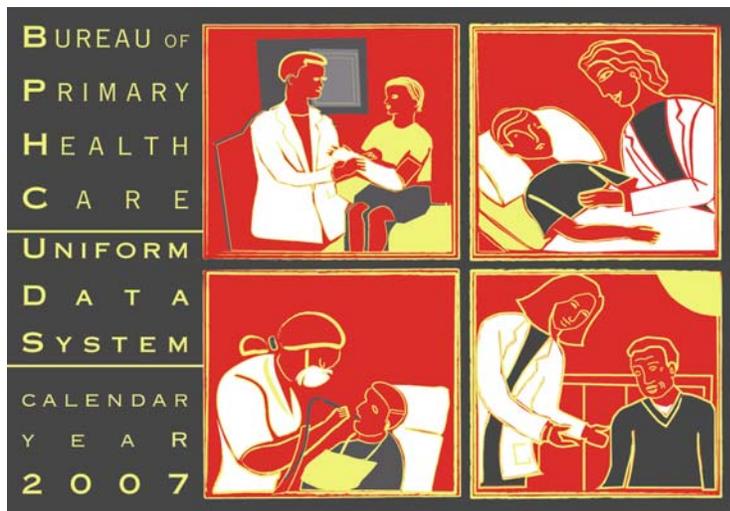


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Oregon Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oregon for 2007

#### 23 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	17.4%	100.0%
2.	Diagnostic Laboratory (technical component)	82.6%	73.9%	87.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	21.7%	56.5%	82.6%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	78.3%	65.2%	87.0%	100.0%
5.	Emergency medical services	34.8%	0.0%	82.6%	95.7%
6.	Urgent medical care	95.7%	4.3%	56.5%	100.0%
7.	24-hour coverage	91.3%	13.0%	21.7%	95.7%
8.	Family Planning	91.3%	4.3%	34.8%	100.0%
9.	HIV testing and counseling	87.0%	21.7%	52.2%	100.0%
10.	Testing for Blood Lead Levels	60.9%	8.7%	60.9%	91.3%
11.	Immunizations	100.0%	4.3%	52.2%	100.0%
12.	Following hospitalized patients	65.2%	4.3%	69.6%	95.7%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	17.4%	82.6%	100.0%
14.	Prenatal care	56.5%	8.7%	73.9%	95.7%
15.	Antepartum fetal assessment	47.8%	4.3%	78.3%	95.7%
16.	Ultrasound	21.7%	13.0%	87.0%	95.7%
17.	Genetic counseling and testing	8.7%	4.3%	95.7%	95.7%
18.	Amniocentesis	0.0%	0.0%	95.7%	95.7%
19.	Labor and delivery professional care	30.4%	0.0%	82.6%	95.7%
20.	Postpartum care	56.5%	0.0%	69.6%	95.7%

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**Report Criteria:**

STATES: OR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oregon for 2007

#### 23 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	39.1%	0.0%	78.3%	95.7%
22.	Respite Care	8.7%	0.0%	87.0%	87.0%
23.	Other Specialty Care	26.1%	17.4%	82.6%	87.0%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	60.9%	26.1%	60.9%	95.7%
25.	Dental Care - Restorative	60.9%	21.7%	69.6%	95.7%
26.	Dental Care - Emergency	56.5%	34.8%	69.6%	95.7%
27.	Dental Care - Rehabilitative	30.4%	8.7%	69.6%	82.6%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	82.6%	17.4%	78.3%	100.0%
29.	Developmental Screening	60.9%	8.7%	69.6%	95.7%
30.	24-hour Crisis Intervention/Counseling	34.8%	8.7%	87.0%	100.0%
31.	Other Mental Health Services	69.6%	13.0%	60.9%	95.7%
32.	Substance Abuse Treatment/Counseling	60.9%	21.7%	82.6%	100.0%
33.	Other Substance Abuse Services	34.8%	13.0%	78.3%	91.3%
33a.	Comprehensive mental health / Substance abuse screening	52.2%	8.7%	78.3%	95.7%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	82.6%	4.3%	60.9%	100.0%
35.	Nutrition Services Other than WIC	65.2%	0.0%	65.2%	95.7%
36.	Occupational or Vocational Therapy	0.0%	0.0%	95.7%	95.7%
37.	Physical Therapy	8.7%	4.3%	95.7%	95.7%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	13.0%	34.8%	78.3%	95.7%
39.	Pharmacy - Provider Dispensing	82.6%	13.0%	34.8%	95.7%
	Total Pharmacy	87.0%	47.8%	82.6%	100.0%
40.	Vision Screening	91.3%	0.0%	65.2%	100.0%
41.	Podiatry	8.7%	8.7%	95.7%	95.7%
42.	Optometry	8.7%	8.7%	91.3%	91.3%

