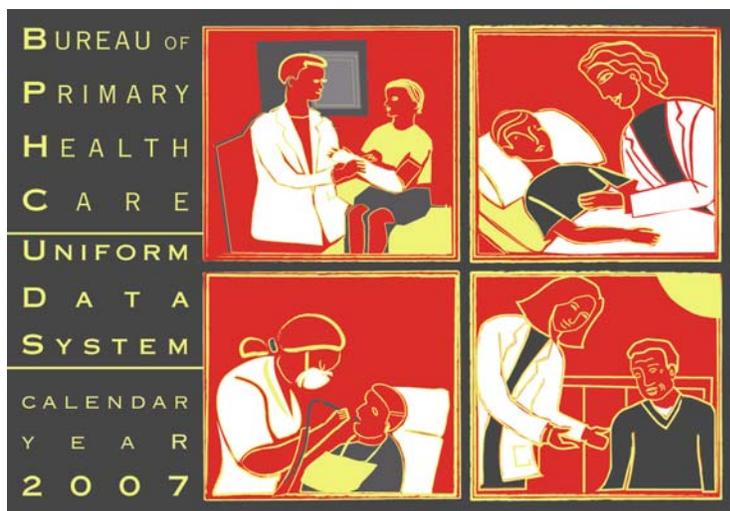


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Ohio Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Ohio for 2007

#### 26 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	3.8%	0.0%	100.0%
2.	Diagnostic Laboratory (technical component)	92.3%	57.7%	80.8%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	19.2%	19.2%	96.2%	96.2%
4.	Diagnostic Tests/Screenings (professional component)	69.2%	23.1%	84.6%	96.2%
5.	Emergency medical services	19.2%	0.0%	92.3%	92.3%
6.	Urgent medical care	76.9%	3.8%	69.2%	96.2%
7.	24-hour coverage	96.2%	3.8%	15.4%	100.0%
8.	Family Planning	100.0%	0.0%	42.3%	100.0%
9.	HIV testing and counseling	76.9%	15.4%	65.4%	100.0%
10.	Testing for Blood Lead Levels	73.1%	7.7%	42.3%	100.0%
11.	Immunizations	100.0%	0.0%	11.5%	100.0%
12.	Following hospitalized patients	76.9%	7.7%	61.5%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	3.8%	46.2%	100.0%
14.	Prenatal care	76.9%	0.0%	69.2%	100.0%
15.	Antepartum fetal assessment	30.8%	3.8%	73.1%	96.2%
16.	Ultrasound	23.1%	7.7%	88.5%	96.2%
17.	Genetic counseling and testing	3.8%	0.0%	92.3%	92.3%
18.	Amniocentesis	7.7%	0.0%	88.5%	92.3%
19.	Labor and delivery professional care	34.6%	3.8%	73.1%	92.3%
20.	Postpartum care	73.1%	0.0%	53.8%	96.2%

Date Printed: 7/8/2008 11:21:43 AM

**Report Criteria:**

STATES: OH

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Ohio for 2007

#### 26 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	11.5%	0.0%	96.2%	100.0%
22.	Respite Care	11.5%	0.0%	76.9%	88.5%
23.	Other Specialty Care	23.1%	3.8%	69.2%	80.8%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	80.8%	0.0%	34.6%	100.0%
25.	Dental Care - Restorative	76.9%	7.7%	38.5%	100.0%
26.	Dental Care - Emergency	80.8%	11.5%	53.8%	100.0%
27.	Dental Care - Rehabilitative	61.5%	0.0%	65.4%	96.2%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	76.9%	0.0%	84.6%	100.0%
29.	Developmental Screening	80.8%	0.0%	65.4%	100.0%
30.	24-hour Crisis Intervention/Counseling	11.5%	3.8%	100.0%	100.0%
31.	Other Mental Health Services	46.2%	3.8%	76.9%	92.3%
32.	Substance Abuse Treatment/Counseling	46.2%	0.0%	92.3%	96.2%
33.	Other Substance Abuse Services	38.5%	0.0%	92.3%	96.2%
33a.	Comprehensive mental health / Substance abuse screening	26.9%	0.0%	84.6%	92.3%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	88.5%	3.8%	53.8%	100.0%
35.	Nutrition Services Other than WIC	80.8%	0.0%	61.5%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	0.0%	0.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	42.3%	19.2%	57.7%	92.3%
39.	Pharmacy - Provider Dispensing	92.3%	15.4%	23.1%	100.0%
	Total Pharmacy	92.3%	30.8%	57.7%	100.0%
40.	Vision Screening	96.2%	3.8%	38.5%	100.0%
41.	Podiatry	53.8%	3.8%	65.4%	100.0%
42.	Optometry	23.1%	7.7%	84.6%	96.2%

