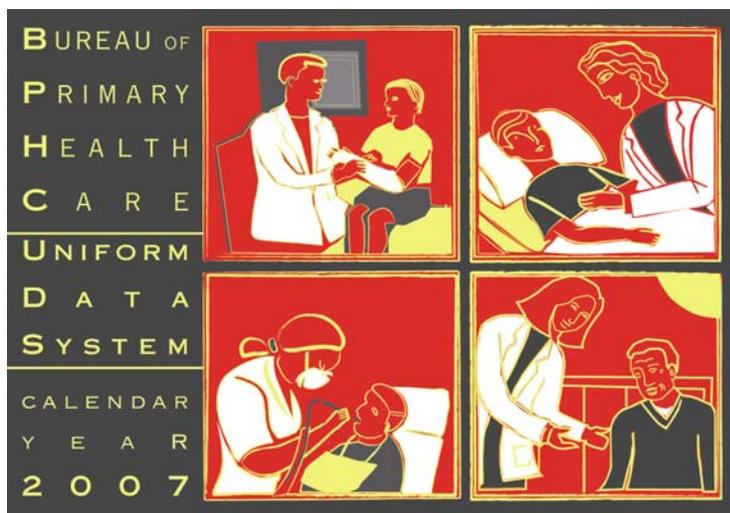


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Pennsylvania Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Pennsylvania for 2007

#### 32 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	6.3%	100.0%
2.	Diagnostic Laboratory (technical component)	87.5%	50.0%	78.1%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	28.1%	40.6%	87.5%	96.9%
4.	Diagnostic Tests/Screenings (professional component)	84.4%	34.4%	78.1%	100.0%
5.	Emergency medical services	62.5%	9.4%	68.8%	93.8%
6.	Urgent medical care	93.8%	3.1%	53.1%	100.0%
7.	24-hour coverage	100.0%	12.5%	12.5%	100.0%
8.	Family Planning	93.8%	3.1%	37.5%	100.0%
9.	HIV testing and counseling	93.8%	12.5%	46.9%	100.0%
10.	Testing for Blood Lead Levels	93.8%	9.4%	34.4%	100.0%
11.	Immunizations	100.0%	3.1%	25.0%	100.0%
12.	Following hospitalized patients	87.5%	3.1%	50.0%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	100.0%	6.3%	56.3%	100.0%
14.	Prenatal care	81.3%	3.1%	68.8%	100.0%
15.	Antepartum fetal assessment	53.1%	6.3%	62.5%	93.8%
16.	Ultrasound	21.9%	9.4%	90.6%	96.9%
17.	Genetic counseling and testing	34.4%	6.3%	90.6%	100.0%
18.	Amniocentesis	12.5%	0.0%	90.6%	93.8%
19.	Labor and delivery professional care	46.9%	3.1%	81.3%	96.9%
20.	Postpartum care	81.3%	0.0%	40.6%	96.9%

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**Report Criteria:**

STATES: PA

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Pennsylvania for 2007

32 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	37.5%	6.3%	84.4%	96.9%
22.	Respite Care	3.1%	3.1%	87.5%	87.5%
23.	Other Specialty Care	31.3%	9.4%	78.1%	87.5%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	75.0%	12.5%	37.5%	100.0%
25.	Dental Care - Restorative	68.8%	12.5%	62.5%	100.0%
26.	Dental Care - Emergency	71.9%	12.5%	56.3%	96.9%
27.	Dental Care - Rehabilitative	62.5%	6.3%	65.6%	93.8%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	75.0%	9.4%	68.8%	96.9%
29.	Developmental Screening	87.5%	3.1%	59.4%	96.9%
30.	24-hour Crisis Intervention/Counseling	31.3%	0.0%	87.5%	90.6%
31.	Other Mental Health Services	40.6%	0.0%	78.1%	93.8%
32.	Substance Abuse Treatment/Counseling	46.9%	3.1%	93.8%	100.0%
33.	Other Substance Abuse Services	31.3%	3.1%	84.4%	93.8%
33a.	Comprehensive mental health / Substance abuse screening	37.5%	9.4%	87.5%	96.9%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	100.0%	0.0%	31.3%	100.0%
35.	Nutrition Services Other than WIC	78.1%	0.0%	56.3%	100.0%
36.	Occupational or Vocational Therapy	6.3%	3.1%	96.9%	100.0%
37.	Physical Therapy	6.3%	3.1%	93.8%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	18.8%	31.3%	68.8%	90.6%
39.	Pharmacy - Provider Dispensing	71.9%	12.5%	31.3%	84.4%
	Total Pharmacy	78.1%	37.5%	68.8%	100.0%
40.	Vision Screening	90.6%	3.1%	46.9%	100.0%
41.	Podiatry	37.5%	0.0%	78.1%	96.9%
42.	Optometry	12.5%	6.3%	90.6%	100.0%

