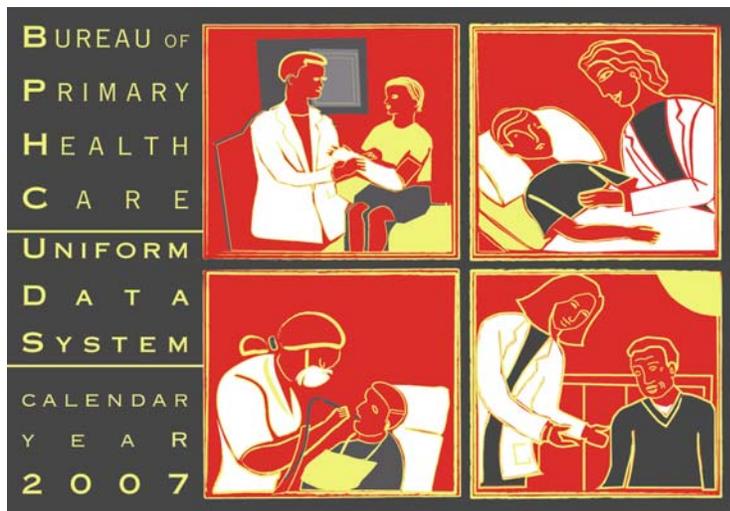


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



New Mexico Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Mexico for 2007

15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	6.7%	100.0%
2.	Diagnostic Laboratory (technical component)	93.3%	46.7%	80.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	40.0%	26.7%	86.7%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	73.3%	20.0%	93.3%	100.0%
5.	Emergency medical services	66.7%	6.7%	86.7%	100.0%
6.	Urgent medical care	93.3%	0.0%	66.7%	100.0%
7.	24-hour coverage	73.3%	13.3%	46.7%	100.0%
8.	Family Planning	100.0%	0.0%	53.3%	100.0%
9.	HIV testing and counseling	93.3%	6.7%	40.0%	100.0%
10.	Testing for Blood Lead Levels	80.0%	20.0%	66.7%	100.0%
11.	Immunizations	100.0%	0.0%	40.0%	100.0%
12.	Following hospitalized patients	80.0%	0.0%	40.0%	86.7%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	6.7%	60.0%	100.0%
14.	Prenatal care	73.3%	0.0%	60.0%	100.0%
15.	Antepartum fetal assessment	46.7%	0.0%	80.0%	100.0%
16.	Ultrasound	13.3%	6.7%	93.3%	100.0%
17.	Genetic counseling and testing	20.0%	0.0%	93.3%	100.0%
18.	Amniocentesis	13.3%	0.0%	93.3%	100.0%
19.	Labor and delivery professional care	33.3%	0.0%	80.0%	100.0%
20.	Postpartum care	73.3%	0.0%	60.0%	100.0%

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Report Criteria:

STATES: NM

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Mexico for 2007

15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	26.7%	0.0%	80.0%	93.3%
22.	Respite Care	6.7%	0.0%	86.7%	86.7%
23.	Other Specialty Care	40.0%	20.0%	86.7%	93.3%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	100.0%	0.0%	46.7%	100.0%
25.	Dental Care - Restorative	100.0%	20.0%	66.7%	100.0%
26.	Dental Care - Emergency	100.0%	13.3%	53.3%	100.0%
27.	Dental Care - Rehabilitative	80.0%	6.7%	73.3%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	86.7%	0.0%	66.7%	93.3%
29.	Developmental Screening	73.3%	0.0%	73.3%	93.3%
30.	24-hour Crisis Intervention/Counseling	26.7%	6.7%	80.0%	93.3%
31.	Other Mental Health Services	66.7%	0.0%	73.3%	93.3%
32.	Substance Abuse Treatment/Counseling	73.3%	0.0%	66.7%	93.3%
33.	Other Substance Abuse Services	60.0%	0.0%	80.0%	93.3%
33a.	Comprehensive mental health / Substance abuse screening	53.3%	0.0%	66.7%	93.3%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	86.7%	0.0%	60.0%	100.0%
35.	Nutrition Services Other than WIC	86.7%	0.0%	60.0%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	0.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	60.0%	26.7%	60.0%	100.0%
39.	Pharmacy - Provider Dispensing	86.7%	13.3%	40.0%	93.3%
	Total Pharmacy	93.3%	33.3%	73.3%	100.0%
40.	Vision Screening	86.7%	0.0%	46.7%	100.0%
41.	Podiatry	13.3%	0.0%	93.3%	93.3%
42.	Optometry	20.0%	13.3%	93.3%	93.3%

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Report Criteria:

