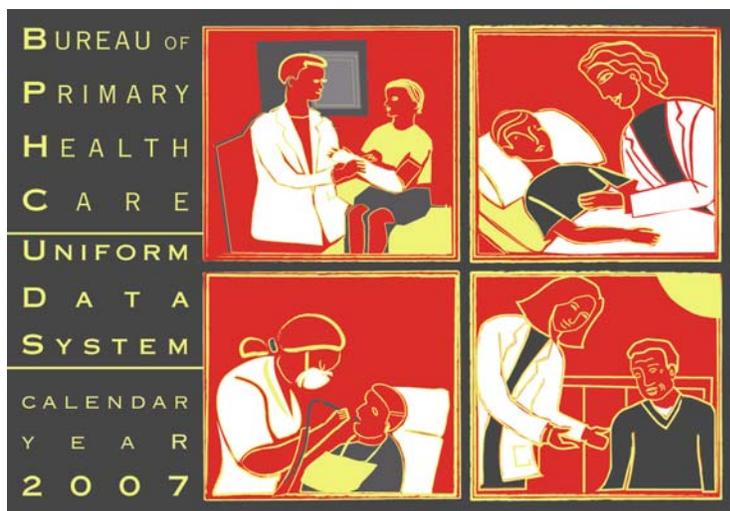


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Oklahoma Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oklahoma for 2007

#### 13 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	92.3%	7.7%	7.7%	92.3%
2.	Diagnostic Laboratory (technical component)	84.6%	46.2%	53.8%	92.3%
3.	Diagnostic X-Ray Procedures (technical component)	69.2%	30.8%	76.9%	92.3%
4.	Diagnostic Tests/Screenings (professional component)	69.2%	30.8%	84.6%	92.3%
5.	Emergency medical services	30.8%	0.0%	53.8%	76.9%
6.	Urgent medical care	61.5%	0.0%	61.5%	84.6%
7.	24-hour coverage	76.9%	0.0%	23.1%	84.6%
8.	Family Planning	84.6%	15.4%	23.1%	84.6%
9.	HIV testing and counseling	76.9%	7.7%	46.2%	84.6%
10.	Testing for Blood Lead Levels	84.6%	7.7%	30.8%	92.3%
11.	Immunizations	92.3%	7.7%	7.7%	92.3%
12.	Following hospitalized patients	61.5%	15.4%	30.8%	92.3%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	84.6%	7.7%	61.5%	92.3%
14.	Prenatal care	69.2%	0.0%	61.5%	92.3%
15.	Antepartum fetal assessment	46.2%	0.0%	69.2%	92.3%
16.	Ultrasound	30.8%	0.0%	76.9%	92.3%
17.	Genetic counseling and testing	15.4%	0.0%	69.2%	76.9%
18.	Amniocentesis	0.0%	0.0%	84.6%	84.6%
19.	Labor and delivery professional care	23.1%	0.0%	84.6%	92.3%
20.	Postpartum care	46.2%	0.0%	76.9%	92.3%

Date Printed: 7/8/2008 11:17:25 AM

**Report Criteria:**

STATES: OK

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oklahoma for 2007

#### 13 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	23.1%	0.0%	76.9%	84.6%
22.	Respite Care	0.0%	0.0%	76.9%	76.9%
23.	Other Specialty Care	7.7%	0.0%	69.2%	69.2%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	69.2%	15.4%	30.8%	92.3%
25.	Dental Care - Restorative	69.2%	7.7%	46.2%	92.3%
26.	Dental Care - Emergency	61.5%	0.0%	38.5%	84.6%
27.	Dental Care - Rehabilitative	38.5%	7.7%	61.5%	84.6%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	84.6%	7.7%	46.2%	92.3%
29.	Developmental Screening	76.9%	0.0%	46.2%	84.6%
30.	24-hour Crisis Intervention/Counseling	23.1%	0.0%	61.5%	76.9%
31.	Other Mental Health Services	69.2%	7.7%	53.8%	84.6%
32.	Substance Abuse Treatment/Counseling	61.5%	7.7%	61.5%	84.6%
33.	Other Substance Abuse Services	61.5%	0.0%	61.5%	84.6%
33a.	Comprehensive mental health / Substance abuse screening	46.2%	7.7%	53.8%	76.9%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	53.8%	0.0%	61.5%	84.6%
35.	Nutrition Services Other than WIC	30.8%	0.0%	53.8%	84.6%
36.	Occupational or Vocational Therapy	0.0%	0.0%	84.6%	84.6%
37.	Physical Therapy	0.0%	0.0%	84.6%	84.6%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	23.1%	0.0%	61.5%	76.9%
39.	Pharmacy - Provider Dispensing	30.8%	7.7%	46.2%	76.9%
	Total Pharmacy	38.5%	7.7%	61.5%	84.6%
40.	Vision Screening	84.6%	7.7%	46.2%	92.3%
41.	Podiatry	7.7%	0.0%	84.6%	84.6%
42.	Optometry	15.4%	0.0%	76.9%	92.3%