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**Report Criteria:**

STATES: PA

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Pennsylvania for 2007

#### 32 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	90.6%	0.0%	59.4%	100.0%
44.	Child Care (during visit to center)	15.6%	3.1%	53.1%	65.6%
45.	Discharge Planning	59.4%	0.0%	53.1%	93.8%
46.	Eligibility Assistance	87.5%	0.0%	46.9%	96.9%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	28.1%	0.0%	68.8%	81.3%
48.	Health education	100.0%	0.0%	46.9%	100.0%
49.	Interpretation/Translation services	87.5%	46.9%	34.4%	100.0%
50.	Nursing home and assisted-living placement	62.5%	0.0%	65.6%	87.5%
51.	Outreach	96.9%	3.1%	31.3%	100.0%
52.	Transportation	53.1%	37.5%	75.0%	100.0%
53.	Out Stationed Eligibility Workers	12.5%	0.0%	68.8%	75.0%
54.	Home Visiting	59.4%	0.0%	65.6%	93.8%
55.	Parenting Education	71.9%	3.1%	56.3%	93.8%
56.	Special Education Program	15.6%	0.0%	59.4%	71.9%
57.	Other	31.3%	0.0%	0.0%	31.3%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	6.3%	31.3%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	28.1%	100.0%
60.	Sigmoidoscopy	21.9%	3.1%	84.4%	96.9%
61.	Colonoscopy	15.6%	3.1%	87.5%	96.9%
62.	Mammograms	6.3%	9.4%	96.9%	100.0%
63.	Smoking cessation program	71.9%	0.0%	59.4%	96.9%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	78.1%	21.9%	53.1%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	78.1%	21.9%	46.9%	100.0%
66.	Foot exam for people with diabetes	100.0%	3.1%	53.1%	100.0%
67.	Dilated eye exam for people with diabetes	28.1%	9.4%	87.5%	100.0%

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**Report Criteria:**

STATES: PA

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Pennsylvania for 2007

32 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	0.0%	12.5%	100.0%
69.	Weight reduction program	81.3%	0.0%	53.1%	96.9%
70.	Blood cholesterol screening	84.4%	9.4%	37.5%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	40.6%	3.1%	75.0%	90.6%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	12.5%	0.0%	84.4%	96.9%
73.	Head Start services	0.0%	0.0%	96.9%	96.9%
74.	Food bank/delivered meals	3.1%	3.1%	93.8%	93.8%
75.	Employment/Educational Counseling	28.1%	0.0%	84.4%	96.9%
76.	Assistance in obtaining housing	43.8%	0.0%	84.4%	100.0%

Date Printed: 7/8/2008 11:05:24 AM

**Report Criteria:**

STATES: PA

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Pennsylvania for 2007

### 32 Grantees

#### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	6,583	6,174	12,757	2.4%
2.	Age 1	4,925	4,628	9,553	1.8%
3.	Age 2	4,412	4,220	8,632	1.7%
4.	Age 3	4,462	4,333	8,795	1.7%
5.	Age 4	4,475	4,450	8,925	1.7%
6.	Age 5	4,728	4,565	9,293	1.8%
7.	Age 6	4,258	4,250	8,508	1.6%
8.	Age 7	3,943	3,893	7,836	1.5%
9.	Age 8	3,905	3,725	7,630	1.5%
10.	Age 9	3,803	3,779	7,582	1.5%
11.	Age 10	3,821	3,665	7,486	1.4%
12.	Age 11	4,064	4,108	8,172	1.6%
13.	Age 12	4,408	4,434	8,842	1.7%
14.	Age 13	4,253	4,347	8,600	1.7%
15.	Age 14	4,250	4,719	8,969	1.7%
16.	Age 15	4,346	5,413	9,759	1.9%
17.	Age 16	4,736	6,276	11,012	2.1%
18.	Age 17	4,158	6,429	10,587	2.0%
19.	Age 18	3,699	6,508	10,207	2.0%
20.	Age 19	2,999	6,465	9,464	1.8%
21.	Age 20	2,739	6,710	9,449	1.8%
22.	Age 21	2,661	6,721	9,382	1.8%
23.	Age 22	2,564	6,589	9,153	1.8%
24.	Age 23	2,442	6,357	8,799	1.7%
25.	Age 24	2,579	6,118	8,697	1.7%
26.	Ages 25 - 29	11,773	28,271	40,044	7.7%
27.	Ages 30 - 34	10,889	22,535	33,424	6.4%
28.	Ages 35 - 39	12,123	21,254	33,377	6.4%
29.	Ages 40 - 44	13,598	21,039	34,637	6.6%
30.	Ages 45 - 49	14,508	19,866	34,374	6.6%
31.	Ages 50 - 54	13,127	17,194	30,321	5.8%
32.	Ages 55 - 59	9,955	13,811	23,766	4.6%
33.	Ages 60 - 64	7,181	10,875	18,056	3.5%
34.	Ages 65 - 69	5,329	8,202	13,531	2.6%
35.	Ages 70 - 74	3,956	6,357	10,313	2.0%
36.	Ages 75 - 79	2,938	5,579	8,517	1.6%
37.	Ages 80 - 84	2,257	4,658	6,915	1.3%
38.	Ages 85 and over	1,749	4,081	5,830	1.1%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>208,596</b>	<b>312,598</b>	<b>521,194</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>40.0%</b>	<b>60.0%</b>		

\* Percents may not total to 100% due to rounding.

