmacy - Provider Dispensing	40.0%	0.0%	60.0%	100.0%
	Total Pharmacy	80.0%	40.0%	80.0%	100.0%
40.	Vision Screening	80.0%	0.0%	80.0%	100.0%
41.	Podiatry	0.0%	0.0%	100.0%	100.0%
42.	Optometry	0.0%	0.0%	100.0%	100.0%

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**Report Criteria:**

STATES: ND

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Dakota for 2007

#### 5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	100.0%	0.0%	100.0%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	80.0%	80.0%
45.	Discharge Planning	100.0%	0.0%	60.0%	100.0%
46.	Eligibility Assistance	100.0%	0.0%	60.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	80.0%	0.0%	40.0%	100.0%
48.	Health education	100.0%	0.0%	100.0%	100.0%
49.	Interpretation/Translation services	80.0%	60.0%	40.0%	100.0%
50.	Nursing home and assisted-living placement	60.0%	0.0%	40.0%	100.0%
51.	Outreach	100.0%	0.0%	40.0%	100.0%
52.	Transportation	60.0%	20.0%	40.0%	100.0%
53.	Out Stationed Eligibility Workers	0.0%	0.0%	100.0%	100.0%
54.	Home Visiting	20.0%	0.0%	80.0%	100.0%
55.	Parenting Education	60.0%	0.0%	60.0%	100.0%
56.	Special Education Program	0.0%	0.0%	100.0%	100.0%
57.	Other	0.0%	0.0%	0.0%	0.0%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	0.0%	40.0%	100.0%
59.	Fecal occult blood test	80.0%	0.0%	20.0%	100.0%
60.	Sigmoidoscopy	40.0%	0.0%	80.0%	100.0%
61.	Colonoscopy	0.0%	0.0%	100.0%	100.0%
62.	Mammograms	0.0%	20.0%	100.0%	100.0%
63.	Smoking cessation program	60.0%	0.0%	60.0%	100.0%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	60.0%	20.0%	40.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	60.0%	20.0%	40.0%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	0.0%	100.0%
67.	Dilated eye exam for people with diabetes	0.0%	0.0%	100.0%	100.0%

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**Report Criteria:**

STATES: ND

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for North Dakota for 2007

#### 5 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	60.0%	20.0%	20.0%	60.0%
70.	Blood cholesterol screening	60.0%	20.0%	20.0%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	20.0%	0.0%	100.0%	100.0%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	0.0%	0.0%	100.0%	100.0%
73.	Head Start services	0.0%	0.0%	100.0%	100.0%
74.	Food bank/delivered meals	0.0%	0.0%	100.0%	100.0%
75.	Employment/Educational Counseling	0.0%	0.0%	100.0%	100.0%
76.	Assistance in obtaining housing	0.0%	0.0%	100.0%	100.0%

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**Report Criteria:**

STATES: ND

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for North Dakota for 2007 5 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	266	309	575	2.4%
2.	Age 1	166	160	326	1.4%
3.	Age 2	158	133	291	1.2%
4.	Age 3	176	174	350	1.5%
5.	Age 4	156	173	329	1.4%
6.	Age 5	137	131	268	1.1%
7.	Age 6	166	146	312	1.3%
8.	Age 7	139	121	260	1.1%
9.	Age 8	157	141	298	1.2%
10.	Age 9	175	150	325	1.4%
11.	Age 10	146	143	289	1.2%
12.	Age 11	151	142	293	1.2%
13.	Age 12	147	135	282	1.2%
14.	Age 13	158	142	300	1.3%
15.	Age 14	161	154	315	1.3%
16.	Age 15	152	159	311	1.3%
17.	Age 16	185	187	372	1.6%
18.	Age 17	164	203	367	1.5%
19.	Age 18	208	275	483	2.0%
20.	Age 19	211	332	543	2.3%
21.	Age 20	211	313	524	2.2%
22.	Age 21	210	338	548	2.3%
23.	Age 22	196	275	471	2.0%
24.	Age 23	169	222	391	1.6%
25.	Age 24	195	237	432	1.8%
26.	Ages 25 - 29	755	965	1,720	7.2%
27.	Ages 30 - 34	701	742	1,443	6.0%
28.	Ages 35 - 39	648	727	1,375	5.7%
29.	Ages 40 - 44	810	763	1,573	6.6%
30.	Ages 45 - 49	911	877	1,788	7.5%
31.	Ages 50 - 54	773	753	1,526	6.4%
32.	Ages 55 - 59	625	634	1,259	5.2%
33.	Ages 60 - 64	528	515	1,043	4.3%
34.	Ages 65 - 69	388	348	736	3.1%
35.	Ages 70 - 74	348	298	646	2.7%
36.	Ages 75 - 79	277	261	538	2.2%
37.	Ages 80 - 84	226	277	503	2.1%
38.	Ages 85 and over	222	371	593	2.5%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>11,572</b>	<b>12,426</b>	<b>23,998</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>48.2%</b>	<b>51.8%</b>		