Date Printed: 7/8/2008 11:17:38 AM

**Report Criteria:**

STATES: OK

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oklahoma for 2007

#### 13 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	76.9%	7.7%	30.8%	84.6%
44.	Child Care (during visit to center)	7.7%	0.0%	30.8%	38.5%
45.	Discharge Planning	46.2%	0.0%	30.8%	69.2%
46.	Eligibility Assistance	76.9%	7.7%	38.5%	84.6%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	7.7%	0.0%	46.2%	53.8%
48.	Health education	84.6%	7.7%	15.4%	84.6%
49.	Interpretation/Translation services	76.9%	15.4%	30.8%	84.6%
50.	Nursing home and assisted-living placement	30.8%	7.7%	38.5%	69.2%
51.	Outreach	84.6%	7.7%	7.7%	84.6%
52.	Transportation	46.2%	15.4%	46.2%	76.9%
53.	Out Stationed Eligibility Workers	15.4%	0.0%	38.5%	53.8%
54.	Home Visiting	38.5%	0.0%	30.8%	46.2%
55.	Parenting Education	53.8%	0.0%	30.8%	76.9%
56.	Special Education Program	23.1%	0.0%	46.2%	61.5%
57.	Other	15.4%	0.0%	0.0%	15.4%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	92.3%	0.0%	23.1%	92.3%
59.	Fecal occult blood test	92.3%	7.7%	23.1%	92.3%
60.	Sigmoidoscopy	7.7%	0.0%	92.3%	92.3%
61.	Colonoscopy	7.7%	0.0%	92.3%	92.3%
62.	Mammograms	23.1%	0.0%	84.6%	92.3%
63.	Smoking cessation program	30.8%	7.7%	76.9%	92.3%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	84.6%	7.7%	15.4%	84.6%
65.	Urinary microalbumin measurement for people with diabetes	76.9%	7.7%	23.1%	84.6%
66.	Foot exam for people with diabetes	92.3%	7.7%	15.4%	92.3%
67.	Dilated eye exam for people with diabetes	23.1%	0.0%	76.9%	84.6%

Date Printed: 7/8/2008 11:17:51 AM

**Report Criteria:**

STATES: OK

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oklahoma for 2007

#### 13 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	92.3%	7.7%	0.0%	92.3%
69.	Weight reduction program	76.9%	7.7%	30.8%	84.6%
70.	Blood cholesterol screening	92.3%	7.7%	15.4%	92.3%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	30.8%	0.0%	69.2%	76.9%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	23.1%	0.0%	61.5%	76.9%
73.	Head Start services	7.7%	0.0%	61.5%	69.2%
74.	Food bank/delivered meals	15.4%	0.0%	53.8%	61.5%
75.	Employment/Educational Counseling	7.7%	0.0%	61.5%	61.5%
76.	Assistance in obtaining housing	7.7%	0.0%	61.5%	61.5%

Date Printed: 7/8/2008 11:17:56 AM

**Report Criteria:**

STATES: OK

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Oklahoma for 2007 13 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	1,504	1,387	2,891	2.7%
2.	Age 1	963	955	1,918	1.8%
3.	Age 2	837	823	1,660	1.5%
4.	Age 3	687	707	1,394	1.3%
5.	Age 4	757	753	1,510	1.4%
6.	Age 5	765	690	1,455	1.4%
7.	Age 6	650	626	1,276	1.2%
8.	Age 7	631	623	1,254	1.2%
9.	Age 8	638	602	1,240	1.2%
10.	Age 9	625	541	1,166	1.1%
11.	Age 10	561	534	1,095	1.0%
12.	Age 11	577	572	1,149	1.1%
13.	Age 12	611	593	1,204	1.1%
14.	Age 13	611	656	1,267	1.2%
15.	Age 14	654	682	1,336	1.2%
16.	Age 15	611	765	1,376	1.3%
17.	Age 16	620	795	1,415	1.3%
18.	Age 17	581	885	1,466	1.4%
19.	Age 18	520	830	1,350	1.3%
20.	Age 19	451	938	1,389	1.3%
21.	Age 20	468	886	1,354	1.3%
22.	Age 21	441	1,013	1,454	1.4%
23.	Age 22	530	1,014	1,544	1.4%
24.	Age 23	485	1,109	1,594	1.5%
25.	Age 24	503	1,204	1,707	1.6%
26.	Ages 25 - 29	2,446	5,607	8,053	7.5%
27.	Ages 30 - 34	2,440	4,867	7,307	6.8%
28.	Ages 35 - 39	2,677	4,712	7,389	6.9%
29.	Ages 40 - 44	3,138	4,866	8,004	7.5%
30.	Ages 45 - 49	3,739	5,060	8,799	8.2%
31.	Ages 50 - 54	3,389	4,600	7,989	7.4%
32.	Ages 55 - 59	2,924	3,673	6,597	6.1%
33.	Ages 60 - 64	2,300	3,025	5,325	5.0%
34.	Ages 65 - 69	1,672	1,871	3,543	3.3%
35.	Ages 70 - 74	1,329	1,259	2,588	2.4%
36.	Ages 75 - 79	1,009	1,003	2,012	1.9%
37.	Ages 80 - 84	825	792	1,617	1.5%
38.	Ages 85 and over	659	1,065	1,724	1.6%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>44,828</b>	<b>62,583</b>	<b>107,411</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>41.7%</b>	<b>58.3%</b>		

\* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:18:01 AM

**Report Criteria:**

STATES: OK

## TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Oklahoma for 2007

13 Grantees

**Universal**

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	16,176	15.1%	
2.	All others (including Unreported)	91,235	84.9%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>107,411</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	791	0.7%	0.9%
5b.	Native Hawaiian	131	0.1%	0.1%
5c.	Other Pacific Islander	172	0.2%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,094	1.0%	1.2%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	15,734	14.6%	17.6%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	4,141	3.9%	4.6%
8.	White (including Whites of Latino/Hispanic descent)	63,099	58.7%	70.7%
9.	More than one race	5,165	4.8%	5.8%
10.	Unreported / Refused to report	18,178	16.9%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>107,411</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	12,624	11.8%	

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:18:06 AM

Report Criteria:

STATES: OK

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Oklahoma for 2007 13 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	54,581	50.8%	74.0%	
2.	101 - 150%	11,366	10.6%	15.4%	
3.	151 - 200%	2,967	2.8%	4.0%	
4.	Over 200%	4,872	4.5%	6.6%	
5.	Unknown	33,625	31.3%		
6.	<b>Total (sum lines 1-5)</b>	<b>107,411</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	7,738	45,758	53,496	49.8%
8a.	Regular Medicaid (Title XIX)	17,234	10,871	28,105	26.2%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	17,234	10,871	28,105	26.2%
9.	Medicare (Title XVIII)	2	12,842	12,844	12.0%
10a.	Other Public Insurance non-S-CHIP	0	3	3	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	3	3	0.0%
11.	Private Insurance	3,837	9,126	12,963	12.1%
12.	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>28,811</b>	<b>78,600</b>	<b>107,411</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	67	13.1%		
14.	Seasonal (330g grantees Only)	445	86.9%		
15.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>512</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>516</b>			
16.	Homeless Shelter (330h grantees Only)	3,505	78.2%		
17.	Transitional (330h grantees Only)	513	11.4%		
18.	Doubling Up (330h grantees Only)	141	3.1%		
19.	Street (330h grantees Only)	87	1.9%		
20.	Other (330h grantees Only)	225	5.0%		
21.	Unknown (330h grantees Only)	12	0.3%		
22.	<b>Total Homeless (HO Funded Total)</b>	<b>4,483</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>4,502</b>			
23.	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>0</b>			

\* Percents may not equal 100% due to rounding

Date printed 7/8/2008 11:19:38 AM

\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: OK

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Oklahoma for 2007

#### 13 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	23.67	75,981	
2.	General Practitioners	3.50	13,028	
3.	Internists	4.35	18,791	
4.	Obstetrician/Gynecologists	4.74	15,328	
5.	Pediatricians	5.00	19,651	
7.	Other Specialty Physicians	0.25	401	
8.	<b>Total Physicians (lines 1-7)</b>	<b>41.51</b>	<b>143,180</b>	
9a.	Nurse Practitioners	7.20	18,354	
9b.	Physician Assistants	20.19	52,235	
10.	Certified Nurse Midwives	1.00	1,645	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>28.39</b>	<b>72,234</b>	
11.	Nurses	43.28	11,242	
12.	Other Medical Personnel	46.82		
13.	Laboratory Personnel	11.20		
14.	X-ray Personnel	5.80		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>177.00</b>	<b>226,656</b>	<b>89,291</b>
16.	Dentists	13.39	25,180	
17.	Dental Hygienists	5.14	3,871	
18.	Dental Assistants, Aides, and Technicians	22.48		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>41.01</b>	<b>29,051</b>	<b>13,385</b>
20a.	Psychiatrists	2.46	9,281	
20b.	Other Licensed Mental Health Providers	18.82	40,328	
20c.	Other Mental Health Staff	10.35	33,640	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>31.63</b>	<b>83,249</b>	<b>5,509</b>
21.	<b>Substance Abuse Services</b>	<b>0.30</b>	<b>523</b>	<b>482</b>
22.	<b>Other Professional Services</b>	<b>0.40</b>	<b>85</b>	<b>54</b>
23.	<b>Pharmacy Personnel</b>	<b>27.58</b>		
24.	Case Managers	10.30	5,943	
25.	Patient and Community Education Specialists	4.75	2,651	
26.	Outreach workers	9.01		
27.	Transportation Staff	5.87		
27a.	Eligibility Assistance Workers	1.00		
28.	Other Enabling Services	3.00		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>33.93</b>	<b>8,594</b>	<b>4,524</b>
29a.	<b>Other Programs and Services</b>	<b>4.55</b>		
30.	Administrative Staff	135.24		
31.	Facility Staff	20.72		
32.	Patient services support staff	98.27		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>254.23</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>570.63</b>	<b>348,158</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:19:43 AM

Report Criteria:

STATES: OK

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Oklahoma for 2007

### 13 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	13.4%	4.1%	33.5%	21.8%	3,210	
2.	General Practitioners	2.0%	0.6%	5.7%	3.7%	3,722	
3.	Internists	2.5%	0.8%	8.3%	5.4%	4,320	
4.	Obstetrician/Gynecologists	2.7%	0.8%	6.8%	4.4%	3,234	
5.	Pediatricians	2.8%	0.9%	8.7%	5.6%	3,930	
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.1%	1,604	
8.	<b>Total Physicians (lines 1-7)</b>	<b>23.5%</b>	<b>7.3%</b>	<b>63.2%</b>	<b>41.1%</b>	<b>3,449</b>	
9a.	Nurse Practitioners	4.1%	1.3%	8.1%	5.3%	2,549	
9b.	Physician Assistants	11.4%	3.5%	23.0%	15.0%	2,587	
10.	Certified Nurse Midwives	0.6%	0.2%	0.7%	0.5%	1,645	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>16.0%</b>	<b>5.0%</b>	<b>31.9%</b>	<b>20.7%</b>	<b>2,544</b>	
11.	Nurses	24.5%	7.6%	5.0%	3.2%	260	
12.	Other Medical Personnel	26.5%	8.2%				
13.	Laboratory Personnel	6.3%	2.0%				
14.	X-ray Personnel	3.3%	1.0%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>31.0%</b>	<b>100.0%</b>	<b>65.1%</b>	<b>2,003</b>	<b>83.1%</b>
16.	Dentists	32.7%	2.3%	86.7%	7.2%	1,881	
17.	Dental Hygienists	12.5%	0.9%	13.3%	1.1%	753	
18.	Dental Assistants, Aides, and Technicians	54.8%	3.9%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>7.2%</b>	<b>100.0%</b>	<b>8.3%</b>	<b>1,568</b>	<b>12.5%</b>
20a.	Psychiatrists	7.8%	0.4%	11.1%	2.7%	3,773	
20b.	Other Licensed Mental Health Providers	59.5%	3.3%	48.4%	11.6%	2,143	
20c.	Other Mental Health Staff	32.7%	1.8%	40.4%	9.7%	3,250	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>23.9%</b>	<b>2,632</b>	<b>5.1%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.2%</b>	<b>1,743</b>	<b>0.4%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>213</b>	<b>0.1%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>4.8%</b>				
24.	Case Managers	30.4%	1.8%	69.2%	1.7%	577	
25.	Patient and Community Education Specialists	14.0%	0.8%	30.8%	0.8%	558	
26.	Outreach workers	26.6%	1.6%				
27.	Transportation Staff	17.3%	1.0%				
27a.	Eligibility Assistance Workers	2.9%	0.2%				
28.	Other enabling services	8.8%	0.5%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>5.9%</b>	<b>100.0%</b>	<b>2.5%</b>	<b>571</b>	<b>4.2%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.8%</b>				
30.	Administrative Staff	53.2%	23.7%				
31.	Facility Staff	8.2%	3.6%				
32.	Patient services support staff	38.7%	17.2%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>44.6%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 11:19:44 AM

**Report Criteria:**

STATES: OK

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oklahoma for 2007 13 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	16	15	1.07
2.	Asymptomatic HIV	V08	17	2	8.50
3.	Tuberculosis	010.xx - 018.xx	5	3	1.67
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	171	157	1.09
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	3,216	2,252	1.43
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3,125	1,897	1.65
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	110	62	1.77
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	682	458	1.49
9.	Diabetes mellitus	250.xx; 775.1x	14,616	6,468	2.26
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	4,813	2,549	1.89
11.	Hypertension	401.xx - 405.xx	17,908	11,260	1.59
12.	Contact dermatitis and other eczema	692.xx	1,831	1,624	1.13
13.	Dehydration	276.5x	169	114	1.48
14.	Exposure to heat or cold	991.xx - 992.xx	38	26	1.46
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	4,166	3,142	1.33
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	303	194	1.56
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	242	179	1.35

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:19:49 AM

Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: OK

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oklahoma for 2007 13 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	365	312	1.17
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	349	285	1.22
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	13,096	5,303	2.47
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	3,602	2,105	1.71
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	2,329	763	3.05
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	12,051	4,676	2.58
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	1,172	1,130	1.04
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	609	600	1.02
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	7,116	6,801	1.05
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	8,486	6,910	1.23
25.	Contraceptive management	ICD-9: V25.xx	6,097	5,170	1.18
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	9,797	6,309	1.55

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:19:49 AM

Note: x denotes any number including the absence of a number in that place.

<b>Report Criteria:</b> STATES: OK
---------------------------------------

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oklahoma for 2007 13 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	5	4	1.25
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	13,768	7,288	1.89
29.	Prophylaxis – adult or child	ADA: D1110, D1120	3,454	2,734	1.26
30.	Sealants	ADA: D1351	904	531	1.70
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	1,274	1,122	1.14
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	4,881	2,746	1.78
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	8,534	5,355	1.59
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,679	1,542	1.74