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**Report Criteria:**

STATES: PA

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Pennsylvania for 2007

32 Grantees

**Universal**

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	69,635	13.4%	
2.	All others (including Unreported)	451,559	86.6%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>521,194</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	11,913	2.3%	2.6%
5b.	Native Hawaiian	64	0.0%	0.0%
5c.	Other Pacific Islander	1,778	0.3%	0.4%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	13,755	2.6%	2.9%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	183,129	35.1%	39.2%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	515	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	266,294	51.1%	57.0%
9.	More than one race	3,322	0.6%	0.7%
10.	Unreported / Refused to report	54,179	10.4%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>521,194</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	45,779	8.8%	

\* Percents may not equal 100% due to rounding

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Report Criteria:  
STATES: PA

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Pennsylvania for 2007 32 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	255,186	49.0%	67.1%	
2.	101 - 150%	48,173	9.2%	12.7%	
3.	151 - 200%	38,476	7.4%	10.1%	
4.	Over 200%	38,353	7.4%	10.1%	
5.	Unknown	141,006	27.1%		
<b>6.</b>	<b>Total (sum lines 1-5)</b>	<b>521,194</b>	<b>100.0%</b>		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	29,767	92,988	122,755	23.6%
8a.	Regular Medicaid (Title XIX)	107,616	104,237	211,853	40.6%
8b.	S-CHIP Medicaid	151	0	151	0.0%
8.	Total Medicaid (Line 8a + 8b)	107,767	104,237	212,004	40.7%
9.	Medicare (Title XVIII)	170	47,586	47,756	9.2%
10a.	Other Public Insurance non-S-CHIP	76	1,351	1,427	0.3%
10b.	Other Public Insurance S-CHIP	2,779	226	3,005	0.6%
10.	Total Public Insurance (Line 10a + 10b)	2,855	1,577	4,432	0.9%
11.	Private Insurance	42,050	92,197	134,247	25.8%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>182,609</b>	<b>338,585</b>	<b>521,194</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	2,347	80.7%		
14.	Seasonal (330g grantees Only)	560	19.3%		
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>2,907</b>	<b>100.0%</b>		
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>3,336</b>			
16.	Homeless Shelter (330h grantees Only)	8,798	52.7%		
17.	Transitional (330h grantees Only)	2,581	15.5%		
18.	Doubling Up (330h grantees Only)	1,566	9.4%		
19.	Street (330h grantees Only)	1,158	6.9%		
20.	Other (330h grantees Only)	1,936	11.6%		
21.	Unknown (330h grantees Only)	654	3.9%		
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>16,693</b>	<b>100.0%</b>		
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>20,598</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>8,492</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: PA

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Pennsylvania for 2007

#### 32 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	118.79	458,002	
2.	General Practitioners	3.09	9,950	
3.	Internists	44.36	183,050	
4.	Obstetrician/Gynecologists	25.52	110,931	
5.	Pediatricians	42.78	184,120	
7.	Other Specialty Physicians	7.12	13,745	
8.	<b>Total Physicians (lines 1-7)</b>	<b>241.66</b>	<b>959,798</b>	
9a.	Nurse Practitioners	60.26	149,804	
9b.	Physician Assistants	51.37	150,413	
10.	Certified Nurse Midwives	13.61	28,167	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>125.24</b>	<b>328,384</b>	
11.	Nurses	262.17	88,888	
12.	Other Medical Personnel	369.02		
13.	Laboratory Personnel	28.83		
14.	X-ray Personnel	5.79		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>1,032.71</b>	<b>1,377,070</b>	<b>454,885</b>
16.	Dentists	64.72	159,765	
17.	Dental Hygienists	31.87	45,430	
18.	Dental Assistants, Aides, and Technicians	102.08		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>198.67</b>	<b>205,195</b>	<b>78,880</b>
20a.	Psychiatrists	11.38	30,560	
20b.	Other Licensed Mental Health Providers	35.85	35,359	
20c.	Other Mental Health Staff	35.80	27,484	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>83.03</b>	<b>93,403</b>	<b>12,126</b>
21.	<b>Substance Abuse Services</b>	<b>6.77</b>	<b>19,562</b>	<b>2,183</b>
22.	<b>Other Professional Services</b>	<b>16.37</b>	<b>27,679</b>	<b>11,157</b>
23.	<b>Pharmacy Personnel</b>	<b>21.16</b>		
24.	Case Managers	56.88	57,333	
25.	Patient and Community Education Specialists	31.15	32,524	
26.	Outreach workers	31.43		
27.	Transportation Staff	12.99		
27a.	Eligibility Assistance Workers	11.68		
28.	Other Enabling Services	15.03		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>159.16</b>	<b>89,857</b>	<b>40,648</b>
29a.	<b>Other Programs and Services</b>	<b>25.96</b>		
30.	Administrative Staff	502.90		
31.	Facility Staff	84.13		
32.	Patient services support staff	602.76		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>1,189.79</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,733.62</b>	<b>1,812,766</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: PA