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**Report Criteria:**

STATES: OR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oregon for 2007

#### 23 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	100.0%	4.3%	30.4%	100.0%
44.	Child Care (during visit to center)	8.7%	4.3%	52.2%	56.5%
45.	Discharge Planning	60.9%	0.0%	65.2%	91.3%
46.	Eligibility Assistance	100.0%	4.3%	26.1%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	43.5%	4.3%	60.9%	82.6%
48.	Health education	100.0%	4.3%	52.2%	100.0%
49.	Interpretation/Translation services	100.0%	39.1%	26.1%	100.0%
50.	Nursing home and assisted-living placement	34.8%	4.3%	73.9%	91.3%
51.	Outreach	100.0%	13.0%	17.4%	100.0%
52.	Transportation	73.9%	56.5%	56.5%	100.0%
53.	Out Stationed Eligibility Workers	78.3%	4.3%	26.1%	95.7%
54.	Home Visiting	73.9%	0.0%	43.5%	87.0%
55.	Parenting Education	52.2%	4.3%	56.5%	91.3%
56.	Special Education Program	13.0%	4.3%	82.6%	82.6%
57.	Other	13.0%	0.0%	4.3%	13.0%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	8.7%	26.1%	100.0%
59.	Fecal occult blood test	95.7%	4.3%	21.7%	100.0%
60.	Sigmoidoscopy	4.3%	8.7%	95.7%	100.0%
61.	Colonoscopy	4.3%	8.7%	95.7%	100.0%
62.	Mammograms	0.0%	30.4%	100.0%	100.0%
63.	Smoking cessation program	52.2%	0.0%	69.6%	95.7%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	91.3%	21.7%	39.1%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	87.0%	17.4%	39.1%	100.0%
66.	Foot exam for people with diabetes	95.7%	0.0%	30.4%	100.0%
67.	Dilated eye exam for people with diabetes	21.7%	8.7%	87.0%	95.7%

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**Report Criteria:**

STATES: OR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Oregon for 2007

#### 23 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	0.0%	13.0%	100.0%
69.	Weight reduction program	65.2%	0.0%	60.9%	95.7%
70.	Blood cholesterol screening	87.0%	13.0%	39.1%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	43.5%	8.7%	82.6%	95.7%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	17.4%	0.0%	91.3%	100.0%
73.	Head Start services	0.0%	0.0%	100.0%	100.0%
74.	Food bank/delivered meals	8.7%	8.7%	100.0%	100.0%
75.	Employment/Educational Counseling	17.4%	4.3%	100.0%	100.0%
76.	Assistance in obtaining housing	26.1%	13.0%	95.7%	100.0%

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**Report Criteria:**

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# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Oregon for 2007

### 23 Grantees

#### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	5,766	5,340	11,106	4.7%
2.	Age 1	2,515	2,437	4,952	2.1%
3.	Age 2	2,253	2,114	4,367	1.8%
4.	Age 3	2,194	2,161	4,355	1.8%
5.	Age 4	2,355	2,397	4,752	2.0%
6.	Age 5	2,498	2,362	4,860	2.1%
7.	Age 6	2,300	2,294	4,594	1.9%
8.	Age 7	2,394	2,332	4,726	2.0%
9.	Age 8	2,455	2,490	4,945	2.1%
10.	Age 9	1,902	1,894	3,796	1.6%
11.	Age 10	1,517	1,443	2,960	1.3%
12.	Age 11	1,532	1,415	2,947	1.2%
13.	Age 12	1,477	1,552	3,029	1.3%
14.	Age 13	1,665	1,704	3,369	1.4%
15.	Age 14	1,908	2,135	4,043	1.7%
16.	Age 15	1,874	2,571	4,445	1.9%
17.	Age 16	1,945	3,129	5,074	2.1%
18.	Age 17	1,772	3,361	5,133	2.2%
19.	Age 18	1,404	3,193	4,597	1.9%
20.	Age 19	1,179	2,871	4,050	1.7%
21.	Age 20	1,100	2,799	3,899	1.6%
22.	Age 21	1,117	2,806	3,923	1.7%
23.	Age 22	1,181	2,731	3,912	1.7%
24.	Age 23	1,218	2,764	3,982	1.7%
25.	Age 24	1,179	2,842	4,021	1.7%
26.	Ages 25 - 29	6,491	13,660	20,151	8.5%
27.	Ages 30 - 34	5,812	11,384	17,196	7.3%
28.	Ages 35 - 39	6,000	9,679	15,679	6.6%
29.	Ages 40 - 44	6,202	8,601	14,803	6.3%
30.	Ages 45 - 49	6,520	8,544	15,064	6.4%
31.	Ages 50 - 54	5,883	7,363	13,246	5.6%
32.	Ages 55 - 59	4,367	5,807	10,174	4.3%
33.	Ages 60 - 64	2,859	4,223	7,082	3.0%
34.	Ages 65 - 69	1,891	2,566	4,457	1.9%
35.	Ages 70 - 74	1,151	1,504	2,655	1.1%
36.	Ages 75 - 79	720	1,162	1,882	0.8%
37.	Ages 80 - 84	431	782	1,213	0.5%
38.	Ages 85 and over	270	709	979	0.4%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>97,297</b>	<b>139,121</b>	<b>236,418</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>41.2%</b>	<b>58.8%</b>		

\* Percents may not total to 100% due to rounding.