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

Date Printed 7/8/2008 11:19:49 AM

Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: OK

# TABLE 7: PERINATAL PROFILE

## State Summary for Oklahoma for 2007

### 13 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	3			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	33	1.8%		
4.	Ages 15 - 19	410	23.0%		
5.	Ages 20 - 24	668	37.4%		
6.	Ages 25 - 44	672	37.6%		
7.	Ages 45 and Over	3	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>1,786</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	20	1.1%		
9b.	Native Hawaiian	2	0.1%		
9c.	Other Pacific Islander	0	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	22	1.2%		
10.	Black/African American	268	15.0%		
11.	American Indian/Alaska Native	68	3.8%		
12.	White	715	40.0%		
13.	More than one race	191	10.7%		
14.	Unreported / Refused to report	522	29.2%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>1,786</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	696	39.0%		
29.	All other including Unreported/Refused to report	1,090	61.0%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>1,786</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	804	45.0%	107	6.0%
17.	Second Trimester	623	34.9%	79	4.4%
18.	Third Trimester	158	8.8%	15	0.8%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:19:54 AM

**Report Criteria:**

STATES: OK

# TABLE 7: PERINATAL PROFILE

## State Summary for Oklahoma for 2007

### 13 Grantees

<b>C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race</b>									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	<b>Total (h)</b>
19. Prenatal care patients who delivered during the year	7	1	0	142	40	407	62	351	1,010
	0.7%	0.1%	0.0%	14.1%	4.0%	40.3%	6.1%	34.8%	100.0%
19a. Deliveries performed by grantee provider									856
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	8	0	6	0	11	25
	0.0%	0.0%	0.0%	32.0%	0.0%	24.0%	0.0%	44.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	19	7	37	6	15	84
	0.0%	0.0%	0.0%	22.6%	8.3%	44.0%	7.1%	17.9%	100.0%
22. Births 2,500 grams or more (normal)	7	1	0	115	37	356	56	339	911
	0.8%	0.1%	0.0%	12.6%	4.1%	39.1%	6.1%	37.2%	100.0%
% Low & very low birthweight	0.0%	0.0%	---	19.0%	15.9%	10.8%	9.7%	7.1%	10.7%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	7	0	0	82	34	285	31	170	609
	1.1%	0.0%	0.0%	13.5%	5.6%	46.8%	5.1%	27.9%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	2	0	0	124	40	249	25	309	749
	0.3%	0.0%	0.0%	16.6%	5.3%	33.2%	3.3%	41.3%	100.0%
<b>C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity</b>									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	408		602				1,010		
	40.4%		59.6%				100.0%		
20. Births less than 1,500 grams (very low)	11		14				25		
	44.0%		56.0%				100.0%		
21. Births 1,500 to 2,499 grams (low)	22		62				84		
	26.2%		73.8%				100.0%		
22. Births 2,500 grams or more (normal)	389		522				911		
	42.7%		57.3%				100.0%		
% Low & very low birthweight	7.8%		12.7%				10.7%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	218		391				609		
	35.8%		64.2%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	182		567				749		
	24.3%		75.7%				100.0%		

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:19:55 AM

**Report Criteria:**

STATES: OK

# TABLE 7: PERINATAL PROFILE

## State Summary for Oklahoma for 2007

### 13 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	452	25.3%
26.	Infants (% Infant Births)	178	17.5%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	136	13.5%

\* Percents may not equal 100% due to rounding

Date Printed 7/8/2008 11:19:55 AM

**Report Criteria:**

STATES: OK

## TABLE 8A: FINANCIAL COSTS

### State Summary for Oklahoma for 2007 13 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	13,905,150	8,324,489	22,229,639	37.45%
2.	Lab and X-ray	2,273,852	1,169,359	3,443,211	33.96%
3.	Medical/Other Direct	1,353,438	526,870	1,880,308	28.02%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	17,532,440	10,020,718	27,553,158	36.37%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	3,834,543	2,078,019	5,912,562	35.15%
6.	Mental Health	3,526,245	792,050	4,318,295	18.34%
7.	Substance Abuse	4,776	3,624	8,400	43.14%
8a.	Pharmacy not including pharmaceuticals	2,047,676	965,670	3,013,346	32.05%
8b.	Pharmaceuticals	5,593,237		5,593,237	
9.	Other Professional	11,756	6,313	18,069	34.94%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	15,018,233	3,845,676	18,863,909	20.39%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	1,927,096	1,076,899	3,003,995	35.85%
12.	Other Related Services	202,751	162,169	364,920	44.44%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	2,129,847	1,239,068	3,368,915	36.78%
<b>Overhead and Totals</b>					
14.	Facility	2,183,011			4.38%
15.	Administration	12,922,451			25.96%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	15,105,462			<b>30.34%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	49,785,982		49,785,982	
18.	Value of Donated Facilities, Services and Supplies			1,300,092	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>51,086,074</b>	

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:20:00 AM

**Report Criteria:**

STATES: OK

## TABLE 8A: FINANCIAL COSTS

### State Summary for Oklahoma for 2007 13 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	79.3%	27.9%	44.7%
2.	Lab and X-ray	13.0%	4.6%	6.9%
3.	Medical/Other Direct	7.7%	2.7%	3.8%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>35.2%</b>	<b>55.3%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	25.5%	7.7%	11.9%
6.	Mental Health	23.5%	7.1%	8.7%
7.	Substance Abuse	0.0%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	13.6%	4.1%	6.1%
8b.	Pharmaceuticals	37.2%	11.2%	11.2%
9.	Other Professional	0.1%	0.0%	0.0%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>30.2%</b>	<b>37.9%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	90.5%	3.9%	6.0%
12.	Other Related Services	9.5%	0.4%	0.7%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>4.3%</b>	<b>6.8%</b>
<b>Overhead and Totals</b>				
14.	Facility	14.5%	4.4%	
15.	Administration	85.5%	26.0%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>30.3%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			2.6%