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Pennsylvania for 2007

### 32 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	11.5%	4.3%	33.3%	25.3%	3,856	
2.	General Practitioners	0.3%	0.1%	0.7%	0.5%	3,220	
3.	Internists	4.3%	1.6%	13.3%	10.1%	4,126	
4.	Obstetrician/Gynecologists	2.5%	0.9%	8.1%	6.1%	4,347	
5.	Pediatricians	4.1%	1.6%	13.4%	10.2%	4,304	
7.	Other Specialty Physicians	0.7%	0.3%	1.0%	0.8%	1,930	
8.	<b>Total Physicians (lines 1-7)</b>	<b>23.4%</b>	<b>8.8%</b>	<b>69.7%</b>	<b>52.9%</b>	<b>3,972</b>	
9a.	Nurse Practitioners	5.8%	2.2%	10.9%	8.3%	2,486	
9b.	Physician Assistants	5.0%	1.9%	10.9%	8.3%	2,928	
10.	Certified Nurse Midwives	1.3%	0.5%	2.0%	1.6%	2,070	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>12.1%</b>	<b>4.6%</b>	<b>23.8%</b>	<b>18.1%</b>	<b>2,622</b>	
11.	Nurses	25.4%	9.6%	6.5%	4.9%	339	
12.	Other Medical Personnel	35.7%	13.5%				
13.	Laboratory Personnel	2.8%	1.1%				
14.	X-ray Personnel	0.6%	0.2%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>37.8%</b>	<b>100.0%</b>	<b>76.0%</b>	<b>2,189</b>	<b>87.3%</b>
16.	Dentists	32.6%	2.4%	77.9%	8.8%	2,469	
17.	Dental Hygienists	16.0%	1.2%	22.1%	2.5%	1,425	
18.	Dental Assistants, Aides, and Technicians	51.4%	3.7%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>7.3%</b>	<b>100.0%</b>	<b>11.3%</b>	<b>2,124</b>	<b>15.1%</b>
20a.	Psychiatrists	13.7%	0.4%	32.7%	1.7%	2,685	
20b.	Other Licensed Mental Health Providers	43.2%	1.3%	37.9%	2.0%	986	
20c.	Other Mental Health Staff	43.1%	1.3%	29.4%	1.5%	768	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>3.0%</b>	<b>100.0%</b>	<b>5.2%</b>	<b>1,125</b>	<b>2.3%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>1.1%</b>	<b>2,890</b>	<b>0.4%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.6%</b>	<b>100.0%</b>	<b>1.5%</b>	<b>1,691</b>	<b>2.1%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>0.8%</b>				
24.	Case Managers	35.7%	2.1%	63.8%	3.2%	1,008	
25.	Patient and Community Education Specialists	19.6%	1.1%	36.2%	1.8%	1,044	
26.	Outreach workers	19.7%	1.1%				
27.	Transportation Staff	8.2%	0.5%				
27a.	Eligibility Assistance Workers	7.3%	0.4%				
28.	Other enabling services	9.4%	0.5%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>5.8%</b>	<b>100.0%</b>	<b>5.0%</b>	<b>1,021</b>	<b>7.8%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.9%</b>				
30.	Administrative Staff	42.3%	18.4%				
31.	Facility Staff	7.1%	3.1%				
32.	Patient services support staff	50.7%	22.0%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>43.5%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Pennsylvania for 2007 32 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	4,852	1,905	2.55
2.	Asymptomatic HIV	V08	3,850	1,682	2.29
3.	Tuberculosis	010.xx - 018.xx	1,374	975	1.41
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	5,848	4,066	1.44
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	27,015	17,003	1.59
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	18,111	11,232	1.61
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	1,998	1,242	1.61
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	7,071	4,559	1.55
9.	Diabetes mellitus	250.xx; 775.1x	75,460	27,346	2.76
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	26,876	12,569	2.14
11.	Hypertension	401.xx - 405.xx	97,243	46,547	2.09
12.	Contact dermatitis and other eczema	692.xx	12,270	10,409	1.18
13.	Dehydration	276.5x	652	394	1.65
14.	Exposure to heat or cold	991.xx - 992.xx	89	62	1.44
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	27,733	17,087	1.62
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,151	665	1.73
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	4,151	2,020	2.05

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

#### Report Criteria:

STATES: PA

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Pennsylvania for 2007 32 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	9,009	3,363	2.68
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	8,217	3,608	2.28
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	57,027	17,773	3.21
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	14,323	7,085	2.02
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	17,954	5,504	3.26
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	24,546	8,443	2.91
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	17,218	15,250	1.13
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	11,104	10,433	1.06
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	57,319	50,984	1.12
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	143,278	90,187	1.59
25.	Contraceptive management	ICD-9: V25.xx	68,530	35,103	1.95
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	108,818	62,281	1.75

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: PA

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Pennsylvania for 2007 32 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	9,807	7,562	1.30
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	76,863	55,356	1.39
29.	Prophylaxis – adult or child	ADA: D1110, D1120	52,321	40,346	1.30
30.	Sealants	ADA: D1351	9,478	6,454	1.47
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	21,904	16,653	1.32
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	46,271	25,634	1.81
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	15,814	10,860	1.46
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	12,958	7,448	1.74

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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# TABLE 7: PERINATAL PROFILE

## State Summary for Pennsylvania for 2007

### 32 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	22			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	148		1.3%	
4.	Ages 15 - 19	2,295		20.4%	
5.	Ages 20 - 24	3,999		35.5%	
6.	Ages 25 - 44	4,806		42.6%	
7.	Ages 45 and Over	23		0.2%	
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>11,271</b>		<b>100.0%</b>	
RACE		Number of Patients (a)		Percent	
9a.	Asian	371		3.3%	
9b.	Native Hawaiian	6		0.1%	
9c.	Other Pacific Islander	33		0.3%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	410		3.6%	
10.	Black/African American	4,488		39.8%	
11.	American Indian/Alaska Native	19		0.2%	
12.	White	4,437		39.4%	
13.	More than one race	490		4.3%	
14.	Unreported / Refused to report	1,427		12.7%	
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>11,271</b>		<b>100.0%</b>	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	2,465		21.9%	
29.	All other including Unreported/Refused to report	8,806		78.1%	
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>11,271</b>		<b>100.0%</b>	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	7,114	63.1%	214	1.9%
17.	Second Trimester	3,066	27.2%	135	1.2%
18.	Third Trimester	689	6.1%	53	0.5%

