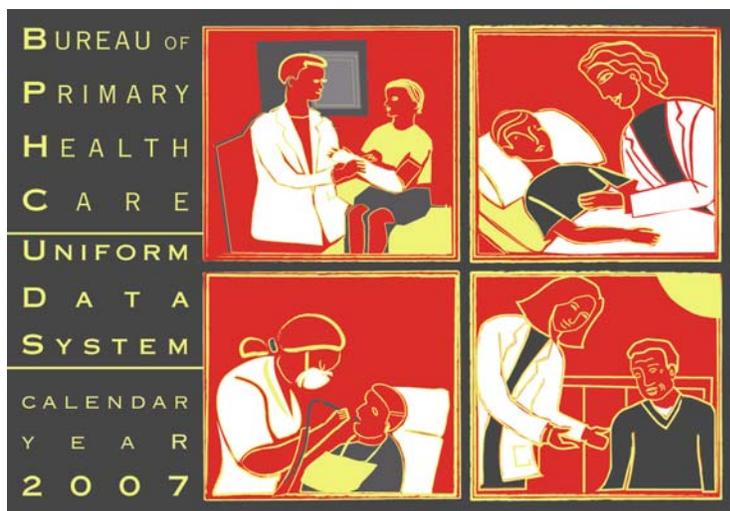


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



South Dakota Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for South Dakota for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	16.7%	16.7%	100.0%
2.	Diagnostic Laboratory (technical component)	100.0%	50.0%	50.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	100.0%	16.7%	50.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	100.0%	33.3%	33.3%	100.0%
5.	Emergency medical services	100.0%	0.0%	33.3%	100.0%
6.	Urgent medical care	100.0%	0.0%	33.3%	100.0%
7.	24-hour coverage	100.0%	0.0%	16.7%	100.0%
8.	Family Planning	100.0%	0.0%	33.3%	100.0%
9.	HIV testing and counseling	83.3%	16.7%	66.7%	100.0%
10.	Testing for Blood Lead Levels	83.3%	16.7%	33.3%	100.0%
11.	Immunizations	100.0%	0.0%	16.7%	100.0%
12.	Following hospitalized patients	66.7%	16.7%	50.0%	83.3%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	16.7%	33.3%	100.0%
14.	Prenatal care	66.7%	0.0%	66.7%	100.0%
15.	Antepartum fetal assessment	50.0%	0.0%	50.0%	83.3%
16.	Ultrasound	16.7%	0.0%	83.3%	83.3%
17.	Genetic counseling and testing	33.3%	0.0%	83.3%	83.3%
18.	Amniocentesis	0.0%	0.0%	83.3%	83.3%
19.	Labor and delivery professional care	16.7%	0.0%	83.3%	83.3%
20.	Postpartum care	83.3%	0.0%	50.0%	100.0%

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Report Criteria:

STATES: SD

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for South Dakota for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	33.3%	0.0%	83.3%	83.3%
22.	Respite Care	16.7%	0.0%	83.3%	83.3%
23.	Other Specialty Care	33.3%	0.0%	66.7%	66.7%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	50.0%	16.7%	66.7%	100.0%
25.	Dental Care - Restorative	50.0%	33.3%	83.3%	100.0%
26.	Dental Care - Emergency	50.0%	16.7%	83.3%	100.0%
27.	Dental Care - Rehabilitative	50.0%	0.0%	66.7%	83.3%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	50.0%	16.7%	83.3%	100.0%
29.	Developmental Screening	83.3%	0.0%	16.7%	83.3%
30.	24-hour Crisis Intervention/Counseling	16.7%	16.7%	83.3%	83.3%
31.	Other Mental Health Services	50.0%	16.7%	66.7%	83.3%
32.	Substance Abuse Treatment/Counseling	33.3%	16.7%	66.7%	83.3%
33.	Other Substance Abuse Services	50.0%	16.7%	66.7%	83.3%
33a.	Comprehensive mental health / Substance abuse screening	50.0%	16.7%	50.0%	83.3%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	83.3%	0.0%	50.0%	100.0%
35.	Nutrition Services Other than WIC	83.3%	16.7%	50.0%	100.0%
36.	Occupational or Vocational Therapy	16.7%	0.0%	83.3%	83.3%
37.	Physical Therapy	16.7%	0.0%	83.3%	83.3%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	0.0%	33.3%	83.3%	83.3%
39.	Pharmacy - Provider Dispensing	83.3%	16.7%	50.0%	100.0%
	Total Pharmacy	83.3%	33.3%	83.3%	100.0%
40.	Vision Screening	100.0%	16.7%	16.7%	100.0%
41.	Podiatry	16.7%	0.0%	83.3%	83.3%
42.	Optometry	16.7%	0.0%	66.7%	66.7%