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**Report Criteria:**

STATES: OR

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Oregon for 2007

### 23 Grantees

#### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	68,021	28.8%	
2.	All others (including Unreported)	168,397	71.2%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>236,418</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	4,799	2.0%	2.6%
5b.	Native Hawaiian	153	0.1%	0.1%
5c.	Other Pacific Islander	531	0.2%	0.3%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	5,483	2.3%	2.9%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	9,256	3.9%	4.9%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	5,129	2.2%	2.7%
8.	White (including Whites of Latino/Hispanic descent)	166,307	70.3%	88.5%
9.	More than one race	1,745	0.7%	0.9%
10.	Unreported / Refused to report	48,498	20.5%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>236,418</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	59,736	25.3%	

\* Percents may not equal 100% due to rounding

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Report Criteria:

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## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Oregon for 2007 23 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)		% of Total	% of Known
1.	100% and Below	152,711		64.6%	73.2%
2.	101 - 150%	29,748		12.6%	14.3%
3.	151 - 200%	10,613		4.5%	5.1%
4.	Over 200%	15,656		6.6%	7.5%
5.	Unknown	27,690		11.7%	
<b>6.</b>	<b>Total (sum lines 1-5)</b>		<b>236,418</b>	<b>100.0%</b>	
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	32,655	82,274	114,929	48.6%
8a.	Regular Medicaid (Title XIX)	50,404	26,490	76,894	32.5%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	50,404	26,490	76,894	32.5%
9.	Medicare (Title XVIII)	105	15,835	15,940	6.7%
10a.	Other Public Insurance non-S-CHIP	62	320	382	0.2%
10b.	Other Public Insurance S-CHIP	211	126	337	0.1%
10.	Total Public Insurance (Line 10a + 10b)	273	446	719	0.3%
11.	Private Insurance	8,663	19,273	27,936	11.8%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>92,100</b>	<b>144,318</b>	<b>236,418</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)		%	
13.	Migrant (330g grantees Only)	3,138		34.7%	
14.	Seasonal (330g grantees Only)	5,895		65.3%	
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>9,033</b>		<b>100.0%</b>	
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>10,142</b>			
16.	Homeless Shelter (330h grantees Only)	2,809		16.4%	
17.	Transitional (330h grantees Only)	2,607		15.2%	
18.	Doubling Up (330h grantees Only)	5,829		34.0%	
19.	Street (330h grantees Only)	3,996		23.3%	
20.	Other (330h grantees Only)	496		2.9%	
21.	Unknown (330h grantees Only)	1,416		8.3%	
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>17,153</b>		<b>100.0%</b>	
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>18,319</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>13,389</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

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# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Oregon for 2007

### 23 Grantees

**Universal**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	78.06	236,657	
2.	General Practitioners	2.41	7,501	
3.	Internists	16.52	43,739	
4.	Obstetrician/Gynecologists	1.42	3,840	
5.	Pediatricians	4.38	11,761	
7.	Other Specialty Physicians	0.87	1,892	
8.	<b>Total Physicians (lines 1-7)</b>	<b>103.66</b>	<b>305,390</b>	
9a.	Nurse Practitioners	82.59	200,250	
9b.	Physician Assistants	27.17	76,709	
10.	Certified Nurse Midwives	1.88	5,497	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>111.64</b>	<b>282,456</b>	
11.	Nurses	155.05	50,375	
12.	Other Medical Personnel	272.07		
13.	Laboratory Personnel	22.48		
14.	X-ray Personnel	2.24		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>667.14</b>	<b>638,221</b>	<b>183,447</b>
16.	Dentists	38.41	78,588	
17.	Dental Hygienists	17.03	28,778	
18.	Dental Assistants, Aides, and Technicians	74.44		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>129.88</b>	<b>107,366</b>	<b>46,926</b>
20a.	Psychiatrists	9.42	13,378	
20b.	Other Licensed Mental Health Providers	80.64	68,904	
20c.	Other Mental Health Staff	58.52	38,710	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>148.58</b>	<b>120,992</b>	<b>15,341</b>
21.	<b>Substance Abuse Services</b>	<b>112.21</b>	<b>107,151</b>	<b>5,925</b>
22.	<b>Other Professional Services</b>	<b>14.60</b>	<b>24,149</b>	<b>7,703</b>
23.	<b>Pharmacy Personnel</b>	<b>37.86</b>		
24.	Case Managers	122.24	74,573	
25.	Patient and Community Education Specialists	22.48	16,122	
26.	Outreach workers	53.73		
27.	Transportation Staff	3.67		
27a.	Eligibility Assistance Workers	31.39		
28.	Other Enabling Services	52.43		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>285.94</b>	<b>90,695</b>	<b>18,072</b>
29a.	<b>Other Programs and Services</b>	<b>53.03</b>		
30.	Administrative Staff	481.15		
31.	Facility Staff	23.25		
32.	Patient services support staff	342.90		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>847.30</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,296.54</b>	<b>1,088,574</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: OR