\* Percents may not total to 100% due to rounding.

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**Report Criteria:**

STATES: ND

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

### State Summary for North Dakota for 2007

#### 5 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	1,065	4.4%	
2.	All others (including Unreported)	22,933	95.6%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>23,998</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	114	0.5%	0.5%
5b.	Native Hawaiian	0	0.0%	0.0%
5c.	Other Pacific Islander	2	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	116	0.5%	0.5%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	1,341	5.6%	6.2%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	1,038	4.3%	4.8%
8.	White (including Whites of Latino/Hispanic descent)	19,137	79.7%	88.5%
9.	More than one race	0	0.0%	0.0%
10.	Unreported / Refused to report	2,366	9.9%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>23,998</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	4,162	17.3%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: ND

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for North Dakota for 2007 5 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	7,682	32.0%	57.7%	
2.	101 - 150%	2,999	12.5%	22.5%	
3.	151 - 200%	1,762	7.3%	13.2%	
4.	Over 200%	867	3.6%	6.5%	
5.	Unknown	10,688	44.5%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>23,998</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	690	4,884	5,574	23.2%
8a.	Regular Medicaid (Title XIX)	2,895	2,518	5,413	22.6%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	2,895	2,518	5,413	22.6%
9.	Medicare (Title XVIII)	8	2,607	2,615	10.9%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	3,296	7,100	10,396	43.3%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>6,889</b>	<b>17,109</b>	<b>23,998</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>0</b>	---		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>146</b>			
16.	Homeless Shelter (330h grantees Only)	425	32.5%		
17.	Transitional (330h grantees Only)	351	26.8%		
18.	Doubling Up (330h grantees Only)	364	27.8%		
19.	Street (330h grantees Only)	67	5.1%		
20.	Other (330h grantees Only)	88	6.7%		
21.	Unknown (330h grantees Only)	13	1.0%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>1,308</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>1,347</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>0</b>			

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:32:44 AM

\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: ND

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for North Dakota for 2007

#### 5 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	7.64	35,835	
2.	General Practitioners	0.00	0	
3.	Internists	0.44	1,400	
4.	Obstetrician/Gynecologists	0.00	0	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	0	
8.	Total Physicians (lines 1-7)	8.08	37,235	
9a.	Nurse Practitioners	8.57	20,136	
9b.	Physician Assistants	2.73	6,401	
10.	Certified Nurse Midwives	1.00	2,639	
10a.	Total Midlevel Practitioners (lines 9a-10)	12.30	29,176	
11.	Nurses	19.18	3,784	
12.	Other Medical Personnel	0.00		
13.	Laboratory Personnel	4.67		
14.	X-ray Personnel	2.04		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>46.27</b>	<b>70,195</b>	<b>22,069</b>
16.	Dentists	2.92	7,512	
17.	Dental Hygienists	2.53	3,532	
18.	Dental Assistants, Aides, and Technicians	3.46		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>8.91</b>	<b>11,044</b>	<b>4,444</b>
20a.	Psychiatrists	0.09	147	
20b.	Other Licensed Mental Health Providers	1.28	2,210	
20c.	Other Mental Health Staff	0.00	0	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>1.37</b>	<b>2,357</b>	<b>961</b>
21.	<b>Substance Abuse Services</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
22.	<b>Other Professional Services</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
23.	<b>Pharmacy Personnel</b>	<b>0.00</b>		
24.	Case Managers	10.72	4,334	
25.	Patient and Community Education Specialists	1.74	1,141	
26.	Outreach workers	2.04		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	1.00		
28.	Other Enabling Services	6.28		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>22.78</b>	<b>5,475</b>	<b>1,523</b>
29a.	<b>Other Programs and Services</b>	<b>0.00</b>		
30.	Administrative Staff	25.90		
31.	Facility Staff	0.30		
32.	Patient services support staff	32.97		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>59.17</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>138.50</b>	<b>89,071</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: ND

