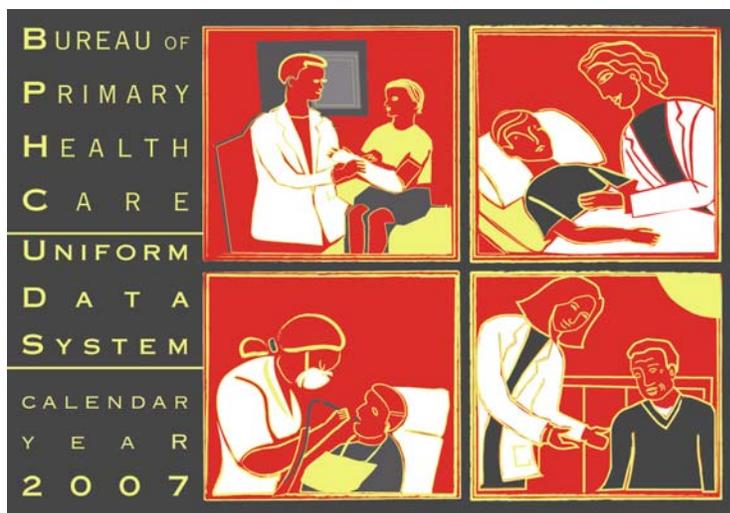


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



New Hampshire Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Hampshire for 2007

9 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	22.2%	100.0%
2.	Diagnostic Laboratory (technical component)	44.4%	44.4%	100.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	0.0%	11.1%	100.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	77.8%	11.1%	77.8%	100.0%
5.	Emergency medical services	11.1%	0.0%	100.0%	100.0%
6.	Urgent medical care	88.9%	0.0%	66.7%	100.0%
7.	24-hour coverage	100.0%	0.0%	44.4%	100.0%
8.	Family Planning	100.0%	0.0%	33.3%	100.0%
9.	HIV testing and counseling	100.0%	0.0%	33.3%	100.0%
10.	Testing for Blood Lead Levels	88.9%	22.2%	33.3%	100.0%
11.	Immunizations	100.0%	11.1%	11.1%	100.0%
12.	Following hospitalized patients	88.9%	0.0%	55.6%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	11.1%	66.7%	100.0%
14.	Prenatal care	88.9%	22.2%	55.6%	100.0%
15.	Antepartum fetal assessment	77.8%	11.1%	55.6%	100.0%
16.	Ultrasound	0.0%	0.0%	100.0%	100.0%
17.	Genetic counseling and testing	11.1%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	11.1%	100.0%	100.0%
19.	Labor and delivery professional care	66.7%	33.3%	77.8%	100.0%
20.	Postpartum care	88.9%	0.0%	22.2%	100.0%

Date Printed: 7/8/2008 11:58:44 AM

Report Criteria:

STATES: NH

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Hampshire for 2007

9 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	33.3%	0.0%	88.9%	100.0%
22.	Respite Care	11.1%	11.1%	88.9%	100.0%
23.	Other Specialty Care	22.2%	11.1%	100.0%	100.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	66.7%	33.3%	44.4%	100.0%
25.	Dental Care - Restorative	55.6%	44.4%	55.6%	100.0%
26.	Dental Care - Emergency	44.4%	33.3%	66.7%	100.0%
27.	Dental Care - Rehabilitative	44.4%	22.2%	77.8%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	55.6%	22.2%	77.8%	100.0%
29.	Developmental Screening	77.8%	0.0%	55.6%	100.0%
30.	24-hour Crisis Intervention/Counseling	11.1%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	33.3%	0.0%	88.9%	100.0%
32.	Substance Abuse Treatment/Counseling	66.7%	11.1%	88.9%	100.0%
33.	Other Substance Abuse Services	33.3%	0.0%	88.9%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	33.3%	0.0%	88.9%	88.9%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	88.9%	0.0%	44.4%	100.0%
35.	Nutrition Services Other than WIC	88.9%	0.0%	44.4%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	0.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	0.0%	33.3%	100.0%	100.0%
39.	Pharmacy - Provider Dispensing	77.8%	33.3%	55.6%	100.0%
	Total Pharmacy	77.8%	55.6%	100.0%	100.0%
40.	Vision Screening	100.0%	11.1%	55.6%	100.0%
41.	Podiatry	22.2%	0.0%	88.9%	100.0%
42.	Optometry	22.2%	11.1%	100.0%	100.0%

Date Printed: 7/8/2008 11:58:58 AM

Report Criteria:

