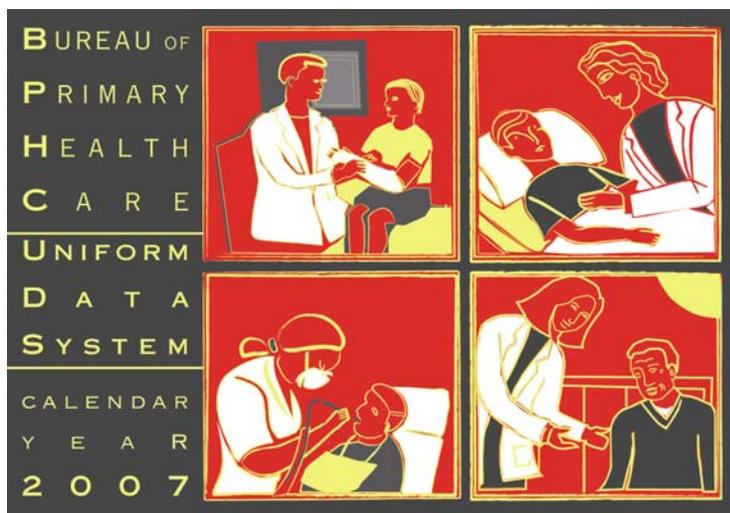


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Rhode Island Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Rhode Island for 2007

7 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	0.0%	100.0%
2.	Diagnostic Laboratory (technical component)	57.1%	57.1%	100.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	28.6%	14.3%	100.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	57.1%	28.6%	85.7%	100.0%
5.	Emergency medical services	42.9%	0.0%	71.4%	85.7%
6.	Urgent medical care	100.0%	0.0%	14.3%	100.0%
7.	24-hour coverage	100.0%	0.0%	0.0%	100.0%
8.	Family Planning	100.0%	0.0%	14.3%	100.0%
9.	HIV testing and counseling	100.0%	0.0%	14.3%	100.0%
10.	Testing for Blood Lead Levels	57.1%	14.3%	71.4%	100.0%
11.	Immunizations	100.0%	0.0%	0.0%	100.0%
12.	Following hospitalized patients	85.7%	14.3%	42.9%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	0.0%	42.9%	100.0%
14.	Prenatal care	71.4%	0.0%	42.9%	100.0%
15.	Antepartum fetal assessment	57.1%	0.0%	57.1%	100.0%
16.	Ultrasound	42.9%	14.3%	85.7%	100.0%
17.	Genetic counseling and testing	28.6%	0.0%	100.0%	100.0%
18.	Amniocentesis	14.3%	0.0%	100.0%	100.0%
19.	Labor and delivery professional care	71.4%	0.0%	42.9%	100.0%
20.	Postpartum care	71.4%	0.0%	28.6%	100.0%

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Report Criteria:

STATES: RI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Rhode Island for 2007

7 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	28.6%	0.0%	100.0%	100.0%
22.	Respite Care	0.0%	0.0%	85.7%	85.7%
23.	Other Specialty Care	71.4%	14.3%	100.0%	100.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	100.0%	0.0%	0.0%	100.0%
25.	Dental Care - Restorative	100.0%	0.0%	28.6%	100.0%
26.	Dental Care - Emergency	85.7%	14.3%	71.4%	100.0%
27.	Dental Care - Rehabilitative	57.1%	0.0%	57.1%	85.7%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	100.0%	28.6%	85.7%	100.0%
29.	Developmental Screening	71.4%	0.0%	85.7%	100.0%
30.	24-hour Crisis Intervention/Counseling	57.1%	0.0%	71.4%	85.7%
31.	Other Mental Health Services	71.4%	14.3%	100.0%	100.0%
32.	Substance Abuse Treatment/Counseling	71.4%	14.3%	85.7%	100.0%
33.	Other Substance Abuse Services	28.6%	0.0%	85.7%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	42.9%	14.3%	71.4%	85.7%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	85.7%	0.0%	57.1%	100.0%
35.	Nutrition Services Other than WIC	57.1%	0.0%	57.1%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	85.7%	85.7%
37.	Physical Therapy	0.0%	0.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	14.3%	28.6%	100.0%	100.0%
39.	Pharmacy - Provider Dispensing	57.1%	0.0%	42.9%	100.0%
	Total Pharmacy	57.1%	28.6%	100.0%	100.0%
40.	Vision Screening	100.0%	0.0%	42.9%	100.0%
41.	Podiatry	14.3%	0.0%	100.0%	100.0%
42.	Optometry	14.3%	0.0%	85.7%	100.0%

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Report Criteria:

STATES: RI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Rhode Island for 2007