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for North Dakota for 2007

### 5 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	16.5%	5.5%	51.1%	40.2%	4,690	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	1.0%	0.3%	2.0%	1.6%	3,182	
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%	---	
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%	---	
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%	---	
8.	<b>Total Physicians (lines 1-7)</b>	<b>17.5%</b>	<b>5.8%</b>	<b>53.0%</b>	<b>41.8%</b>	<b>4,608</b>	
9a.	Nurse Practitioners	18.5%	6.2%	28.7%	22.6%	2,350	
9b.	Physician Assistants	5.9%	2.0%	9.1%	7.2%	2,345	
10.	Certified Nurse Midwives	2.2%	0.7%	3.8%	3.0%	2,639	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>26.6%</b>	<b>8.9%</b>	<b>41.6%</b>	<b>32.8%</b>	<b>2,372</b>	
11.	Nurses	41.5%	13.8%	5.4%	4.2%	197	
12.	Other Medical Personnel	0.0%	0.0%				
13.	Laboratory Personnel	10.1%	3.4%				
14.	X-ray Personnel	4.4%	1.5%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>33.4%</b>	<b>100.0%</b>	<b>78.8%</b>	<b>1,774</b>	<b>92.0%</b>
16.	Dentists	32.8%	2.1%	68.0%	8.4%	2,573	
17.	Dental Hygienists	28.4%	1.8%	32.0%	4.0%	1,396	
18.	Dental Assistants, Aides, and Technicians	38.8%	2.5%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>6.4%</b>	<b>100.0%</b>	<b>12.4%</b>	<b>2,026</b>	<b>18.5%</b>
20a.	Psychiatrists	6.6%	0.1%	6.2%	0.2%	1,633	
20b.	Other Licensed Mental Health Providers	93.4%	0.9%	93.8%	2.5%	1,727	
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%	---	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>2.6%</b>	<b>1,720</b>	<b>4.0%</b>
21.	<b>Substance Abuse Services</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>	<b>0.0%</b>
22.	<b>Other Professional Services</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>	<b>0.0%</b>
23.	<b>Pharmacy Personnel</b>	<b>---</b>	<b>0.0%</b>				
24.	Case Managers	47.1%	7.7%	79.2%	4.9%	404	
25.	Patient and Community Education Specialists	7.6%	1.3%	20.8%	1.3%	656	
26.	Outreach workers	9.0%	1.5%				
27.	Transportation Staff	4.4%	0.7%				
27a.	Eligibility Assistance Workers	4.4%	0.7%				
28.	Other enabling services	27.6%	4.5%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>16.4%</b>	<b>100.0%</b>	<b>6.1%</b>	<b>439</b>	<b>6.3%</b>
29a.	<b>Other Programs and Services</b>	<b>---</b>	<b>0.0%</b>				
30.	Administrative Staff	43.8%	18.7%				
31.	Facility Staff	0.5%	0.2%				
32.	Patient services support staff	55.7%	23.8%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>42.7%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Dakota for 2007 5 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	5	4	1.25
2.	Asymptomatic HIV	V08	0	0	---
3.	Tuberculosis	010.xx - 018.xx	3	3	1.00
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	7	5	1.40
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	701	463	1.51
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	684	468	1.46
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	19	11	1.73
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	27	24	1.13
9.	Diabetes mellitus	250.xx; 775.1x	3,072	1,207	2.55
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	1,399	546	2.56
11.	Hypertension	401.xx - 405.xx	4,271	1,962	2.18
12.	Contact dermatitis and other eczema	692.xx	400	357	1.12
13.	Dehydration	276.5x	45	34	1.32
14.	Exposure to heat or cold	991.xx - 992.xx	11	11	1.00
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	1,729	1,158	1.49
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	11	9	1.22
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	28	19	1.47