STATES: NH

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Hampshire for 2007

9 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	33.3%	100.0%
44.	Child Care (during visit to center)	22.2%	0.0%	77.8%	88.9%
45.	Discharge Planning	55.6%	0.0%	55.6%	100.0%
46.	Eligibility Assistance	100.0%	0.0%	33.3%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	33.3%	0.0%	100.0%	100.0%
48.	Health education	100.0%	0.0%	33.3%	100.0%
49.	Interpretation/Translation services	100.0%	44.4%	55.6%	100.0%
50.	Nursing home and assisted-living placement	77.8%	0.0%	55.6%	100.0%
51.	Outreach	100.0%	0.0%	33.3%	100.0%
52.	Transportation	44.4%	44.4%	66.7%	100.0%
53.	Out Stationed Eligibility Workers	55.6%	0.0%	77.8%	100.0%
54.	Home Visiting	77.8%	0.0%	77.8%	100.0%
55.	Parenting Education	77.8%	0.0%	66.7%	100.0%
56.	Special Education Program	22.2%	0.0%	77.8%	88.9%
57.	Other	22.2%	11.1%	11.1%	22.2%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	22.2%	11.1%	100.0%
59.	Fecal occult blood test	100.0%	11.1%	22.2%	100.0%
60.	Sigmoidoscopy	0.0%	0.0%	100.0%	100.0%
61.	Colonoscopy	11.1%	0.0%	88.9%	100.0%
62.	Mammograms	0.0%	0.0%	100.0%	100.0%
63.	Smoking cessation program	44.4%	0.0%	77.8%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	66.7%	22.2%	77.8%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	66.7%	22.2%	77.8%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	33.3%	100.0%
67.	Dilated eye exam for people with diabetes	44.4%	11.1%	100.0%	100.0%

Date Printed: 7/8/2008 11:59:12 AM

Report Criteria:

STATES: NH

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Hampshire for 2007

9 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	33.3%	100.0%
69.	Weight reduction program	66.7%	0.0%	77.8%	100.0%
70.	Blood cholesterol screening	66.7%	22.2%	44.4%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	22.2%	11.1%	77.8%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	33.3%	0.0%	66.7%	100.0%
73.	Head Start services	0.0%	0.0%	100.0%	100.0%
74.	Food bank/delivered meals	22.2%	0.0%	100.0%	100.0%
75.	Employment/Educational Counseling	11.1%	0.0%	100.0%	100.0%
76.	Assistance in obtaining housing	88.9%	0.0%	77.8%	100.0%

Date Printed: 7/8/2008 11:59:17 AM

Report Criteria:

STATES: NH

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for New Hampshire for 2007

9 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	914	808	1,722	2.7%
2.	Age 1	510	478	988	1.6%
3.	Age 2	413	399	812	1.3%
4.	Age 3	440	435	875	1.4%
5.	Age 4	394	406	800	1.3%
6.	Age 5	450	462	912	1.4%
7.	Age 6	455	397	852	1.4%
8.	Age 7	468	386	854	1.4%
9.	Age 8	426	397	823	1.3%
10.	Age 9	325	344	669	1.1%
11.	Age 10	348	311	659	1.0%
12.	Age 11	344	340	684	1.1%
13.	Age 12	353	312	665	1.1%
14.	Age 13	409	388	797	1.3%
15.	Age 14	399	423	822	1.3%
16.	Age 15	365	533	898	1.4%
17.	Age 16	416	569	985	1.6%
18.	Age 17	380	709	1,089	1.7%
19.	Age 18	310	721	1,031	1.6%
20.	Age 19	246	825	1,071	1.7%
21.	Age 20	245	739	984	1.6%
22.	Age 21	232	801	1,033	1.6%
23.	Age 22	272	790	1,062	1.7%
24.	Age 23	253	769	1,022	1.6%
25.	Age 24	261	769	1,030	1.6%
26.	Ages 25 - 29	1,204	3,350	4,554	7.2%
27.	Ages 30 - 34	1,133	2,607	3,740	5.9%
28.	Ages 35 - 39	1,476	2,533	4,009	6.4%
29.	Ages 40 - 44	1,778	2,726	4,504	7.1%
30.	Ages 45 - 49	1,939	2,883	4,822	7.6%
31.	Ages 50 - 54	1,874	2,449	4,323	6.9%
32.	Ages 55 - 59	1,601	2,011	3,612	5.7%
33.	Ages 60 - 64	1,293	1,676	2,969	4.7%
34.	Ages 65 - 69	922	1,164	2,086	3.3%
35.	Ages 70 - 74	680	948	1,628	2.6%
36.	Ages 75 - 79	570	895	1,465	2.3%
37.	Ages 80 - 84	410	702	1,112	1.8%
38.	Ages 85 and over	307	816	1,123	1.8%
39.	Total Patients (sum lines 1-38)	24,815	38,271	63,086	100.0%
	Percent of Total	39.3%	60.7%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:59:22 AM

