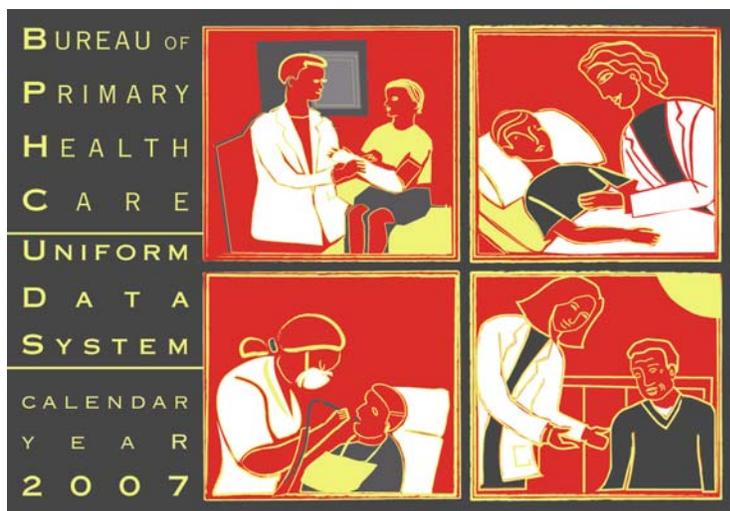


# Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

## Calendar Year 2007 Data



## Puerto Rico Rollup Report

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Puerto Rico for 2007

#### 19 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>PRIMARY MEDICAL CARE SERVICES</b>					
1.	General Primary Medical Care (other than listed below)	100.0%	10.5%	5.3%	100.0%
2.	Diagnostic Laboratory (technical component)	78.9%	68.4%	21.1%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	68.4%	68.4%	26.3%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	89.5%	63.2%	26.3%	100.0%
5.	Emergency medical services	57.9%	84.2%	26.3%	100.0%
6.	Urgent medical care	84.2%	47.4%	21.1%	100.0%
7.	24-hour coverage	47.4%	68.4%	26.3%	100.0%
8.	Family Planning	94.7%	10.5%	15.8%	100.0%
9.	HIV testing and counseling	94.7%	31.6%	26.3%	100.0%
10.	Testing for Blood Lead Levels	78.9%	42.1%	10.5%	100.0%
11.	Immunizations	100.0%	0.0%	5.3%	100.0%
12.	Following hospitalized patients	47.4%	68.4%	42.1%	100.0%
<b>OBSTETRICAL AND GYNECOLOGICAL CARE</b>					
13.	Gynecological Care	89.5%	52.6%	21.1%	100.0%
14.	Prenatal care	89.5%	21.1%	52.6%	100.0%
15.	Antepartum fetal assessment	52.6%	42.1%	57.9%	100.0%
16.	Ultrasound	42.1%	68.4%	42.1%	100.0%
17.	Genetic counseling and testing	15.8%	68.4%	52.6%	100.0%
18.	Amniocentesis	5.3%	57.9%	63.2%	100.0%
19.	Labor and delivery professional care	31.6%	36.8%	68.4%	94.7%
20.	Postpartum care	84.2%	21.1%	42.1%	100.0%

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**Report Criteria:**

STATES: PR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Puerto Rico for 2007

#### 19 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>SPECIALTY MEDICAL CARE</b>					
21.	Directly observed TB therapy	47.4%	63.2%	42.1%	100.0%
22.	Respite Care	10.5%	31.6%	31.6%	63.2%
23.	Other Specialty Care	36.8%	73.7%	31.6%	89.5%
<b>DENTAL CARE SERVICES</b>					
24.	Dental Care - Preventive	52.6%	5.3%	57.9%	100.0%
25.	Dental Care - Restorative	52.6%	10.5%	52.6%	100.0%
26.	Dental Care - Emergency	52.6%	10.5%	57.9%	100.0%
27.	Dental Care - Rehabilitative	26.3%	21.1%	73.7%	100.0%
<b>MENTAL HEALTH/SUBSTANCE ABUSE SERVICES</b>					
28.	Mental Health Treatment/Counseling	36.8%	21.1%	78.9%	100.0%
29.	Developmental Screening	36.8%	31.6%	57.9%	100.0%
30.	24-hour Crisis Intervention/Counseling	10.5%	10.5%	84.2%	100.0%
31.	Other Mental Health Services	31.6%	10.5%	73.7%	100.0%
32.	Substance Abuse Treatment/Counseling	31.6%	21.1%	89.5%	100.0%
33.	Other Substance Abuse Services	21.1%	15.8%	89.5%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	31.6%	15.8%	68.4%	94.7%
<b>OTHER PROFESSIONAL SERVICES</b>					
34.	Hearing Screening	73.7%	73.7%	15.8%	100.0%
35.	Nutrition Services Other than WIC	73.7%	36.8%	21.1%	100.0%
36.	Occupational or Vocational Therapy	0.0%	42.1%	63.2%	89.5%
37.	Physical Therapy	0.0%	94.7%	21.1%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	94.7%	47.4%	26.3%	100.0%
39.	Pharmacy - Provider Dispensing	63.2%	31.6%	5.3%	68.4%
	Total Pharmacy	100.0%	57.9%	26.3%	100.0%
40.	Vision Screening	84.2%	57.9%	10.5%	100.0%
41.	Podiatry	5.3%	84.2%	31.6%	100.0%
42.	Optometry	15.8%	84.2%	21.1%	100.0%

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**Report Criteria:**

STATES: PR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Puerto Rico for 2007