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Report Criteria:

STATES: SD

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for South Dakota for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	16.7%	16.7%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	66.7%	66.7%
45.	Discharge Planning	66.7%	0.0%	50.0%	100.0%
46.	Eligibility Assistance	100.0%	0.0%	33.3%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	66.7%	0.0%	50.0%	83.3%
48.	Health education	100.0%	0.0%	33.3%	100.0%
49.	Interpretation/Translation services	100.0%	33.3%	33.3%	100.0%
50.	Nursing home and assisted-living placement	83.3%	16.7%	33.3%	100.0%
51.	Outreach	100.0%	16.7%	33.3%	100.0%
52.	Transportation	66.7%	33.3%	33.3%	100.0%
53.	Out Stationed Eligibility Workers	33.3%	0.0%	66.7%	83.3%
54.	Home Visiting	100.0%	0.0%	16.7%	100.0%
55.	Parenting Education	50.0%	0.0%	66.7%	83.3%
56.	Special Education Program	0.0%	0.0%	66.7%	66.7%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	0.0%	16.7%	100.0%
59.	Fecal occult blood test	100.0%	16.7%	16.7%	100.0%
60.	Sigmoidoscopy	33.3%	0.0%	66.7%	100.0%
61.	Colonoscopy	16.7%	0.0%	83.3%	100.0%
62.	Mammograms	16.7%	0.0%	100.0%	100.0%
63.	Smoking cessation program	50.0%	0.0%	83.3%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	100.0%	0.0%	16.7%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	100.0%	0.0%	16.7%	100.0%
66.	Foot exam for people with diabetes	100.0%	0.0%	33.3%	100.0%
67.	Dilated eye exam for people with diabetes	33.3%	0.0%	83.3%	100.0%

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Report Criteria:

STATES: SD

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for South Dakota for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	16.7%	100.0%
69.	Weight reduction program	50.0%	0.0%	66.7%	83.3%
70.	Blood cholesterol screening	100.0%	0.0%	16.7%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	33.3%	0.0%	83.3%	83.3%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	0.0%	0.0%	66.7%	66.7%
73.	Head Start services	0.0%	0.0%	66.7%	66.7%
74.	Food bank/delivered meals	0.0%	0.0%	66.7%	66.7%
75.	Employment/Educational Counseling	0.0%	0.0%	66.7%	66.7%
76.	Assistance in obtaining housing	0.0%	0.0%	66.7%	66.7%

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Report Criteria:

STATES: SD

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for South Dakota for 2007

6 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	682	592	1,274	2.5%
2.	Age 1	502	465	967	1.9%
3.	Age 2	359	381	740	1.4%
4.	Age 3	368	375	743	1.4%
5.	Age 4	424	403	827	1.6%
6.	Age 5	436	442	878	1.7%
7.	Age 6	441	357	798	1.6%
8.	Age 7	359	358	717	1.4%
9.	Age 8	400	382	782	1.5%
10.	Age 9	354	347	701	1.4%
11.	Age 10	371	351	722	1.4%
12.	Age 11	345	382	727	1.4%
13.	Age 12	384	377	761	1.5%
14.	Age 13	410	416	826	1.6%
15.	Age 14	391	478	869	1.7%
16.	Age 15	407	467	874	1.7%
17.	Age 16	428	547	975	1.9%
18.	Age 17	419	605	1,024	2.0%
19.	Age 18	402	676	1,078	2.1%
20.	Age 19	293	613	906	1.8%
21.	Age 20	275	566	841	1.6%
22.	Age 21	302	557	859	1.7%
23.	Age 22	302	601	903	1.8%
24.	Age 23	314	541	855	1.7%
25.	Age 24	307	513	820	1.6%
26.	Ages 25 - 29	1,504	2,367	3,871	7.5%
27.	Ages 30 - 34	1,236	1,775	3,011	5.9%
28.	Ages 35 - 39	1,152	1,682	2,834	5.5%
29.	Ages 40 - 44	1,321	1,796	3,117	6.1%
30.	Ages 45 - 49	1,947	2,236	4,183	8.2%
31.	Ages 50 - 54	1,368	1,517	2,885	5.6%
32.	Ages 55 - 59	1,146	1,294	2,440	4.8%
33.	Ages 60 - 64	776	940	1,716	3.3%
34.	Ages 65 - 69	693	782	1,475	2.9%
35.	Ages 70 - 74	495	662	1,157	2.3%
36.	Ages 75 - 79	517	661	1,178	2.3%
37.	Ages 80 - 84	400	573	973	1.9%
38.	Ages 85 and over	304	676	980	1.9%
39.	Total Patients (sum lines 1-38)	22,534	28,753	51,287	100.0%
	Percent of Total	43.9%	56.1%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:48:30 AM