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:20:00 AM

**Report Criteria:**

STATES: OK

## TABLE 8B: ENABLING SERVICES

### State Summary for Oklahoma for 2007 13 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	922,809	48%
5.	Transportation	250,434	13%
6.	Outreach	364,526	19%
7.	Patient Education	188,518	10%
8.	Translation/Interpretation	7,777	0%
9.	Community Education	3,994	0%
10.	Environmental Health Risk Reduction	1,500	0%
11.	Eligibility Assistance	47,364	2%
12.	Other Enabling Services	140,174	7%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>1,927,096</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

Date Printed: 7/8/2008 11:20:05 AM

**Report Criteria:**

STATES: OK

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Oklahoma for 2007 13 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	2,535,563	0	0	380,389	2,915,952
1b.	Fee-for-Service revenue for Services	137,951	0	0	0	137,951
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>2,673,514</b>	<b>0</b>	<b>0</b>	<b>380,389</b>	<b>3,053,903</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	1,063,733	0			1,063,733
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	17,118	0			17,118
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	52	0	0	36,071	36,123
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>3,754,417</b>	<b>0</b>	<b>0</b>	<b>416,460</b>	<b>4,170,877</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	3,184,547	0	0	498,529	3,683,076
5b.	Fee-for-Service expenses for Services	238,652	0	0	0	238,652
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>3,423,199</b>	<b>0</b>	<b>0</b>	<b>498,529</b>	<b>3,921,728</b>
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>3,423,199</b>	<b>0</b>	<b>0</b>	<b>498,529</b>	<b>3,921,728</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>331,218</b>	<b>0</b>	<b>0</b>	<b>-82,069</b>	<b>249,149</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>9.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-16.5%</b>	<b>6.4%</b>

Date Printed 7/8/2008 11:20:10 AM

Report Criteria:

STATES: OK

# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Oklahoma for 2007 13 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	112,074	0	0	19,247	131,321
8b.	Member months for managed care (fee-for-service)	2,196	0	0	0	2,196
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	114,270	0	0	19,247	133,517
9a.	Managed Care Encounters (capitated)	21,588	0	0	4,035	25,623
9b.	Managed Care Encounters (fee-for-service)	3,381	0	0	0	3,381
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	24,969	0	0	4,035	29,004
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	9,805	0	0	1,643	11,448
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	183	0	0	0	183
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	9,988	0	0	1,643	11,631
11.	Enrollees in Primary Care Case Management Programs (PCCM)	1,775	0	0	0	1,775
12.	Number of Managed Care Contracts	8	0	0	2	10

Date Printed 7/8/2008 11:20:10 AM

**Report Criteria:**

STATES: OK

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Oklahoma for 2007 13 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	11,651,597	79.8%	27.8%	10,484,141	77.5%	38.5%	90.0%
2a.	Medicaid Managed Care (capitated)	2,832,299	19.4%	6.8%	2,937,783	21.7%	10.8%	103.7%
2b.	Medicaid managed Care (fee-for-service)	109,961	0.8%	0.3%	113,497	0.8%	0.4%	103.2%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>14,593,857</b>	<b>100.0%</b>	<b>34.9%</b>	<b>13,535,421</b>	<b>100.0%</b>	<b>49.8%</b>	<b>92.7%</b>
4.	Medicare Non-Managed Care	5,116,091	100.0%	12.2%	3,862,722	100.0%	14.2%	75.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>5,116,091</b>	<b>100.0%</b>	<b>12.2%</b>	<b>3,862,722</b>	<b>100.0%</b>	<b>14.2%</b>	<b>75.5%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	646	100.0%	0.0%	33	100.0%	0.0%	5.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>646</b>	<b>100.0%</b>	<b>0.0%</b>	<b>33</b>	<b>100.0%</b>	<b>0.0%</b>	<b>5.1%</b>
10.	Private Non-Managed Care	5,051,540	86.7%	12.1%	3,243,312	88.6%	11.9%	64.2%
11a.	Private Managed Care (capitated)	776,421	13.3%	1.9%	416,460	11.4%	1.5%	53.6%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>5,827,961</b>	<b>100.0%</b>	<b>13.9%</b>	<b>3,659,772</b>	<b>100.0%</b>	<b>13.5%</b>	<b>62.8%</b>
13.	Self-Pay	16,331,524	100.0%	39.0%	6,140,013	100.0%	22.6%	37.6%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>41,870,079</b>		<b>100.0%</b>	<b>27,197,961</b>		<b>100.0%</b>	<b>65.0%</b>