#### 19 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>ENABLING SERVICES</b>					
43.	Case management	94.7%	10.5%	15.8%	100.0%
44.	Child Care (during visit to center)	5.3%	5.3%	26.3%	36.8%
45.	Discharge Planning	26.3%	26.3%	31.6%	63.2%
46.	Eligibility Assistance	57.9%	0.0%	52.6%	78.9%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	31.6%	0.0%	26.3%	57.9%
48.	Health education	89.5%	0.0%	26.3%	94.7%
49.	Interpretation/Translation services	57.9%	0.0%	21.1%	78.9%
50.	Nursing home and assisted-living placement	15.8%	15.8%	63.2%	73.7%
51.	Outreach	84.2%	5.3%	5.3%	89.5%
52.	Transportation	42.1%	42.1%	42.1%	94.7%
53.	Out Stationed Eligibility Workers	21.1%	0.0%	15.8%	36.8%
54.	Home Visiting	84.2%	15.8%	10.5%	89.5%
55.	Parenting Education	68.4%	0.0%	26.3%	84.2%
56.	Special Education Program	10.5%	5.3%	36.8%	47.4%
57.	Other	5.3%	0.0%	0.0%	5.3%
<b>PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS</b>					
<b>I. Cancer</b>					
58.	Pap Test	100.0%	26.3%	10.5%	100.0%
59.	Fecal occult blood test	89.5%	42.1%	5.3%	100.0%
60.	Sigmoidoscopy	10.5%	84.2%	15.8%	94.7%
61.	Colonoscopy	5.3%	94.7%	15.8%	100.0%
62.	Mammograms	10.5%	89.5%	31.6%	100.0%
63.	Smoking cessation program	21.1%	10.5%	52.6%	78.9%
<b>II. Diabetes</b>					
64.	Glycosylated hemoglobin measurement for people with diabetes	84.2%	42.1%	10.5%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	84.2%	42.1%	10.5%	100.0%
66.	Foot exam for people with diabetes	100.0%	26.3%	5.3%	100.0%
67.	Dilated eye exam for people with diabetes	21.1%	89.5%	15.8%	100.0%

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**Report Criteria:**

STATES: PR

## TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

### State Summary for Puerto Rico for 2007

#### 19 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
<b>III. Cardiovascular Disease</b>					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	47.4%	15.8%	31.6%	84.2%
70.	Blood cholesterol screening	89.5%	42.1%	5.3%	100.0%
<b>IV. HIV/AIDS</b>					
See line 9. HIV testing and counseling					
<b>V. Infant Mortality</b>					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	36.8%	73.7%	31.6%	100.0%
<b>VI. Immunizations</b>		See line 11. Immunizations			
<b>OTHER SERVICES</b>					
72.	WIC Services	0.0%	0.0%	89.5%	89.5%
73.	Head Start services	0.0%	0.0%	73.7%	73.7%
74.	Food bank/delivered meals	5.3%	0.0%	63.2%	68.4%
75.	Employment/Educational Counseling	0.0%	0.0%	68.4%	68.4%
76.	Assistance in obtaining housing	15.8%	0.0%	63.2%	73.7%

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**Report Criteria:**

STATES: PR

# TABLE 3A: PATIENTS BY AGE AND GENDER

## State Summary for Puerto Rico for 2007 19 Grantees

### Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
<b>Number of Patients</b>					
1.	Under Age 1	5,541	5,512	11,053	3.1%
2.	Age 1	5,235	5,239	10,474	3.0%
3.	Age 2	3,999	3,987	7,986	2.3%
4.	Age 3	3,665	3,652	7,317	2.1%
5.	Age 4	4,165	4,061	8,226	2.3%
6.	Age 5	3,171	3,204	6,375	1.8%
7.	Age 6	2,935	2,922	5,857	1.7%
8.	Age 7	2,790	2,847	5,637	1.6%
9.	Age 8	2,655	2,671	5,326	1.5%
10.	Age 9	2,683	2,648	5,331	1.5%
11.	Age 10	2,752	2,746	5,498	1.6%
12.	Age 11	3,247	3,504	6,751	1.9%
13.	Age 12	3,228	3,348	6,576	1.9%
14.	Age 13	2,792	2,829	5,621	1.6%
15.	Age 14	2,643	2,983	5,626	1.6%
16.	Age 15	2,735	3,417	6,152	1.7%
17.	Age 16	2,764	3,666	6,430	1.8%
18.	Age 17	2,862	3,934	6,796	1.9%
19.	Age 18	3,250	4,255	7,505	2.1%
20.	Age 19	2,668	3,661	6,329	1.8%
21.	Age 20	2,815	3,842	6,657	1.9%
22.	Age 21	2,450	3,694	6,144	1.7%
23.	Age 22	2,390	3,600	5,990	1.7%
24.	Age 23	2,476	3,651	6,127	1.7%
25.	Age 24	2,426	3,473	5,899	1.7%
26.	Ages 25 - 29	8,090	12,319	20,409	5.8%
27.	Ages 30 - 34	7,838	11,618	19,456	5.5%
28.	Ages 35 - 39	7,027	10,902	17,929	5.1%
29.	Ages 40 - 44	7,776	11,410	19,186	5.4%
30.	Ages 45 - 49	7,751	11,508	19,259	5.5%
31.	Ages 50 - 54	7,338	10,725	18,063	5.1%
32.	Ages 55 - 59	6,776	10,092	16,868	4.8%
33.	Ages 60 - 64	6,753	9,643	16,396	4.6%
34.	Ages 65 - 69	5,103	7,019	12,122	3.4%
35.	Ages 70 - 74	3,877	5,139	9,016	2.6%
36.	Ages 75 - 79	2,803	4,035	6,838	1.9%
37.	Ages 80 - 84	1,952	2,856	4,808	1.4%
38.	Ages 85 and over	1,815	2,756	4,571	1.3%
<b>39.</b>	<b>Total Patients (sum lines 1-38)</b>	<b>153,236</b>	<b>199,368</b>	<b>352,604</b>	<b>100.0%</b>
	<b>Percent of Total</b>	<b>43.5%</b>	<b>56.5%</b>		

\* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 11:00:39 AM

#### Report Criteria:

STATES: PR

# TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## State Summary for Puerto Rico for 2007 19 Grantees

### Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
1.	Hispanic or Latino	349,034	99.0%	
2.	All others (including Unreported)	3,570	1.0%	
3.	<not used>			
<b>4.</b>	<b>Total Patients (sum lines 1-3 must = line 11)</b>	<b>352,604</b>	<b>100.0%</b>	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
5a.	Asian	62	0.0%	0.0%
5b.	Native Hawaiian	0	0.0%	0.0%
5c.	Other Pacific Islander	0	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	62	0.0%	0.0%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	303	0.1%	0.1%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	15	0.0%	0.0%
8.	White (including Whites of Latino/Hispanic descent)	159,403	45.2%	48.6%
9.	More than one race	168,022	47.7%	51.3%
10.	Unreported / Refused to report	24,799	7.0%	
<b>11.</b>	<b>Total Patients (sum lines 5-10 must = line 4)</b>	<b>352,604</b>	<b>100.0%</b>	<b>100.0%</b>