STATES: NM

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Mexico for 2007

15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	86.7%	0.0%	40.0%	86.7%
44.	Child Care (during visit to center)	0.0%	0.0%	60.0%	60.0%
45.	Discharge Planning	33.3%	0.0%	73.3%	80.0%
46.	Eligibility Assistance	100.0%	0.0%	46.7%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	33.3%	0.0%	60.0%	80.0%
48.	Health education	100.0%	0.0%	33.3%	100.0%
49.	Interpretation/Translation services	100.0%	13.3%	26.7%	100.0%
50.	Nursing home and assisted-living placement	33.3%	0.0%	80.0%	93.3%
51.	Outreach	100.0%	0.0%	6.7%	100.0%
52.	Transportation	46.7%	13.3%	73.3%	93.3%
53.	Out Stationed Eligibility Workers	80.0%	0.0%	33.3%	86.7%
54.	Home Visiting	86.7%	0.0%	40.0%	100.0%
55.	Parenting Education	80.0%	0.0%	53.3%	93.3%
56.	Special Education Program	13.3%	6.7%	73.3%	80.0%
57.	Other	26.7%	0.0%	6.7%	26.7%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	86.7%	13.3%	33.3%	93.3%
59.	Fecal occult blood test	86.7%	0.0%	20.0%	93.3%
60.	Sigmoidoscopy	26.7%	6.7%	73.3%	93.3%
61.	Colonoscopy	0.0%	6.7%	93.3%	93.3%
62.	Mammograms	0.0%	6.7%	93.3%	93.3%
63.	Smoking cessation program	80.0%	0.0%	40.0%	86.7%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	93.3%	13.3%	26.7%	93.3%
65.	Urinary microalbumin measurement for people with diabetes	86.7%	13.3%	33.3%	93.3%
66.	Foot exam for people with diabetes	86.7%	0.0%	26.7%	93.3%
67.	Dilated eye exam for people with diabetes	20.0%	13.3%	80.0%	93.3%

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Report Criteria:

STATES: NM

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for New Mexico for 2007

15 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	93.3%	0.0%	20.0%	93.3%
69.	Weight reduction program	86.7%	0.0%	40.0%	93.3%
70.	Blood cholesterol screening	86.7%	6.7%	33.3%	93.3%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	53.3%	0.0%	46.7%	80.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	20.0%	0.0%	66.7%	86.7%
73.	Head Start services	13.3%	0.0%	80.0%	86.7%
74.	Food bank/delivered meals	26.7%	0.0%	73.3%	86.7%
75.	Employment/Educational Counseling	13.3%	0.0%	80.0%	80.0%
76.	Assistance in obtaining housing	40.0%	0.0%	66.7%	86.7%

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Report Criteria:

STATES: NM

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for New Mexico for 2007 15 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	2,935	2,898	5,833	2.4%
2.	Age 1	1,868	1,812	3,680	1.5%
3.	Age 2	1,635	1,594	3,229	1.3%
4.	Age 3	1,724	1,681	3,405	1.4%
5.	Age 4	1,860	1,817	3,677	1.5%
6.	Age 5	1,851	1,838	3,689	1.5%
7.	Age 6	1,627	1,694	3,321	1.4%
8.	Age 7	1,624	1,600	3,224	1.3%
9.	Age 8	1,546	1,540	3,086	1.3%
10.	Age 9	1,490	1,502	2,992	1.2%
11.	Age 10	1,458	1,434	2,892	1.2%
12.	Age 11	1,545	1,584	3,129	1.3%
13.	Age 12	1,756	1,709	3,465	1.4%
14.	Age 13	1,886	1,948	3,834	1.6%
15.	Age 14	2,102	2,180	4,282	1.7%
16.	Age 15	2,083	2,625	4,708	1.9%
17.	Age 16	2,119	2,684	4,803	2.0%
18.	Age 17	1,926	2,705	4,631	1.9%
19.	Age 18	1,547	2,473	4,020	1.6%
20.	Age 19	1,236	2,254	3,490	1.4%
21.	Age 20	1,153	2,302	3,455	1.4%
22.	Age 21	1,170	2,164	3,334	1.4%
23.	Age 22	1,204	2,183	3,387	1.4%
24.	Age 23	1,158	2,220	3,378	1.4%
25.	Age 24	1,246	2,178	3,424	1.4%
26.	Ages 25 - 29	5,967	10,215	16,182	6.6%
27.	Ages 30 - 34	5,549	9,210	14,759	6.0%
28.	Ages 35 - 39	5,887	9,424	15,311	6.3%
29.	Ages 40 - 44	6,556	9,818	16,374	6.7%
30.	Ages 45 - 49	7,332	10,382	17,714	7.2%
31.	Ages 50 - 54	7,041	9,781	16,822	6.9%
32.	Ages 55 - 59	6,260	8,730	14,990	6.1%
33.	Ages 60 - 64	5,200	7,327	12,527	5.1%
34.	Ages 65 - 69	4,166	5,387	9,553	3.9%
35.	Ages 70 - 74	3,144	3,879	7,023	2.9%
36.	Ages 75 - 79	2,288	2,903	5,191	2.1%
37.	Ages 80 - 84	1,390	1,922	3,312	1.4%
38.	Ages 85 and over	944	1,675	2,619	1.1%
39.	Total Patients (sum lines 1-38)	103,473	141,272	244,745	100.0%
	Percent of Total	42.3%	57.7%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: NM