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: ND

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Dakota for 2007 5 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	320	290	1.10
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	95	80	1.19
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	2,360	1,393	1.69
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	500	360	1.39
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	1,250	553	2.26
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	650	232	2.80
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	32	32	1.00
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	111	110	1.01
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	1,474	1,339	1.10
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	2,544	2,091	1.22
25.	Contraceptive management	ICD-9: V25.xx	961	533	1.80
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	2,279	1,339	1.70

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: ND

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for North Dakota for 2007 5 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	26	26	1.00
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	5,850	4,136	1.41
29.	Prophylaxis – adult or child	ADA: D1110, D1120	2,804	2,457	1.14
30.	Sealants	ADA: D1351	977	901	1.08
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	1,699	1,347	1.26
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	6,578	4,051	1.62
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,558	1,534	1.02
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	669	584	1.15

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

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# TABLE 7: PERINATAL PROFILE

## State Summary for North Dakota for 2007

### 5 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	0	0.0%		
4.	Ages 15 - 19	49	12.3%		
5.	Ages 20 - 24	162	40.8%		
6.	Ages 25 - 44	185	46.6%		
7.	Ages 45 and Over	1	0.3%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>397</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	15	3.8%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	0	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	15	3.8%		
10.	Black/African American	79	19.9%		
11.	American Indian/Alaska Native	78	19.6%		
12.	White	222	55.9%		
13.	More than one race	0	0.0%		
14.	Unreported / Refused to report	3	0.8%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>397</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	36	9.1%		
29.	All other including Unreported/Refused to report	361	90.9%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>397</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	293	73.8%	5	1.3%
17.	Second Trimester	87	21.9%	2	0.5%
18.	Third Trimester	10	2.5%	0	0.0%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: ND

## TABLE 7: PERINATAL PROFILE

### State Summary for North Dakota for 2007

#### 5 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	7	0	0	47	24	125	0	1	204
	3.4%	0.0%	0.0%	23.0%	11.8%	61.3%	0.0%	0.5%	100.0%
19a. Deliveries performed by grantee provider									175
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	0	0	0	0
	---	---	---	---	---	---	---	---	---
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	1	7	0	0	8
	0.0%	0.0%	0.0%	0.0%	12.5%	87.5%	0.0%	0.0%	100.0%
22. Births 2,500 grams or more (normal)	7	0	0	47	23	119	0	0	196
	3.6%	0.0%	0.0%	24.0%	11.7%	60.7%	0.0%	0.0%	100.0%
% Low & very low birthweight	0.0%	---	---	0.0%	4.2%	5.6%	---	---	3.9%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	5	0	0	36	9	68	0	0	118
	4.2%	0.0%	0.0%	30.5%	7.6%	57.6%	0.0%	0.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	6	0	0	41	11	88	0	0	146
	4.1%	0.0%	0.0%	28.1%	7.5%	60.3%	0.0%	0.0%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	22		182		204				
	10.8%		89.2%		100.0%				
20. Births less than 1,500 grams (very low)	0		0		0				
	---		---		---				
21. Births 1,500 to 2,499 grams (low)	0		8		8				
	0.0%		100.0%		100.0%				
22. Births 2,500 grams or more (normal)	22		174		196				
	11.2%		88.8%		100.0%				
% Low & very low birthweight	0.0%		4.4%		3.9%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	14		104		118				
	11.9%		88.1%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	17		129		146				
	11.6%		88.4%		100.0%				

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for North Dakota for 2007

### 5 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	158	39.8%
26.	Infants (% Infant Births)	158	77.5%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	158	77.5%