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
<b>Number of Patients</b>				
12.	Patients best served in a language other than English	350,851	99.5%	

\* Percents may not equal 100% due to rounding

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Report Criteria:  
STATES: PR

## TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

### State Summary for Puerto Rico for 2007 19 Grantees

#### Universal

Income as Percent of Poverty Level		Number of Patients (a)		% of Total	% of Known
1.	100% and Below	267,955		76.0%	85.6%
2.	101 - 150%	21,541		6.1%	6.9%
3.	151 - 200%	13,143		3.7%	4.2%
4.	Over 200%	10,333		2.9%	3.3%
5.	Unknown	39,632		11.2%	
<b>6.</b>	<b>Total (sum lines 1-5)</b>		<b>352,604</b>	<b>100.0%</b>	
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	18,867	24,416	43,283	12.3%
8a.	Regular Medicaid (Title XIX)	94,659	126,768	221,427	62.8%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	94,659	126,768	221,427	62.8%
9.	Medicare (Title XVIII)	60	31,372	31,432	8.9%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	23,280	33,182	56,462	16.0%
<b>12.</b>	<b>Total (Sum Lines 7 + 8 + 9 + 10 + 11)</b>	<b>136,866</b>	<b>215,738</b>	<b>352,604</b>	<b>100.0%</b>
Selected Patient Characteristics		Number of Patients (a)		%	
13.	Migrant (330g grantees Only)	4,975		19.4%	
14.	Seasonal (330g grantees Only)	20,618		80.6%	
<b>15.</b>	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)</b>	<b>25,593</b>		<b>100.0%</b>	
	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>25,612</b>			
16.	Homeless Shelter (330h grantees Only)	650		27.9%	
17.	Transitional (330h grantees Only)	475		20.4%	
18.	Doubling Up (330h grantees Only)	215		9.2%	
19.	Street (330h grantees Only)	741		31.8%	
20.	Other (330h grantees Only)	205		8.8%	
21.	Unknown (330h grantees Only)	41		1.8%	
<b>22.</b>	<b>Total Homeless (HO Funded Total)</b>	<b>2,327</b>		<b>100.0%</b>	
	<b>Total Homeless (All Grantees Report This Line)</b>	<b>2,391</b>			
<b>23.</b>	<b>Total School Based Health Center Patients (All Grantees Report this Line)</b>	<b>2,808</b>			

\* Percents may not equal 100% due to rounding

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\* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

**Report Criteria:**

STATES: PR

## TABLE 5: STAFFING AND UTILIZATION

### State Summary for Puerto Rico for 2007

#### 19 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	48.78	244,291	
2.	General Practitioners	133.84	614,017	
3.	Internists	15.29	54,861	
4.	Obstetrician/Gynecologists	16.00	58,875	
5.	Pediatricians	40.13	164,595	
7.	Other Specialty Physicians	3.52	12,438	
8.	<b>Total Physicians (lines 1-7)</b>	<b>257.56</b>	<b>1,149,077</b>	
9a.	Nurse Practitioners	0.00	0	
9b.	Physician Assistants	0.00	0	
10.	Certified Nurse Midwives	0.00	0	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>0.00</b>	<b>0</b>	
11.	Nurses	419.49	254,342	
12.	Other Medical Personnel	13.96		
13.	Laboratory Personnel	79.55		
14.	X-ray Personnel	27.75		
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>798.31</b>	<b>1,403,419</b>	<b>339,908</b>
16.	Dentists	18.41	44,085	
17.	Dental Hygienists	1.20	1,749	
18.	Dental Assistants, Aides, and Technicians	27.22		
19.	<b>Total Dental Services (lines 16-18)</b>	<b>46.83</b>	<b>45,834</b>	<b>26,938</b>
20a.	Psychiatrists	1.26	2,202	
20b.	Other Licensed Mental Health Providers	8.88	6,292	
20c.	Other Mental Health Staff	6.90	3,335	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>17.04</b>	<b>11,829</b>	<b>4,860</b>
21.	<b>Substance Abuse Services</b>	<b>3.35</b>	<b>1,600</b>	<b>834</b>
22.	<b>Other Professional Services</b>	<b>8.12</b>	<b>11,679</b>	<b>7,071</b>
23.	<b>Pharmacy Personnel</b>	<b>156.25</b>		
24.	Case Managers	25.30	29,318	
25.	Patient and Community Education Specialists	35.29	47,706	
26.	Outreach workers	26.77		
27.	Transportation Staff	15.00		
27a.	Eligibility Assistance Workers	5.00		
28.	Other Enabling Services	44.17		
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>151.53</b>	<b>77,024</b>	<b>37,582</b>
29a.	<b>Other Programs and Services</b>	<b>10.05</b>		
30.	Administrative Staff	463.66		
31.	Facility Staff	147.31		
32.	Patient services support staff	258.99		
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>869.96</b>		
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,061.44</b>	<b>1,551,385</b>	

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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**Report Criteria:**