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: PA

# TABLE 7: PERINATAL PROFILE

## State Summary for Pennsylvania for 2007

### 32 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	136	3	14	2,341	9	2,476	253	642	5,874
	2.3%	0.1%	0.2%	39.9%	0.2%	42.2%	4.3%	10.9%	100.0%
19a. Deliveries performed by grantee provider									3,506
									100.0%
20. Births less than 1,500 grams (very low)	3	0	0	42	0	21	3	68	137
	2.2%	0.0%	0.0%	30.7%	0.0%	15.3%	2.2%	49.6%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	1	3	259	0	122	23	30	440
	0.5%	0.2%	0.7%	58.9%	0.0%	27.7%	5.2%	6.8%	100.0%
22. Births 2,500 grams or more (normal)	125	2	15	1,939	11	2,337	239	463	5,131
	2.4%	0.0%	0.3%	37.8%	0.2%	45.5%	4.7%	9.0%	100.0%
% Low & very low birthweight	3.8%	33.3%	16.7%	13.4%	0.0%	5.8%	9.8%	17.5%	10.1%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	84	2	12	1,087	6	2,168	36	305	3,700
	2.3%	0.1%	0.3%	29.4%	0.2%	58.6%	1.0%	8.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	68	1	11	1,176	9	1,448	33	378	3,124
	2.2%	0.0%	0.4%	37.6%	0.3%	46.4%	1.1%	12.1%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	1,034		4,840		5,874				
	17.6%		82.4%		100.0%				
20. Births less than 1,500 grams (very low)	74		63		137				
	54.0%		46.0%		100.0%				
21. Births 1,500 to 2,499 grams (low)	58		382		440				
	13.2%		86.8%		100.0%				
22. Births 2,500 grams or more (normal)	846		4,285		5,131				
	16.5%		83.5%		100.0%				
% Low & very low birthweight	13.5%		9.4%		10.1%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	513		3,187		3,700				
	13.9%		86.1%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	707		2,417		3,124				
	22.6%		77.4%		100.0%				

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Pennsylvania for 2007

### 32 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	6,016	53.4%
26.	Infants (% Infant Births)	3,554	62.3%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	3,280	55.8%

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Pennsylvania for 2007 32 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	84,532,108	44,687,088	129,219,196	34.58%
2.	Lab and X-ray	4,135,753	2,358,119	6,493,872	36.31%
3.	Medical/Other Direct	10,711,313	4,910,314	15,621,627	31.43%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	99,379,174	51,955,521	151,334,695	34.33%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	18,078,371	8,307,797	26,386,168	31.49%
6.	Mental Health	7,068,905	3,650,465	10,719,370	34.05%
7.	Substance Abuse	514,349	325,101	839,450	38.73%
8a.	Pharmacy not including pharmaceuticals	3,517,272	2,231,907	5,749,179	38.82%
8b.	Pharmaceuticals	6,657,520		6,657,520	
9.	Other Professional	1,864,071	816,123	2,680,194	30.45%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	37,700,488	15,331,393	53,031,881	28.91%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	8,830,936	4,781,208	13,612,144	35.12%
12.	Other Related Services	1,529,100	552,865	2,081,965	26.55%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	10,360,036	5,334,073	15,694,109	33.99%
<b>Overhead and Totals</b>					
14.	Facility	16,547,648			7.52%
15.	Administration	56,073,339			25.48%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	72,620,987			<b>33.00%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	220,060,685		220,060,685	
18.	Value of Donated Facilities, Services and Supplies			1,299,766	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>221,360,451</b>	

\* Percents may not equal 100% due to rounding

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**Report Criteria:**

STATES: PA

## TABLE 8A: FINANCIAL COSTS

### State Summary for Pennsylvania for 2007 32 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	85.1%	38.4%	58.7%
2.	Lab and X-ray	4.2%	1.9%	3.0%
3.	Medical/Other Direct	10.8%	4.9%	7.1%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>45.2%</b>	<b>68.8%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	48.0%	8.2%	12.0%
6.	Mental Health	18.8%	3.2%	4.9%
7.	Substance Abuse	1.4%	0.2%	0.4%
8a.	Pharmacy not including pharmaceuticals	9.3%	1.6%	2.6%
8b.	Pharmaceuticals	17.7%	3.0%	3.0%
9.	Other Professional	4.9%	0.8%	1.2%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>17.1%</b>	<b>24.1%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	85.2%	4.0%	6.2%
12.	Other Related Services	14.8%	0.7%	0.9%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>4.7%</b>	<b>7.1%</b>
<b>Overhead and Totals</b>				
14.	Facility	22.8%	7.5%	
15.	Administration	77.2%	25.5%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>33.0%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.6%