7 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	85.7%	0.0%	28.6%	100.0%
44.	Child Care (during visit to center)	14.3%	0.0%	57.1%	71.4%
45.	Discharge Planning	100.0%	0.0%	28.6%	100.0%
46.	Eligibility Assistance	100.0%	0.0%	0.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	28.6%	0.0%	57.1%	85.7%
48.	Health education	100.0%	0.0%	0.0%	100.0%
49.	Interpretation/Translation services	100.0%	28.6%	28.6%	100.0%
50.	Nursing home and assisted-living placement	14.3%	0.0%	71.4%	85.7%
51.	Outreach	100.0%	0.0%	14.3%	100.0%
52.	Transportation	42.9%	42.9%	71.4%	100.0%
53.	Out Stationed Eligibility Workers	85.7%	0.0%	14.3%	100.0%
54.	Home Visiting	85.7%	0.0%	28.6%	100.0%
55.	Parenting Education	85.7%	0.0%	14.3%	100.0%
56.	Special Education Program	42.9%	0.0%	42.9%	85.7%
57.	Other	14.3%	0.0%	0.0%	14.3%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	85.7%	28.6%	57.1%	100.0%
59.	Fecal occult blood test	71.4%	0.0%	28.6%	100.0%
60.	Sigmoidoscopy	0.0%	14.3%	100.0%	100.0%
61.	Colonoscopy	0.0%	14.3%	100.0%	100.0%
62.	Mammograms	14.3%	0.0%	100.0%	100.0%
63.	Smoking cessation program	42.9%	0.0%	71.4%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	85.7%	0.0%	42.9%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	71.4%	0.0%	42.9%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	14.3%	100.0%
67.	Dilated eye exam for people with diabetes	28.6%	28.6%	71.4%	85.7%

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Report Criteria:

STATES: RI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Rhode Island for 2007

7 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	0.0%	100.0%
69.	Weight reduction program	42.9%	0.0%	57.1%	85.7%
70.	Blood cholesterol screening	71.4%	0.0%	42.9%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	42.9%	0.0%	85.7%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	71.4%	0.0%	42.9%	100.0%
73.	Head Start services	28.6%	0.0%	71.4%	85.7%
74.	Food bank/delivered meals	57.1%	0.0%	71.4%	100.0%
75.	Employment/Educational Counseling	28.6%	0.0%	85.7%	100.0%
76.	Assistance in obtaining housing	42.9%	0.0%	71.4%	85.7%

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Report Criteria:

STATES: RI

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Rhode Island for 2007

7 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	1,511	1,441	2,952	3.0%
2.	Age 1	851	854	1,705	1.7%
3.	Age 2	761	819	1,580	1.6%
4.	Age 3	920	922	1,842	1.8%
5.	Age 4	1,074	1,011	2,085	2.1%
6.	Age 5	1,111	1,038	2,149	2.1%
7.	Age 6	1,067	1,060	2,127	2.1%
8.	Age 7	962	1,046	2,008	2.0%
9.	Age 8	1,011	996	2,007	2.0%
10.	Age 9	987	1,007	1,994	2.0%
11.	Age 10	1,017	934	1,951	2.0%
12.	Age 11	967	916	1,883	1.9%
13.	Age 12	982	932	1,914	1.9%
14.	Age 13	937	965	1,902	1.9%
15.	Age 14	994	1,057	2,051	2.1%
16.	Age 15	884	1,118	2,002	2.0%
17.	Age 16	961	1,172	2,133	2.1%
18.	Age 17	888	1,315	2,203	2.2%
19.	Age 18	686	1,235	1,921	1.9%
20.	Age 19	549	1,151	1,700	1.7%
21.	Age 20	469	1,190	1,659	1.7%
22.	Age 21	488	1,215	1,703	1.7%
23.	Age 22	541	1,263	1,804	1.8%
24.	Age 23	522	1,249	1,771	1.8%
25.	Age 24	533	1,210	1,743	1.7%
26.	Ages 25 - 29	2,527	5,648	8,175	8.2%
27.	Ages 30 - 34	2,044	4,447	6,491	6.5%
28.	Ages 35 - 39	2,240	4,125	6,365	6.4%
29.	Ages 40 - 44	2,430	4,080	6,510	6.5%
30.	Ages 45 - 49	2,591	3,716	6,307	6.3%
31.	Ages 50 - 54	2,145	3,043	5,188	5.2%
32.	Ages 55 - 59	1,566	2,223	3,789	3.8%
33.	Ages 60 - 64	1,145	1,692	2,837	2.8%
34.	Ages 65 - 69	726	1,124	1,850	1.9%
35.	Ages 70 - 74	529	778	1,307	1.3%
36.	Ages 75 - 79	341	613	954	1.0%
37.	Ages 80 - 84	269	479	748	0.7%
38.	Ages 85 and over	203	462	665	0.7%
39.	Total Patients (sum lines 1-38)	40,429	59,546	99,975	100.0%
	Percent of Total	40.4%	59.6%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:56:47 AM