Date Printed 7/8/2008 11:20:15 AM

**Report Criteria:**

STATES: OK

# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Oklahoma for 2007

### 13 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	917,486	39,500		0	956,986	8.2%	2,638,282	22.6%
2a. Medicaid Managed Care (capitated)	720,674	1,778	0	0	722,452	25.5%	-105,484	-3.7%
2b. Medicaid managed Care (fee-for-service)	34,210	15,340	0	0	49,550	45.1%	49,360	44.9%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>1,672,370</b>	<b>56,618</b>	<b>0</b>	<b>0</b>	<b>1,728,988</b>	<b>11.8%</b>	<b>2,582,158</b>	<b>17.7%</b>
4. Medicare Non-Managed Care	6,850	24,500		0	31,350	0.6%	850,311	16.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>6,850</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>31,350</b>	<b>0.6%</b>	<b>850,311</b>	<b>16.6%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	382	59.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>382</b>	<b>59.1%</b>
10. Private Non-Managed Care				0	0	0.0%	1,535,938	30.4%
11a. Private Managed Care (capitated)			36,071	0	36,071	4.6%	359,961	46.4%
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>36,071</b>	<b>0</b>	<b>36,071</b>	<b>0.6%</b>	<b>1,895,899</b>	<b>32.5%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>1,679,220</b>	<b>81,118</b>	<b>36,071</b>	<b>0</b>	<b>1,796,409</b>	<b>4.3%</b>	<b>5,328,750</b>	<b>12.7%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	8,282,523	50.7%	1,941,094	11.9%

Date Printed 7/8/2008 11:20:16 AM

**Report Criteria:**

STATES: OK

## TABLE 9E: OTHER REVENUES

### State Summary for Oklahoma for 2007 13 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	128,565	1.0%
1b. Community Health Center	12,628,034	94.8%
1c. Health Care for the Homeless	559,476	4.2%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	13,316,075	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>13,316,075</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3-4. Other Federal Grants	195,815	100.0%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>195,815</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	1,258,127	34.6%
6a. State/Local Indigent Care Programs	594,952	16.4%
7. Local Government Grants and Contracts	163,271	4.5%
8. Foundation/Private Grants and Contracts	1,621,526	44.6%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>3,637,876</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>729,137</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>17,878,903</b>	

Date Printed 7/8/2008 11:20:21 AM

**Report Criteria:**

STATES: OK

# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Oklahoma for 2007 13 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>16,554,814</u></b>	<b><u>36.7%</u></b>
<b>FEDERAL</b>	<b>13,511,890</b>	<b>30.0%</b>
BPHC Grants	13,316,075	29.5%
Other Federal Grants	195,815	0.4%
<b>NON- FEDERAL</b>	<b>3,042,924</b>	<b>6.8%</b>
State and Local Grants/Contracts	1,421,398	3.2%
Foundation/ Private Grants/Contracts	1,621,526	3.6%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>27,197,961</u></b>	<b><u>60.3%</u></b>
<b>PATIENT SELF-PAY</b>	<b>6,140,013</b>	<b>13.6%</b>
<b>THIRD-PARTY PAYERS</b>	<b>21,057,948</b>	<b>46.7%</b>
Medicaid	13,535,421	30.0%
Medicare	3,862,722	8.6%
Other Public	33	0.0%
Other (Private)Third Party	3,659,772	8.1%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>594,952</u></b>	<b><u>1.3%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>729,137</u></b>	<b><u>1.6%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>45,076,864</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

Date Printed 7/8/2008 11:20:26 AM

**Report Criteria:**

STATES: OK

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Oklahoma for 2007

### 13 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	107,411	Total Encounters	348,158
Number of patients who used:		Medical	226,656
Medical Services	89,291	Dental	29,051
Dental Services	13,385	Mental Health	83,249
Mental health services	5,509	Substance Abuse	523
Substance abuse services	482	Other Professional	85
Other professional Services	54	Enabling	8,594
Enabling Service	4,524	Medical Encounters per Medical Patient <sup>3</sup>	2.41
Migrant/Seasonal Farmworker Patients	516	Dental Encounters per Dental Patient	2.17
Homeless Patients	4,502	Mental Health/ Substance Abuse per Patient	13.98
Total Prenatal Patients	1,786	Other Professional Encounters per Patient	1.57
Target populations		Enabling Encounters per Patient	1.90
% Pediatric (<12 years old)	17%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	11%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	27%	Pap smear patients per fem. patients 15+ yrs	13.12%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	35.03%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	17.53%
% patients 15-64 who are female	62%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	52%	Asthma	2.52%
Other patient characteristics		Hypertension	12.61%
% Non-White	29%	Diabetes	7.24%
% Best served in another language	12%	Otitis Media	3.52%
% <= 200% Poverty	93%	Mental Disorder	14.39%
% Uninsured	50%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	26%	Asthma	1.43
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	1.59
Full Time Equivalents		Diabetes	2.26
Primary care physicians FTE	41.26	Otitis Media	1.33
Other physicians (not incl psych) FTE	0.25	Mental Disorder	2.42
NPs / PAs/ CNMs FTE	28.39	Perinatal Care	
Dental FTE	13.39	Total Patients	1,786
Dental Hyg FTE	5.14	% Prenatal teen patients	24.8%
Total Admin/Fac FTE	254.23	% Newborns Below Normal Birthweight	10.7%
Total FTE	570.63	% Late Entry Into Prenatal Care	49.0%
Support Ratios		% Deliveries with Postpartum Visit	60.3%
Direct medical support	1.29	% Deliveries with Newborn Visit	74.2%
Direct dental support ratio	1.21		
Patient support ratio (front office)	1.11		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,460		
Mid-Level Productivity <sup>3</sup>	2,544		
Medical Team Productivity <sup>3</sup>	3,867		
Dentist Productivity	1,881		
Dental Hygienist Productivity	753		
Dental Team Productivity	1,820		
Medical Patients per Medical Provider <sup>3</sup>	1,277		
Dental Patients per Dental Provider	722		