Report Criteria:

STATES: NH

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for New Hampshire for 2007

9 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	4,352	6.9%	
2.	All others (including Unreported)	58,734	93.1%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	63,086	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,102	1.7%	2.0%
5b.	Native Hawaiian	48	0.1%	0.1%
5c.	Other Pacific Islander	86	0.1%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,236	2.0%	2.2%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	1,239	2.0%	2.2%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	113	0.2%	0.2%
8.	White (including Whites of Latino/Hispanic descent)	53,192	84.3%	95.1%
9.	More than one race	167	0.3%	0.3%
10.	Unreported / Refused to report	7,139	11.3%	
11.	Total Patients (sum lines 5-10 must = line 4)	63,086	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	5,306	8.4%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:59:28 AM

Report Criteria:

STATES: NH

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for New Hampshire for 2007

9 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	20,988	33.3%	56.7%	
2.	101 - 150%	6,250	9.9%	16.9%	
3.	151 - 200%	4,033	6.4%	10.9%	
4.	Over 200%	5,736	9.1%	15.5%	
5.	Unknown	26,079	41.3%		
6.	Total (sum lines 1-5)	63,086	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	3,823	14,275	18,098	28.7%
8a.	Regular Medicaid (Title XIX)	8,539	4,560	13,099	20.8%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	8,539	4,560	13,099	20.8%
9.	Medicare (Title XVIII)	3	9,248	9,251	14.7%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	597	1	598	0.9%
10.	Total Public Insurance (Line 10a + 10b)	597	1	598	0.9%
11.	Private Insurance	5,046	16,994	22,040	34.9%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	18,008	45,078	63,086	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	0	---		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	216			
16.	Homeless Shelter (330h grantees Only)	639	30.3%		
17.	Transitional (330h grantees Only)	551	26.1%		
18.	Doubling Up (330h grantees Only)	719	34.1%		
19.	Street (330h grantees Only)	51	2.4%		
20.	Other (330h grantees Only)	114	5.4%		
21.	Unknown (330h grantees Only)	37	1.8%		
22.	Total Homeless (HO Funded Total)	2,111	100.0%		
	Total Homeless (All Grantees Report This Line)	3,634			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	1,343			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 12:01:04 PM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: NH

TABLE 5: STAFFING AND UTILIZATION

State Summary for New Hampshire for 2007

9 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	28.78	84,848	
2.	General Practitioners	0.00	0	
3.	Internists	6.13	17,710	
4.	Obstetrician/Gynecologists	2.72	9,838	
5.	Pediatricians	3.35	9,761	
7.	Other Specialty Physicians	0.00	117	
8.	Total Physicians (lines 1-7)	40.98	122,274	
9a.	Nurse Practitioners	23.28	62,654	
9b.	Physician Assistants	7.88	23,293	
10.	Certified Nurse Midwives	3.69	8,371	
10a.	Total Midlevel Practitioners (lines 9a-10)	34.85	94,318	
11.	Nurses	89.14	19,127	
12.	Other Medical Personnel	49.05		
13.	Laboratory Personnel	2.37		
14.	X-ray Personnel	0.00		
15.	Total Medical Care Services (lines 8-14)	216.39	235,719	62,455
16.	Dentists	2.94	6,600	
17.	Dental Hygienists	4.09	4,954	
18.	Dental Assistants, Aides, and Technicians	4.19		
19.	Total Dental Services (lines 16-18)	11.22	11,554	5,639
20a.	Psychiatrists	0.00	0	
20b.	Other Licensed Mental Health Providers	2.42	1,773	
20c.	Other Mental Health Staff	0.00	0	
20.	Mental Health Services (lines 20a + 20b + 20c)	2.42	1,773	499
21.	Substance Abuse Services	3.65	2,426	587
22.	Other Professional Services	5.22	5,763	3,340
23.	Pharmacy Personnel	6.92		
24.	Case Managers	17.08	12,865	
25.	Patient and Community Education Specialists	6.33	2,511	
26.	Outreach workers	4.93		
27.	Transportation Staff	0.50		
27a.	Eligibility Assistance Workers	9.86		
28.	Other Enabling Services	9.60		
29.	Total Enabling Services (lines 24-28)	48.30	15,376	6,329
29a.	Other Programs and Services	17.51		
30.	Administrative Staff	126.44		
31.	Facility Staff	3.47		
32.	Patient services support staff	87.07		
33.	Total Administration and Facility (lines 30-32)	216.98		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	528.61	272,611	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 12:01:10 PM

Report Criteria:

STATES: NH

TABLE 5: STAFFING AND UTILIZATION

State Summary for New Hampshire for 2007

9 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	13.3%	5.4%	36.0%	31.1%	2,948	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	2.8%	1.2%	7.5%	6.5%	2,889	
4.	Obstetrician/Gynecologists	1.3%	0.5%	4.2%	3.6%	3,617	
5.	Pediatricians	1.5%	0.6%	4.1%	3.6%	2,914	
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%	---	
8.	Total Physicians (lines 1-7)	18.9%	7.8%	51.9%	44.9%	2,984	
9a.	Nurse Practitioners	10.8%	4.4%	26.6%	23.0%	2,691	
9b.	Physician Assistants	3.6%	1.5%	9.9%	8.5%	2,956	
10.	Certified Nurse Midwives	1.7%	0.7%	3.6%	3.1%	2,269	
10a.	Total Midlevel Practitioners (lines 9a-10)	16.1%	6.6%	40.0%	34.6%	2,706	
11.	Nurses	41.2%	16.9%	8.1%	7.0%	215	
12.	Other Medical Personnel	22.7%	9.3%				
13.	Laboratory Personnel	1.1%	0.4%				
14.	X-ray Personnel	0.0%	0.0%				
15.	Total Medical Care Services (lines 8-14)	100.0%	40.9%	100.0%	86.5%	1,429	99.0%
16.	Dentists	26.2%	0.6%	57.1%	2.4%	2,245	
17.	Dental Hygienists	36.5%	0.8%	42.9%	1.8%	1,211	
18.	Dental Assistants, Aides, and Technicians	37.3%	0.8%				
19.	Total Dental Services (lines 16-18)	100.0%	2.1%	100.0%	4.2%	1,644	8.9%
20a.	Psychiatrists	0.0%	0.0%	0.0%	0.0%	---	
20b.	Other Licensed Mental Health Providers	100.0%	0.5%	100.0%	0.7%	733	
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%	---	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	0.5%	100.0%	0.7%	733	0.8%
21.	Substance Abuse Services	100.0%	0.7%	100.0%	0.9%	665	0.9%
22.	Other Professional Services	100.0%	1.0%	100.0%	2.1%	1,104	5.3%
23.	Pharmacy Personnel	100.0%	1.3%				
24.	Case Managers	35.4%	3.2%	83.7%	4.7%	753	
25.	Patient and Community Education Specialists	13.1%	1.2%	16.3%	0.9%	397	
26.	Outreach workers	10.2%	0.9%				
27.	Transportation Staff	1.0%	0.1%				
27a.	Eligibility Assistance Workers	20.4%	1.9%				
28.	Other enabling services	19.9%	1.8%				
29.	Total Enabling Services (lines 24-28)	100.0%	9.1%	100.0%	5.6%	657	10.0%
29a.	Other Programs and Services	100.0%	3.3%				
30.	Administrative Staff	58.3%	23.9%				
31.	Facility Staff	1.6%	0.7%				
32.	Patient services support staff	40.1%	16.5%				
33.	Total Administration and Facility (lines 30-32)	100.0%	41.0%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 12:01:10 PM

Report Criteria:

STATES: NH

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Hampshire for 2007 9 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	27	14	1.93
2.	Asymptomatic HIV	V08	0	0	---
3.	Tuberculosis	010.xx - 018.xx	6	6	1.00
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	65	56	1.16
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	3,307	1,933	1.71
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	2,812	1,440	1.95
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	99	67	1.48
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,036	731	1.42
9.	Diabetes mellitus	250.xx; 775.1x	13,596	4,249	3.20
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	4,812	1,961	2.45
11.	Hypertension	401.xx - 405.xx	13,067	6,835	1.91
12.	Contact dermatitis and other eczema	692.xx	1,235	1,077	1.15
13.	Dehydration	276.5x	135	84	1.61
14.	Exposure to heat or cold	991.xx - 992.xx	38	34	1.12
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	3,267	2,293	1.42
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	196	139	1.41
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	913	308	2.96

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 12:01:15 PM

Note: x denotes any number including the absence of a number in that place.

Report Criteria:
STATES: NH

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Hampshire for 2007 9 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	476	223	2.13
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	550	209	2.63
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	5,915	3,015	1.96
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	3,405	1,923	1.77
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	1,708	859	1.99
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	2,468	1,509	1.64
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	1,220	1,192	1.02
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	2,836	2,624	1.08
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	9,041	8,484	1.07
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	28,149	15,312	1.84
25.	Contraceptive management	ICD-9: V25.xx	9,156	4,367	2.10
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	14,389	7,625	1.89

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 12:01:16 PM

Note: x denotes any number including the absence of a number in that place.