Report Criteria:

STATES: RI

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Rhode Island for 2007

7 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	32,457	32.5%	
2.	All others (including Unreported)	67,518	67.5%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	99,975	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	3,027	3.0%	4.6%
5b.	Native Hawaiian	9	0.0%	0.0%
5c.	Other Pacific Islander	149	0.1%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	3,185	3.2%	4.8%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	8,920	8.9%	13.5%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	386	0.4%	0.6%
8.	White (including Whites of Latino/Hispanic descent)	53,463	53.5%	81.1%
9.	More than one race	0	0.0%	0.0%
10.	Unreported / Refused to report	34,021	34.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	99,975	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	31,389	31.4%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: RI

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Rhode Island for 2007

7 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	37,473	37.5%	67.5%	
2.	101 - 150%	11,360	11.4%	20.5%	
3.	151 - 200%	3,022	3.0%	5.4%	
4.	Over 200%	3,628	3.6%	6.5%	
5.	Unknown	44,492	44.5%		
6.	Total (sum lines 1-5)	99,975	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	6,134	21,223	27,357	27.4%
8a.	Regular Medicaid (Title XIX)	14,411	12,883	27,294	27.3%
8b.	S-CHIP Medicaid	10,226	3,782	14,008	14.0%
8.	Total Medicaid (Line 8a + 8b)	24,637	16,665	41,302	41.3%
9.	Medicare (Title XVIII)	8	5,210	5,218	5.2%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	9,330	16,768	26,098	26.1%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	40,109	59,866	99,975	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	0	---		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	13			
16.	Homeless Shelter (330h grantees Only)	374	19.9%		
17.	Transitional (330h grantees Only)	162	8.6%		
18.	Doubling Up (330h grantees Only)	612	32.5%		
19.	Street (330h grantees Only)	58	3.1%		
20.	Other (330h grantees Only)	196	10.4%		
21.	Unknown (330h grantees Only)	480	25.5%		
22.	Total Homeless (HO Funded Total)	1,882	100.0%		
	Total Homeless (All Grantees Report This Line)	2,198			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	2,660			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:58:26 AM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: RI

TABLE 5: STAFFING AND UTILIZATION

State Summary for Rhode Island for 2007

7 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	20.15	67,810	
2.	General Practitioners	0.00	0	
3.	Internists	17.42	51,722	
4.	Obstetrician/Gynecologists	7.34	23,032	
5.	Pediatricians	13.08	51,879	
7.	Other Specialty Physicians	0.35	1,960	
8.	Total Physicians (lines 1-7)	58.34	196,403	
9a.	Nurse Practitioners	20.59	51,545	
9b.	Physician Assistants	1.99	5,838	
10.	Certified Nurse Midwives	7.52	15,832	
10a.	Total Midlevel Practitioners (lines 9a-10)	30.10	73,215	
11.	Nurses	81.84	18,516	
12.	Other Medical Personnel	88.85		
13.	Laboratory Personnel	0.67		
14.	X-ray Personnel	1.55		
15.	Total Medical Care Services (lines 8-14)	261.35	288,134	84,504
16.	Dentists	17.19	53,478	
17.	Dental Hygienists	16.06	26,244	
18.	Dental Assistants, Aides, and Technicians	35.40		
19.	Total Dental Services (lines 16-18)	68.65	79,722	28,668
20a.	Psychiatrists	0.06	379	
20b.	Other Licensed Mental Health Providers	8.52	12,995	
20c.	Other Mental Health Staff	1.08	138	
20.	Mental Health Services (lines 20a + 20b + 20c)	9.66	13,512	2,683
21.	Substance Abuse Services	1.12	1,293	160
22.	Other Professional Services	0.00	0	0
23.	Pharmacy Personnel	1.25		
24.	Case Managers	22.80	13,232	
25.	Patient and Community Education Specialists	9.40	7,059	
26.	Outreach workers	2.39		
27.	Transportation Staff	0.29		
27a.	Eligibility Assistance Workers	28.70		
28.	Other Enabling Services	23.07		
29.	Total Enabling Services (lines 24-28)	86.65	20,291	6,591
29a.	Other Programs and Services	48.04		
30.	Administrative Staff	109.49		
31.	Facility Staff	7.92		
32.	Patient services support staff	146.01		
33.	Total Administration and Facility (lines 30-32)	263.42		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	740.14	402,952	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: RI