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for New Mexico for 2007

15 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	148,773	60.8%	
2.	All others (including Unreported)	95,972	39.2%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	244,745	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,016	0.4%	0.5%
5b.	Native Hawaiian	143	0.1%	0.1%
5c.	Other Pacific Islander	119	0.0%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,278	0.5%	0.6%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	3,081	1.3%	1.5%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	11,612	4.7%	5.5%
8.	White (including Whites of Latino/Hispanic descent)	177,313	72.4%	83.5%
9.	More than one race	18,947	7.7%	8.9%
10.	Unreported / Refused to report	32,514	13.3%	
11.	Total Patients (sum lines 5-10 must = line 4)	244,745	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	62,266	25.4%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: NM

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for New Mexico for 2007 15 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	105,564	43.1%	68.2%	
2.	101 - 150%	23,244	9.5%	15.0%	
3.	151 - 200%	8,015	3.3%	5.2%	
4.	Over 200%	17,914	7.3%	11.6%	
5.	Unknown	90,008	36.8%		
6.	Total (sum lines 1-5)	244,745	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	22,251	81,113	103,364	42.2%
8a.	Regular Medicaid (Title XIX)	39,788	20,214	60,002	24.5%
8b.	S-CHIP Medicaid	523	88	611	0.2%
8.	Total Medicaid (Line 8a + 8b)	40,311	20,302	60,613	24.8%
9.	Medicare (Title XVIII)	266	23,406	23,672	9.7%
10a.	Other Public Insurance non-S-CHIP	541	8,714	9,255	3.8%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	541	8,714	9,255	3.8%
11.	Private Insurance	12,021	35,820	47,841	19.5%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	75,390	169,355	244,745	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	3,120	37.6%		
14.	Seasonal (330g grantees Only)	5,168	62.4%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	8,288	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	8,946			
16.	Homeless Shelter (330h grantees Only)	1,708	24.8%		
17.	Transitional (330h grantees Only)	599	8.7%		
18.	Doubling Up (330h grantees Only)	1,588	23.1%		
19.	Street (330h grantees Only)	1,306	19.0%		
20.	Other (330h grantees Only)	770	11.2%		
21.	Unknown (330h grantees Only)	905	13.2%		
22.	Total Homeless (HO Funded Total)	6,876	100.0%		
	Total Homeless (All Grantees Report This Line)	8,025			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	12,117			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: NM

TABLE 5: STAFFING AND UTILIZATION

State Summary for New Mexico for 2007

15 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	85.86	326,736	
2.	General Practitioners	2.00	7,723	
3.	Internists	9.92	37,544	
4.	Obstetrician/Gynecologists	3.70	11,479	
5.	Pediatricians	5.23	18,660	
7.	Other Specialty Physicians	1.29	2,617	
8.	Total Physicians (lines 1-7)	108.00	404,759	
9a.	Nurse Practitioners	49.82	149,016	
9b.	Physician Assistants	29.91	71,482	
10.	Certified Nurse Midwives	0.60	2,306	
10a.	Total Midlevel Practitioners (lines 9a-10)	80.33	222,804	
11.	Nurses	117.80	45,177	
12.	Other Medical Personnel	196.36		
13.	Laboratory Personnel	29.48		
14.	X-ray Personnel	6.29		
15.	Total Medical Care Services (lines 8-14)	538.26	672,740	204,009
16.	Dentists	49.75	124,704	
17.	Dental Hygienists	23.52	26,486	
18.	Dental Assistants, Aides, and Technicians	105.66		
19.	Total Dental Services (lines 16-18)	178.93	151,190	59,627
20a.	Psychiatrists	5.83	9,315	
20b.	Other Licensed Mental Health Providers	58.13	32,427	
20c.	Other Mental Health Staff	38.66	40,984	
20.	Mental Health Services (lines 20a + 20b + 20c)	102.62	82,726	12,548
21.	Substance Abuse Services	8.77	17,234	1,694
22.	Other Professional Services	1.32	1,686	1,058
23.	Pharmacy Personnel	48.69		
24.	Case Managers	26.91	11,397	
25.	Patient and Community Education Specialists	42.40	19,379	
26.	Outreach workers	56.87		
27.	Transportation Staff	14.41		
27a.	Eligibility Assistance Workers	32.98		
28.	Other Enabling Services	31.96		
29.	Total Enabling Services (lines 24-28)	205.53	30,776	7,637
29a.	Other Programs and Services	35.52		
30.	Administrative Staff	321.74		
31.	Facility Staff	57.81		
32.	Patient services support staff	316.80		
33.	Total Administration and Facility (lines 30-32)	696.35		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,815.99	956,352	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: NM