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for North Dakota for 2007 5 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	3,864,046	2,126,795	5,990,841	35.50%
2.	Lab and X-ray	453,452	121,718	575,170	21.16%
3.	Medical/Other Direct	391,127	213,793	604,920	35.34%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	4,708,625	2,462,306	7,170,931	34.34%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	995,205	333,956	1,329,161	25.13%
6.	Mental Health	88,897	55,330	144,227	38.36%
7.	Substance Abuse	0	0	0	
8a.	Pharmacy not including pharmaceuticals	78,334	47,548	125,882	37.77%
8b.	Pharmaceuticals	199,735		199,735	
9.	Other Professional	0	0	0	
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	1,362,171	436,834	1,799,005	24.28%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	1,057,244	304,352	1,361,596	22.35%
12.	Other Related Services	0	0	0	
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	1,057,244	304,352	1,361,596	22.35%
<b>Overhead and Totals</b>					
14.	Facility	705,787			6.83%
15.	Administration	2,497,705			24.18%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	3,203,492			<b>31.01%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	10,331,532		10,331,532	
18.	Value of Donated Facilities, Services and Supplies			2,770,014	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>13,101,546</b>	

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for North Dakota for 2007 5 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	82.1%	37.4%	58.0%
2.	Lab and X-ray	9.6%	4.4%	5.6%
3.	Medical/Other Direct	8.3%	3.8%	5.9%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	100.0%	45.6%	69.4%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	73.1%	9.6%	12.9%
6.	Mental Health	6.5%	0.9%	1.4%
7.	Substance Abuse	0.0%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	5.8%	0.8%	1.2%
8b.	Pharmaceuticals	14.7%	1.9%	1.9%
9.	Other Professional	0.0%	0.0%	0.0%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	100.0%	13.2%	17.4%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	100.0%	10.2%	13.2%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	100.0%	10.2%	13.2%
<b>Overhead and Totals</b>				
14.	Facility	22.0%	6.8%	
15.	Administration	78.0%	24.2%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	100.0%	31.0%	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			26.8%

\* Percents may not equal 100% due to rounding

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## TABLE 8B: ENABLING SERVICES

### State Summary for North Dakota for 2007 5 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	547,353	52%
5.	Transportation	16,208	2%
6.	Outreach	66,301	6%
7.	Patient Education	117,095	11%
8.	Translation/Interpretation	253,338	24%
9.	Community Education	3,402	0%
10.	Environmental Health Risk Reduction	320	0%
11.	Eligibility Assistance	53,227	5%
12.	Other Enabling Services	0	0%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>1,057,244</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for North Dakota for 2007 5 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for North Dakota for 2007 5 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non- Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	0	0	0	0	0

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STATES: ND

## TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

### State Summary for North Dakota for 2007

#### 5 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	3,146,768	100.0%	31.4%	2,148,302	100.0%	33.1%	68.3%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>3,146,768</b>	<b>100.0%</b>	<b>31.4%</b>	<b>2,148,302</b>	<b>100.0%</b>	<b>33.1%</b>	<b>68.3%</b>
4.	Medicare Non-Managed Care	1,707,239	100.0%	17.0%	1,274,130	100.0%	19.6%	74.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>1,707,239</b>	<b>100.0%</b>	<b>17.0%</b>	<b>1,274,130</b>	<b>100.0%</b>	<b>19.6%</b>	<b>74.6%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	20,275	100.0%	0.2%	15,065	100.0%	0.2%	74.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>20,275</b>	<b>100.0%</b>	<b>0.2%</b>	<b>15,065</b>	<b>100.0%</b>	<b>0.2%</b>	<b>74.3%</b>
10.	Private Non-Managed Care	2,825,188	100.0%	28.1%	2,112,771	100.0%	32.6%	74.8%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>2,825,188</b>	<b>100.0%</b>	<b>28.1%</b>	<b>2,112,771</b>	<b>100.0%</b>	<b>32.6%</b>	<b>74.8%</b>
13.	Self-Pay	2,337,927	100.0%	23.3%	934,475	100.0%	14.4%	40.0%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>10,037,397</b>		<b>100.0%</b>	<b>6,484,743</b>		<b>100.0%</b>	<b>64.6%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for North Dakota for 2007