Date Printed: 7/8/2008 11:21:56 AM

**Report Criteria:**

STATES: OH

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Ohio for 2007

#### 26 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	92.3%	3.8%	50.0%	100.0%
44.	Child Care (during visit to center)	7.7%	0.0%	61.5%	65.4%
45.	Discharge Planning	57.7%	3.8%	61.5%	92.3%
46.	Eligibility Assistance	100.0%	0.0%	42.3%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	23.1%	0.0%	73.1%	84.6%
48.	Health education	100.0%	0.0%	30.8%	100.0%
49.	Interpretation/Translation services	92.3%	26.9%	26.9%	100.0%
50.	Nursing home and assisted-living placement	30.8%	0.0%	80.8%	92.3%
51.	Outreach	92.3%	0.0%	30.8%	100.0%
52.	Transportation	57.7%	26.9%	57.7%	100.0%
53.	Out Stationed Eligibility Workers	11.5%	0.0%	50.0%	61.5%
54.	Home Visiting	50.0%	0.0%	69.2%	88.5%
55.	Parenting Education	57.7%	0.0%	57.7%	92.3%
56.	Special Education Program	7.7%	0.0%	73.1%	76.9%
57.	Other	7.7%	3.8%	3.8%	11.5%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	92.3%	7.7%	23.1%	96.2%
59.	Fecal occult blood test	92.3%	3.8%	19.2%	96.2%
60.	Sigmoidoscopy	19.2%	3.8%	76.9%	92.3%
61.	Colonoscopy	0.0%	3.8%	88.5%	92.3%
62.	Mammograms	3.8%	7.7%	88.5%	96.2%
63.	Smoking cessation program	50.0%	0.0%	69.2%	88.5%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	92.3%	7.7%	26.9%	96.2%
65.	Urinary microalbumin measurement for people with diabetes	88.5%	19.2%	26.9%	96.2%
66.	Foot exam for people with diabetes	92.3%	0.0%	23.1%	96.2%
67.	Dilated eye exam for people with diabetes	23.1%	3.8%	76.9%	92.3%

Date Printed: 7/8/2008 11:22:11 AM

**Report Criteria:**

STATES: OH

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Ohio for 2007

#### 26 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	96.2%	0.0%	7.7%	96.2%
69.	Weight reduction program	61.5%	0.0%	53.8%	84.6%
70.	Blood cholesterol screening	76.9%	11.5%	34.6%	92.3%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	38.5%	0.0%	69.2%	84.6%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	15.4%	0.0%	88.5%	96.2%
73.	Head Start services	7.7%	0.0%	84.6%	84.6%
74.	Food bank/delivered meals	7.7%	3.8%	84.6%	88.5%
75.	Employment/Educational Counseling	19.2%	3.8%	73.1%	84.6%
76.	Assistance in obtaining housing	23.1%	3.8%	76.9%	84.6%

Date Printed: 7/8/2008 11:22:16 AM

**Report Criteria:**

STATES: OH

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Ohio for 2007

### 26 Grantees

#### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	6,032	5,944	11,976	3.4%
2.	Age 1	3,480	3,482	6,962	2.0%
3.	Age 2	3,182	3,070	6,252	1.8%
4.	Age 3	3,358	3,394	6,752	1.9%
5.	Age 4	3,541	3,403	6,944	2.0%
6.	Age 5	3,316	3,163	6,479	1.9%
7.	Age 6	2,817	2,726	5,543	1.6%
8.	Age 7	2,583	2,581	5,164	1.5%
9.	Age 8	2,601	2,516	5,117	1.5%
10.	Age 9	2,475	2,465	4,940	1.4%
11.	Age 10	2,315	2,241	4,556	1.3%
12.	Age 11	2,244	2,228	4,472	1.3%
13.	Age 12	2,417	2,404	4,821	1.4%
14.	Age 13	2,452	2,548	5,000	1.4%
15.	Age 14	2,576	2,869	5,445	1.6%
16.	Age 15	2,593	3,217	5,810	1.7%
17.	Age 16	2,609	3,468	6,077	1.7%
18.	Age 17	2,320	3,760	6,080	1.7%
19.	Age 18	1,883	3,727	5,610	1.6%
20.	Age 19	1,567	3,670	5,237	1.5%
21.	Age 20	1,469	3,762	5,231	1.5%
22.	Age 21	1,482	3,822	5,304	1.5%
23.	Age 22	1,492	3,861	5,353	1.5%
24.	Age 23	1,500	3,818	5,318	1.5%
25.	Age 24	1,561	3,889	5,450	1.6%
26.	Ages 25 - 29	8,594	18,021	26,615	7.6%
27.	Ages 30 - 34	7,870	14,383	22,253	6.4%
28.	Ages 35 - 39	8,795	13,911	22,706	6.5%
29.	Ages 40 - 44	10,297	14,319	24,616	7.0%
30.	Ages 45 - 49	11,829	15,408	27,237	7.8%
31.	Ages 50 - 54	10,616	13,600	24,216	6.9%
32.	Ages 55 - 59	7,651	10,411	18,062	5.2%
33.	Ages 60 - 64	5,036	7,812	12,848	3.7%
34.	Ages 65 - 69	3,308	5,277	8,585	2.5%
35.	Ages 70 - 74	2,181	3,646	5,827	1.7%
36.	Ages 75 - 79	1,583	2,892	4,475	1.3%
37.	Ages 80 - 84	1,027	2,242	3,269	0.9%
38.	Ages 85 and over	759	2,192	2,951	0.8%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>143,411</b>	<b>206,142</b>	<b>349,553</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>41.0%</b>	<b>59.0%</b>		

\* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:22:21 AM

**Report Criteria:**

STATES: OH

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Ohio for 2007

### 26 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	20,977	6.0%	
2.	All others (including Unreported)	328,576	94.0%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>349,553</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	1,635	0.5%	0.5%
5b.	Native Hawaiian	50	0.0%	0.0%
5c.	Other Pacific Islander	395	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,080	0.6%	0.6%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	117,201	33.5%	35.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	557	0.2%	0.2%
8.	White (including Whites of Latino/Hispanic descent)	205,957	58.9%	62.9%
9.	More than one race	1,595	0.5%	0.5%
10.	Unreported / Refused to report	22,163	6.3%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>349,553</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	13,251	3.8%	

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:22:27 AM

Report Criteria:

STATES: OH

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Ohio for 2007 26 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	186,950	53.5%	74.9%	
2.	101 - 150%	34,926	10.0%	14.0%	
3.	151 - 200%	11,895	3.4%	4.8%	
4.	Over 200%	15,978	4.6%	6.4%	
5.	Unknown	99,804	28.6%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>349,553</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	20,376	103,916	124,292	35.6%
8a.	Regular Medicaid (Title XIX)	72,297	49,991	122,288	35.0%
8b.	S-CHIP Medicaid	11	0	11	0.0%
8.	Total Medicaid (Line 8a + 8b)	72,308	49,991	122,299	35.0%
9.	Medicare (Title XVIII)	31	28,039	28,070	8.0%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	26,522	48,370	74,892	21.4%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>119,237</b>	<b>230,316</b>	<b>349,553</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	1,851	93.8%		
14.	Seasonal (330g grantees Only)	123	6.2%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>1,974</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>2,004</b>			
16.	Homeless Shelter (330h grantees Only)	7,600	36.0%		
17.	Transitional (330h grantees Only)	3,795	18.0%		
18.	Doubling Up (330h grantees Only)	2,413	11.4%		
19.	Street (330h grantees Only)	1,382	6.5%		
20.	Other (330h grantees Only)	3,317	15.7%		
21.	Unknown (330h grantees Only)	2,608	12.4%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>21,115</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>21,891</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>2,727</b>			

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:24:03 AM

\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: OH

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Ohio for 2007

#### 26 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	102.29	436,902	
2.	General Practitioners	3.65	14,768	
3.	Internists	29.49	116,552	
4.	Obstetrician/Gynecologists	12.26	51,394	
5.	Pediatricians	33.15	128,761	
7.	Other Specialty Physicians	0.36	1,481	
8.	<b>Total Physicians (lines 1-7)</b>	<b>181.20</b>	<b>749,858</b>	
9a.	Nurse Practitioners	46.77	130,553	
9b.	Physician Assistants	6.56	21,661	
10.	Certified Nurse Midwives	10.54	24,417	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>63.87</b>	<b>176,631</b>	
11.	Nurses	218.17	55,606	
12.	Other Medical Personnel	228.82		
13.	Laboratory Personnel	29.68		
14.	X-ray Personnel	5.60		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>727.34</b>	<b>982,095</b>	<b>307,736</b>
16.	Dentists	42.13	122,751	
17.	Dental Hygienists	19.15	28,275	
18.	Dental Assistants, Aides, and Technicians	89.19		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>150.47</b>	<b>151,026</b>	<b>65,620</b>
20a.	Psychiatrists	2.27	7,688	
20b.	Other Licensed Mental Health Providers	19.09	14,999	
20c.	Other Mental Health Staff	1.59	1,167	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>22.95</b>	<b>23,854</b>	<b>6,872</b>
21.	<b>Substance Abuse Services</b>	<b>9.71</b>	<b>5,760</b>	<b>859</b>
22.	<b>Other Professional Services</b>	<b>12.47</b>	<b>13,449</b>	<b>9,413</b>
23.	<b>Pharmacy Personnel</b>	<b>38.55</b>		
24.	Case Managers	56.01	61,297	
25.	Patient and Community Education Specialists	18.10	8,796	
26.	Outreach workers	19.41		
27.	Transportation Staff	1.95		
27a.	Eligibility Assistance Workers	2.69		
28.	Other Enabling Services	28.67		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>126.83</b>	<b>70,093</b>	<b>28,901</b>
29a.	<b>Other Programs and Services</b>	<b>25.48</b>		
30.	Administrative Staff	301.15		
31.	Facility Staff	37.13		
32.	Patient services support staff	359.00		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>697.28</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,811.08</b>	<b>1,246,277</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:24:08 AM

Report Criteria:

STATES: OH

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Ohio for 2007

### 26 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	14.1%	5.6%	44.5%	35.1%	4,271	
2.	General Practitioners	0.5%	0.2%	1.5%	1.2%	4,046	
3.	Internists	4.1%	1.6%	11.9%	9.4%	3,952	
4.	Obstetrician/Gynecologists	1.7%	0.7%	5.2%	4.1%	4,192	
5.	Pediatricians	4.6%	1.8%	13.1%	10.3%	3,884	
7.	Other Specialty Physicians	0.0%	0.0%	0.2%	0.1%	4,114	
8.	<b>Total Physicians (lines 1-7)</b>	<b>24.9%</b>	<b>10.0%</b>	<b>76.4%</b>	<b>60.2%</b>	<b>4,138</b>	
9a.	Nurse Practitioners	6.4%	2.6%	13.3%	10.5%	2,791	
9b.	Physician Assistants	0.9%	0.4%	2.2%	1.7%	3,302	
10.	Certified Nurse Midwives	1.4%	0.6%	2.5%	2.0%	2,317	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>8.8%</b>	<b>3.5%</b>	<b>18.0%</b>	<b>14.2%</b>	<b>2,765</b>	
11.	Nurses	30.0%	12.0%	5.7%	4.5%	255	
12.	Other Medical Personnel	31.5%	12.6%				
13.	Laboratory Personnel	4.1%	1.6%				
14.	X-ray Personnel	0.8%	0.3%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>40.2%</b>	<b>100.0%</b>	<b>78.8%</b>	<b>2,120</b>	<b>88.0%</b>
16.	Dentists	28.0%	2.3%	81.3%	9.8%	2,914	
17.	Dental Hygienists	12.7%	1.1%	18.7%	2.3%	1,477	
18.	Dental Assistants, Aides, and Technicians	59.3%	4.9%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>8.3%</b>	<b>100.0%</b>	<b>12.1%</b>	<b>2,465</b>	<b>18.8%</b>
20a.	Psychiatrists	9.9%	0.1%	32.2%	0.6%	3,387	
20b.	Other Licensed Mental Health Providers	83.2%	1.1%	62.9%	1.2%	786	
20c.	Other Mental Health Staff	6.9%	0.1%	4.9%	0.1%	734	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>1.3%</b>	<b>100.0%</b>	<b>1.9%</b>	<b>1,039</b>	<b>2.0%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.5%</b>	<b>593</b>	<b>0.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.7%</b>	<b>100.0%</b>	<b>1.1%</b>	<b>1,079</b>	<b>2.7%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.1%</b>				
24.	Case Managers	44.2%	3.1%	87.5%	4.9%	1,094	
25.	Patient and Community Education Specialists	14.3%	1.0%	12.5%	0.7%	486	
26.	Outreach workers	15.3%	1.1%				
27.	Transportation Staff	1.5%	0.1%				
27a.	Eligibility Assistance Workers	2.1%	0.1%				
28.	Other enabling services	22.6%	1.6%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>7.0%</b>	<b>100.0%</b>	<b>5.6%</b>	<b>946</b>	<b>8.3%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>1.4%</b>				
30.	Administrative Staff	43.2%	16.6%				
31.	Facility Staff	5.3%	2.1%				
32.	Patient services support staff	51.5%	19.8%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>38.5%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:24:09 AM

<b>Report Criteria:</b> STATES: OH
---------------------------------------

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Ohio for 2007 26 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	569	202	2.82
2.	Asymptomatic HIV	V08	166	93	1.78
3.	Tuberculosis	010.xx - 018.xx	88	73	1.21
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	10,044	9,009	1.11
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	19,254	11,954	1.61
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	13,252	6,839	1.94
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	207	120	1.73
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,427	1,768	1.37
9.	Diabetes mellitus	250.xx; 775.1x	72,828	23,382	3.11
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	14,504	6,460	2.25
11.	Hypertension	401.xx - 405.xx	96,431	43,253	2.23
12.	Contact dermatitis and other eczema	692.xx	10,807	9,183	1.18
13.	Dehydration	276.5x	340	221	1.54
14.	Exposure to heat or cold	991.xx - 992.xx	51	38	1.34
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	19,334	12,913	1.50
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,090	600	1.82
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	2,241	1,348	1.66

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:24:14 AM

Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: OH

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Ohio for 2007 26 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,643	798	2.06
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	6,637	1,638	4.05
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	28,813	12,504	2.30
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	10,265	6,013	1.71
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	9,364	3,711	2.52
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	14,134	7,059	2.00
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	11,148	10,805	1.03
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	3,141	3,092	1.02
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	35,274	33,109	1.07
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	86,756	56,008	1.55
25.	Contraceptive management	ICD-9: V25.xx	27,463	13,426	2.05
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	85,365	47,796	1.79

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:24:14 AM

Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: OH

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Ohio for 2007 26 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	4,887	4,420	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	61,869	48,244	1.28
29.	Prophylaxis – adult or child	ADA: D1110, D1120	25,849	21,029	1.23
30.	Sealants	ADA: D1351	4,386	2,669	1.64
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	10,280	8,680	1.18
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	33,697	14,690	2.29
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	26,894	15,551	1.73
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	11,603	5,173	2.24

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:24:14 AM

Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: OH

# TABLE 7: PERINATAL PROFILE

## State Summary for Ohio for 2007

### 26 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	4			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	44	0.6%		
4.	Ages 15 - 19	1,665	23.2%		
5.	Ages 20 - 24	2,652	37.0%		
6.	Ages 25 - 44	2,805	39.1%		
7.	Ages 45 and Over	11	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>7,177</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	67	0.9%		
9b.	Native Hawaiian	5	0.1%		
9c.	Other Pacific Islander	14	0.2%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	86	1.2%		
10.	Black/African American	2,782	38.8%		
11.	American Indian/Alaska Native	7	0.1%		
12.	White	3,208	44.7%		
13.	More than one race	13	0.2%		
14.	Unreported / Refused to report	1,081	15.1%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>7,177</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	1,274	17.8%		
29.	All other including Unreported/Refused to report	5,903	82.2%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>7,177</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	4,652	64.8%	144	2.0%
17.	Second Trimester	1,894	26.4%	40	0.6%
18.	Third Trimester	420	5.9%	27	0.4%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:24:19 AM