TABLE 5: STAFFING AND UTILIZATION

State Summary for New Mexico for 2007

15 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	16.0%	4.7%	48.6%	34.2%	3,805	
2.	General Practitioners	0.4%	0.1%	1.1%	0.8%	3,862	
3.	Internists	1.8%	0.5%	5.6%	3.9%	3,785	
4.	Obstetrician/Gynecologists	0.7%	0.2%	1.7%	1.2%	3,102	
5.	Pediatricians	1.0%	0.3%	2.8%	2.0%	3,568	
7.	Other Specialty Physicians	0.2%	0.1%	0.4%	0.3%	2,029	
8.	Total Physicians (lines 1-7)	20.1%	5.9%	60.2%	42.3%	3,748	
9a.	Nurse Practitioners	9.3%	2.7%	22.2%	15.6%	2,991	
9b.	Physician Assistants	5.6%	1.6%	10.6%	7.5%	2,390	
10.	Certified Nurse Midwives	0.1%	0.0%	0.3%	0.2%	3,843	
10a.	Total Midlevel Practitioners (lines 9a-10)	14.9%	4.4%	33.1%	23.3%	2,774	
11.	Nurses	21.9%	6.5%	6.7%	4.7%	384	
12.	Other Medical Personnel	36.5%	10.8%				
13.	Laboratory Personnel	5.5%	1.6%				
14.	X-ray Personnel	1.2%	0.3%				
15.	Total Medical Care Services (lines 8-14)	100.0%	29.6%	100.0%	70.3%	2,198	83.4%
16.	Dentists	27.8%	2.7%	82.5%	13.0%	2,507	
17.	Dental Hygienists	13.1%	1.3%	17.5%	2.8%	1,126	
18.	Dental Assistants, Aides, and Technicians	59.1%	5.8%				
19.	Total Dental Services (lines 16-18)	100.0%	9.9%	100.0%	15.8%	2,063	24.4%
20a.	Psychiatrists	5.7%	0.3%	11.3%	1.0%	1,598	
20b.	Other Licensed Mental Health Providers	56.6%	3.2%	39.2%	3.4%	558	
20c.	Other Mental Health Staff	37.7%	2.1%	49.5%	4.3%	1,060	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	5.7%	100.0%	8.7%	806	5.1%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	1.8%	1,965	0.7%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.2%	1,277	0.4%
23.	Pharmacy Personnel	100.0%	2.7%				
24.	Case Managers	13.1%	1.5%	37.0%	1.2%	424	
25.	Patient and Community Education Specialists	20.6%	2.3%	63.0%	2.0%	457	
26.	Outreach workers	27.7%	3.1%				
27.	Transportation Staff	7.0%	0.8%				
27a.	Eligibility Assistance Workers	16.0%	1.8%				
28.	Other enabling services	15.6%	1.8%				
29.	Total Enabling Services (lines 24-28)	100.0%	11.3%	100.0%	3.2%	444	3.1%
29a.	Other Programs and Services	100.0%	2.0%				
30.	Administrative Staff	46.2%	17.7%				
31.	Facility Staff	8.3%	3.2%				
32.	Patient services support staff	45.5%	17.4%				
33.	Total Administration and Facility (lines 30-32)	100.0%	38.3%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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STATES: NM

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Mexico for 2007 15 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	78	36	2.17
2.	Asymptomatic HIV	V08	1,370	65	21.08
3.	Tuberculosis	010.xx - 018.xx	136	81	1.68
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	701	429	1.63
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	7,278	4,662	1.56
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	9,526	6,084	1.57
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	239	153	1.56
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,614	1,116	1.45
9.	Diabetes mellitus	250.xx; 775.1x	55,711	18,429	3.02
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	11,410	4,336	2.63
11.	Hypertension	401.xx - 405.xx	46,757	23,722	1.97
12.	Contact dermatitis and other eczema	692.xx	2,626	2,344	1.12
13.	Dehydration	276.5x	397	238	1.67
14.	Exposure to heat or cold	991.xx - 992.xx	63	51	1.24
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	9,342	7,158	1.31
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	552	370	1.49
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,737	951	1.83

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: NM

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Mexico for 2007 15 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	13,146	3,390	3.88
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	18,512	2,133	8.68
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	40,414	10,389	3.89
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	15,287	5,879	2.60
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	4,393	1,353	3.25
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	29,334	6,073	4.83
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	3,980	3,500	1.14
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	611	552	1.11
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	22,181	21,282	1.04
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	51,704	40,748	1.27
25.	Contraceptive management	ICD-9: V25.xx	18,386	10,025	1.83
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	35,970	22,440	1.60

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: NM

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for New Mexico for 2007 15 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	6,283	4,982	1.26
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	57,474	43,150	1.33
29.	Prophylaxis – adult or child	ADA: D1110, D1120	34,015	26,461	1.29
30.	Sealants	ADA: D1351	2,805	2,479	1.13
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	13,175	10,797	1.22
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	30,231	17,088	1.77
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,965	13,952	1.29
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	12,459	6,757	1.84