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Oregon for 2007

### 23 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	11.7%	3.4%	37.1%	21.7%	3,032	
2.	General Practitioners	0.4%	0.1%	1.2%	0.7%	3,112	
3.	Internists	2.5%	0.7%	6.9%	4.0%	2,648	
4.	Obstetrician/Gynecologists	0.2%	0.1%	0.6%	0.4%	2,704	
5.	Pediatricians	0.7%	0.2%	1.8%	1.1%	2,685	
7.	Other Specialty Physicians	0.1%	0.0%	0.3%	0.2%	2,175	
8.	<b>Total Physicians (lines 1-7)</b>	<b>15.5%</b>	<b>4.5%</b>	<b>47.9%</b>	<b>28.1%</b>	<b>2,946</b>	
9a.	Nurse Practitioners	12.4%	3.6%	31.4%	18.4%	2,425	
9b.	Physician Assistants	4.1%	1.2%	12.0%	7.0%	2,823	
10.	Certified Nurse Midwives	0.3%	0.1%	0.9%	0.5%	2,924	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>16.7%</b>	<b>4.9%</b>	<b>44.3%</b>	<b>25.9%</b>	<b>2,530</b>	
11.	Nurses	23.2%	6.8%	7.9%	4.6%	325	
12.	Other Medical Personnel	40.8%	11.8%				
13.	Laboratory Personnel	3.4%	1.0%				
14.	X-ray Personnel	0.3%	0.1%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>29.0%</b>	<b>100.0%</b>	<b>58.6%</b>	<b>1,723</b>	<b>77.6%</b>
16.	Dentists	29.6%	1.7%	73.2%	7.2%	2,046	
17.	Dental Hygienists	13.1%	0.7%	26.8%	2.6%	1,690	
18.	Dental Assistants, Aides, and Technicians	57.3%	3.2%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>5.7%</b>	<b>100.0%</b>	<b>9.9%</b>	<b>1,937</b>	<b>19.8%</b>
20a.	Psychiatrists	6.3%	0.4%	11.1%	1.2%	1,420	
20b.	Other Licensed Mental Health Providers	54.3%	3.5%	56.9%	6.3%	854	
20c.	Other Mental Health Staff	39.4%	2.5%	32.0%	3.6%	661	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>6.5%</b>	<b>100.0%</b>	<b>11.1%</b>	<b>814</b>	<b>6.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>4.9%</b>	<b>100.0%</b>	<b>9.8%</b>	<b>955</b>	<b>2.5%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.6%</b>	<b>100.0%</b>	<b>2.2%</b>	<b>1,654</b>	<b>3.3%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.6%</b>				
24.	Case Managers	42.8%	5.3%	82.2%	6.9%	610	
25.	Patient and Community Education Specialists	7.9%	1.0%	17.8%	1.5%	717	
26.	Outreach workers	18.8%	2.3%				
27.	Transportation Staff	1.3%	0.2%				
27a.	Eligibility Assistance Workers	11.0%	1.4%				
28.	Other enabling services	18.3%	2.3%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>12.5%</b>	<b>100.0%</b>	<b>8.3%</b>	<b>627</b>	<b>7.6%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>2.3%</b>				
30.	Administrative Staff	56.8%	21.0%				
31.	Facility Staff	2.7%	1.0%				
32.	Patient services support staff	40.5%	14.9%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>36.9%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oregon for 2007 23 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	4,121	781	5.28
2.	Asymptomatic HIV	V08	1,800	537	3.35
3.	Tuberculosis	010.xx - 018.xx	635	50	12.70
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	863	665	1.30
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	9,472	5,825	1.63
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3,628	1,984	1.83
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	151	96	1.57
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,830	1,339	1.37
9.	Diabetes mellitus	250.xx; 775.1x	33,442	10,824	3.09
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	7,698	3,020	2.55
11.	Hypertension	401.xx - 405.xx	29,041	14,050	2.07
12.	Contact dermatitis and other eczema	692.xx	3,589	3,061	1.17
13.	Dehydration	276.5x	228	142	1.61
14.	Exposure to heat or cold	991.xx - 992.xx	19	14	1.36
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	9,469	7,066	1.34
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	899	594	1.51
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,134	710	1.60

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**  
STATES: OR

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oregon for 2007 23 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	42,392	3,360	12.62
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	65,104	4,251	15.31
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	55,756	12,320	4.53
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	28,194	6,508	4.33
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	11,353	2,503	4.54
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	45,890	7,539	6.09
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	6,643	6,397	1.04
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	710	658	1.08
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	19,761	19,019	1.04
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	49,178	35,790	1.37
25.	Contraceptive management	ICD-9: V25.xx	36,904	19,513	1.89
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	60,318	29,658	2.03

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Oregon for 2007 23 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	1,065	956	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	51,533	36,761	1.40
29.	Prophylaxis – adult or child	ADA: D1110, D1120	16,868	14,260	1.18
30.	Sealants	ADA: D1351	7,731	6,920	1.12
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	23,449	17,327	1.35
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	23,009	12,688	1.81
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,663	10,276	1.23
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	10,174	5,761	1.77