Report Criteria:

STATES: SD

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for South Dakota for 2007

6 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	1,058	2.1%	
2.	All others (including Unreported)	50,229	97.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	51,287	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	212	0.4%	0.4%
5b.	Native Hawaiian	6	0.0%	0.0%
5c.	Other Pacific Islander	44	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	262	0.5%	0.5%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	1,697	3.3%	3.4%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	8,765	17.1%	17.8%
8.	White (including Whites of Latino/Hispanic descent)	38,519	75.1%	78.1%
9.	More than one race	91	0.2%	0.2%
10.	Unreported / Refused to report	1,953	3.8%	
11.	Total Patients (sum lines 5-10 must = line 4)	51,287	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	2,071	4.0%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:48:35 AM

Report Criteria:

STATES: SD

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for South Dakota for 2007 6 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	18,273	35.6%	47.9%	
2.	101 - 150%	7,999	15.6%	21.0%	
3.	151 - 200%	6,038	11.8%	15.8%	
4.	Over 200%	5,851	11.4%	15.3%	
5.	Unknown	13,126	25.6%		
6.	Total (sum lines 1-5)	51,287	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	3,600	16,461	20,061	39.1%
8a.	Regular Medicaid (Title XIX)	4,610	3,073	7,683	15.0%
8b.	S-CHIP Medicaid	4,430	179	4,609	9.0%
8.	Total Medicaid (Line 8a + 8b)	9,040	3,252	12,292	24.0%
9.	Medicare (Title XVIII)	2	5,976	5,978	11.7%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	4,547	8,409	12,956	25.3%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	17,189	34,098	51,287	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)		---		
14.	Seasonal (330g grantees Only)		---		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	0	---		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	11			
16.	Homeless Shelter (330h grantees Only)	567	47.8%		
17.	Transitional (330h grantees Only)	41	3.5%		
18.	Doubling Up (330h grantees Only)	74	6.2%		
19.	Street (330h grantees Only)	11	0.9%		
20.	Other (330h grantees Only)	487	41.1%		
21.	Unknown (330h grantees Only)	6	0.5%		
22.	Total Homeless (HO Funded Total)	1,186	100.0%		
	Total Homeless (All Grantees Report This Line)	1,188			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	502			