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: NM

TABLE 7: PERINATAL PROFILE

State Summary for New Mexico for 2007

15 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	26		0.8%	
4.	Ages 15 - 19	616		18.7%	
5.	Ages 20 - 24	1,000		30.4%	
6.	Ages 25 - 44	1,607		48.8%	
7.	Ages 45 and Over	41		1.2%	
8.	Total Patients (Sum Lines 3-7)	3,290		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	16		0.5%	
9b.	Native Hawaiian	1		0.0%	
9c.	Other Pacific Islander	3		0.1%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	20		0.6%	
10.	Black/African American	19		0.6%	
11.	American Indian/Alaska Native	36		1.1%	
12.	White	1,319		40.1%	
13.	More than one race	103		3.1%	
14.	Unreported / Refused to report	1,793		54.5%	
15.	Total Patients (Sum Lines 9 - 14)	3,290		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	2,887		87.8%	
29.	All other including Unreported/Refused to report	403		12.2%	
30.	Total Patients (Sum Lines 28+29)	3,290		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,895	57.6%	80	2.4%
17.	Second Trimester	1,016	30.9%	45	1.4%
18.	Third Trimester	228	6.9%	26	0.8%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: NM

TABLE 7: PERINATAL PROFILE

State Summary for New Mexico for 2007

15 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	8	0	1	7	12	750	30	903	1,711
	0.5%	0.0%	0.1%	0.4%	0.7%	43.8%	1.8%	52.8%	100.0%
19a. Deliveries performed by grantee provider									857
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	0	0	0	1	5	7
	14.3%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	71.4%	100.0%
21. Births 1,500 to 2,499 grams (low)	4	0	0	0	2	28	2	46	82
	4.9%	0.0%	0.0%	0.0%	2.4%	34.1%	2.4%	56.1%	100.0%
22. Births 2,500 grams or more (normal)	4	0	1	7	11	726	23	853	1,625
	0.2%	0.0%	0.1%	0.4%	0.7%	44.7%	1.4%	52.5%	100.0%
% Low & very low birthweight	55.6%	---	0.0%	0.0%	15.4%	3.7%	11.5%	5.6%	5.2%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	5	0	0	3	10	500	1	635	1,154
	0.4%	0.0%	0.0%	0.3%	0.9%	43.3%	0.1%	55.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	6	0	0	3	10	510	1	767	1,297
	0.5%	0.0%	0.0%	0.2%	0.8%	39.3%	0.1%	59.1%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	1,508		203		1,711				
	88.1%		11.9%		100.0%				
20. Births less than 1,500 grams (very low)	5		2		7				
	71.4%		28.6%		100.0%				
21. Births 1,500 to 2,499 grams (low)	64		18		82				
	78.0%		22.0%		100.0%				
22. Births 2,500 grams or more (normal)	1,433		192		1,625				
	88.2%		11.8%		100.0%				
% Low & very low birthweight	4.6%		9.4%		5.2%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,036		118		1,154				
	89.8%		10.2%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	1,198		99		1,297				
	92.4%		7.6%		100.0%				

* Percents may not equal 100% due to rounding

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STATES: NM

TABLE 7: PERINATAL PROFILE

State Summary for New Mexico for 2007

15 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	1,928	58.6%
26.	Infants (% Infant Births)	1,307	76.3%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,103	64.5%

* Percents may not equal 100% due to rounding

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STATES: NM

TABLE 8A: FINANCIAL COSTS

State Summary for New Mexico for 2007

15 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	41,883,067	16,524,744	58,407,811	28.29%
2.	Lab and X-ray	3,148,572	1,561,579	4,710,151	33.15%
3.	Medical/Other Direct	11,675,560	6,463,467	18,139,027	35.63%
4.	Total Medical Care Services (sum lines 1 through 3)	56,707,199	24,549,790	81,256,989	30.21%
Financial Costs for Other Clinical Services					
5.	Dental	15,890,190	6,243,543	22,133,733	28.21%
6.	Mental Health	7,905,297	2,769,172	10,674,469	25.94%
7.	Substance Abuse	740,200	196,206	936,406	20.95%
8a.	Pharmacy not including pharmaceuticals	3,155,026	2,323,530	5,478,556	42.41%
8b.	Pharmaceuticals	3,621,780		3,621,780	
9.	Other Professional	154,524	60,408	214,932	28.11%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	31,467,017	11,592,859	43,059,876	26.92%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	10,306,961	3,802,992	14,109,953	26.95%
12.	Other Related Services	1,719,835	454,032	2,173,867	20.89%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	12,026,796	4,257,024	16,283,820	26.14%
Overhead and Totals					
14.	Facility	8,394,126			5.97%
15.	Administration	32,005,547			22.76%
16.	Total Overhead (Sum Lines 14 and 15)	40,399,673			28.73%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	140,600,685		140,600,685	
18.	Value of Donated Facilities, Services and Supplies			4,448,441	
19.	Total With Donations (Sum Lines 17 and 18)			145,049,126	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: NM

TABLE 8A: FINANCIAL COSTS

State Summary for New Mexico for 2007 15 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	73.9%	29.8%	41.5%
2.	Lab and X-ray	5.6%	2.2%	3.4%
3.	Medical/Other Direct	20.6%	8.3%	12.9%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	40.3%	57.8%
Financial Costs for Other Clinical Services				
5.	Dental	50.5%	11.3%	15.7%
6.	Mental Health	25.1%	5.6%	7.6%
7.	Substance Abuse	2.4%	0.5%	0.7%
8a.	Pharmacy not including pharmaceuticals	10.0%	2.2%	3.9%
8b.	Pharmaceuticals	11.5%	2.6%	2.6%
9.	Other Professional	0.5%	0.1%	0.2%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	22.4%	30.6%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	85.7%	7.3%	10.0%
12.	Other Related Services	14.3%	1.2%	1.5%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	8.6%	11.6%
Overhead and Totals				
14.	Facility	20.8%	6.0%	
15.	Administration	79.2%	22.8%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	28.7%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.2%