**Report Criteria:**

STATES: OH

# TABLE 7: PERINATAL PROFILE

## State Summary for Ohio for 2007

### 26 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	24	1	7	1,289	4	1,354	8	597	3,284
	0.7%	0.0%	0.2%	39.3%	0.1%	41.2%	0.2%	18.2%	100.0%
19a. Deliveries performed by grantee provider									1,555
									100.0%
20. Births less than 1,500 grams (very low)	2	0	0	19	0	19	0	4	44
	4.5%	0.0%	0.0%	43.2%	0.0%	43.2%	0.0%	9.1%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	2	110	0	84	1	24	221
	0.0%	0.0%	0.9%	49.8%	0.0%	38.0%	0.5%	10.9%	100.0%
22. Births 2,500 grams or more (normal)	22	1	5	1,162	4	1,257	8	572	3,031
	0.7%	0.0%	0.2%	38.3%	0.1%	41.5%	0.3%	18.9%	100.0%
% Low & very low birthweight	8.3%	0.0%	28.6%	10.0%	0.0%	7.6%	11.1%	4.7%	8.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	22	1	4	841	4	948	7	467	2,294
	1.0%	0.0%	0.2%	36.7%	0.2%	41.3%	0.3%	20.4%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	19	1	5	887	2	965	7	377	2,263
	0.8%	0.0%	0.2%	39.2%	0.1%	42.6%	0.3%	16.7%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	501		2,783		3,284				
	15.3%		84.7%		100.0%				
20. Births less than 1,500 grams (very low)	2		42		44				
	4.5%		95.5%		100.0%				
21. Births 1,500 to 2,499 grams (low)	20		201		221				
	9.0%		91.0%		100.0%				
22. Births 2,500 grams or more (normal)	478		2,553		3,031				
	15.8%		84.2%		100.0%				
% Low & very low birthweight	4.4%		8.7%		8.0%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	398		1,896		2,294				
	17.3%		82.7%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	333		1,930		2,263				
	14.7%		85.3%		100.0%				

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:24:20 AM

**Report Criteria:**

STATES: OH

# TABLE 7: PERINATAL PROFILE

## State Summary for Ohio for 2007

### 26 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	4,157	57.9%
26.	Infants (% Infant Births)	2,024	61.4%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,464	44.6%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:24:20 AM

**Report Criteria:**

STATES: OH

## TABLE 8A: FINANCIAL COSTS

### State Summary for Ohio for 2007 26 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	58,224,225	31,866,916	90,091,141	35.37%
2.	Lab and X-ray	4,242,200	2,693,469	6,935,669	38.84%
3.	Medical/Other Direct	7,198,002	4,417,556	11,615,558	38.03%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>69,664,427</b>	<b>38,977,941</b>	<b>108,642,368</b>	<b>35.88%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	12,748,808	7,232,007	19,980,815	36.19%
6.	Mental Health	2,162,280	982,119	3,144,399	31.23%
7.	Substance Abuse	1,370,720	65,319	1,436,039	4.55%
8a.	Pharmacy not including pharmaceuticals	2,960,793	2,769,186	5,729,979	48.33%
8b.	Pharmaceuticals	5,346,805		5,346,805	
9.	Other Professional	993,302	672,196	1,665,498	40.36%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>25,582,708</b>	<b>11,720,827</b>	<b>37,303,535</b>	<b>31.42%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	6,079,754	3,170,251	9,250,005	34.27%
12.	Other Related Services	1,216,596	621,215	1,837,811	33.80%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>7,296,350</b>	<b>3,791,466</b>	<b>11,087,816</b>	<b>34.19%</b>
<b>Overhead and Totals</b>					
14.	Facility	11,133,100			7.09%
15.	Administration	43,357,134			27.61%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>54,490,234</b>			<b>34.70%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>157,033,719</b>		<b>157,033,719</b>	
18.	Value of Donated Facilities, Services and Supplies			6,770,861	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>163,804,580</b>	

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:24:25 AM

**Report Criteria:**

STATES: OH

## TABLE 8A: FINANCIAL COSTS

### State Summary for Ohio for 2007 26 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	83.6%	37.1%	57.4%
2.	Lab and X-ray	6.1%	2.7%	4.4%
3.	Medical/Other Direct	10.3%	4.6%	7.4%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>44.4%</b>	<b>69.2%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	49.8%	8.1%	12.7%
6.	Mental Health	8.5%	1.4%	2.0%
7.	Substance Abuse	5.4%	0.9%	0.9%
8a.	Pharmacy not including pharmaceuticals	11.6%	1.9%	3.6%
8b.	Pharmaceuticals	20.9%	3.4%	3.4%
9.	Other Professional	3.9%	0.6%	1.1%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>16.3%</b>	<b>23.8%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	83.3%	3.9%	5.9%
12.	Other Related Services	16.7%	0.8%	1.2%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>4.6%</b>	<b>7.1%</b>
<b>Overhead and Totals</b>				
14.	Facility	20.4%	7.1%	
15.	Administration	79.6%	27.6%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>34.7%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			4.3%