TABLE 5: STAFFING AND UTILIZATION

State Summary for Rhode Island for 2007

7 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	7.7%	2.7%	23.5%	16.8%	3,365	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	6.7%	2.4%	18.0%	12.8%	2,969	
4.	Obstetrician/Gynecologists	2.8%	1.0%	8.0%	5.7%	3,138	
5.	Pediatricians	5.0%	1.8%	18.0%	12.9%	3,966	
7.	Other Specialty Physicians	0.1%	0.0%	0.7%	0.5%	5,600	
8.	Total Physicians (lines 1-7)	22.3%	7.9%	68.2%	48.7%	3,367	
9a.	Nurse Practitioners	7.9%	2.8%	17.9%	12.8%	2,503	
9b.	Physician Assistants	0.8%	0.3%	2.0%	1.4%	2,934	
10.	Certified Nurse Midwives	2.9%	1.0%	5.5%	3.9%	2,105	
10a.	Total Midlevel Practitioners (lines 9a-10)	11.5%	4.1%	25.4%	18.2%	2,432	
11.	Nurses	31.3%	11.1%	6.4%	4.6%	226	
12.	Other Medical Personnel	34.0%	12.0%				
13.	Laboratory Personnel	0.3%	0.1%				
14.	X-ray Personnel	0.6%	0.2%				
15.	Total Medical Care Services (lines 8-14)	100.0%	35.3%	100.0%	71.5%	1,692	84.5%
16.	Dentists	25.0%	2.3%	67.1%	13.3%	3,111	
17.	Dental Hygienists	23.4%	2.2%	32.9%	6.5%	1,634	
18.	Dental Assistants, Aides, and Technicians	51.6%	4.8%				
19.	Total Dental Services (lines 16-18)	100.0%	9.3%	100.0%	19.8%	2,398	28.7%
20a.	Psychiatrists	0.6%	0.0%	2.8%	0.1%	6,317	
20b.	Other Licensed Mental Health Providers	88.2%	1.2%	96.2%	3.2%	1,525	
20c.	Other Mental Health Staff	11.2%	0.1%	1.0%	0.0%	128	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	1.3%	100.0%	3.4%	1,399	2.7%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.3%	1,154	0.2%
22.	Other Professional Services	---	0.0%	---	0.0%	---	0.0%
23.	Pharmacy Personnel	100.0%	0.2%				
24.	Case Managers	26.3%	3.1%	65.2%	3.3%	580	
25.	Patient and Community Education Specialists	10.8%	1.3%	34.8%	1.8%	751	
26.	Outreach workers	2.8%	0.3%				
27.	Transportation Staff	0.3%	0.0%				
27a.	Eligibility Assistance Workers	33.1%	3.9%				
28.	Other enabling services	26.6%	3.1%				
29.	Total Enabling Services (lines 24-28)	100.0%	11.7%	100.0%	5.0%	630	6.6%
29a.	Other Programs and Services	100.0%	6.5%				
30.	Administrative Staff	41.6%	14.8%				
31.	Facility Staff	3.0%	1.1%				
32.	Patient services support staff	55.4%	19.7%				
33.	Total Administration and Facility (lines 30-32)	100.0%	35.6%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:58:31 AM

Report Criteria:

STATES: RI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Rhode Island for 2007 7 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	281	75	3.75
2.	Asymptomatic HIV	V08	2	2	1.00
3.	Tuberculosis	010.xx - 018.xx	33	13	2.54
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	314	260	1.21
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	6,418	3,562	1.80
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	1,601	958	1.67
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	53	47	1.13
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	2,151	1,339	1.61
9.	Diabetes mellitus	250.xx; 775.1x	11,638	4,381	2.66
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	1,504	899	1.67
11.	Hypertension	401.xx - 405.xx	16,361	8,002	2.04
12.	Contact dermatitis and other eczema	692.xx	2,473	2,144	1.15
13.	Dehydration	276.5x	41	40	1.03
14.	Exposure to heat or cold	991.xx - 992.xx	6	5	1.20
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	4,196	3,082	1.36
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	234	163	1.44
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	376	171	2.20

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: RI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Rhode Island for 2007 7 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	467	250	1.87
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	973	263	3.70
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	12,072	4,108	2.94
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	6,101	2,531	2.41
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	2,904	1,222	2.38
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	4,176	1,883	2.22
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	3,029	3,020	1.00
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	727	724	1.00
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	13,466	10,315	1.31
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	34,024	25,162	1.35
25.	Contraceptive management	ICD-9: V25.xx	16,636	7,592	2.19
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	27,623	17,374	1.59

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:
STATES: RI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Rhode Island for 2007 7 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	392	366	1.07
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	21,697	17,989	1.21
29.	Prophylaxis – adult or child	ADA: D1110, D1120	23,656	18,098	1.31
30.	Sealants	ADA: D1351	2,787	2,299	1.21
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	8,876	7,387	1.20
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	16,776	8,916	1.88
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	5,161	3,876	1.33
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,468	2,937	1.86