STATES: PR

# TABLE 5: STAFFING AND UTILIZATION

## State Summary for Puerto Rico for 2007

### 19 Grantees

#### Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	6.1%	2.4%	17.4%	15.7%	5,008	
2.	General Practitioners	16.8%	6.5%	43.8%	39.6%	4,588	
3.	Internists	1.9%	0.7%	3.9%	3.5%	3,588	
4.	Obstetrician/Gynecologists	2.0%	0.8%	4.2%	3.8%	3,680	
5.	Pediatricians	5.0%	1.9%	11.7%	10.6%	4,102	
7.	Other Specialty Physicians	0.4%	0.2%	0.9%	0.8%	3,534	
8.	<b>Total Physicians (lines 1-7)</b>	<b>32.3%</b>	<b>12.5%</b>	<b>81.9%</b>	<b>74.1%</b>	<b>4,461</b>	
9a.	Nurse Practitioners	0.0%	0.0%	0.0%	0.0%	---	
9b.	Physician Assistants	0.0%	0.0%	0.0%	0.0%	---	
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%	---	
10a.	<b>Total Midlevel Practitioners (lines 9a-10)</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>---</b>	
11.	Nurses	52.5%	20.3%	18.1%	16.4%	606	
12.	Other Medical Personnel	1.7%	0.7%				
13.	Laboratory Personnel	10.0%	3.9%				
14.	X-ray Personnel	3.5%	1.3%				
15.	<b>Total Medical Care Services (lines 8-14)</b>	<b>100.0%</b>	<b>38.7%</b>	<b>100.0%</b>	<b>90.5%</b>	<b>2,073</b>	<b>96.4%</b>
16.	Dentists	39.3%	0.9%	96.2%	2.8%	2,395	
17.	Dental Hygienists	2.6%	0.1%	3.8%	0.1%	1,458	
18.	Dental Assistants, Aides, and Technicians	58.1%	1.3%				
19.	<b>Total Dental Services (lines 16-18)</b>	<b>100.0%</b>	<b>2.3%</b>	<b>100.0%</b>	<b>3.0%</b>	<b>2,337</b>	<b>7.6%</b>
20a.	Psychiatrists	7.4%	0.1%	18.6%	0.1%	1,748	
20b.	Other Licensed Mental Health Providers	52.1%	0.4%	53.2%	0.4%	709	
20c.	Other Mental Health Staff	40.5%	0.3%	28.2%	0.2%	483	
20.	<b>Mental Health Services (lines 20a + 20b + 20c)</b>	<b>100.0%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>0.8%</b>	<b>694</b>	<b>1.4%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.2%</b>	<b>100.0%</b>	<b>0.1%</b>	<b>478</b>	<b>0.2%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.8%</b>	<b>1,438</b>	<b>2.0%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>7.6%</b>				
24.	Case Managers	16.7%	1.2%	38.1%	1.9%	1,159	
25.	Patient and Community Education Specialists	23.3%	1.7%	61.9%	3.1%	1,352	
26.	Outreach workers	17.7%	1.3%				
27.	Transportation Staff	9.9%	0.7%				
27a.	Eligibility Assistance Workers	3.3%	0.2%				
28.	Other enabling services	29.1%	2.1%				
29.	<b>Total Enabling Services (lines 24-28)</b>	<b>100.0%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>5.0%</b>	<b>1,271</b>	<b>10.7%</b>
29a.	<b>Other Programs and Services</b>	<b>100.0%</b>	<b>0.5%</b>				
30.	Administrative Staff	53.3%	22.5%				
31.	Facility Staff	16.9%	7.1%				
32.	Patient services support staff	29.8%	12.6%				
33.	<b>Total Administration and Facility (lines 30-32)</b>	<b>100.0%</b>	<b>42.2%</b>				
34.	<b>Total (Total Lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>		

Note: Subtotals may differ from the sum of cells due to rounding.

\* % Unduplicated patients exceeds 100% due to use of multiple services

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Puerto Rico for 2007 19 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042.xx; 079.53	6,683	887	7.53
2.	Asymptomatic HIV	V08	2,418	455	5.31
3.	Tuberculosis	010.xx - 018.xx	100	66	1.52
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	517	434	1.19
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	35,291	16,179	2.18
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	8,073	5,105	1.58
<b>Selected Other Medical Conditions</b>					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	2,151	1,284	1.68
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,275	1,499	1.52
9.	Diabetes mellitus	250.xx; 775.1x	87,444	25,554	3.42
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	18,907	7,690	2.46
11.	Hypertension	401.xx - 405.xx	117,021	40,673	2.88
12.	Contact dermatitis and other eczema	692.xx	7,068	5,007	1.41
13.	Dehydration	276.5x	1,955	1,013	1.93
14.	Exposure to heat or cold	991.xx - 992.xx	129	79	1.63
<b>Selected Childhood Conditions</b>					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	9,699	7,200	1.35
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	347	174	1.99
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	1,434	821	1.75

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

**Report Criteria:**

STATES: PR

# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Puerto Rico for 2007 19 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,731	875	1.98
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	1,329	847	1.57
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	5,619	2,562	2.19
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	5,791	2,906	1.99
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	1,224	666	1.84
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	3,317	1,941	1.71
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	9,630	6,745	1.43
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	10,632	9,281	1.15
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	30,116	26,856	1.12
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	95,911	56,966	1.68
25.	Contraceptive management	ICD-9: V25.xx	40,089	27,088	1.48
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	66,430	39,592	1.68

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

## State Summary for Puerto Rico for 2007 19 Grantees

### Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	2,567	2,049	1.25
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	17,306	14,414	1.20
29.	Prophylaxis – adult or child	ADA: D1110, D1120	10,989	7,949	1.38
30.	Sealants	ADA: D1351	727	393	1.85
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	5,717	4,937	1.16
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	17,915	9,336	1.92
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,420	4,265	1.51
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,240	681	1.82

\* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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# TABLE 7: PERINATAL PROFILE

## State Summary for Puerto Rico for 2007

### 19 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	5			
<b>***CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!***</b>					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	71		2.0%	
4.	Ages 15 - 19	1,090		30.3%	
5.	Ages 20 - 24	1,401		39.0%	
6.	Ages 25 - 44	1,023		28.5%	
7.	Ages 45 and Over	8		0.2%	
8.	<b>Total Patients (Sum Lines 3-7)</b>	<b>3,593</b>		<b>100.0%</b>	
RACE		Number of Patients (a)		Percent	
9a.	Asian	0		0.0%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	0		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	0		0.0%	
10.	Black/African American	0		0.0%	
11.	American Indian/Alaska Native	0		0.0%	
12.	White	974		27.1%	
13.	More than one race	2,212		61.6%	
14.	Unreported / Refused to report	407		11.3%	
15.	<b>Total Patients (Sum Lines 9 - 14)</b>	<b>3,593</b>		<b>100.0%</b>	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	3,593		100.0%	
29.	All other including Unreported/Refused to report	0		0.0%	
30.	<b>Total Patients (Sum Lines 28+29)</b>	<b>3,593</b>		<b>100.0%</b>	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,664	74.1%	119	3.3%
17.	Second Trimester	698	19.4%	47	1.3%
18.	Third Trimester	56	1.6%	9	0.3%