<sup>3</sup> Excludes Nurses

**Report Criteria:**

STATES: OK

Date Printed 7/8/2008 11:20:32 AM

# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Oklahoma for 2007 13 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$49,785,982	Ratio of Donations to Total Costs	0.03
Admin/Facility % of Total Cost	30%	Total Income (All Sources)	\$45,076,864
Costs by costs center after allocation		% Income from Patient Service	60%
Medical as % of total costs	55%	% Income from BPHC	30%
Dental as % of total costs	12%	% Income from other sources	10%
Pharmacy as % of total costs	17%	Total Charges (All Payors)	\$41,870,079
Lab/X-ray as % of total costs	7%	% Medicaid	35%
Mental/Addictive Srvc as % of total costs	9%	% Medicare	12%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$270	% Private Insurance	14%
Dental Cost per Dental Patient	\$442	% Self Pay	39%
Total Cost per Total Patient	\$464	% Non-Managed Care	91%
Costs per encounter		%Capitated Managed Care	9%
Medical cost per medical encounter	\$112	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$204	Average Charge per Patient	\$390
Pharmacy cost per medical encounter	\$40	Average Charge per Billable Encounter	\$128
Lab & X-ray cost per medical encounter	\$16	Ratio of Charges to Reimbursable Costs	0.90
MANAGED CARE		Total Collections (All Payors)	\$27,197,961
Total managed care income	\$4,170,877	% Medicaid	50%
Total expenses	\$3,921,728	% Medicare	14%
Medicaid Expenses	\$3,423,199	% Other Public	0%
Medicare Expenses	\$0	% Private Insurance	13%
Other Public Expenses	\$0	% Self Pay	23%
Private Ins. Expenses	\$498,529	% from Retroactive Payments	7%
Total profit/loss	\$249,149	Overall Collection Rate (% of Charges)	65%
Medicaid MC Profit/Loss	\$331,218	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	51%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	12%
Private MC Profit/Loss	(\$82,069)	Allowances as % of insured charges	21%
Total profit/loss as % of expenses	6%	Indigent Care Income as % of self pay chgs.	4%
Total Managed Care Encounters	29,004	Cash Receipts Less Accrued Costs	(\$4,709,118)
% Medicaid	86%	Surplus/Deficit as % Total Cost	-9%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	14%		
Total Encounters per Member Year	2.61		

Report Criteria:

STATES: OK

Date Printed 7/8/2008 11:20:32 AM

# Rollup Summary

## State Summary for Oklahoma for 2007

### 13 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VI	13	100.0%
State: Oklahoma	13	100.0%
OverAll Count:	13	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:20:38 AM

**Report Criteria:**

STATES: OK

# Rollup Summary

## State Summary for Oklahoma for 2007 13 Grantees

<b>Grant Categories:</b>	CHC	13	100.0%
	MHC	1	7.7%
	HO	2	15.4%
	PH	0	0.0%
	SBH	0	0.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

Date printed

7/8/2008 11:20:39 AM

**Report Criteria:**

STATES: OK

# Rollup Summary

## State Summary for Oklahoma for 2007

### 13 Grantees

#### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	0%
Vertical	1	0	1	50%
Both	0	1	1	50%
Any	1	1	2	15%*
<b>% BPHC Funded</b>	<b>50%</b>	<b>50%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

#### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	3
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	12
<b>Percentage of total deemed under FTCA:</b>	92%

#### Drug Pricing Programs

	Total	Percentage
340(b)	9	69%
Alternative	3	23%
Any	10	77%*

\* Percent of total grantees with any drug discounting program

# Grantees Included in Rollup

## State Summary for Oklahoma for 2007

### 13 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
060530	Community Health Centers, Inc.	Oklahoma City, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0611930	Kiamichi Family Medical Center, Inc.	Battiest, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0612740	Northeastern Oklahoma Community Health Center	Hulbert, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0614360	Family Health Center of Southern Oklahoma	Tishomingo, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0619510	Stigler Health and Wellness Center	Stigler, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0621080	Community Health Connection, Inc.	Tulsa, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0622460	Pushmataha Family Medical Center	Clayton, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0622470	Fairfax Medical Facilities, Inc.	Fairfax, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0627800	Great Salt Plains Health Center	Cherokee, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0627960	Comanche County Hospital Authority	Lawton, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
063620	Oklahoma Community Health Services Inc.	Oklahoma City, OK	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
063890	Morton Comprehensive Health Ctr	Tulsa, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
063930	Central Oklahoma Family Medical Center	Konawa, OK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date printed 7/8/2008 11:20:45 AM

**Report Criteria:**

STATES: OK