### 5 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	111,210	19,300		0	130,510	4.1%	1,101,263	35.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>111,210</b>	<b>19,300</b>	<b>0</b>	<b>0</b>	<b>130,510</b>	<b>4.1%</b>	<b>1,101,263</b>	<b>35.0%</b>
4. Medicare Non-Managed Care	380,196	47,601		0	427,797	25.1%	371,881	21.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>380,196</b>	<b>47,601</b>	<b>0</b>	<b>0</b>	<b>427,797</b>	<b>25.1%</b>	<b>371,881</b>	<b>21.8%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	7,770	38.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>7,770</b>	<b>38.3%</b>
10. Private Non-Managed Care				0	0	0.0%	742,355	26.3%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>742,355</b>	<b>26.3%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>491,406</b>	<b>66,901</b>	<b>0</b>	<b>0</b>	<b>558,307</b>	<b>5.6%</b>	<b>2,223,269</b>	<b>22.1%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	1,299,440	55.6%	313,360	13.4%

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## TABLE 9E: OTHER REVENUES

### State Summary for North Dakota for 2007 5 Grantees

Source		Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	2,836,655	91.9%
1c.	Health Care for the Homeless	250,998	8.1%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	3,087,653	100.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
<b>1.</b>	<b>Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>3,087,653</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>			
2.	Ryan White Title III HIV Early Intervention	0	---
3-4.	Other Federal Grants	0	---
<b>5.</b>	<b>Total Other Federal Grants (Sum Lines 2-4)</b>	<b>0</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>			
6.	State Government Grants and Contracts	20,000	6.1%
6a.	State/Local Indigent Care Programs	0	0.0%
7.	Local Government Grants and Contracts	5,000	1.5%
8.	Foundation/Private Grants and Contracts	301,163	92.3%
<b>9.</b>	<b>Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>326,163</b>	<b>100.0%</b>
<b>10.</b>	<b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>126,629</b>	<b>100.0%</b>
<b>11.</b>	<b>Total Revenue (Lines 1+5+9+10)</b>	<b>3,540,445</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for North Dakota for 2007 5 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>3,413,816</u></b>	<b><u>34.1%</u></b>
<b>FEDERAL</b>	<b>3,087,653</b>	<b>30.8%</b>
BPHC Grants	3,087,653	30.8%
Other Federal Grants	0	0.0%
<b>NON- FEDERAL</b>	<b>326,163</b>	<b>3.3%</b>
State and Local Grants/Contracts	25,000	0.2%
Foundation/ Private Grants/Contracts	301,163	3.0%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>6,484,743</u></b>	<b><u>64.7%</u></b>
<b>PATIENT SELF-PAY</b>	<b>934,475</b>	<b>9.3%</b>
<b>THIRD-PARTY PAYERS</b>	<b>5,550,268</b>	<b>55.4%</b>
Medicaid	2,148,302	21.4%
Medicare	1,274,130	12.7%
Other Public	15,065	0.2%
Other (Private)Third Party	2,112,771	21.1%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>0</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>126,629</u></b>	<b><u>1.3%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>10,025,188</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for North Dakota for 2007