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Puerto Rico for 2007

### 19 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	0	0	0	0	0	628	1,363	242	2,233
	0.0%	0.0%	0.0%	0.0%	0.0%	28.1%	61.0%	10.8%	100.0%
19a. Deliveries performed by grantee provider									1,239
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	4	24	1	29
	0.0%	0.0%	0.0%	0.0%	0.0%	13.8%	82.8%	3.4%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	0	55	119	38	212
	0.0%	0.0%	0.0%	0.0%	0.0%	25.9%	56.1%	17.9%	100.0%
22. Births 2,500 grams or more (normal)	0	0	0	0	0	550	1,221	203	1,974
	0.0%	0.0%	0.0%	0.0%	0.0%	27.9%	61.9%	10.3%	100.0%
% Low & very low birthweight	---	---	---	---	---	9.7%	10.5%	16.1%	10.9%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	0	0	0	0	0	437	1,068	139	1,644
	0.0%	0.0%	0.0%	0.0%	0.0%	26.6%	65.0%	8.5%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	0	0	0	0	0	467	1,154	125	1,746
	0.0%	0.0%	0.0%	0.0%	0.0%	26.7%	66.1%	7.2%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	2,198		35		2,233				
	98.4%		1.6%		100.0%				
20. Births less than 1,500 grams (very low)	29		0		29				
	100.0%		0.0%		100.0%				
21. Births 1,500 to 2,499 grams (low)	207		5		212				
	97.6%		2.4%		100.0%				
22. Births 2,500 grams or more (normal)	1,944		30		1,974				
	98.5%		1.5%		100.0%				
% Low & very low birthweight	10.8%		14.3%		10.9%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,624		20		1,644				
	98.8%		1.2%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	1,744		2		1,746				
	99.9%		0.1%		100.0%				

\* Percents may not equal 100% due to rounding

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# TABLE 7: PERINATAL PROFILE

## State Summary for Puerto Rico for 2007

### 19 Grantees

<b>D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)</b>			
<b>CHARACTERISTICS</b>		<b>Number of Patients (a)</b>	<b>%</b>
25.	Prenatal Care Patients (% Total Patients)	2,735	76.1%
26.	Infants (% Infant Births)	1,183	53.4%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,427	63.9%

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Puerto Rico for 2007 19 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
<b>Financial Costs for Medical Care</b>					
1.	Medical Staff	38,027,280	14,922,803	52,950,083	28.18%
2.	Lab and X-ray	9,290,296	2,973,132	12,263,428	24.24%
3.	Medical/Other Direct	26,124,509	7,787,804	33,912,313	22.96%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	73,442,085	25,683,739	99,125,824	25.91%
<b>Financial Costs for Other Clinical Services</b>					
5.	Dental	1,881,756	1,179,147	3,060,903	38.52%
6.	Mental Health	643,693	262,859	906,552	29.00%
7.	Substance Abuse	103,494	66,243	169,737	39.03%
8a.	Pharmacy not including pharmaceuticals	6,111,158	5,378,658	11,489,816	46.81%
8b.	Pharmaceuticals	27,572,352		27,572,352	
9.	Other Professional	263,914	205,366	469,280	43.76%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	36,576,367	7,092,273	43,668,640	16.24%
<b>Financial Costs of Enabling and Other Program Related Services</b>					
11.	Enabling	3,861,070	2,127,748	5,988,818	35.53%
12.	Other Related Services	295,808	85,754	381,562	22.47%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	4,156,878	2,213,502	6,370,380	34.75%
<b>Overhead and Totals</b>					
14.	Facility	10,598,818			7.11%
15.	Administration	24,390,696			16.35%
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	34,989,514			<b>23.46%</b>
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	149,164,844		149,164,844	
18.	Value of Donated Facilities, Services and Supplies			1,876,976	
19.	<b>Total With Donations (Sum Lines 17 and 18)</b>			<b>151,041,820</b>	

\* Percents may not equal 100% due to rounding

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## TABLE 8A: FINANCIAL COSTS

### State Summary for Puerto Rico for 2007 19 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	51.8%	25.5%	35.5%
2.	Lab and X-ray	12.6%	6.2%	8.2%
3.	Medical/Other Direct	35.6%	17.5%	22.7%
4.	<b>Total Medical Care Services (sum lines 1 through 3)</b>	<b>100.0%</b>	<b>49.2%</b>	<b>66.5%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	5.1%	1.3%	2.1%
6.	Mental Health	1.8%	0.4%	0.6%
7.	Substance Abuse	0.3%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	16.7%	4.1%	7.7%
8b.	Pharmaceuticals	75.4%	18.5%	18.5%
9.	Other Professional	0.7%	0.2%	0.3%
10.	<b>Total Other Clinical Services (Sum Lines 5 through 9)</b>	<b>100.0%</b>	<b>24.5%</b>	<b>29.3%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11.	Enabling	92.9%	2.6%	4.0%
12.	Other Related Services	7.1%	0.2%	0.3%
13.	<b>Total Enabling and Other Services (Sum Lines 11 and 12)</b>	<b>100.0%</b>	<b>2.8%</b>	<b>4.3%</b>
<b>Overhead and Totals</b>				
14.	Facility	30.3%	7.1%	
15.	Administration	69.7%	16.4%	
16.	<b>Total Overhead (Sum Lines 14 and 15)</b>	<b>100.0%</b>	<b>23.5%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10 + 13 + 16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			1.3%