\* Percents may not equal 100% due to rounding

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STATES: PA

## TABLE 8B: ENABLING SERVICES

### State Summary for Pennsylvania for 2007 32 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	2,757,335	31%
5.	Transportation	525,665	6%
6.	Outreach	2,133,888	24%
7.	Patient Education	1,770,849	20%
8.	Translation/Interpretation	391,615	4%
9.	Community Education	330,691	4%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	838,557	9%
12.	Other Enabling Services	82,336	1%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>8,830,936</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Pennsylvania for 2007 32 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	20,652,122	148,987	290,087	2,408,731	23,499,927
1b.	Fee-for-Service revenue for Services	15,555,132	3,452,902	179,477	4,657,545	23,845,056
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>36,207,254</b>	<b>3,601,889</b>	<b>469,564</b>	<b>7,066,276</b>	<b>47,344,983</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	22,620,173	21,838			22,642,011
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	11,051,858	100,380			11,152,238
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	715,079	255,033	32,260	351,330	1,353,702
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>70,594,364</b>	<b>3,979,140</b>	<b>501,824</b>	<b>7,417,606</b>	<b>82,492,934</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	37,473,726	345,545	501,606	5,736,316	44,057,193
5b.	Fee-for-Service expenses for Services	28,520,213	4,325,997	286,223	7,293,796	40,426,229
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>65,993,939</b>	<b>4,671,542</b>	<b>787,829</b>	<b>13,030,112</b>	<b>84,483,422</b>
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>65,993,939</b>	<b>4,671,542</b>	<b>787,829</b>	<b>13,030,112</b>	<b>84,483,422</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>4,600,425</b>	<b>-692,402</b>	<b>-286,005</b>	<b>-5,612,506</b>	<b>-1,990,488</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>7.0%</b>	<b>-14.8%</b>	<b>-36.3%</b>	<b>-43.1%</b>	<b>-2.4%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Pennsylvania for 2007 32 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	1,498,768	16,519	24,132	229,902	1,769,321
8b.	Member months for managed care (fee-for-service)	204,923	46,606	6,303	82,888	340,720
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	1,703,691	63,125	30,435	312,790	2,110,041
9a.	Managed Care Encounters (capitated)	296,968	4,772	4,711	48,766	355,217
9b.	Managed Care Encounters (fee-for-service)	205,884	32,533	2,168	65,229	305,814
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	502,852	37,305	6,879	113,995	661,031
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	130,507	1,301	2,200	19,507	153,515
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	16,479	4,550	577	7,433	29,039
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	146,986	5,851	2,777	26,940	182,554
11.	Enrollees in Primary Care Case Management Programs (PCCM)	2	0	0	0	2
12.	Number of Managed Care Contracts	81	40	26	75	222

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Pennsylvania for 2007

### 32 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	26,024,866	24.4%	11.4%	17,980,058	20.8%	12.5%	69.1%
2a.	Medicaid Managed Care (capitated)	36,858,874	34.6%	16.1%	36,561,729	42.2%	25.3%	99.2%
2b.	Medicaid managed Care (fee-for-service)	43,686,705	41.0%	19.1%	32,006,976	37.0%	22.2%	73.3%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>106,570,445</b>	<b>100.0%</b>	<b>46.7%</b>	<b>86,548,763</b>	<b>100.0%</b>	<b>60.0%</b>	<b>81.2%</b>
4.	Medicare Non-Managed Care	19,848,667	72.0%	8.7%	13,743,806	77.8%	9.5%	69.2%
5a.	Medicare Managed Care (capitated)	393,599	1.4%	0.2%	154,236	0.9%	0.1%	39.2%
5b.	Medicare managed Care (fee-for-service)	7,341,421	26.6%	3.2%	3,758,822	21.3%	2.6%	51.2%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>27,583,687</b>	<b>100.0%</b>	<b>12.1%</b>	<b>17,656,864</b>	<b>100.0%</b>	<b>12.2%</b>	<b>64.0%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	837,917	47.1%	0.4%	352,761	42.5%	0.2%	42.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	472,462	26.6%	0.2%	304,627	36.7%	0.2%	64.5%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	466,825	26.3%	0.2%	172,533	20.8%	0.1%	37.0%
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>1,777,204</b>	<b>100.0%</b>	<b>0.8%</b>	<b>829,921</b>	<b>100.0%</b>	<b>0.6%</b>	<b>46.7%</b>
10.	Private Non-Managed Care	35,554,084	70.4%	15.6%	22,833,596	75.9%	15.8%	64.2%
11a.	Private Managed Care (capitated)	4,717,148	9.3%	2.1%	2,994,312	10.0%	2.1%	63.5%
11b.	Private Managed Care (fee-for-service)	10,244,923	20.3%	4.5%	4,240,370	14.1%	2.9%	41.4%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>50,516,155</b>	<b>100.0%</b>	<b>22.1%</b>	<b>30,068,278</b>	<b>100.0%</b>	<b>20.8%</b>	<b>59.5%</b>
13.	Self-Pay	41,833,526	100.0%	18.3%	9,175,280	100.0%	6.4%	21.9%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>228,281,017</b>		<b>100.0%</b>	<b>144,279,106</b>		<b>100.0%</b>	<b>63.2%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Pennsylvania for 2007

### 32 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	61,006	20,121		0	81,127	0.3%	6,414,099	24.6%
2a. Medicaid Managed Care (capitated)	9,872,262	5,421,902	660,512	0	15,954,676	43.3%	3,521,141	9.6%
2b. Medicaid managed Care (fee-for-service)	12,747,911	5,629,955	36,666	0	18,414,532	42.2%	17,286,234	39.6%
<b>3. Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>22,681,179</b>	<b>11,071,978</b>	<b>697,178</b>	<b>0</b>	<b>34,450,335</b>	<b>32.3%</b>	<b>27,221,474</b>	<b>25.5%</b>
4. Medicare Non-Managed Care	184,599	316,513		0	501,112	2.5%	4,622,416	23.3%
5a. Medicare Managed Care (capitated)	0	0	1,875	0	1,875	0.5%	239,363	60.8%
5b. Medicare managed Care (fee-for-service)	21,838	100,380	132,834	0	255,052	3.5%	3,516,861	47.9%
<b>6. Total Medicare (Lines 4 + 5a + 5b)</b>	<b>206,437</b>	<b>416,893</b>	<b>134,709</b>	<b>0</b>	<b>758,039</b>	<b>2.7%</b>	<b>8,378,640</b>	<b>30.4%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	420,953	50.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			11,603	0	11,603	2.5%	175,346	37.1%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	76,007	16.3%
<b>9. Total Other Public (Lines 7 + 8a + 8b)</b>			<b>11,603</b>	<b>0</b>	<b>11,603</b>	<b>0.7%</b>	<b>672,306</b>	<b>37.8%</b>
10. Private Non-Managed Care				0	0	0.0%	11,247,792	31.6%
11a. Private Managed Care (capitated)			144,187	0	144,187	3.1%	1,828,943	38.8%
11b. Private Managed Care (fee-for-service)			832	0	832	0.0%	5,114,846	49.9%
<b>12. Total Private (Lines 10 + 11a + 11b)</b>			<b>145,019</b>	<b>0</b>	<b>145,019</b>	<b>0.3%</b>	<b>18,191,581</b>	<b>36.0%</b>
13. Self-Pay								
<b>14. Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>22,887,616</b>	<b>11,488,871</b>	<b>988,509</b>	<b>0</b>	<b>35,364,996</b>	<b>15.5%</b>	<b>54,464,001</b>	<b>23.9%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	27,872,585	66.6%	4,533,824	10.8%