* Percents may not equal 100% due to rounding

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STATES: NM

TABLE 8B: ENABLING SERVICES

State Summary for New Mexico for 2007 15 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,630,140	16%
5.	Transportation	791,557	8%
6.	Outreach	2,405,911	23%
7.	Patient Education	1,677,938	16%
8.	Translation/Interpretation	930,769	9%
9.	Community Education	652,974	6%
10.	Environmental Health Risk Reduction	198,900	2%
11.	Eligibility Assistance	1,423,101	14%
12.	Other Enabling Services	595,671	6%
13.	Total Enabling Services Cost (Sum Line 4-12)	10,306,961	100%

* Percents may not equal 100% due to rounding

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STATES: NM

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for New Mexico for 2007 15 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	3,716,306	0	1,512,108	1,994,054	7,222,468
1b.	Fee-for-Service revenue for Services	10,382,215	35,259	1,303	39,194	10,457,971
1.	Total revenue for Services (Lines 1a + 1b)	14,098,521	35,259	1,513,411	2,033,248	17,680,439
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	9,311,155	0			9,311,155
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	2,261,580	0			2,261,580
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	604,749	0	0	0	604,749
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	26,276,005	35,259	1,513,411	2,033,248	29,857,923
Expenses						
5a.	Capitation expenses for Services	6,606,361	0	1,222,964	2,020,628	9,849,953
5b.	Fee-for-Service expenses for Services	16,695,237	69,663	36,106	454,047	17,255,053
5.	Total expenses for Services (Lines 5a + 5b)	23,301,598	69,663	1,259,070	2,474,675	27,105,006
7.	Total Managed Care Expenses (Line 5)	23,301,598	69,663	1,259,070	2,474,675	27,105,006
	Surplus / Deficit (Line 4 - Line 7)	2,974,407	-34,404	254,341	-441,427	2,752,917
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	12.8%	-49.4%	20.2%	-17.8%	10.2%

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STATES: NM

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for New Mexico for 2007 15 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	263,011	0	60,000	36,018	359,029
8b.	Member months for managed care (fee-for-service)	151,339	1,155	1,116	8,604	162,214
8.	Total Member months for managed care (Lines 8a + 8b)	414,350	1,155	61,116	44,622	521,243
9a.	Managed Care Encounters (capitated)	92,663	0	8,601	18,431	119,695
9b.	Managed Care Encounters (fee-for-service)	94,813	539	476	15,858	111,686
9.	Total Managed Care Encounters (Lines 9a + 9b)	187,476	539	9,077	34,289	231,381
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	31,070	0	5,000	3,066	39,136
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	12,755	108	93	1,047	14,003
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	43,825	108	5,093	4,113	53,139
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	46	3	3	20	72

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STATES: NM

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for New Mexico for 2007

15 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	9,494,147	27.5%	8.1%	7,078,880	21.6%	10.1%	74.6%
2a.	Medicaid Managed Care (capitated)	7,851,036	22.7%	6.7%	9,399,326	28.7%	13.4%	119.7%
2b.	Medicaid managed Care (fee-for-service)	17,175,659	49.8%	14.6%	16,293,673	49.7%	23.3%	94.9%
3.	Total Medicaid (Lines 1 + 2a + 2b)	34,520,842	100.0%	29.3%	32,771,879	100.0%	46.8%	94.9%
4.	Medicare Non-Managed Care	10,916,146	99.5%	9.3%	8,678,657	99.6%	12.4%	79.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	59,352	0.5%	0.1%	35,259	0.4%	0.1%	59.4%
6.	Total Medicare (Lines 4 + 5a + 5b)	10,975,498	100.0%	9.3%	8,713,916	100.0%	12.5%	79.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	4,888,321	73.1%	4.2%	2,148,298	58.5%	3.1%	43.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	1,772,649	26.5%	1.5%	1,512,108	41.2%	2.2%	85.3%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	29,889	0.4%	0.0%	8,914	0.2%	0.0%	29.8%
9.	Total Other Public (Lines 7 + 8a + 8b)	6,690,859	100.0%	5.7%	3,669,320	100.0%	5.2%	54.8%
10.	Private Non-Managed Care	16,707,402	82.3%	14.2%	9,739,721	82.4%	13.9%	58.3%
11a.	Private Managed Care (capitated)	3,203,386	15.8%	2.7%	1,994,054	16.9%	2.8%	62.2%
11b.	Private Managed Care (fee-for-service)	380,076	1.9%	0.3%	79,627	0.7%	0.1%	21.0%
12.	Total Private (Lines 10 + 11a + 11b)	20,290,864	100.0%	17.2%	11,813,402	100.0%	16.9%	58.2%
13.	Self-Pay	45,295,526	100.0%	38.5%	13,020,300	100.0%	18.6%	28.7%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	117,773,589		100.0%	69,988,817		100.0%	59.4%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for New Mexico for 2007