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:24:25 AM

**Report Criteria:**

STATES: OH

## TABLE 8B: ENABLING SERVICES

### State Summary for Ohio for 2007 26 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	2,929,276	48%
5.	Transportation	233,010	4%
6.	Outreach	709,656	12%
7.	Patient Education	660,991	11%
8.	Translation/Interpretation	506,905	8%
9.	Community Education	173,298	3%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	583,685	10%
12.	Other Enabling Services	282,933	5%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>6,079,754</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:24:30 AM

**Report Criteria:**

STATES: OH

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Ohio for 2007 26 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	22,332,457	45,988	0	702,669	23,081,114
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	22,332,457	45,988	0	702,669	23,081,114
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	5,469,660	6,842			5,476,502
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	970,330	883			971,213
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	1,096,129	111	0	813	1,097,053
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>29,868,576</b>	<b>53,824</b>	<b>0</b>	<b>703,482</b>	<b>30,625,882</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	33,875,495	76,254	0	1,131,798	35,083,547
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	33,875,495	76,254	0	1,131,798	35,083,547
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>33,875,495</b>	<b>76,254</b>	<b>0</b>	<b>1,131,798</b>	<b>35,083,547</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>-4,006,919</b>	<b>-22,430</b>	<b>0</b>	<b>-428,316</b>	<b>-4,457,665</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>-11.8%</b>	<b>-29.4%</b>	<b>0.0%</b>	<b>-37.8%</b>	<b>-12.7%</b>

Date Printed 7/8/2008 11:24:35 AM

**Report Criteria:**

STATES: OH

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Ohio for 2007 26 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	900,993	2,142	0	49,158	952,293
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	900,993	2,142	0	49,158	952,293
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	282,730	449	0	9,876	293,055
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	282,730	449	0	9,876	293,055
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	82,834	153	0	4,064	87,051
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	82,834	153	0	4,064	87,051
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	74	9	0	7	90

Date Printed 7/8/2008 11:24:36 AM

**Report Criteria:**

STATES: OH

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Ohio for 2007

### 26 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	16,696,658	33.1%	12.6%	16,645,694	37.5%	20.7%	99.7%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	33,743,752	66.9%	25.4%	27,733,837	62.5%	34.5%	82.2%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>50,440,410</b>	<b>100.0%</b>	<b>38.0%</b>	<b>44,379,531</b>	<b>100.0%</b>	<b>55.2%</b>	<b>88.0%</b>
4.	Medicare Non-Managed Care	13,477,700	99.6%	10.1%	13,143,457	99.7%	16.3%	97.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	54,699	0.4%	0.0%	36,475	0.3%	0.0%	66.7%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>13,532,399</b>	<b>100.0%</b>	<b>10.2%</b>	<b>13,179,932</b>	<b>100.0%</b>	<b>16.4%</b>	<b>97.4%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	721,408	100.0%	0.5%	321,354	100.0%	0.4%	44.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>721,408</b>	<b>100.0%</b>	<b>0.5%</b>	<b>321,354</b>	<b>100.0%</b>	<b>0.4%</b>	<b>44.5%</b>
10.	Private Non-Managed Care	20,251,012	93.8%	15.2%	12,723,167	94.9%	15.8%	62.8%
11a.	Private Managed Care (capitated)	7,498	0.0%	0.0%	7,193	0.1%	0.0%	95.9%
11b.	Private Managed Care (fee-for-service)	1,320,063	6.1%	1.0%	676,310	5.0%	0.8%	51.2%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>21,578,573</b>	<b>100.0%</b>	<b>16.2%</b>	<b>13,406,670</b>	<b>100.0%</b>	<b>16.7%</b>	<b>62.1%</b>
13.	Self-Pay	46,622,104	100.0%	35.1%	9,111,268	100.0%	11.3%	19.5%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>132,894,894</b>		<b>100.0%</b>	<b>80,398,755</b>		<b>100.0%</b>	<b>60.5%</b>

Date Printed 7/8/2008 11:24:41 AM

**Report Criteria:**

STATES: OH

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Ohio for 2007

### 26 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	915,838	0		33,254	882,584	5.3%	284,097	1.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	5,469,660	970,330	1,096,129	0	7,536,119	22.3%	2,597,685	7.7%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>6,385,498</b>	<b>970,330</b>	<b>1,096,129</b>	<b>33,254</b>	<b>8,418,703</b>	<b>16.7%</b>	<b>2,881,782</b>	<b>5.7%</b>
4. Medicare Non-Managed Care	0	182,804		7,495	175,309	1.3%	-198,709	-1.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	6,842	883	0	0	7,725	14.1%	5,539	10.1%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>6,842</b>	<b>183,687</b>	<b>0</b>	<b>7,495</b>	<b>183,034</b>	<b>1.4%</b>	<b>-193,170</b>	<b>-1.4%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	422,134	58.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>422,134</b>	<b>58.5%</b>
10. Private Non-Managed Care				0	0	0.0%	5,409,099	26.7%
11a. Private Managed Care (capitated)			0	0	0	0.0%	383	5.1%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	472,740	35.8%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>5,882,222</b>	<b>27.3%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>6,392,340</b>	<b>1,154,017</b>	<b>1,096,129</b>	<b>40,749</b>	<b>8,601,737</b>	<b>6.5%</b>	<b>8,992,968</b>	<b>6.8%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	32,551,752	69.8%	2,873,964	6.2%