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## TABLE 9E: OTHER REVENUES

### State Summary for Pennsylvania for 2007 32 Grantees

Source		Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>			
1a.	Migrant Health Center	476,993	1.0%
1b.	Community Health Center	41,799,514	83.5%
1c.	Health Care for the Homeless	4,482,363	9.0%
1e.	Public Housing Primary Care	2,683,676	5.4%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	49,442,546	98.7%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	100,787	0.2%
1j.	Capital Improvement Program Grants	533,319	1.1%
<b>1.</b>	<b>Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>50,076,652</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>			
2.	Ryan White Title III HIV Early Intervention	2,766,990	82.9%
3-4.	Other Federal Grants	572,328	17.1%
<b>5.</b>	<b>Total Other Federal Grants (Sum Lines 2-4)</b>	<b>3,339,318</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>			
6.	State Government Grants and Contracts	2,854,371	24.4%
6a.	State/Local Indigent Care Programs	1,547	0.0%
7.	Local Government Grants and Contracts	2,724,477	23.2%
8.	Foundation/Private Grants and Contracts	6,138,408	52.4%
<b>9.</b>	<b>Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>11,718,803</b>	<b>100.0%</b>
<b>10.</b>	<b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>3,901,058</b>	<b>100.0%</b>
<b>11.</b>	<b>Total Revenue (Lines 1+5+9+10)</b>	<b>69,035,831</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Pennsylvania for 2007 32 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>65,133,226</u></b>	<b><u>30.5%</u></b>
<b>FEDERAL</b>	<b>53,415,970</b>	<b>25.0%</b>
BPHC Grants	50,076,652	23.5%
Other Federal Grants	3,339,318	1.6%
<b>NON- FEDERAL</b>	<b>11,717,256</b>	<b>5.5%</b>
State and Local Grants/Contracts	5,578,848	2.6%
Foundation/ Private Grants/Contracts	6,138,408	2.9%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>144,279,106</u></b>	<b><u>67.6%</u></b>
<b>PATIENT SELF-PAY</b>	<b>9,175,280</b>	<b>4.3%</b>
<b>THIRD-PARTY PAYERS</b>	<b>135,103,826</b>	<b>63.3%</b>
Medicaid	86,548,763	40.6%
Medicare	17,656,864	8.3%
Other Public	829,921	0.4%
Other (Private)Third Party	30,068,278	14.1%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>1,547</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>3,901,058</u></b>	<b><u>1.8%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>213,314,937</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Pennsylvania for 2007