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:50:12 AM

* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: SD

TABLE 5: STAFFING AND UTILIZATION

State Summary for South Dakota for 2007

6 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	9.43	44,375	
2.	General Practitioners	0.75	2,091	
3.	Internists	3.44	9,030	
4.	Obstetrician/Gynecologists	0.07	136	
5.	Pediatricians	0.87	3,516	
7.	Other Specialty Physicians	0.12	410	
8.	Total Physicians (lines 1-7)	14.68	59,558	
9a.	Nurse Practitioners	10.28	27,969	
9b.	Physician Assistants	17.17	43,294	
10.	Certified Nurse Midwives	0.11	142	
10a.	Total Midlevel Practitioners (lines 9a-10)	27.56	71,405	
11.	Nurses	53.06	33,322	
12.	Other Medical Personnel	3.62		
13.	Laboratory Personnel	7.90		
14.	X-ray Personnel	2.39		
15.	Total Medical Care Services (lines 8-14)	109.21	164,285	46,863
16.	Dentists	7.46	14,673	
17.	Dental Hygienists	3.14	3,293	
18.	Dental Assistants, Aides, and Technicians	15.18		
19.	Total Dental Services (lines 16-18)	25.78	17,966	7,154
20a.	Psychiatrists	0.22	379	
20b.	Other Licensed Mental Health Providers	0.36	506	
20c.	Other Mental Health Staff	1.00	249	
20.	Mental Health Services (lines 20a + 20b + 20c)	1.58	1,134	340
21.	Substance Abuse Services	0.00	159	97
22.	Other Professional Services	0.01	61	17
23.	Pharmacy Personnel	1.89		
24.	Case Managers	9.07	2,005	
25.	Patient and Community Education Specialists	1.53	1,172	
26.	Outreach workers	3.67		
27.	Transportation Staff	0.20		
27a.	Eligibility Assistance Workers	5.03		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (lines 24-28)	19.50	3,177	1,170
29a.	Other Programs and Services	8.21		
30.	Administrative Staff	37.76		
31.	Facility Staff	5.79		
32.	Patient services support staff	65.55		
33.	Total Administration and Facility (lines 30-32)	109.10		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	275.28	186,782	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: SD

TABLE 5: STAFFING AND UTILIZATION

State Summary for South Dakota for 2007

6 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	8.6%	3.4%	27.0%	23.8%	4,706	
2.	General Practitioners	0.7%	0.3%	1.3%	1.1%	2,788	
3.	Internists	3.1%	1.2%	5.5%	4.8%	2,625	
4.	Obstetrician/Gynecologists	0.1%	0.0%	0.1%	0.1%	1,943	
5.	Pediatricians	0.8%	0.3%	2.1%	1.9%	4,041	
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%	3,417	
8.	Total Physicians (lines 1-7)	13.4%	5.3%	36.3%	31.9%	4,057	
9a.	Nurse Practitioners	9.4%	3.7%	17.0%	15.0%	2,721	
9b.	Physician Assistants	15.7%	6.2%	26.4%	23.2%	2,521	
10.	Certified Nurse Midwives	0.1%	0.0%	0.1%	0.1%	1,291	
10a.	Total Midlevel Practitioners (lines 9a-10)	25.2%	10.0%	43.5%	38.2%	2,591	
11.	Nurses	48.6%	19.3%	20.3%	17.8%	628	
12.	Other Medical Personnel	3.3%	1.3%				
13.	Laboratory Personnel	7.2%	2.9%				
14.	X-ray Personnel	2.2%	0.9%				
15.	Total Medical Care Services (lines 8-14)	100.0%	39.7%	100.0%	88.0%	1,724	91.4%
16.	Dentists	28.9%	2.7%	81.7%	7.9%	1,967	
17.	Dental Hygienists	12.2%	1.1%	18.3%	1.8%	1,049	
18.	Dental Assistants, Aides, and Technicians	58.9%	5.5%				
19.	Total Dental Services (lines 16-18)	100.0%	9.4%	100.0%	9.6%	1,695	13.9%
20a.	Psychiatrists	13.9%	0.1%	33.4%	0.2%	1,723	
20b.	Other Licensed Mental Health Providers	22.8%	0.1%	44.6%	0.3%	1,406	
20c.	Other Mental Health Staff	63.3%	0.4%	22.0%	0.1%	249	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	0.6%	100.0%	0.6%	718	0.7%
21.	Substance Abuse Services	---	0.0%	100.0%	0.1%	---	0.2%
22.	Other Professional Services	100.0%	0.0%	100.0%	0.0%	6,100	0.0%
23.	Pharmacy Personnel	100.0%	0.7%				
24.	Case Managers	46.5%	3.3%	63.1%	1.1%	221	
25.	Patient and Community Education Specialists	7.8%	0.6%	36.9%	0.6%	766	
26.	Outreach workers	18.8%	1.3%				
27.	Transportation Staff	1.0%	0.1%				
27a.	Eligibility Assistance Workers	25.8%	1.8%				
28.	Other enabling services	0.0%	0.0%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.1%	100.0%	1.7%	300	2.3%
29a.	Other Programs and Services	100.0%	3.0%				
30.	Administrative Staff	34.6%	13.7%				
31.	Facility Staff	5.3%	2.1%				
32.	Patient services support staff	60.1%	23.8%				
33.	Total Administration and Facility (lines 30-32)	100.0%	39.6%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:50:18 AM