Date Printed 7/8/2008 11:24:41 AM

**Report Criteria:**

STATES: OH

## TABLE 9E: OTHER REVENUES

### State Summary for Ohio for 2007 26 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	1,286,551	3.0%
1b. Community Health Center	35,166,664	83.2%
1c. Health Care for the Homeless	4,586,146	10.8%
1e. Public Housing Primary Care	1,240,412	2.9%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	42,279,773	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>42,279,773</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	243,815	16.7%
3-4. Other Federal Grants	1,217,576	83.3%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>1,461,391</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	2,975,841	13.2%
6a. State/Local Indigent Care Programs	4,137,694	18.4%
7. Local Government Grants and Contracts	9,140,157	40.6%
8. Foundation/Private Grants and Contracts	6,258,110	27.8%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>22,511,802</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>2,401,001</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>68,653,967</b>	

Date Printed 7/8/2008 11:24:46 AM

**Report Criteria:**

STATES: OH

# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Ohio for 2007 26 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>62,115,272</u></b>	<b><u>41.7%</u></b>
<b>FEDERAL</b>	<b>43,741,164</b>	<b>29.3%</b>
BPHC Grants	42,279,773	28.4%
Other Federal Grants	1,461,391	1.0%
<b>NON- FEDERAL</b>	<b>18,374,108</b>	<b>12.3%</b>
State and Local Grants/Contracts	12,115,998	8.1%
Foundation/ Private Grants/Contracts	6,258,110	4.2%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>80,398,755</u></b>	<b><u>53.9%</u></b>
<b>PATIENT SELF-PAY</b>	<b>9,111,268</b>	<b>6.1%</b>
<b>THIRD-PARTY PAYERS</b>	<b>71,287,487</b>	<b>47.8%</b>
Medicaid	44,379,531	29.8%
Medicare	13,179,932	8.8%
Other Public	321,354	0.2%
Other (Private)Third Party	13,406,670	9.0%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>4,137,694</u></b>	<b><u>2.8%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>2,401,001</u></b>	<b><u>1.6%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>149,052,722</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 11:24:51 AM

**Report Criteria:**

STATES: OH

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Ohio for 2007

### 26 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	349,553	Total Encounters	1,246,277
Number of patients who used:		Medical	982,095
Medical Services	307,736	Dental	151,026
Dental Services	65,620	Mental Health	23,854
Mental health services	6,872	Substance Abuse	5,760
Substance abuse services	859	Other Professional	13,449
Other professional Services	9,413	Enabling	70,093
Enabling Service	28,901	Medical Encounters per Medical Patient <sup>3</sup>	3.01
Migrant/Seasonal Farmworker Patients	2,004	Dental Encounters per Dental Patient	2.30
Homeless Patients	21,891	Mental Health/ Substance Abuse per Patient	3.83
Total Prenatal Patients	7,177	Other Professional Encounters per Patient	1.43
Target populations		Enabling Encounters per Patient	2.43
% Pediatric (<12 years old)	22%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	20.55%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	63.59%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	13.75%
% patients 15-64 who are female	62%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	65%	Asthma	3.88%
Other patient characteristics		Hypertension	14.06%
% Non-White	37%	Diabetes	7.60%
% Best served in another language	4%	Otitis Media	4.20%
% <= 200% Poverty	94%	Mental Disorder	9.52%
% Uninsured	36%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	35%	Asthma	1.61
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.23
Full Time Equivalents		Diabetes	3.11
Primary care physicians FTE	180.84	Otitis Media	1.50
Other physicians (not incl psych) FTE	0.36	Mental Disorder	2.14
NPs / PAs/ CNMs FTE	63.87	Perinatal Care	
Dental FTE	42.13	Total Patients	7,177
Dental Hyg FTE	19.15	% Prenatal teen patients	23.8%
Total Admin/Fac FTE	697.28	% Newborns Below Normal Birthweight	8.0%
Total FTE	1,811.08	% Late Entry Into Prenatal Care	33.2%
Support Ratios		% Deliveries with Postpartum Visit	69.9%
Direct medical support	1.82	% Deliveries with Newborn Visit	68.9%
Direct dental support ratio	1.46		
Patient support ratio (front office)	1.17		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,138		
Mid-Level Productivity <sup>3</sup>	2,765		
Medical Team Productivity <sup>3</sup>	4,347		
Dentist Productivity	2,914		
Dental Hygienist Productivity	1,477		
Dental Team Productivity	2,921		
Medical Patients per Medical Provider <sup>3</sup>	1,256		
Dental Patients per Dental Provider	1,071		