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: RI

TABLE 7: PERINATAL PROFILE

State Summary for Rhode Island for 2007

7 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	23		0.9%	
4.	Ages 15 - 19	436		16.4%	
5.	Ages 20 - 24	930		35.0%	
6.	Ages 25 - 44	1,257		47.4%	
7.	Ages 45 and Over	8		0.3%	
8.	Total Patients (Sum Lines 3-7)	2,654		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	129		4.9%	
9b.	Native Hawaiian	1		0.0%	
9c.	Other Pacific Islander	4		0.2%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	134		5.0%	
10.	Black/African American	361		13.6%	
11.	American Indian/Alaska Native	4		0.2%	
12.	White	763		28.7%	
13.	More than one race	90		3.4%	
14.	Unreported / Refused to report	1,302		49.1%	
15.	Total Patients (Sum Lines 9 - 14)	2,654		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	1,290		48.6%	
29.	All other including Unreported/Refused to report	1,364		51.4%	
30.	Total Patients (Sum Lines 28+29)	2,654		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,688	63.6%	33	1.2%
17.	Second Trimester	807	30.4%	11	0.4%
18.	Third Trimester	114	4.3%	1	0.0%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: RI

TABLE 7: PERINATAL PROFILE

State Summary for Rhode Island for 2007

7 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	64	0	1	190	1	318	56	684	1,314
	4.9%	0.0%	0.1%	14.5%	0.1%	24.2%	4.3%	52.1%	100.0%
19a. Deliveries performed by grantee provider									819
									100.0%
20. Births less than 1,500 grams (very low)	3	0	0	2	0	2	0	5	12
	25.0%	0.0%	0.0%	16.7%	0.0%	16.7%	0.0%	41.7%	100.0%
21. Births 1,500 to 2,499 grams (low)	14	0	0	7	0	21	0	35	77
	18.2%	0.0%	0.0%	9.1%	0.0%	27.3%	0.0%	45.5%	100.0%
22. Births 2,500 grams or more (normal)	61	0	1	197	1	321	56	596	1,233
	4.9%	0.0%	0.1%	16.0%	0.1%	26.0%	4.5%	48.3%	100.0%
% Low & very low birthweight	21.8%	---	0.0%	4.4%	0.0%	6.7%	0.0%	6.3%	6.7%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	34	0	1	112	1	210	24	406	788
	4.3%	0.0%	0.1%	14.2%	0.1%	26.6%	3.0%	51.5%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	47	0	1	146	1	227	38	581	1,041
	4.5%	0.0%	0.1%	14.0%	0.1%	21.8%	3.7%	55.8%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	684		630		1,314				
	52.1%		47.9%		100.0%				
20. Births less than 1,500 grams (very low)	4		8		12				
	33.3%		66.7%		100.0%				
21. Births 1,500 to 2,499 grams (low)	35		42		77				
	45.5%		54.5%		100.0%				
22. Births 2,500 grams or more (normal)	565		668		1,233				
	45.8%		54.2%		100.0%				
% Low & very low birthweight	6.5%		7.0%		6.7%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	385		403		788				
	48.9%		51.1%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	562		479		1,041				
	54.0%		46.0%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: RI

TABLE 7: PERINATAL PROFILE

State Summary for Rhode Island for 2007

7 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,050	77.2%
26.	Infants (% Infant Births)	1,196	90.5%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,216	92.5%

* Percents may not equal 100% due to rounding

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STATES: RI

TABLE 8A: FINANCIAL COSTS

State Summary for Rhode Island for 2007

7 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	21,530,546	11,701,602	33,232,148	35.21%
2.	Lab and X-ray	296,282	233,226	529,508	44.05%
3.	Medical/Other Direct	3,397,912	1,806,026	5,203,938	34.70%
4.	Total Medical Care Services (sum lines 1 through 3)	25,224,740	13,740,854	38,965,594	35.26%
Financial Costs for Other Clinical Services					
5.	Dental	6,949,836	3,705,123	10,654,959	34.77%
6.	Mental Health	987,619	515,684	1,503,303	34.30%
7.	Substance Abuse	118,615	36,241	154,856	23.40%
8a.	Pharmacy not including pharmaceuticals	401,010	636,647	1,037,657	61.35%
8b.	Pharmaceuticals	1,429,572		1,429,572	
9.	Other Professional	458	90	548	16.42%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	9,887,110	4,893,785	14,780,895	33.11%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	1,869,460	1,036,845	2,906,305	35.68%
12.	Other Related Services	1,930,254	1,142,293	3,072,547	37.18%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	3,799,714	2,179,138	5,978,852	36.45%
Overhead and Totals					
14.	Facility	3,765,472			6.30%
15.	Administration	17,048,305			28.54%
16.	Total Overhead (Sum Lines 14 and 15)	20,813,777			34.85%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	59,725,341		59,725,341	
18.	Value of Donated Facilities, Services and Supplies			284,957	
19.	Total With Donations (Sum Lines 17 and 18)			60,010,298	