### 5 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	23,998	Total Encounters	89,071
Number of patients who used:		Medical	70,195
Medical Services	22,069	Dental	11,044
Dental Services	4,444	Mental Health	2,357
Mental health services	961	Substance Abuse	0
Substance abuse services	0	Other Professional	0
Other professional Services	0	Enabling	5,475
Enabling Service	1,523	Medical Encounters per Medical Patient <sup>3</sup>	3.01
Migrant/Seasonal Farmworker Patients	146	Dental Encounters per Dental Patient	2.49
Homeless Patients	1,347	Mental Health/ Substance Abuse per Patient	2.45
Total Prenatal Patients	397	Other Professional Encounters per Patient	0.00
Target populations		Enabling Encounters per Patient	3.59
% Pediatric (<12 years old)	16%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	13%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	24%	Pap smear patients per fem. patients 15+ yrs	13.29%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	34.19%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	9.29%
% patients 15-64 who are female	53%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	52%	Asthma	2.10%
Other patient characteristics		Hypertension	8.89%
% Non-White	12%	Diabetes	5.47%
% Best served in another language	17%	Otitis Media	5.25%
% <= 200% Poverty	93%	Mental Disorder	11.50%
% Uninsured	23%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	23%	Asthma	1.51
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.18
Full Time Equivalents		Diabetes	2.55
Primary care physicians FTE	8.08	Otitis Media	1.49
Other physicians (not incl psych) FTE	0.00	Mental Disorder	1.88
NPs / PAs/ CNMs FTE	12.30	Perinatal Care	
Dental FTE	2.92	Total Patients	397
Dental Hyg FTE	2.53	% Prenatal teen patients	12.3%
Total Admin/Fac FTE	59.17	% Newborns Below Normal Birthweight	3.9%
Total FTE	138.50	% Late Entry Into Prenatal Care	24.9%
Support Ratios		% Deliveries with Postpartum Visit	57.8%
Direct medical support	0.94	% Deliveries with Newborn Visit	71.6%
Direct dental support ratio	0.63		
Patient support ratio (front office)	1.28		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,608		
Mid-Level Productivity <sup>3</sup>	2,372		
Medical Team Productivity <sup>3</sup>	4,667		
Dentist Productivity	2,573		
Dental Hygienist Productivity	1,396		
Dental Team Productivity	2,639		
Medical Patients per Medical Provider <sup>3</sup>	1,083		
Dental Patients per Dental Provider	815		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for North Dakota for 2007

### 5 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$10,331,532	Ratio of Donations to Total Costs	0.27
Admin/Facility % of Total Cost	31%	Total Income (All Sources)	\$10,025,188
Costs by costs center after allocation		% Income from Patient Service	65%
Medical as % of total costs	69%	% Income from BPHC	31%
Dental as % of total costs	13%	% Income from other sources	5%
Pharmacy as % of total costs	3%	Total Charges (All Payors)	\$10,037,397
Lab/X-ray as % of total costs	6%	% Medicaid	31%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	17%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$299	% Private Insurance	28%
Dental Cost per Dental Patient	\$299	% Self Pay	23%
Total Cost per Total Patient	\$431	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$99	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$120	Average Charge per Patient	\$418
Pharmacy cost per medical encounter	\$5	Average Charge per Billable Encounter	\$126
Lab & X-ray cost per medical encounter	\$9	Ratio of Charges to Reimbursable Costs	1.12
MANAGED CARE		Total Collections (All Payors)	\$6,484,743
Total managed care income	\$0	% Medicaid	33%
Total expenses	\$0	% Medicare	20%
Medicaid Expenses	\$0	% Other Public	0%
Medicare Expenses	\$0	% Private Insurance	33%
Other Public Expenses	\$0	% Self Pay	14%
Private Ins. Expenses	\$0	% from Retroactive Payments	9%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	65%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	56%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	13%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	29%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	(\$306,344)
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	-3%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

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# Rollup Summary

## State Summary for North Dakota for 2007

### 5 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VIII	5	100.0%
State: North Dakota	5	100.0%
OverAll Count:	5	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for North Dakota for 2007

### 5 Grantees

<b>Grant Categories:</b>	CHC	5	100.0%
	MHC	0	0.0%
	HO	1	20.0%
	PH	0	0.0%
	SBH	0	0.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for North Dakota for 2007

### 5 Grantees

#### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	2	5	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	3	2	5	100%*
<b>% BPHC Funded</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

#### Other Grantee Statistics

##### Number of National Health Service Corps Assignees:

Number of Grantees deemed under Federal Tort Claims Act (FTCA): 4

Percentage of total deemed under FTCA: 80%

#### Drug Pricing Programs

	Total	Percentage
340(b)	3	60%
Alternative	1	20%
Any	4	80%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for North Dakota for 2007

### 5 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
0810710	Northland Health Partners Community Health Center	Turtle Lake, ND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0811500	Coal Country Community Health Center	Beulah, ND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0811510	Valley Community Health Centers	Northwood, ND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0818890	West Central Community Health Center Network	Beulah, ND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
083670	Family Healthcare Center	Fargo, ND	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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