Report Criteria:

STATES: SD

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for South Dakota for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	185	45	4.11
2.	Asymptomatic HIV	V08	115	38	3.03
3.	Tuberculosis	010.xx - 018.xx	10	8	1.25
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	59	49	1.20
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	1,283	894	1.44
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	2,149	1,445	1.49
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	82	33	2.48
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	325	214	1.52
9.	Diabetes mellitus	250.xx; 775.1x	6,072	2,106	2.88
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	2,572	1,088	2.36
11.	Hypertension	401.xx - 405.xx	7,103	3,381	2.10
12.	Contact dermatitis and other eczema	692.xx	878	750	1.17
13.	Dehydration	276.5x	127	78	1.63
14.	Exposure to heat or cold	991.xx - 992.xx	26	20	1.30
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	3,991	2,895	1.38
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	62	44	1.41
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	196	86	2.28

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: SD

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for South Dakota for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	462	257	1.80
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	77	37	2.08
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	4,754	2,085	2.28
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	1,223	779	1.57
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	765	460	1.66
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	1,332	687	1.94
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	922	783	1.18
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	241	240	1.00
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	4,293	3,809	1.13
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	14,264	11,130	1.28
25.	Contraceptive management	ICD-9: V25.xx	4,002	1,850	2.16
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	4,075	3,128	1.30

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: SD

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for South Dakota for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	1,369	1,167	1.17
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	8,181	6,340	1.29
29.	Prophylaxis – adult or child	ADA: D1110, D1120	3,663	3,299	1.11
30.	Sealants	ADA: D1351	581	386	1.51
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	1,499	1,397	1.07
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	5,033	2,727	1.85
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	2,915	1,853	1.57
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,499	811	1.85

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: SD

TABLE 7: PERINATAL PROFILE

State Summary for South Dakota for 2007

6 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	2			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	2		0.5%	
4.	Ages 15 - 19	72		19.0%	
5.	Ages 20 - 24	154		40.7%	
6.	Ages 25 - 44	147		38.9%	
7.	Ages 45 and Over	3		0.8%	
8.	Total Patients (Sum Lines 3-7)	378		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	0		0.0%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	0		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	0		0.0%	
10.	Black/African American	0		0.0%	
11.	American Indian/Alaska Native	202		53.4%	
12.	White	94		24.9%	
13.	More than one race	8		2.1%	
14.	Unreported / Refused to report	74		19.6%	
15.	Total Patients (Sum Lines 9 - 14)	378		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	31		8.2%	
29.	All other including Unreported/Refused to report	347		91.8%	
30.	Total Patients (Sum Lines 28+29)	378		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	223	59.0%	19	5.0%
17.	Second Trimester	96	25.4%	14	3.7%
18.	Third Trimester	23	6.1%	3	0.8%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: SD

TABLE 7: PERINATAL PROFILE

State Summary for South Dakota for 2007

6 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	0	0	0	0	122	64	1	42	229
	0.0%	0.0%	0.0%	0.0%	53.3%	27.9%	0.4%	18.3%	100.0%
19a. Deliveries performed by grantee provider									0

20. Births less than 1,500 grams (very low)	0	0	0	0	0	8	0	0	8
	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	10	1	0	3	14
	0.0%	0.0%	0.0%	0.0%	71.4%	7.1%	0.0%	21.4%	100.0%
22. Births 2,500 grams or more (normal)	0	0	0	0	118	50	1	39	208
	0.0%	0.0%	0.0%	0.0%	56.7%	24.0%	0.5%	18.8%	100.0%
% Low & very low birthweight	---	---	---	---	7.8%	15.3%	0.0%	7.1%	9.6%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	0	0	0	0	82	35	0	0	117
	0.0%	0.0%	0.0%	0.0%	70.1%	29.9%	0.0%	0.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	0	0	0	0	106	30	0	4	140
	0.0%	0.0%	0.0%	0.0%	75.7%	21.4%	0.0%	2.9%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	19		210		229				
	8.3%		91.7%		100.0%				
20. Births less than 1,500 grams (very low)	6		2		8				
	75.0%		25.0%		100.0%				
21. Births 1,500 to 2,499 grams (low)	0		14		14				
	0.0%		100.0%		100.0%				
22. Births 2,500 grams or more (normal)	12		196		208				
	5.8%		94.2%		100.0%				
% Low & very low birthweight	33.3%		7.5%		9.6%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	4		113		117				
	3.4%		96.6%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	3		137		140				
	2.1%		97.9%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: SD