Report Criteria: STATES: NH

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Hampshire for 2007 9 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	37	36	1.03
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	4,089	3,450	1.19
29.	Prophylaxis – adult or child	ADA: D1110, D1120	2,870	2,140	1.34
30.	Sealants	ADA: D1351	632	371	1.70
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	1,502	1,150	1.31
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	2,565	1,242	2.07
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,172	859	1.36
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	407	285	1.43

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 12:01:16 PM

Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: NH

TABLE 7: PERINATAL PROFILE

State Summary for New Hampshire for 2007

9 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	3	0.1%		
4.	Ages 15 - 19	359	14.4%		
5.	Ages 20 - 24	991	39.7%		
6.	Ages 25 - 44	1,142	45.7%		
7.	Ages 45 and Over	3	0.1%		
8.	Total Patients (Sum Lines 3-7)	2,498	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	76	3.0%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	1	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	77	3.1%		
10.	Black/African American	91	3.6%		
11.	American Indian/Alaska Native	2	0.1%		
12.	White	1,962	78.5%		
13.	More than one race	15	0.6%		
14.	Unreported / Refused to report	351	14.1%		
15.	Total Patients (Sum Lines 9 - 14)	2,498	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	254	10.2%		
29.	All other including Unreported/Refused to report	2,244	89.8%		
30.	Total Patients (Sum Lines 28+29)	2,498	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,933	77.4%	116	4.6%
17.	Second Trimester	319	12.8%	58	2.3%
18.	Third Trimester	46	1.8%	26	1.0%

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 12:01:21 PM

Report Criteria:

STATES: NH

TABLE 7: PERINATAL PROFILE

State Summary for New Hampshire for 2007

9 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	54	0	1	43	2	1,064	7	202	1,373
	3.9%	0.0%	0.1%	3.1%	0.1%	77.5%	0.5%	14.7%	100.0%
19a. Deliveries performed by grantee provider									1,349
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	1	0	12	0	2	16
	6.3%	0.0%	0.0%	6.3%	0.0%	75.0%	0.0%	12.5%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	3	0	59	0	8	70
	0.0%	0.0%	0.0%	4.3%	0.0%	84.3%	0.0%	11.4%	100.0%
22. Births 2,500 grams or more (normal)	53	0	1	39	2	999	6	192	1,292
	4.1%	0.0%	0.1%	3.0%	0.2%	77.3%	0.5%	14.9%	100.0%
% Low & very low birthweight	1.9%	---	0.0%	9.3%	0.0%	6.6%	0.0%	5.0%	6.2%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	39	0	1	41	2	765	5	162	1,015
	3.8%	0.0%	0.1%	4.0%	0.2%	75.4%	0.5%	16.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	32	0	1	42	2	865	4	136	1,082
	3.0%	0.0%	0.1%	3.9%	0.2%	79.9%	0.4%	12.6%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	158		1,215		1,373				
	11.5%		88.5%		100.0%				
20. Births less than 1,500 grams (very low)	1		15		16				
	6.3%		93.8%		100.0%				
21. Births 1,500 to 2,499 grams (low)	3		67		70				
	4.3%		95.7%		100.0%				
22. Births 2,500 grams or more (normal)	154		1,138		1,292				
	11.9%		88.1%		100.0%				
% Low & very low birthweight	2.5%		6.7%		6.2%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	134		881		1,015				
	13.2%		86.8%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	92		990		1,082				
	8.5%		91.5%		100.0%				

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 12:01:22 PM

Report Criteria:

STATES: NH

TABLE 7: PERINATAL PROFILE

State Summary for New Hampshire for 2007

9 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	781	31.3%
26.	Infants (% Infant Births)	628	45.6%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	531	38.7%

* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 12:01:22 PM

Report Criteria:

STATES: NH

TABLE 8A: FINANCIAL COSTS

State Summary for New Hampshire for 2007

9 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	16,226,248	9,821,958	26,048,206	37.71%
2.	Lab and X-ray	41,371	84,445	125,816	67.12%
3.	Medical/Other Direct	4,984,075	1,870,587	6,854,662	27.29%
4.	Total Medical Care Services (sum lines 1 through 3)	21,251,694	11,776,990	33,028,684	35.66%
Financial Costs for Other Clinical Services					
5.	Dental	1,064,334	626,140	1,690,474	37.04%
6.	Mental Health	179,699	107,608	287,307	37.45%
7.	Substance Abuse	194,257	98,627	292,884	33.67%
8a.	Pharmacy not including pharmaceuticals	348,798	325,512	674,310	48.27%
8b.	Pharmaceuticals	752,124		752,124	
9.	Other Professional	344,167	197,672	541,839	36.48%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	2,883,379	1,355,559	4,238,938	31.98%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	2,002,618	1,146,628	3,149,246	36.41%
12.	Other Related Services	617,488	458,428	1,075,916	42.61%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	2,620,106	1,605,056	4,225,162	37.99%
Overhead and Totals					
14.	Facility	2,696,363			6.50%
15.	Administration	12,041,242			29.02%
16.	Total Overhead (Sum Lines 14 and 15)	14,737,605			35.52%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	41,492,784		41,492,784	
18.	Value of Donated Facilities, Services and Supplies			673,854	
19.	Total With Donations (Sum Lines 17 and 18)			42,166,638	