* Percents may not equal 100% due to rounding

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STATES: RI

TABLE 8A: FINANCIAL COSTS

State Summary for Rhode Island for 2007 7 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	85.4%	36.0%	55.6%
2.	Lab and X-ray	1.2%	0.5%	0.9%
3.	Medical/Other Direct	13.5%	5.7%	8.7%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	42.2%	65.2%
Financial Costs for Other Clinical Services				
5.	Dental	70.3%	11.6%	17.8%
6.	Mental Health	10.0%	1.7%	2.5%
7.	Substance Abuse	1.2%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	4.1%	0.7%	1.7%
8b.	Pharmaceuticals	14.5%	2.4%	2.4%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	16.6%	24.7%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	49.2%	3.1%	4.9%
12.	Other Related Services	50.8%	3.2%	5.1%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	6.4%	10.0%
Overhead and Totals				
14.	Facility	18.1%	6.3%	
15.	Administration	81.9%	28.5%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	34.8%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.5%

* Percents may not equal 100% due to rounding

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STATES: RI

TABLE 8B: ENABLING SERVICES

State Summary for Rhode Island for 2007 7 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	757,441	41%
5.	Transportation	36,480	2%
6.	Outreach	76,483	4%
7.	Patient Education	479,531	26%
8.	Translation/Interpretation	155,937	8%
9.	Community Education	0	0%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	347,169	19%
12.	Other Enabling Services	16,419	1%
13.	Total Enabling Services Cost (Sum Line 4-12)	1,869,460	100%

* Percents may not equal 100% due to rounding

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STATES: RI

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Rhode Island for 2007 7 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	6,444,218	0	0	0	6,444,218
1b.	Fee-for-Service revenue for Services	3,241,887	108,912	0	92,571	3,443,370
1.	Total revenue for Services (Lines 1a + 1b)	9,686,105	108,912	0	92,571	9,887,588
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	6,136,395	48,267			6,184,662
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	102,468	34,250			136,718
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	2,687,882	23,757	0	24,428	2,736,067
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	18,612,850	215,186	0	116,999	18,945,035
Expenses						
5a.	Capitation expenses for Services	7,328,634	0	0	0	7,328,634
5b.	Fee-for-Service expenses for Services	9,924,321	196,514	0	137,916	10,258,751
5.	Total expenses for Services (Lines 5a + 5b)	17,252,955	196,514	0	137,916	17,587,385
7.	Total Managed Care Expenses (Line 5)	17,252,955	196,514	0	137,916	17,587,385
	Surplus / Deficit (Line 4 - Line 7)	1,359,895	18,672	0	-20,917	1,357,650
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	7.9%	9.5%	0.0%	-15.2%	7.7%

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STATES: RI

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Rhode Island for 2007 7 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	329,438	0	0	0	329,438
8b.	Member months for managed care (fee-for-service)	58,617	4,867	0	4,511	67,995
8.	Total Member months for managed care (Lines 8a + 8b)	388,055	4,867	0	4,511	397,433
9a.	Managed Care Encounters (capitated)	80,306	0	0	0	80,306
9b.	Managed Care Encounters (fee-for-service)	62,278	1,603	0	1,075	64,956
9.	Total Managed Care Encounters (Lines 9a + 9b)	142,584	1,603	0	1,075	145,262
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	27,004	0	0	0	27,004
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	5,219	431	0	372	6,022
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	32,223	431	0	372	33,026
11.	Enrollees in Primary Care Case Management Programs (PCCM)	4	0	0	0	4
12.	Number of Managed Care Contracts	17	4	0	3	24

Date Printed 7/8/2008 10:58:58 AM

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STATES: RI

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Rhode Island for 2007

7 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	11,794,804	35.4%	19.8%	8,681,992	32.3%	24.3%	73.6%
2a.	Medicaid Managed Care (capitated)	11,982,591	36.0%	20.1%	14,107,465	52.6%	39.4%	117.7%
2b.	Medicaid managed Care (fee-for-service)	9,518,090	28.6%	16.0%	4,048,358	15.1%	11.3%	42.5%
3.	Total Medicaid (Lines 1 + 2a + 2b)	33,295,485	100.0%	56.0%	26,837,815	100.0%	75.0%	80.6%
4.	Medicare Non-Managed Care	3,144,980	93.1%	5.3%	1,719,780	89.8%	4.8%	54.7%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	233,496	6.9%	0.4%	195,763	10.2%	0.5%	83.8%
6.	Total Medicare (Lines 4 + 5a + 5b)	3,378,476	100.0%	5.7%	1,915,543	100.0%	5.4%	56.7%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	514,951	100.0%	0.9%	87,807	100.0%	0.2%	17.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	514,951	100.0%	0.9%	87,807	100.0%	0.2%	17.1%
10.	Private Non-Managed Care	9,901,302	98.3%	16.6%	4,588,509	97.8%	12.8%	46.3%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	173,657	1.7%	0.3%	105,484	2.2%	0.3%	60.7%
12.	Total Private (Lines 10 + 11a + 11b)	10,074,959	100.0%	16.9%	4,693,993	100.0%	13.1%	46.6%
13.	Self-Pay	12,240,541	100.0%	20.6%	2,239,785	100.0%	6.3%	18.3%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	59,504,412		100.0%	35,774,943		100.0%	60.1%