<sup>3</sup> Excludes Nurses

**Report Criteria:**

STATES: OH

Date Printed 7/8/2008 11:24:57 AM

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Ohio for 2007

### 26 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

#### FISCAL INFORMATION

COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$157,033,719	Ratio of Donations to Total Costs	0.04
Admin/Facility % of Total Cost	35%	Total Income (All Sources)	\$149,052,722
Costs by costs center after allocation		% Income from Patient Service	54%
Medical as % of total costs	69%	% Income from BPHC	28%
Dental as % of total costs	13%	% Income from other sources	18%
Pharmacy as % of total costs	7%	Total Charges (All Payors)	\$132,894,894
Lab/X-ray as % of total costs	4%	% Medicaid	38%
Mental/Addictive Srvc as % of total costs	3%	% Medicare	10%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$330	% Private Insurance	16%
Dental Cost per Dental Patient	\$304	% Self Pay	35%
Total Cost per Total Patient	\$449	% Non-Managed Care	74%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$110	% Fee-for-Service Managed Care	26%
Dental cost per dental encounter	\$132	Average Charge per Patient	\$380
Pharmacy cost per medical encounter	\$12	Average Charge per Billable Encounter	\$121
Lab & X-ray cost per medical encounter	\$7	Ratio of Charges to Reimbursable Costs	0.93
MANAGED CARE		Total Collections (All Payors)	\$80,398,755
Total managed care income	\$30,625,882	% Medicaid	55%
Total expenses	\$35,083,547	% Medicare	16%
Medicaid Expenses	\$33,875,495	% Other Public	0%
Medicare Expenses	\$76,254	% Private Insurance	17%
Other Public Expenses	\$0	% Self Pay	11%
Private Ins. Expenses	\$1,131,798	% from Retroactive Payments	11%
Total profit/loss	(\$4,457,665)	Overall Collection Rate (% of Charges)	60%
Medicaid MC Profit/Loss	(\$4,006,919)	Adjustments	
Medicare MC Profit/Loss	(\$22,430)	Sliding Discounts as % SP Charges	70%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	6%
Private MC Profit/Loss	(\$428,316)	Allowances as % of insured charges	10%
Total profit/loss as % of expenses	-13%	Indigent Care Income as % of self pay chgs.	9%
Total Managed Care Encounters	293,055	Cash Receipts Less Accrued Costs	(\$7,980,997)
% Medicaid	96%	Surplus/Deficit as % Total Cost	-5%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	3%		
Total Encounters per Member Year	3.69		

Report Criteria:

STATES: OH

Date Printed 7/8/2008 11:24:58 AM

# Rollup Summary

## State Summary for Ohio for 2007 26 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region V	26	100.0%
State: Ohio	26	100.0%
OverAll Count:	26	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:25:04 AM

**Report Criteria:**

STATES: OH

# Rollup Summary

## State Summary for Ohio for 2007 26 Grantees

<b>Grant Categories:</b>	CHC	23	88.5%
	MHC	2	7.7%
	HO	6	23.1%
	PH	2	7.7%
	SBH	1	3.8%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:25:05 AM

**Report Criteria:**

STATES: OH

# Rollup Summary

## State Summary for Ohio for 2007

26 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	3	1	4	80%
Vertical	0	0	0	0%
Both	0	1	1	20%
Any	3	2	5	19%*
<b>% BPHC Funded</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	11
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	24
<b>Percentage of total deemed under FTCA:</b>	92%

### Drug Pricing Programs

	Total	Percentage
340(b)	23	88%
Alternative	9	35%
Any	25	96%*

\* Percent of total grantees with any drug discounting program

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:25:06 AM

**Report Criteria:**

STATES: OH

# Grantees Included in Rollup

## State Summary for Ohio for 2007

### 26 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
050560	Ohio Hill Health Services	Barnesville, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050580	NorthEast Ohio Neighborhood Health Services	Cleveland, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050640	Family Health Services of Darke County	Greenville, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050920	Neighborhood Health Care, Inc.	Cleveland, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050960	Community Health Services, Inc.	Fremont, OH	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050990	HealthSource of Ohio	Milford, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0511330	Good Samaritan Hospital dba Samaritan Homeless Clinic	Dayton, OH	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0515190	Neighborhood Health Care	Cincinnati, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
051570	Cincinnati Health Network	Cincinnati, OH	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0516210	Winton Hills Medical and Health Center, Inc.	Cincinnati, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0516380	Allen County Health Partners	Lima, OH	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051660	Ironton Lawrence County CAO	Ironton, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051780	Neighborhood Health Association Of Toledo	Toledo, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
051820	Care Alliance Health Center	Cleveland, OH	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
0518310	Capital Park Family Health Center	Columbus, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052270	Family Healthcare, Inc./PRAV	Chillicothe, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
052900	Community Action Committee of Pike County	Piketon, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0530860	Canton Community Clinic, Inc.	Canton, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0534830	Butler County Community Health Consortium	Middletown, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0537630	Muskingum Valley Health Centers	McConnelsville, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056440	Ohio North East Health Systems, Inc.	Youngstown, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056820	Community Action Agency of Columbiana County	Lisbon, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057110	Third Street Community Clinic	Mansfield, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057270	Akron Community Health Resources	Akron, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
058470	Columbus Neighborhood Health Center, Inc.	Columbus, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
059880	The Healthcare Connection, Inc	Lincoln Heights, OH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date printed 7/8/2008 11:25:11 AM

**Report Criteria:**

STATES: OH