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 7: PERINATAL PROFILE

## State Summary for Oregon for 2007

### 23 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	6			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	28	0.5%		
4.	Ages 15 - 19	1,067	17.7%		
5.	Ages 20 - 24	1,834	30.5%		
6.	Ages 25 - 44	3,075	51.1%		
7.	Ages 45 and Over	10	0.2%		
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>6,014</b>	<b>100.0%</b>		
RACE		Number of Patients (a)	Percent		
9a.	Asian	109	1.8%		
9b.	Native Hawaiian	6	0.1%		
9c.	Other Pacific Islander	22	0.4%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	137	2.3%		
10.	Black/African American	169	2.8%		
11.	American Indian/Alaska Native	77	1.3%		
12.	White	3,463	57.6%		
13.	More than one race	16	0.3%		
14.	Unreported / Refused to report	2,152	35.8%		
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>6,014</b>	<b>100.0%</b>		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	3,635	60.4%		
29.	All other including Unreported/Refused to report	2,379	39.6%		
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>6,014</b>	<b>100.0%</b>		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	3,627	60.3%	143	2.4%
17.	Second Trimester	1,638	27.2%	37	0.6%
18.	Third Trimester	564	9.4%	5	0.1%

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Oregon for 2007

### 23 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	45	2	8	56	23	1,812	13	803	2,762
	1.6%	0.1%	0.3%	2.0%	0.8%	65.6%	0.5%	29.1%	100.0%
19a. Deliveries performed by grantee provider									1,690
									100.0%
20. Births less than 1,500 grams (very low)	2	1	0	2	0	11	0	11	27
	7.4%	3.7%	0.0%	7.4%	0.0%	40.7%	0.0%	40.7%	100.0%
21. Births 1,500 to 2,499 grams (low)	3	0	1	7	0	84	1	47	143
	2.1%	0.0%	0.7%	4.9%	0.0%	58.7%	0.7%	32.9%	100.0%
22. Births 2,500 grams or more (normal)	35	1	7	42	22	1,711	12	709	2,539
	1.4%	0.0%	0.3%	1.7%	0.9%	67.4%	0.5%	27.9%	100.0%
% Low & very low birthweight	12.5%	50.0%	12.5%	17.6%	0.0%	5.3%	7.7%	7.6%	6.3%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	37	0	6	34	18	1,509	6	560	2,170
	1.7%	0.0%	0.3%	1.6%	0.8%	69.5%	0.3%	25.8%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	14	1	4	24	14	1,333	6	367	1,763
	0.8%	0.1%	0.2%	1.4%	0.8%	75.6%	0.3%	20.8%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	1,638		1,124				2,762		
	59.3%		40.7%				100.0%		
20. Births less than 1,500 grams (very low)	14		13				27		
	51.9%		48.1%				100.0%		
21. Births 1,500 to 2,499 grams (low)	79		64				143		
	55.2%		44.8%				100.0%		
22. Births 2,500 grams or more (normal)	1,507		1,032				2,539		
	59.4%		40.6%				100.0%		
% Low & very low birthweight	5.8%		6.9%				6.3%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,368		802				2,170		
	63.0%		37.0%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	985		778				1,763		
	55.9%		44.1%				100.0%		

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Oregon for 2007

### 23 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	3,285	54.6%
26.	Infants (% Infant Births)	1,797	66.3%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,906	69.0%

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Oregon for 2007

#### 23 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	52,775,497	37,880,383	90,655,880	41.78%
2.	Lab and X-ray	3,574,568	2,615,281	6,189,849	42.25%
3.	Medical/Other Direct	8,525,536	4,139,406	12,664,942	32.68%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>64,875,601</b>	<b>44,635,070</b>	<b>109,510,671</b>	<b>40.76%</b>
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	12,358,891	8,474,542	20,833,433	40.68%
6.	Mental Health	13,604,797	10,310,403	23,915,200	43.11%
7.	Substance Abuse	6,146,634	5,451,905	11,598,539	47.01%
8a.	Pharmacy not including pharmaceuticals	3,552,140	3,099,231	6,651,371	46.60%
8b.	Pharmaceuticals	7,193,047	7,193,047	7,193,047	46.60%
9.	Other Professional	1,024,563	789,269	1,813,832	43.51%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>43,880,072</b>	<b>28,125,350</b>	<b>72,005,422</b>	<b>39.06%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	17,021,374	12,426,277	29,447,651	42.20%
12.	Other Related Services	2,833,549	1,969,651	4,803,200	41.01%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>19,854,923</b>	<b>14,395,928</b>	<b>34,250,851</b>	<b>42.03%</b>
<b>Overhead and Totals</b>					
14.	Facility	13,708,729			6.35%
15.	Administration	73,447,619			34.04%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>87,156,348</b>			<b>40.39%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>215,766,944</b>		<b>215,766,944</b>	
18.	Value of Donated Facilities, Services and Supplies			1,516,629	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>217,283,573</b>	

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Oregon for 2007 23 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	81.3%	24.5%	42.0%
2.	Lab and X-ray	5.5%	1.7%	2.9%
3.	Medical/Other Direct	13.1%	4.0%	5.9%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	100.0%	30.1%	50.8%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	28.2%	5.7%	9.7%
6.	Mental Health	31.0%	6.3%	11.1%
7.	Substance Abuse	14.0%	2.8%	5.4%
8a.	Pharmacy not including pharmaceuticals	8.1%	1.6%	3.1%
8b.	Pharmaceuticals	16.4%	3.3%	3.3%
9.	Other Professional	2.3%	0.5%	0.8%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	100.0%	20.3%	33.4%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	85.7%	7.9%	13.6%
12.	Other Related Services	14.3%	1.3%	2.2%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	100.0%	9.2%	15.9%
<b>Overhead and Totals</b>				
14.	Facility	15.7%	6.4%	
15.	Administration	84.3%	34.0%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	100.0%	40.4%	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.7%