\* Percents may not equal 100% due to rounding

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STATES: PR

## TABLE 8B: ENABLING SERVICES

### State Summary for Puerto Rico for 2007 19 Grantees

<b>SERVICE</b>		<b>COST (a)</b>	<b>Percentage</b>
<b>Mental Health/Substance Abuse Services</b>			
1-3	(These lines are no longer required)		
<b>Enabling Services</b>			
4.	Case Management	803,135	21%
5.	Transportation	218,851	6%
6.	Outreach	589,966	15%
7.	Patient Education	833,691	22%
8.	Translation/Interpretation	0	0%
9.	Community Education	396,377	10%
10.	Environmental Health Risk Reduction	3,600	0%
11.	Eligibility Assistance	920,882	24%
12.	Other Enabling Services	94,568	2%
<b>13.</b>	<b>Total Enabling Services Cost (Sum Line 4-12)</b>	<b>3,861,070</b>	<b>100%</b>

\* Percents may not equal 100% due to rounding

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Puerto Rico for 2007 19 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Revenue</b>						
1a.	Capitation revenue for Services	64,690,851	2,587,106	0	0	67,277,957
1b.	Fee-for-Service revenue for Services	14,247,220	1,887,879	0	376,389	16,511,488
1.	<b>Total revenue for Services (Lines 1a + 1b)</b>	<b>78,938,071</b>	<b>4,474,985</b>	<b>0</b>	<b>376,389</b>	<b>83,789,445</b>
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	2,225,440	0			2,225,440
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	8,435,387	40,934			8,476,321
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	794,008	724,389	0	0	1,518,397
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	<b>Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)</b>	<b>90,392,906</b>	<b>5,240,308</b>	<b>0</b>	<b>376,389</b>	<b>96,009,603</b>
<b>Expenses</b>						
5a.	Capitation expenses for Services	88,257,788	2,433,649	0	0	90,691,437
5b.	Fee-for-Service expenses for Services	13,871,994	1,409,991	0	0	15,281,985
5.	<b>Total expenses for Services (Lines 5a + 5b)</b>	<b>102,129,782</b>	<b>3,843,640</b>	<b>0</b>	<b>0</b>	<b>105,973,422</b>
7.	<b>Total Managed Care Expenses (Line 5)</b>	<b>102,129,782</b>	<b>3,843,640</b>	<b>0</b>	<b>0</b>	<b>105,973,422</b>
	<b>Surplus / Deficit (Line 4 - Line 7)</b>	<b>-11,736,876</b>	<b>1,396,668</b>	<b>0</b>	<b>376,389</b>	<b>-9,963,819</b>
	<b>Surplus / Deficit as % of Expenses (L4 - L7)/L7</b>	<b>-11.5%</b>	<b>36.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-9.4%</b>

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# TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

## State Summary for Puerto Rico for 2007 19 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
<b>Utilization Data</b>						
8a.	Member months for managed care (capitated)	2,162,690	37,235	0	0	2,199,925
8b.	Member months for managed care (fee-for-service)	20,337	24,275	0	0	44,612
8.	<b>Total Member months for managed care (Lines 8a + 8b)</b>	2,183,027	61,510	0	0	2,244,537
9a.	Managed Care Encounters (capitated)	928,330	13,189	0	0	941,519
9b.	Managed Care Encounters (fee-for-service)	94,603	18,742	0	0	113,345
9.	<b>Total Managed Care Encounters (Lines 9a + 9b)</b>	1,022,933	31,931	0	0	1,054,864
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	179,695	7,183	0	0	186,878
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	992	2,440	0	0	3,432
10.	<b>Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)</b>	180,687	9,623	0	0	190,310
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	26	38	0	34	98

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Puerto Rico for 2007 19 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	79,696	0.1%	0.1%	1,086	0.0%	0.0%	1.4%
2a.	Medicaid Managed Care (capitated)	81,404,937	82.3%	60.2%	71,277,893	84.7%	68.5%	87.6%
2b.	Medicaid managed Care (fee-for-service)	17,425,053	17.6%	12.9%	12,911,711	15.3%	12.4%	74.1%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>98,909,686</b>	<b>100.0%</b>	<b>73.2%</b>	<b>84,190,690</b>	<b>100.0%</b>	<b>80.9%</b>	<b>85.1%</b>
4.	Medicare Non-Managed Care	5,542,563	54.5%	4.1%	3,930,889	45.7%	3.8%	70.9%
5a.	Medicare Managed Care (capitated)	2,668,019	26.3%	2.0%	2,434,882	28.3%	2.3%	91.3%
5b.	Medicare managed Care (fee-for-service)	1,953,102	19.2%	1.4%	2,231,151	26.0%	2.1%	114.2%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>10,163,684</b>	<b>100.0%</b>	<b>7.5%</b>	<b>8,596,922</b>	<b>100.0%</b>	<b>8.3%</b>	<b>84.6%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	---	0.0%	0	---	0.0%	---
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	---	0.0%	0	---	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	---	0.0%	0	---	0.0%	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>	<b>0</b>	<b>---</b>	<b>0.0%</b>	<b>0</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>
10.	Private Non-Managed Care	11,840,181	96.2%	8.8%	6,836,944	94.8%	6.6%	57.7%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	461,610	3.8%	0.3%	376,839	5.2%	0.4%	81.6%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>	<b>12,301,791</b>	<b>100.0%</b>	<b>9.1%</b>	<b>7,213,783</b>	<b>100.0%</b>	<b>6.9%</b>	<b>58.6%</b>
13.	Self-Pay	13,793,747	100.0%	10.2%	4,099,720	100.0%	3.9%	29.7%
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>135,168,908</b>		<b>100.0%</b>	<b>104,101,115</b>		<b>100.0%</b>	<b>77.0%</b>