### 32 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	521,194	Total Encounters	1,812,766
Number of patients who used:		Medical	1,377,070
Medical Services	454,885	Dental	205,195
Dental Services	78,880	Mental Health	93,403
Mental health services	12,126	Substance Abuse	19,562
Substance abuse services	2,183	Other Professional	27,679
Other professional Services	11,157	Enabling	89,857
Enabling Service	40,648	Medical Encounters per Medical Patient <sup>3</sup>	2.83
Migrant/Seasonal Farmworker Patients	3,336	Dental Encounters per Dental Patient	2.60
Homeless Patients	20,598	Mental Health/ Substance Abuse per Patient	7.89
Total Prenatal Patients	11,271	Other Professional Encounters per Patient	2.48
Target populations		Enabling Encounters per Patient	2.21
% Pediatric (<12 years old)	20%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	9%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	20.62%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	59.22%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	22.40%
% patients 15-64 who are female	63%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	64%	Asthma	3.74%
Other patient characteristics		Hypertension	10.23%
% Non-White	43%	Diabetes	6.01%
% Best served in another language	9%	Otitis Media	3.76%
% <= 200% Poverty	90%	Mental Disorder	8.53%
% Uninsured	24%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	41%	Asthma	1.59
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.09
Full Time Equivalents		Diabetes	2.76
Primary care physicians FTE	234.54	Otitis Media	1.62
Other physicians (not incl psych) FTE	7.12	Mental Disorder	2.93
NPs / PAs/ CNMs FTE	125.24	Perinatal Care	
Dental FTE	64.72	Total Patients	11,271
Dental Hyg FTE	31.87	% Prenatal teen patients	21.7%
Total Admin/Fac FTE	1,189.79	% Newborns Below Normal Birthweight	10.1%
Total FTE	2,733.62	% Late Entry Into Prenatal Care	35.0%
Support Ratios		% Deliveries with Postpartum Visit	63.0%
Direct medical support	1.72	% Deliveries with Newborn Visit	53.2%
Direct dental support ratio	1.06		
Patient support ratio (front office)	1.30		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,034		
Mid-Level Productivity <sup>3</sup>	2,622		
Medical Team Productivity <sup>3</sup>	4,234		
Dentist Productivity	2,469		
Dental Hygienist Productivity	1,425		
Dental Team Productivity	2,544		
Medical Patients per Medical Provider <sup>3</sup>	1,240		
Dental Patients per Dental Provider	817		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Pennsylvania for 2007 32 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$220,060,685	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	33%	Total Income (All Sources)	\$213,314,937
Costs by costs center after allocation		% Income from Patient Service	68%
Medical as % of total costs	69%	% Income from BPHC	23%
Dental as % of total costs	12%	% Income from other sources	9%
Pharmacy as % of total costs	6%	Total Charges (All Payors)	\$228,281,017
Lab/X-ray as % of total costs	3%	% Medicaid	47%
Mental/Addictive Srvc as % of total costs	5%	% Medicare	12%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$318	% Private Insurance	22%
Dental Cost per Dental Patient	\$335	% Self Pay	18%
Total Cost per Total Patient	\$422	% Non-Managed Care	54%
Costs per encounter		%Capitated Managed Care	19%
Medical cost per medical encounter	\$112	% Fee-for-Service Managed Care	27%
Dental cost per dental encounter	\$129	Average Charge per Patient	\$438
Pharmacy cost per medical encounter	\$10	Average Charge per Billable Encounter	\$144
Lab & X-ray cost per medical encounter	\$5	Ratio of Charges to Reimbursable Costs	1.14
MANAGED CARE		Total Collections (All Payors)	\$144,279,106
Total managed care income	\$82,492,934	% Medicaid	60%
Total expenses	\$84,483,422	% Medicare	12%
Medicaid Expenses	\$65,993,939	% Other Public	1%
Medicare Expenses	\$4,671,542	% Private Insurance	21%
Other Public Expenses	\$787,829	% Self Pay	6%
Private Ins. Expenses	\$13,030,112	% from Retroactive Payments	25%
Total profit/loss	(\$1,990,488)	Overall Collection Rate (% of Charges)	63%
Medicaid MC Profit/Loss	\$4,600,425	Adjustments	
Medicare MC Profit/Loss	(\$692,402)	Sliding Discounts as % SP Charges	67%
Other Public MC Profit/Loss	(\$286,005)	Bad Debt as % of self pay charges	11%
Private MC Profit/Loss	(\$5,612,506)	Allowances as % of insured charges	29%
Total profit/loss as % of expenses	-2%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	661,031	Cash Receipts Less Accrued Costs	(\$6,745,748)
% Medicaid	76%	Surplus/Deficit as % Total Cost	-3%
% Medicare	6%		
% Other Public	1%		
% Private Insurance	17%		
Total Encounters per Member Year	3.76		

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# Rollup Summary

## State Summary for Pennsylvania for 2007

### 32 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region III	32	100.0%
State: Pennsylvania	32	100.0%
OverAll Count:	32	100.0%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Pennsylvania for 2007

### 32 Grantees

<b>Grant Categories:</b>	CHC	29	90.6%
	MHC	1	3.1%
	HO	4	12.5%
	PH	4	12.5%
	SBH	2	6.3%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Pennsylvania for 2007

32 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	7	5	12	75%
Vertical	1	1	2	13%
Both	2	0	2	13%
Any	10	6	16	50%*
<b>% BPHC Funded</b>	<b>63%</b>	<b>38%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	21
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	30
<b>Percentage of total deemed under FTCA:</b>	94%

### Drug Pricing Programs

	Total	Percentage
340(b)	22	69%
Alternative	5	16%
Any	22	69%*

\* Percent of total grantees with any drug discounting program

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Grantees Included in Rollup

## State Summary for Pennsylvania for 2007

### 32 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
030220	Broad Top Area Medical Center	Broad Top City, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030290	Hamilton Health Center	Harrisburg, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030340	Welsh Mountain Medical & Dental Center	New Holland, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030440	Primary Care Health Services, Inc.	Pittsburgh, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
030480	B-K Health Center	Susquehanna, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030560	Rural Health Corporation Of Northeastern Pennsylvania	Wilkes-Barre, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
030750	East Liberty Family Health Care	Pittsburgh, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031160	Family First Health Corporation	York, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031220	North Penn Comprehensive Health Services	Wellsboro, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031670	Philadelphia Health Management Corporation	Philadelphia, PA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
031700	Joseph A. Yablonski Memorial Clinic	Fredericktown, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0318390	Esperanza Health Center	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0318400	The Sayre Health Center	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0318410	Squirrel Hill Health Center	Pittsburgh, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032220	Covenant House, Inc.	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032230	Sto-Rox Neighborhood Health Council, Inc.	McKees Rocks, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032300	Keystone Rural Health Consortia, Inc.	Emporium, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032430	Glendale Area Medical Association	Coalport, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032440	Hyndman Area Health Center	Hyndman, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032560	Scranton Primary Health Care Center	Scranton, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032700	Keystone Rural Health Center	Chambersburg, PA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032900	Delaware Valley Community Health, Inc.	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033090	Cornerstone Care Inc.	Greensboro, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033200	Greater Philadelphia Health Action	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033620	Southeast Lancaster Health Services	Lancaster, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033780	Quality Community Health Care, Inc.	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
033930	Chespenn Health Services	Chester, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034060	Primary Health Network	Sharon, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034140	Spectrum Health Services Inc.	Philadelphia, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034230	Community Health Net	Erie, PA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
036670	Resources For Human Development-Family Practice & Counseli	Philadelphia, PA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
039290	University Of Pittsburgh	Pittsburgh, PA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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**Report Criteria:**

STATES: PA