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 12:01:27 PM

Report Criteria:

STATES: NH

TABLE 8A: FINANCIAL COSTS

State Summary for New Hampshire for 2007 9 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.4%	39.1%	62.8%
2.	Lab and X-ray	0.2%	0.1%	0.3%
3.	Medical/Other Direct	23.5%	12.0%	16.5%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	51.2%	79.6%
Financial Costs for Other Clinical Services				
5.	Dental	36.9%	2.6%	4.1%
6.	Mental Health	6.2%	0.4%	0.7%
7.	Substance Abuse	6.7%	0.5%	0.7%
8a.	Pharmacy not including pharmaceuticals	12.1%	0.8%	1.6%
8b.	Pharmaceuticals	26.1%	1.8%	1.8%
9.	Other Professional	11.9%	0.8%	1.3%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	6.9%	10.2%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	76.4%	4.8%	7.6%
12.	Other Related Services	23.6%	1.5%	2.6%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	6.3%	10.2%
Overhead and Totals				
14.	Facility	18.3%	6.5%	
15.	Administration	81.7%	29.0%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	35.5%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.6%

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 12:01:27 PM

Report Criteria:

STATES: NH

TABLE 8B: ENABLING SERVICES

State Summary for New Hampshire for 2007 9 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	810,590	40%
5.	Transportation	76,802	4%
6.	Outreach	174,106	9%
7.	Patient Education	218,896	11%
8.	Translation/Interpretation	163,499	8%
9.	Community Education	94,975	5%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	215,468	11%
12.	Other Enabling Services	248,282	12%
13.	Total Enabling Services Cost (Sum Line 4-12)	2,002,618	100%

* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 12:01:32 PM

Report Criteria:

STATES: NH

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for New Hampshire for 2007 9 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services					
1b.	Fee-for-Service revenue for Services		0	14,921	309,717	324,638
1.	Total revenue for Services (Lines 1a + 1b)	0	0	14,921	309,717	324,638
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)					
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)					
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold			860	32,803	33,663
3d.	Penalties or paybacks to managed care plans					
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	15,781	342,520	358,301
Expenses						
5a.	Capitation expenses for Services					
5b.	Fee-for-Service expenses for Services			21,532	392,305	413,837
5.	Total expenses for Services (Lines 5a + 5b)	0	0	21,532	392,305	413,837
7.	Total Managed Care Expenses (Line 5)	0	0	21,532	392,305	413,837
	Surplus / Deficit (Line 4 - Line 7)	0	0	-5,751	-49,785	-55,536
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	-26.7%	-12.7%	-13.4%

Date Printed 7/8/2008 12:01:38 PM

Report Criteria:

STATES: NH

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for New Hampshire for 2007 9 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)					
8b.	Member months for managed care (fee-for-service)			1,062	9,720	10,782
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	1,062	9,720	10,782
9a.	Managed Care Encounters (capitated)					
9b.	Managed Care Encounters (fee-for-service)			155	2,824	2,979
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	155	2,824	2,979
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)					
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)			91	665	756
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	91	665	756
11.	Enrollees in Primary Care Case Management Programs (PCCM)					
12.	Number of Managed Care Contracts			1	5	6

Date Printed 7/8/2008 12:01:38 PM

Report Criteria:

STATES: NH

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for New Hampshire for 2007

9 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	9,672,070	100.0%	26.8%	8,886,552	100.0%	38.6%	91.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	9,672,070	100.0%	26.8%	8,886,552	100.0%	38.6%	91.9%
4.	Medicare Non-Managed Care	6,264,131	100.0%	17.4%	4,167,394	100.0%	18.1%	66.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	6,264,131	100.0%	17.4%	4,167,394	100.0%	18.1%	66.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	249,919	94.1%	0.7%	157,261	94.5%	0.7%	62.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	15,781	5.9%	0.0%	9,227	5.5%	0.0%	58.5%
9.	Total Other Public (Lines 7 + 8a + 8b)	265,700	100.0%	0.7%	166,488	100.0%	0.7%	62.7%
10.	Private Non-Managed Care	10,566,297	96.9%	29.3%	6,935,961	96.5%	30.1%	65.6%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	342,520	3.1%	1.0%	248,126	3.5%	1.1%	72.4%
12.	Total Private (Lines 10 + 11a + 11b)	10,908,817	100.0%	30.3%	7,184,087	100.0%	31.2%	65.9%
13.	Self-Pay	8,939,034	100.0%	24.8%	2,610,768	100.0%	11.3%	29.2%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	36,049,752		100.0%	23,015,289		100.0%	63.8%