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# TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## State Summary for Puerto Rico for 2007 19 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	0	0		0	0	0.0%	27,157	34.1%
2a.	Medicaid Managed Care (capitated)	2,225,440	8,435,387	51,045	0	10,711,872	13.2%	18,288,800	22.5%
2b.	Medicaid managed Care (fee-for-service)	0	17,359	0	0	17,359	0.1%	2,751,828	15.8%
<b>3.</b>	<b>Total Medicaid (Lines 1 + 2a + 2b)</b>	<b>2,225,440</b>	<b>8,452,746</b>	<b>51,045</b>	<b>0</b>	<b>10,729,231</b>	<b>10.8%</b>	<b>21,067,785</b>	<b>21.3%</b>
4.	Medicare Non-Managed Care	0	0		0	0	0.0%	1,096,298	19.8%
5a.	Medicare Managed Care (capitated)	0	0	26,061	0	26,061	1.0%	233,137	8.7%
5b.	Medicare managed Care (fee-for-service)	0	23,575	686,152	0	709,727	36.3%	101,895	5.2%
<b>6.</b>	<b>Total Medicare (Lines 4 + 5a + 5b)</b>	<b>0</b>	<b>23,575</b>	<b>712,213</b>	<b>0</b>	<b>735,788</b>	<b>7.2%</b>	<b>1,431,330</b>	<b>14.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	---	0	---
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
<b>9.</b>	<b>Total Other Public (Lines 7 + 8a + 8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>	<b>0</b>	<b>---</b>
10.	Private Non-Managed Care				0	0	0.0%	3,902,129	33.0%
11a.	Private Managed Care (capitated)			0	0	0	---	0	---
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	0	0.0%
<b>12.</b>	<b>Total Private (Lines 10 + 11a + 11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>3,902,129</b>	<b>31.7%</b>
13.	Self-Pay								
<b>14.</b>	<b>Total (Lines 3 + 6 + 9 + 12 + 13)</b>	<b>2,225,440</b>	<b>8,476,321</b>	<b>763,258</b>	<b>0</b>	<b>11,465,019</b>	<b>8.5%</b>	<b>26,401,244</b>	<b>19.5%</b>

<b>13. Self Pay (Line 14 is same)</b>	<b>Sliding Discounts (e)</b>	<b>S.D. % of S.P. Chgs</b>	<b>Bad Debt Write Off (f)</b>	<b>Bad Debt % of S.P. Chgs</b>
	8,503,473	61.6%	1,077,497	7.8%

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## TABLE 9E: OTHER REVENUES

### State Summary for Puerto Rico for 2007 19 Grantees

Source	Amount (a)	% Group Total
<b>BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)</b>		
1a. Migrant Health Center	8,308,444	20.5%
1b. Community Health Center	31,368,319	77.6%
1c. Health Care for the Homeless	658,843	1.6%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	40,335,606	99.8%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	100,000	0.2%
<b>1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)</b>	<b>40,435,606</b>	<b>100.0%</b>
<b>OTHER FEDERAL GRANTS</b>		
2. Ryan White Title III HIV Early Intervention	3,945,465	89.8%
3-4. Other Federal Grants	446,891	10.2%
<b>5. Total Other Federal Grants (Sum Lines 2-4)</b>	<b>4,392,356</b>	<b>100.0%</b>
<b>NON-FEDERAL GRANTS or CONTRACTS</b>		
6. State Government Grants and Contracts	3,112,729	67.7%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	821,944	17.9%
8. Foundation/Private Grants and Contracts	664,039	14.4%
<b>9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)</b>	<b>4,598,712</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,189,716</b>	<b>100.0%</b>
<b>11. Total Revenue (Lines 1+5+9+10)</b>	<b>50,616,390</b>	

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# EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

## State Summary for Puerto Rico for 2007 19 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<b><u>GRANT REVENUE</u></b>	<b><u>49,426,674</u></b>	<b><u>31.9%</u></b>
<b>FEDERAL</b>	<b>44,827,962</b>	<b>29.0%</b>
BPHC Grants	40,435,606	26.1%
Other Federal Grants	4,392,356	2.8%
<b>NON- FEDERAL</b>	<b>4,598,712</b>	<b>3.0%</b>
State and Local Grants/Contracts	3,934,673	2.5%
Foundation/ Private Grants/Contracts	664,039	0.4%
<b><u>REVENUE FROM SERVICE TO PATIENTS</u></b>	<b><u>104,101,115</u></b>	<b><u>67.3%</u></b>
<b>PATIENT SELF-PAY</b>	<b>4,099,720</b>	<b>2.6%</b>
<b>THIRD-PARTY PAYERS</b>	<b>100,001,395</b>	<b>64.6%</b>
Medicaid	84,190,690	54.4%
Medicare	8,596,922	5.6%
Other Public	0	0.0%
Other (Private)Third Party	7,213,783	4.7%
<b><u>REVENUE FROM INDIGENT CARE PROGRAMS</u></b>	<b><u>0</u></b>	<b><u>0.0%</u></b>
<b><u>OTHER REVENUE</u></b>	<b><u>1,189,716</u></b>	<b><u>0.8%</u></b>
<b><u>TOTAL REVENUE</u></b>	<b><u>154,717,505</u></b>	<b><u>100.0%</u></b>

Note: Percents may not sum to 100% due to rounding.

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Puerto Rico for 2007

### 19 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

#### DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	352,604	Total Encounters	1,551,385
Number of patients who used:		Medical	1,403,419
Medical Services	339,908	Dental	45,834
Dental Services	26,938	Mental Health	11,829
Mental health services	4,860	Substance Abuse	1,600
Substance abuse services	834	Other Professional	11,679
Other professional Services	7,071	Enabling	77,024
Enabling Service	37,582	Medical Encounters per Medical Patient <sup>3</sup>	3.38
Migrant/Seasonal Farmworker Patients	25,612	Dental Encounters per Dental Patient	1.70
Homeless Patients	2,391	Mental Health/ Substance Abuse per Patient	2.36
Total Prenatal Patients	3,593	Other Professional Encounters per Patient	1.65
Target populations		Enabling Encounters per Patient	2.05
% Pediatric (<12 years old)	24%	<b>CLINICAL INFORMATION</b>	
% Geriatric (age 65 and over)	11%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	24%	Pap smear patients per fem. patients 15+ yrs	18.24%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	46.13%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	32.46%
% patients 15-64 who are female	59%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	58%	Asthma	4.76%
Other patient characteristics		Hypertension	11.97%
% Non-White	51%	Diabetes	7.52%
% Best served in another language	100%	Otitis Media	2.12%
% <= 200% Poverty	97%	Mental Disorder	2.38%
% Uninsured	12%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	63%	Asthma	2.18
<b>STAFFING, PRODUCTIVITY AND SUPPORT RATIOS</b>		Hypertension	2.88
Full Time Equivalents		Diabetes	3.42
Primary care physicians FTE	254.04	Otitis Media	1.35
Other physicians (not incl psych) FTE	3.52	Mental Disorder	1.98
NPs / PAs/ CNMs FTE	0.00	Perinatal Care	
Dental FTE	18.41	Total Patients	3,593
Dental Hyg FTE	1.20	% Prenatal teen patients	32.3%
Total Admin/Fac FTE	869.96	% Newborns Below Normal Birthweight	10.9%
Total FTE	2,061.44	% Late Entry Into Prenatal Care	22.5%
Support Ratios		% Deliveries with Postpartum Visit	73.6%
Direct medical support	1.68	% Deliveries with Newborn Visit	78.2%
Direct dental support ratio	1.39		
Patient support ratio (front office)	0.93		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,474		
Mid-Level Productivity <sup>3</sup>	#Num!		
Medical Team Productivity <sup>3</sup>	4,461		
Dentist Productivity	2,395		
Dental Hygienist Productivity	1,458		
Dental Team Productivity	2,411		
Medical Patients per Medical Provider <sup>3</sup>	1,320		
Dental Patients per Dental Provider	1,374		