\* Percents may not equal 100% due to rounding

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## TABLE 8B: ENABLING SERVICES

### State Summary for Oregon for 2007 23 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	8,598,092	51%
5.	Transportation	419,129	2%
6.	Outreach	2,761,991	16%
7.	Patient Education	945,282	6%
8.	Translation/Interpretation	830,662	5%
9.	Community Education	309,859	2%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	2,228,330	13%
12.	Other Enabling Services	928,029	5%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>17,021,374</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Oregon for 2007 23 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	1,042,794	0	0	0	1,042,794
1b.	Fee-for-Service revenue for Services	13,410,527	1,773,537	0	109,479	15,293,543
<b>1.</b>	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>14,453,321</b>	<b>1,773,537</b>	<b>0</b>	<b>109,479</b>	<b>16,336,337</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	3,634,157	0			3,634,157
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	25,949,771	77,665			26,027,436
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	382,459	7,148	0	340,216	729,823
3d.	Penalties or paybacks to managed care plans	13,115	0	0	0	13,115
<b>4.</b>	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>44,406,593</b>	<b>1,858,350</b>	<b>0</b>	<b>449,695</b>	<b>46,714,638</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	1,910,521	0	0	0	1,910,521
5b.	Fee-for-Service expenses for Services	43,181,845	4,428,313	0	137,066	47,747,224
<b>5.</b>	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>45,092,366</b>	<b>4,428,313</b>	<b>0</b>	<b>137,066</b>	<b>49,657,745</b>
<b>7.</b>	<b>Total Managed Care Expenses (Line 5)</b>	<b>45,092,366</b>	<b>4,428,313</b>	<b>0</b>	<b>137,066</b>	<b>49,657,745</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>-685,773</b>	<b>-2,569,963</b>	<b>0</b>	<b>312,629</b>	<b>-2,943,107</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>-1.5%</b>	<b>-58.0%</b>	<b>0.0%</b>	<b>228.1%</b>	<b>-5.9%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Oregon for 2007 23 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	45,940	0	0	0	45,940
8b.	Member months for managed care (fee-for-service)	580,659	43,369	0	469	624,497
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	626,599	43,369	0	469	670,437
9a.	Managed Care Encounters (capitated)	15,984	0	0	0	15,984
9b.	Managed Care Encounters (fee-for-service)	190,002	23,747	0	975	214,724
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	205,986	23,747	0	975	230,708
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	3,778	0	0	0	3,778
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	48,898	4,092	0	42	53,032
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	52,676	4,092	0	42	56,810
11.	Enrollees in Primary Care Case Management Programs (PCCM)	2,699	18	0	0	2,717
12.	Number of Managed Care Contracts	170	24	0	7	201

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Oregon for 2007

### 23 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	17,856,825	29.2%	12.2%	16,373,663	19.9%	15.3%	91.7%
2a.	Medicaid Managed Care (capitated)	10,615,248	17.4%	7.2%	14,532,685	17.6%	13.6%	136.9%
2b.	Medicaid managed Care (fee-for-service)	32,659,955	53.4%	22.3%	51,493,498	62.5%	48.2%	157.7%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>61,132,028</b>	<b>100.0%</b>	<b>41.7%</b>	<b>82,399,846</b>	<b>100.0%</b>	<b>77.2%</b>	<b>134.8%</b>
4.	Medicare Non-Managed Care	7,933,172	73.0%	5.4%	5,143,551	75.9%	4.8%	64.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	2,940,439	27.0%	2.0%	1,635,793	24.1%	1.5%	55.6%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>10,873,611</b>	<b>100.0%</b>	<b>7.4%</b>	<b>6,779,344</b>	<b>100.0%</b>	<b>6.3%</b>	<b>62.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,331,840	100.0%	0.9%	1,446,642	100.0%	1.4%	108.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>1,331,840</b>	<b>100.0%</b>	<b>0.9%</b>	<b>1,446,642</b>	<b>100.0%</b>	<b>1.4%</b>	<b>108.6%</b>
10.	Private Non-Managed Care	11,956,003	98.9%	8.2%	6,881,489	98.4%	6.4%	57.6%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	138,717	1.1%	0.1%	112,574	1.6%	0.1%	81.2%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>12,094,720</b>	<b>100.0%</b>	<b>8.3%</b>	<b>6,994,063</b>	<b>100.0%</b>	<b>6.5%</b>	<b>57.8%</b>
13.	Self-Pay	61,028,261	100.0%	41.7%	9,179,744	100.0%	8.6%	15.0%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>146,460,460</b>		<b>100.0%</b>	<b>106,799,639</b>		<b>100.0%</b>	<b>72.9%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Oregon for 2007