Date Printed 7/8/2008 12:01:44 PM

Report Criteria:

STATES: NH

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for New Hampshire for 2007

9 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	502,058		20,045	482,013	5.0%	842,535	8.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	0	502,058	0	20,045	482,013	5.0%	842,535	8.7%
4. Medicare Non-Managed Care	0	52,652		68	52,584	0.8%	1,764,183	28.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	0	52,652	0	68	52,584	0.8%	1,764,183	28.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	74,633	29.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	3,659	23.2%
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	78,292	29.5%
10. Private Non-Managed Care				0	0	0.0%	3,279,995	31.0%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	74,841	21.9%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	3,354,836	30.8%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	0	554,710	0	20,113	534,597	1.5%	6,039,846	16.8%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	4,868,905	54.5%	1,168,506	13.1%

Date Printed 7/8/2008 12:01:44 PM

Report Criteria:

STATES: NH

TABLE 9E: OTHER REVENUES

State Summary for New Hampshire for 2007 9 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	6,245,173	91.2%
1c.	Health Care for the Homeless	600,560	8.8%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	6,845,733	100.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	6,845,733	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	0	0.0%
3-4.	Other Federal Grants	30,584	100.0%
5.	Total Other Federal Grants (Sum Lines 2-4)	30,584	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	4,923,319	45.4%
6a.	State/Local Indigent Care Programs	0	0.0%
7.	Local Government Grants and Contracts	397,017	3.7%
8.	Foundation/Private Grants and Contracts	5,517,972	50.9%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	10,838,308	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	846,243	100.0%
11.	Total Revenue (Lines 1+5+9+10)	18,560,868	

Date Printed 7/8/2008 12:01:49 PM

Report Criteria:

STATES: NH

EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for New Hampshire for 2007 9 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>17,714,625</u>	<u>42.6%</u>
FEDERAL	6,876,317	16.5%
BPHC Grants	6,845,733	16.5%
Other Federal Grants	30,584	0.1%
NON- FEDERAL	10,838,308	26.1%
State and Local Grants/Contracts	5,320,336	12.8%
Foundation/ Private Grants/Contracts	5,517,972	13.3%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>23,015,289</u>	<u>55.4%</u>
PATIENT SELF-PAY	2,610,768	6.3%
THIRD-PARTY PAYERS	20,404,521	49.1%
Medicaid	8,886,552	21.4%
Medicare	4,167,394	10.0%
Other Public	166,488	0.4%
Other (Private)Third Party	7,184,087	17.3%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>846,243</u>	<u>2.0%</u>
<u>TOTAL REVENUE</u>	<u>41,576,157</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 12:01:54 PM

Report Criteria:

STATES: NH

UDS - 2007 SITE SUMMARY REPORT

State Summary for New Hampshire for 2007

9 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	63,086	Total Encounters	272,611
Number of patients who used:		Medical	235,719
Medical Services	62,455	Dental	11,554
Dental Services	5,639	Mental Health	1,773
Mental health services	499	Substance Abuse	2,426
Substance abuse services	587	Other Professional	5,763
Other professional Services	3,340	Enabling	15,376
Enabling Service	6,329	Medical Encounters per Medical Patient ³	3.47
Migrant/Seasonal Farmworker Patients	216	Dental Encounters per Dental Patient	2.05
Homeless Patients	3,634	Mental Health/ Substance Abuse per Patient	3.87
Total Prenatal Patients	2,498	Other Professional Encounters per Patient	1.73
Target populations		Enabling Encounters per Patient	2.43
% Pediatric (<12 years old)	17%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	12%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	29%	Pap smear patients per fem. patients 15+ yrs	26.52%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	71.60%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	23.68%
% patients 15-64 who are female	64%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	61%	Asthma	3.10%
Other patient characteristics		Hypertension	10.94%
% Non-White	5%	Diabetes	6.80%
% Best served in another language	8%	Otitis Media	3.67%
% <= 200% Poverty	85%	Mental Disorder	11.70%
% Uninsured	29%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	21%	Asthma	1.71
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.91
Full Time Equivalents		Diabetes	3.20
Primary care physicians FTE	40.98	Otitis Media	1.42
Other physicians (not incl psych) FTE	0.00	Mental Disorder	1.85
NPs / PAs/ CNMs FTE	34.85	Perinatal Care	
Dental FTE	2.94	Total Patients	2,498
Dental Hyg FTE	4.09	% Prenatal teen patients	14.5%
Total Admin/Fac FTE	216.98	% Newborns Below Normal Birthweight	6.2%
Total FTE	528.61	% Late Entry Into Prenatal Care	18.0%
Support Ratios		% Deliveries with Postpartum Visit	73.9%
Direct medical support	1.82	% Deliveries with Newborn Visit	78.8%
Direct dental support ratio	0.60		
Patient support ratio (front office)	1.05		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	2,981		
Mid-Level Productivity ³	2,706		
Medical Team Productivity ³	3,708		
Dentist Productivity	2,245		
Dental Hygienist Productivity	1,211		
Dental Team Productivity	2,318		
Medical Patients per Medical Provider ³	824		
Dental Patients per Dental Provider	802		