<sup>3</sup> Excludes Nurses

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# UDS - 2007 SITE SUMMARY REPORT

## State Summary for Puerto Rico for 2007 19 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$149,164,844	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	23%	Total Income (All Sources)	\$154,717,505
Costs by costs center after allocation		% Income from Patient Service	67%
Medical as % of total costs	66%	% Income from BPHC	26%
Dental as % of total costs	2%	% Income from other sources	7%
Pharmacy as % of total costs	26%	Total Charges (All Payors)	\$135,168,908
Lab/X-ray as % of total costs	8%	% Medicaid	73%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	8%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$256	% Private Insurance	9%
Dental Cost per Dental Patient	\$114	% Self Pay	10%
Total Cost per Total Patient	\$423	% Non-Managed Care	23%
Costs per encounter		%Capitated Managed Care	62%
Medical cost per medical encounter	\$76	% Fee-for-Service Managed Care	15%
Dental cost per dental encounter	\$67	Average Charge per Patient	\$383
Pharmacy cost per medical encounter	\$34	Average Charge per Billable Encounter	\$112
Lab & X-ray cost per medical encounter	\$11	Ratio of Charges to Reimbursable Costs	0.95
MANAGED CARE		Total Collections (All Payors)	\$104,101,115
Total managed care income	\$96,009,603	% Medicaid	81%
Total expenses	\$105,973,422	% Medicare	8%
Medicaid Expenses	\$102,129,782	% Other Public	0%
Medicare Expenses	\$3,843,640	% Private Insurance	7%
Other Public Expenses	\$0	% Self Pay	4%
Private Ins. Expenses	\$0	% from Retroactive Payments	11%
Total profit/loss	(\$9,963,819)	Overall Collection Rate (% of Charges)	77%
Medicaid MC Profit/Loss	(\$11,736,876)	Adjustments	
Medicare MC Profit/Loss	\$1,396,668	Sliding Discounts as % SP Charges	62%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	8%
Private MC Profit/Loss	\$376,389	Allowances as % of insured charges	22%
Total profit/loss as % of expenses	-9%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	1,054,864	Cash Receipts Less Accrued Costs	\$5,552,661
% Medicaid	97%	Surplus/Deficit as % Total Cost	4%
% Medicare	3%		
% Other Public	0%		
% Private Insurance	0%		
Total Encounters per Member Year	5.64		

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# Rollup Summary

## State Summary for Puerto Rico for 2007 19 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region II	19	100.0%
State: Puerto Rico	19	100.0%
<b>OverAll Count:</b>	<b>19</b>	<b>100.0%</b>

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Puerto Rico for 2007 19 Grantees

<b>Grant Categories:</b>	CHC	18	94.7%
	MHC	6	31.6%
	HO	2	10.5%
	PH	0	0.0%
	SBH	3	15.8%

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Rollup Summary

## State Summary for Puerto Rico for 2007 19 Grantees

### ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	1	1	100%
Vertical	0	0	0	0%
Both	0	0	0	0%
Any	0	1	1	5%*
<b>% BPHC Funded</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	

\* Percent of total grantees with Any ISN Participation

### Other Grantee Statistics

<b>Number of National Health Service Corps Assignees:</b>	0
<b>Number of Grantees deemed under Federal Tort Claims Act (FTCA):</b>	15
<b>Percentage of total deemed under FTCA:</b>	79%

### Drug Pricing Programs

	Total	Percentage
340(b)	19	100%
Alternative	8	42%
Any	19	100%*

\* Percent of total grantees with any drug discounting program

\* Summary by Grant Category may exceed 100% due to multiple funded grantees

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# Grantees Included in Rollup

## State Summary for Puerto Rico for 2007

### 19 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
020150	Arroyo Centro De Salud Familiar	Arroyo, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
020650	Salud Integral en la Montaña, Inc.	Naranjito, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
020660	Castaner General Hospital	Castaner, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
020670	Concilio De Salud Integral de Loiza, Inc.	Loiza, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
020680	Consejo de Salud de la Comunidad de la Playa de Ponce, Inc.	Ponce, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
020690	Municipality of San Juan	San Juan, PR	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
020700	Dr. Jose S. Belaval Community Health Center	San Juan, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
020730	Corporacion de Servicios de Salud Al Migrant	Cidra, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
020890	Patillas Governing Board, Inc.	Patillas, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
020910	Camuy Health Services, Inc.	Camuy, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
021030	Rincon Rural Health Initiative Project, Inc.	Rincón, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
021040	Migrant Health Center, Western Region, Inc.	Mayaguez, PR	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
021250	Ciales Primary Health Care Services, Inc.	Ciales, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
021260	Corp de Serv. Medico De Hatillo	Hatillo, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
021400	Florida Primary Health Center, Inc.	Florida, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
021870	Barceloneta Primary Health Care Services, Inc.	Barceloneta, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
022030	Gurabo Community Health Center, Inc.	Gurabo, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
022090	Centro de Salud de Lares, Inc.	Lares, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
022230	Morovis Community Health Center, Inc.	Morovis, PR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Report Criteria:**

STATES: PR