15 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	110,277	2,102		0	112,379	1.2%	1,673,260	17.6%
2a.	Medicaid Managed Care (capitated)	4,593,096	751,765	338,159	0	5,683,020	72.4%	-1,578,202	-20.1%
2b.	Medicaid managed Care (fee-for-service)	4,718,059	1,509,815	263,512	0	6,491,386	37.8%	3,091,713	18.0%
3.	Total Medicaid (Lines 1 + 2a + 2b)	9,421,432	2,263,682	601,671	0	12,286,785	35.6%	3,186,771	9.2%
4.	Medicare Non-Managed Care	0	22,724		57,891	-35,167	-0.3%	1,212,173	11.1%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b.	Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	32,500	54.8%
6.	Total Medicare (Lines 4 + 5a + 5b)	0	22,724	0	57,891	-35,167	-0.3%	1,244,673	11.3%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	2,698,352	55.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	260,541	14.7%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	0	0.0%
9.	Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	2,958,893	44.2%
10.	Private Non-Managed Care				0	0	0.0%	5,258,106	31.5%
11a.	Private Managed Care (capitated)			0	0	0	0.0%	1,209,332	37.8%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	2,212	0.6%
12.	Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	6,469,650	31.9%
13.	Self-Pay								
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	9,421,432	2,286,406	601,671	57,891	12,251,618	10.4%	13,859,987	11.8%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	27,491,234	60.7%	3,444,923	7.6%

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TABLE 9E: OTHER REVENUES

State Summary for New Mexico for 2007 15 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	1,975,484	5.8%
1b. Community Health Center	28,877,455	84.8%
1c. Health Care for the Homeless	2,755,648	8.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	33,608,587	98.7%
1h. Integrated Services Development Initiative	265,565	0.8%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	161,846	0.5%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	34,035,998	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3-4. Other Federal Grants	5,020,114	100.0%
5. Total Other Federal Grants (Sum Lines 2-4)	5,020,114	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	18,000,529	60.7%
6a. State/Local Indigent Care Programs	3,156,951	10.6%
7. Local Government Grants and Contracts	3,057,062	10.3%
8. Foundation/Private Grants and Contracts	5,432,740	18.3%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	29,647,282	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,838,060	100.0%
11. Total Revenue (Lines 1+5+9+10)	71,541,454	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for New Mexico for 2007 15 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>65,546,443</u>	<u>46.3%</u>
FEDERAL	39,056,112	27.6%
BPHC Grants	34,035,998	24.0%
Other Federal Grants	5,020,114	3.5%
NON- FEDERAL	26,490,331	18.7%
State and Local Grants/Contracts	21,057,591	14.9%
Foundation/ Private Grants/Contracts	5,432,740	3.8%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>69,988,817</u>	<u>49.5%</u>
PATIENT SELF-PAY	13,020,300	9.2%
THIRD-PARTY PAYERS	56,968,517	40.3%
Medicaid	32,771,879	23.2%
Medicare	8,713,916	6.2%
Other Public	3,669,320	2.6%
Other (Private)Third Party	11,813,402	8.3%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>3,156,951</u>	<u>2.2%</u>
<u>OTHER REVENUE</u>	<u>2,838,060</u>	<u>2.0%</u>
<u>TOTAL REVENUE</u>	<u>141,530,271</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for New Mexico for 2007

15 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	244,745	Total Encounters	956,352
Number of patients who used:		Medical	672,740
Medical Services	204,009	Dental	151,190
Dental Services	59,627	Mental Health	82,726
Mental health services	12,548	Substance Abuse	17,234
Substance abuse services	1,694	Other Professional	1,686
Other professional Services	1,058	Enabling	30,776
Enabling Service	7,637	Medical Encounters per Medical Patient ³	3.08
Migrant/Seasonal Farmworker Patients	8,946	Dental Encounters per Dental Patient	2.54
Homeless Patients	8,025	Mental Health/ Substance Abuse per Patient	7.02
Total Prenatal Patients	3,290	Other Professional Encounters per Patient	1.59
Target populations		Enabling Encounters per Patient	4.03
% Pediatric (<12 years old)	17%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	11%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	26%	Pap smear patients per fem. patients 15+ yrs	18.60%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	53.23%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	16.05%
% patients 15-64 who are female	60%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	57%	Asthma	2.29%
Other patient characteristics		Hypertension	11.63%
% Non-White	16%	Diabetes	9.03%
% Best served in another language	25%	Otitis Media	3.51%
% <= 200% Poverty	88%	Mental Disorder	11.61%
% Uninsured	42%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	25%	Asthma	1.56
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.97
Full Time Equivalents		Diabetes	3.02
Primary care physicians FTE	106.71	Otitis Media	1.31
Other physicians (not incl psych) FTE	1.29	Mental Disorder	3.77
NPs / PAs/ CNMs FTE	80.33	Perinatal Care	
Dental FTE	49.75	Total Patients	3,290
Dental Hyg FTE	23.52	% Prenatal teen patients	19.5%
Total Admin/Fac FTE	696.35	% Newborns Below Normal Birthweight	5.2%
Total FTE	1,815.99	% Late Entry Into Prenatal Care	40.0%
Support Ratios		% Deliveries with Postpartum Visit	67.4%
Direct medical support	1.67	% Deliveries with Newborn Visit	75.8%
Direct dental support ratio	1.44		
Patient support ratio (front office)	1.21		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,769		
Mid-Level Productivity ³	2,774		
Medical Team Productivity ³	4,236		
Dentist Productivity	2,507		
Dental Hygienist Productivity	1,126		
Dental Team Productivity	2,458		
Medical Patients per Medical Provider ³	1,083		
Dental Patients per Dental Provider	814		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for New Mexico for 2007