³ Excludes Nurses

Report Criteria:

STATES: NH

Date Printed 7/8/2008 12:02:00 PM

UDS - 2007 SITE SUMMARY REPORT

State Summary for New Hampshire for 2007 9 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$41,492,784	Ratio of Donations to Total Costs	0.02
Admin/Facility % of Total Cost	36%	Total Income (All Sources)	\$41,576,157
Costs by costs center after allocation		% Income from Patient Service	55%
Medical as % of total costs	80%	% Income from BPHC	16%
Dental as % of total costs	4%	% Income from other sources	28%
Pharmacy as % of total costs	3%	Total Charges (All Payors)	\$36,049,752
Lab/X-ray as % of total costs	0%	% Medicaid	27%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	17%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$527	% Private Insurance	30%
Dental Cost per Dental Patient	\$300	% Self Pay	25%
Total Cost per Total Patient	\$658	% Non-Managed Care	99%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$152	% Fee-for-Service Managed Care	1%
Dental cost per dental encounter	\$146	Average Charge per Patient	\$571
Pharmacy cost per medical encounter	\$7	Average Charge per Billable Encounter	\$157
Lab & X-ray cost per medical encounter	\$1	Ratio of Charges to Reimbursable Costs	0.99
MANAGED CARE		Total Collections (All Payors)	\$23,015,289
Total managed care income	\$358,301	% Medicaid	39%
Total expenses	\$413,837	% Medicare	18%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$0	% Private Insurance	31%
Other Public Expenses	\$21,532	% Self Pay	11%
Private Ins. Expenses	\$392,305	% from Retroactive Payments	2%
Total profit/loss	(\$55,536)	Overall Collection Rate (% of Charges)	64%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	54%
Other Public MC Profit/Loss	(\$5,751)	Bad Debt as % of self pay charges	13%
Private MC Profit/Loss	(\$49,785)	Allowances as % of insured charges	22%
Total profit/loss as % of expenses	-13%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	2,979	Cash Receipts Less Accrued Costs	\$83,373
% Medicaid	0%	Surplus/Deficit as % Total Cost	0%
% Medicare	0%		
% Other Public	5%		
% Private Insurance	95%		
Total Encounters per Member Year	3.32		

Report Criteria:
STATES: NH

Date Printed 7/8/2008 12:02:01 PM

Rollup Summary

State Summary for New Hampshire for 2007

9 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region I	9	100.0%
State: New Hampshire	9	100.0%
OverAll Count:	9	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 12:02:07 PM

Report Criteria:

STATES: NH

Rollup Summary

State Summary for New Hampshire for 2007

9 Grantees

Grant Categories:	CHC	7	77.8%
	MHC	0	0.0%
	HO	2	22.2%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 12:02:08 PM

Report Criteria:

STATES: NH

Rollup Summary

State Summary for New Hampshire for 2007

9 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	1	4	50%
Vertical	0	1	1	13%
Both	2	1	3	38%
Any	5	3	8	89%*
% BPHC Funded	63%	38%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	1
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	7
Percentage of total deemed under FTCA:	78%

Drug Pricing Programs

	Total	Percentage
340(b)	6	67%
Alternative	8	89%
Any	9	100%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 12:02:09 PM

Report Criteria:

STATES: NH

Grantees Included in Rollup

State Summary for New Hampshire for 2007

9 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
010130	City of Manchester Health Department	Manchester, NH	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
010760	Manchester Community Health Center	Manchester, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010850	Coos County Family Health Services, Inc.	Berlin, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010980	Ammonoosuc Community Health Services, Inc.	Littleton, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0112200	Indian Stream Health Center	Colebrook, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
011580	Lamprey Health Center	Newmarket, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
014040	Families First Of The Greater Seacoast	Portsmouth, NH	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
014060	Health First Family Care Center	Franklin, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
019980	Avis Goodwin Community Health Center	Dover, NH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date printed 7/8/2008 12:02:15 PM

Report Criteria:

STATES: NH