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STATES: RI

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Rhode Island for 2007

7 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	2,108,381	17.9%
2a. Medicaid Managed Care (capitated)	5,461,270	102,468	2,119,024	0	7,682,762	64.1%	-803,664	-6.7%
2b. Medicaid managed Care (fee-for-service)	675,125	0	146,096	0	821,221	8.6%	5,804,558	61.0%
3. Total Medicaid (Lines 1 + 2a + 2b)	6,136,395	102,468	2,265,120	0	8,503,983	25.5%	7,109,275	21.4%
4. Medicare Non-Managed Care	0	74		0	74	0.0%	702,008	22.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	48,267	34,250	5,226	0	87,743	37.6%	34,370	14.7%
6. Total Medicare (Lines 4 + 5a + 5b)	48,267	34,324	5,226	0	87,817	2.6%	736,378	21.8%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	325,524	63.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	325,524	63.2%
10. Private Non-Managed Care				0	0	0.0%	4,473,130	45.2%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			9,728	0	9,728	5.6%	49,512	28.5%
12. Total Private (Lines 10 + 11a + 11b)			9,728	0	9,728	0.1%	4,522,642	44.9%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	6,184,662	136,792	2,280,074	0	8,601,528	14.5%	12,693,819	21.3%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	8,587,620	70.2%	1,424,844	11.6%

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TABLE 9E: OTHER REVENUES

State Summary for Rhode Island for 2007

7 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	10,108,513	93.0%
1c. Health Care for the Homeless	755,483	7.0%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	10,863,996	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	10,863,996	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	367,083	67.5%
3-4. Other Federal Grants	177,136	32.5%
5. Total Other Federal Grants (Sum Lines 2-4)	544,219	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	8,640,642	81.8%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	591,888	5.6%
8. Foundation/Private Grants and Contracts	1,324,390	12.5%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	10,556,920	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,870,112	100.0%
11. Total Revenue (Lines 1+5+9+10)	23,835,247	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Rhode Island for 2007 7 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>21,965,135</u>	<u>36.8%</u>
FEDERAL	11,408,215	19.1%
BPHC Grants	10,863,996	18.2%
Other Federal Grants	544,219	0.9%
NON- FEDERAL	10,556,920	17.7%
State and Local Grants/Contracts	9,232,530	15.5%
Foundation/ Private Grants/Contracts	1,324,390	2.2%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>35,774,943</u>	<u>60.0%</u>
PATIENT SELF-PAY	2,239,785	3.8%
THIRD-PARTY PAYERS	33,535,158	56.3%
Medicaid	26,837,815	45.0%
Medicare	1,915,543	3.2%
Other Public	87,807	0.1%
Other (Private)Third Party	4,693,993	7.9%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>1,870,112</u>	<u>3.1%</u>
<u>TOTAL REVENUE</u>	<u>59,610,190</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Rhode Island for 2007