15 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$140,600,685	Ratio of Donations to Total Costs	0.03
Admin/Facility % of Total Cost	29%	Total Income (All Sources)	\$141,530,271
Costs by costs center after allocation		% Income from Patient Service	49%
Medical as % of total costs	58%	% Income from BPHC	24%
Dental as % of total costs	16%	% Income from other sources	26%
Pharmacy as % of total costs	6%	Total Charges (All Payors)	\$117,773,589
Lab/X-ray as % of total costs	3%	% Medicaid	29%
Mental/Addictive Srvc as % of total costs	8%	% Medicare	9%
Costs per patient		% Other Public	6%
Medical Cost per Medical Patient	\$375	% Private Insurance	17%
Dental Cost per Dental Patient	\$371	% Self Pay	38%
Total Cost per Total Patient	\$574	% Non-Managed Care	74%
Costs per encounter		%Capitated Managed Care	11%
Medical cost per medical encounter	\$122	% Fee-for-Service Managed Care	15%
Dental cost per dental encounter	\$146	Average Charge per Patient	\$481
Pharmacy cost per medical encounter	\$15	Average Charge per Billable Encounter	\$137
Lab & X-ray cost per medical encounter	\$8	Ratio of Charges to Reimbursable Costs	0.96
MANAGED CARE		Total Collections (All Payors)	\$69,988,817
Total managed care income	\$29,857,923	% Medicaid	47%
Total expenses	\$27,105,006	% Medicare	12%
Medicaid Expenses	\$23,301,598	% Other Public	5%
Medicare Expenses	\$69,663	% Private Insurance	17%
Other Public Expenses	\$1,259,070	% Self Pay	19%
Private Ins. Expenses	\$2,474,675	% from Retroactive Payments	18%
Total profit/loss	\$2,752,917	Overall Collection Rate (% of Charges)	59%
Medicaid MC Profit/Loss	\$2,974,407	Adjustments	
Medicare MC Profit/Loss	(\$34,404)	Sliding Discounts as % SP Charges	61%
Other Public MC Profit/Loss	\$254,341	Bad Debt as % of self pay charges	8%
Private MC Profit/Loss	(\$441,427)	Allowances as % of insured charges	19%
Total profit/loss as % of expenses	10%	Indigent Care Income as % of self pay chgs.	7%
Total Managed Care Encounters	231,381	Cash Receipts Less Accrued Costs	\$929,586
% Medicaid	81%	Surplus/Deficit as % Total Cost	1%
% Medicare	0%		
% Other Public	4%		
% Private Insurance	15%		
Total Encounters per Member Year	5.33		

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Rollup Summary

State Summary for New Mexico for 2007

15 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VI	15	100.0%
State: New Mexico	15	100.0%
OverAll Count:	15	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for New Mexico for 2007

15 Grantees

Grant Categories:	CHC	14	93.3%
	MHC	2	13.3%
	HO	4	26.7%
	PH	0	0.0%
	SBH	4	26.7%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for New Mexico for 2007

15 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	3	6	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	3	3	6	40%*
% BPHC Funded	50%	50%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	25
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	15
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	14	93%
Alternative	8	53%
Any	14	93%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for New Mexico for 2007

15 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
060240	First Choice Community Health Care	Albuquerque, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
060300	Mora Valley Community Health Services, Inc.	Mora, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
060310	Las Clinicas Del Norte, Inc.	El Rito, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
060330	El Centro Family Health	Espanola, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
060370	Ben Archer Health Center, Inc.	Hatch, NM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
060400	Pecos Valley Medical Center, Inc.	Pecos, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
060460	La Clinica Del Pueblo De Rio Arriba	Tierra Amarilla, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
061290	La Casa De Buena Salud	Portales, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
061440	Albuquerque Health Care for the Homeless, Inc.	Albuquerque, NM	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0627300	First Nations Community HealthSource	Albuquerque, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
063010	La Clinica De Familia, Inc.	Las Cruces, NM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
063450	Presbyterian Medical Services	Santa Fe, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
063920	La Familia Medical Center	Santa Fe, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
067230	Hidalgo Medical Services	Lordsburg, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
067560	Debaca Hospital/Family Practice Center	Fort Sumner, NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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