### 23 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	71,922	663,603		1,821	733,704	4.1%	1,569,045	8.8%
2a. Medicaid Managed Care (capitated)	765,377	5,567,159	0	0	6,332,536	59.7%	-3,970,322	-37.4%
2b. Medicaid managed Care (fee-for-service)	2,989,468	26,718,853	328,848	16,552	30,020,617	91.9%	-15,760,748	-48.3%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>3,826,767</b>	<b>32,949,615</b>	<b>328,848</b>	<b>18,373</b>	<b>37,086,857</b>	<b>60.7%</b>	<b>-18,162,025</b>	<b>-29.7%</b>
4. Medicare Non-Managed Care	0	47,746		818	46,928	0.6%	1,875,684	23.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	77,665	0	0	77,665	2.6%	1,084,849	36.9%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>0</b>	<b>125,411</b>	<b>0</b>	<b>818</b>	<b>124,593</b>	<b>1.1%</b>	<b>2,960,533</b>	<b>27.2%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				107	-107	0.0%	-63,725	-4.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>107</b>	<b>-107</b>	<b>0.0%</b>	<b>-63,725</b>	<b>-4.8%</b>
10. Private Non-Managed Care				4,189	-4,189	0.0%	3,543,404	29.6%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			1,341	0	1,341	1.0%	25,965	18.7%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>1,341</b>	<b>4,189</b>	<b>-2,848</b>	<b>0.0%</b>	<b>3,569,369</b>	<b>29.5%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>3,826,767</b>	<b>33,075,026</b>	<b>330,189</b>	<b>23,487</b>	<b>37,208,495</b>	<b>25.4%</b>	<b>-11,695,848</b>	<b>-8.0%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	44,902,682	73.6%	2,152,641	3.5%

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## TABLE 9E: OTHER REVENUES

### State Summary for Oregon for 2007 23 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	4,733,473	13.0%
1b. Community Health Center	27,524,069	75.8%
1c. Health Care for the Homeless	3,627,680	10.0%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	35,885,222	98.9%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	411,492	1.1%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>36,296,714</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	747,913	10.1%
3-4. Other Federal Grants	6,683,767	89.9%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>7,431,680</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	15,503,896	25.2%
6a. State/Local Indigent Care Programs	57,185	0.1%
7. Local Government Grants and Contracts	39,251,027	63.9%
8. Foundation/Private Grants and Contracts	6,626,296	10.8%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>61,438,404</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>7,677,003</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>112,843,801</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Oregon for 2007 23 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>105,109,613</u></b>	<b><u>47.9%</u></b>
<b>FEDERAL</b>	<b>43,728,394</b>	<b>19.9%</b>
BPHC Grants	36,296,714	16.5%
Other Federal Grants	7,431,680	3.4%
<b>NON- FEDERAL</b>	<b>61,381,219</b>	<b>27.9%</b>
State and Local Grants/Contracts	54,754,923	24.9%
Foundation/ Private Grants/Contracts	6,626,296	3.0%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>106,799,639</u></b>	<b><u>48.6%</u></b>
<b>PATIENT SELF-PAY</b>	<b>9,179,744</b>	<b>4.2%</b>
<b>THIRD-PARTY PAYERS</b>	<b>97,619,895</b>	<b>44.4%</b>
Medicaid	82,399,846	37.5%
Medicare	6,779,344	3.1%
Other Public	1,446,642	0.7%
Other (Private)Third Party	6,994,063	3.2%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>57,185</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>7,677,003</u></b>	<b><u>3.5%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>219,643,440</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Oregon for 2007