7 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	99,975	Total Encounters	402,952
Number of patients who used:		Medical	288,134
Medical Services	84,504	Dental	79,722
Dental Services	28,668	Mental Health	13,512
Mental health services	2,683	Substance Abuse	1,293
Substance abuse services	160	Other Professional	0
Other professional Services	0	Enabling	20,291
Enabling Service	6,591	Medical Encounters per Medical Patient ³	3.19
Migrant/Seasonal Farmworker Patients	13	Dental Encounters per Dental Patient	2.78
Homeless Patients	2,198	Mental Health/ Substance Abuse per Patient	5.21
Total Prenatal Patients	2,654	Other Professional Encounters per Patient	0.00
Target populations		Enabling Encounters per Patient	3.08
% Pediatric (<12 years old)	24%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	6%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	30%	Pap smear patients per fem. patients 15+ yrs	23.15%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	71.55%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	24.96%
% patients 15-64 who are female	64%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	63%	Asthma	4.22%
Other patient characteristics		Hypertension	9.47%
% Non-White	19%	Diabetes	5.18%
% Best served in another language	31%	Otitis Media	3.65%
% <= 200% Poverty	93%	Mental Disorder	11.53%
% Uninsured	27%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	41%	Asthma	1.80
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.04
Full Time Equivalents		Diabetes	2.66
Primary care physicians FTE	57.99	Otitis Media	1.36
Other physicians (not incl psych) FTE	0.35	Mental Disorder	2.59
NPs / PAs/ CNMs FTE	30.10	Perinatal Care	
Dental FTE	17.19	Total Patients	2,654
Dental Hyg FTE	16.06	% Prenatal teen patients	17.3%
Total Admin/Fac FTE	263.42	% Newborns Below Normal Birthweight	6.7%
Total FTE	740.14	% Late Entry Into Prenatal Care	35.2%
Support Ratios		% Deliveries with Postpartum Visit	60.0%
Direct medical support	1.93	% Deliveries with Newborn Visit	79.2%
Direct dental support ratio	1.06		
Patient support ratio (front office)	1.20		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,353		
Mid-Level Productivity ³	2,432		
Medical Team Productivity ³	3,674		
Dentist Productivity	3,111		
Dental Hygienist Productivity	1,634		
Dental Team Productivity	3,161		
Medical Patients per Medical Provider ³	955		
Dental Patients per Dental Provider	862		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Rhode Island for 2007

7 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$59,725,341	Ratio of Donations to Total Costs	0.00
Admin/Facility % of Total Cost	35%	Total Income (All Sources)	\$59,610,190
Costs by costs center after allocation		% Income from Patient Service	60%
Medical as % of total costs	65%	% Income from BPHC	18%
Dental as % of total costs	18%	% Income from other sources	22%
Pharmacy as % of total costs	4%	Total Charges (All Payors)	\$59,504,412
Lab/X-ray as % of total costs	1%	% Medicaid	56%
Mental/Addictive Srvc as % of total costs	3%	% Medicare	6%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$455	% Private Insurance	17%
Dental Cost per Dental Patient	\$372	% Self Pay	21%
Total Cost per Total Patient	\$597	% Non-Managed Care	63%
Costs per encounter		%Capitated Managed Care	20%
Medical cost per medical encounter	\$143	% Fee-for-Service Managed Care	17%
Dental cost per dental encounter	\$134	Average Charge per Patient	\$595
Pharmacy cost per medical encounter	\$9	Average Charge per Billable Encounter	\$164
Lab & X-ray cost per medical encounter	\$2	Ratio of Charges to Reimbursable Costs	1.11
MANAGED CARE		Total Collections (All Payors)	\$35,774,943
Total managed care income	\$18,945,035	% Medicaid	75%
Total expenses	\$17,587,385	% Medicare	5%
Medicaid Expenses	\$17,252,955	% Other Public	0%
Medicare Expenses	\$196,514	% Private Insurance	13%
Other Public Expenses	\$0	% Self Pay	6%
Private Ins. Expenses	\$137,916	% from Retroactive Payments	24%
Total profit/loss	\$1,357,650	Overall Collection Rate (% of Charges)	60%
Medicaid MC Profit/Loss	\$1,359,895	Adjustments	
Medicare MC Profit/Loss	\$18,672	Sliding Discounts as % SP Charges	70%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	12%
Private MC Profit/Loss	(\$20,917)	Allowances as % of insured charges	27%
Total profit/loss as % of expenses	8%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	145,262	Cash Receipts Less Accrued Costs	(\$115,151)
% Medicaid	98%	Surplus/Deficit as % Total Cost	0%
% Medicare	1%		
% Other Public	0%		
% Private Insurance	1%		
Total Encounters per Member Year	4.39		

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Rollup Summary

State Summary for Rhode Island for 2007

7 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region I	7	100.0%
State: Rhode Island	7	100.0%
OverAll Count:	7	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Rhode Island for 2007

7 Grantees

Grant Categories:	CHC	7	100.0%
	MHC	0	0.0%
	HO	2	28.6%
	PH	0	0.0%
	SBH	2	28.6%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Rhode Island for 2007

7 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	0%
Vertical	0	0	0	0%
Both	0	1	1	100%
Any	0	1	1	14%*
% BPHC Funded	0%	100%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	7
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	7
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	5	71%
Alternative	3	43%
Any	6	86%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Rhode Island for 2007

7 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
010480	Northwest Community Health Care	Pascoag, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
010580	Providence Community Health Centers, Inc.	Providence, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0112210	Comprehensive Community Action, Inc.	Cranston, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
011820	Thundermist Health Center, Inc.	Woonsocket, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
011990	Blackstone Valley Community Health Care	Pawtucket, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
012230	Wood River Health Services, Inc.	Hope Valley, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
015160	East Bay Community Action Program	Newport, RI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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