### 23 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	236,418	Total Encounters	1,088,574
Number of patients who used:		Medical	638,221
Medical Services	183,447	Dental	107,366
Dental Services	46,926	Mental Health	120,992
Mental health services	15,341	Substance Abuse	107,151
Substance abuse services	5,925	Other Professional	24,149
Other professional Services	7,703	Enabling	90,695
Enabling Service	18,072	Medical Encounters per Medical Patient <sup>3</sup>	3.20
Migrant/Seasonal Farmworker Patients	10,142	Dental Encounters per Dental Patient	2.29
Homeless Patients	18,319	Mental Health/ Substance Abuse per Patient	10.73
Total Prenatal Patients	6,014	Other Professional Encounters per Patient	3.14
Target populations		Enabling Encounters per Patient	5.02
% Pediatric (<12 years old)	25%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	5%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	31%	Pap smear patients per fem. patients 15+ yrs	18.10%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	50.82%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	26.96%
% patients 15-64 who are female	63%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	60%	Asthma	3.18%
Other patient characteristics		Hypertension	7.66%
% Non-White	12%	Diabetes	5.90%
% Best served in another language	25%	Otitis Media	3.85%
% <= 200% Poverty	92%	Mental Disorder	15.74%
% Uninsured	49%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	33%	Asthma	1.63
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.07
Full Time Equivalents		Diabetes	3.09
Primary care physicians FTE	102.79	Otitis Media	1.34
Other physicians (not incl psych) FTE	0.87	Mental Disorder	4.89
NPs / PAs/ CNMs FTE	111.64	Perinatal Care	
Dental FTE	38.41	Total Patients	6,014
Dental Hyg FTE	17.03	% Prenatal teen patients	18.2%
Total Admin/Fac FTE	847.30	% Newborns Below Normal Birthweight	6.3%
Total FTE	2,296.54	% Late Entry Into Prenatal Care	37.3%
Support Ratios		% Deliveries with Postpartum Visit	78.6%
Direct medical support	1.98	% Deliveries with Newborn Visit	63.8%
Direct dental support ratio	1.34		
Patient support ratio (front office)	1.27		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	2,953		
Mid-Level Productivity <sup>3</sup>	2,530		
Medical Team Productivity <sup>3</sup>	3,686		
Dentist Productivity	2,046		
Dental Hygienist Productivity	1,690		
Dental Team Productivity	2,288		
Medical Patients per Medical Provider <sup>3</sup>	852		
Dental Patients per Dental Provider	846		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Oregon for 2007 23 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$215,766,944	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	40%	Total Income (All Sources)	\$219,643,440
Costs by costs center after allocation		% Income from Patient Service	49%
Medical as % of total costs	51%	% Income from BPHC	17%
Dental as % of total costs	10%	% Income from other sources	35%
Pharmacy as % of total costs	6%	Total Charges (All Payors)	\$146,460,460
Lab/X-ray as % of total costs	3%	% Medicaid	42%
Mental/Addictive Srvc as % of total costs	16%	% Medicare	7%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$563	% Private Insurance	8%
Dental Cost per Dental Patient	\$444	% Self Pay	42%
Total Cost per Total Patient	\$913	% Non-Managed Care	68%
Costs per encounter		%Capitated Managed Care	7%
Medical cost per medical encounter	\$176	% Fee-for-Service Managed Care	24%
Dental cost per dental encounter	\$194	Average Charge per Patient	\$619
Pharmacy cost per medical encounter	\$24	Average Charge per Billable Encounter	\$179
Lab & X-ray cost per medical encounter	\$11	Ratio of Charges to Reimbursable Costs	0.87
MANAGED CARE		Total Collections (All Payors)	\$106,799,639
Total managed care income	\$46,714,638	% Medicaid	77%
Total expenses	\$49,657,745	% Medicare	6%
Medicaid Expenses	\$45,092,366	% Other Public	1%
Medicare Expenses	\$4,428,313	% Private Insurance	7%
Other Public Expenses	\$0	% Self Pay	9%
Private Ins. Expenses	\$137,066	% from Retroactive Payments	35%
Total profit/loss	(\$2,943,107)	Overall Collection Rate (% of Charges)	73%
Medicaid MC Profit/Loss	(\$685,773)	Adjustments	
Medicare MC Profit/Loss	(\$2,569,963)	Sliding Discounts as % SP Charges	74%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	4%
Private MC Profit/Loss	\$312,629	Allowances as % of insured charges	-14%
Total profit/loss as % of expenses	-6%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	230,708	Cash Receipts Less Accrued Costs	\$3,876,496
% Medicaid	89%	Surplus/Deficit as % Total Cost	2%
% Medicare	10%		
% Other Public	0%		
% Private Insurance	0%		
Total Encounters per Member Year	4.13		

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# Rollup Summary

## State Summary for Oregon for 2007

### 23 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region X	23	100.0%
State: Oregon	23	100.0%
OverAll Count:	23	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Oregon for 2007

### 23 Grantees

<b>Grant Categories:</b>	CHC	21	91.3%
	MHC	8	34.8%
	HO	8	34.8%
	PH	0	0.0%
	SBH	3	13.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Oregon for 2007

23 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	2	1	3	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	2	1	3	13%*
<b>% BPHC Funded</b>	<b>67%</b>	<b>33%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	18
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	17
<b>Percentage of total deemed under FTCA:</b>	74%

### Drug Pricing Programs

	Total	Percentage
340(b)	18	78%
Alternative	7	30%
Any	20	87%*

\* Percent of total grantees with any drug discounting program

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Grantees Included in Rollup

## State Summary for Oregon for 2007

### 23 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
100150	Siskiyou Community Health Center	Grants Pass, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
100700	White Bird Clinic	Eugene, OR	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
100760	Northwest Human Services, Inc.	Salem, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
100790	La Clinica Del Valle Family Health Care Center	Medford, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
1010810	Benton County Health Department	Corvallis, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1010860	Waterfall Clinic Inc.	North Bend, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101120	Multnomah County	Portland, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
101230	Virgina Garcia Memorial Health Center	Cornelius, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101310	Clackamas County Public Health Division	Oregon City, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1014200	Lincoln County Health and Human Services	Newport, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102080	La Clinica Del Carino Family Health Care Center	Hood River, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102360	Tillamook County Health Department	Tillamook, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102400	Asher Community Health Center	Fossil, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102910	Klamath Health Partnership, Inc.	Klamath Falls, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102970	Community Health Center, Inc.	Medford, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
103100	Umpqua Community Health Center, Inc.	Roseburg, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
105600	Ochoco Health Systems	Prineville, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
106280	Coastal Family Health Center	Astoria, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
106290	Outside In	Portland, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
107200	Columbia River Community Health Services	Boardman, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
107660	Central City Concern	Portland, OR	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
107880	Native American Rehabilitation Association Of The Northwest	Portland, OR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
107920	CHCs of Lane County	Eugene, OR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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**Report Criteria:**

STATES: OR