TABLE 7: PERINATAL PROFILE

State Summary for South Dakota for 2007

6 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	243	64.3%
26.	Infants (% Infant Births)	156	67.8%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	180	78.6%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for South Dakota for 2007

6 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	7,759,152	4,138,643	11,897,795	34.78%
2.	Lab and X-ray	1,733,550	778,052	2,511,602	30.98%
3.	Medical/Other Direct	1,731,528	799,568	2,531,096	31.59%
4.	Total Medical Care Services (sum lines 1 through 3)	11,224,230	5,716,263	16,940,493	33.74%
Financial Costs for Other Clinical Services					
5.	Dental	2,393,147	1,074,423	3,467,570	30.98%
6.	Mental Health	143,375	69,325	212,700	32.59%
7.	Substance Abuse	21,780	9,601	31,381	30.59%
8a.	Pharmacy not including pharmaceuticals	76,598	66,331	142,929	46.41%
8b.	Pharmaceuticals	250,973		250,973	
9.	Other Professional	0	0	0	
10.	Total Other Clinical Services (Sum Lines 5 through 9)	2,885,873	1,219,680	4,105,553	29.71%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	938,021	378,451	1,316,472	28.75%
12.	Other Related Services	511,957	77,753	589,710	13.18%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	1,449,978	456,204	1,906,182	23.93%
Overhead and Totals					
14.	Facility	1,367,366			5.96%
15.	Administration	6,024,781			26.25%
16.	Total Overhead (Sum Lines 14 and 15)	7,392,147			32.21%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	22,952,228		22,952,228	
18.	Value of Donated Facilities, Services and Supplies			728,078	
19.	Total With Donations (Sum Lines 17 and 18)			23,680,306	

* Percents may not equal 100% due to rounding

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STATES: SD

TABLE 8A: FINANCIAL COSTS

State Summary for South Dakota for 2007 6 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	69.1%	33.8%	51.8%
2.	Lab and X-ray	15.4%	7.6%	10.9%
3.	Medical/Other Direct	15.4%	7.5%	11.0%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	48.9%	73.8%
Financial Costs for Other Clinical Services				
5.	Dental	82.9%	10.4%	15.1%
6.	Mental Health	5.0%	0.6%	0.9%
7.	Substance Abuse	0.8%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	2.7%	0.3%	0.6%
8b.	Pharmaceuticals	8.7%	1.1%	1.1%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	12.6%	17.9%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	64.7%	4.1%	5.7%
12.	Other Related Services	35.3%	2.2%	2.6%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	6.3%	8.3%
Overhead and Totals				
14.	Facility	18.5%	6.0%	
15.	Administration	81.5%	26.2%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	32.2%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.2%

* Percents may not equal 100% due to rounding

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TABLE 8B: ENABLING SERVICES

State Summary for South Dakota for 2007 6 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	379,523	40%
5.	Transportation	20,393	2%
6.	Outreach	134,357	14%
7.	Patient Education	167,538	18%
8.	Translation/Interpretation	76,618	8%
9.	Community Education	14,855	2%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	143,283	15%
12.	Other Enabling Services	1,454	0%
13.	Total Enabling Services Cost (Sum Line 4-12)	938,021	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for South Dakota for 2007

6 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	170,490	170,490
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	170,490	170,490
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	170,490	170,490
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	166,690	166,690
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	166,690	166,690
7.	Total Managed Care Expenses (Line 5)	0	0	0	166,690	166,690
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	3,800	3,800
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	2.3%	2.3%

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STATES: SD

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for South Dakota for 2007 6 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	5,644	5,644
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	5,644	5,644
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	1,280	1,280
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	1,280	1,280
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	512	512
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	512	512
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	0	0	0	12	12

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STATES: SD

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for South Dakota for 2007

6 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	5,297,347	100.0%	24.8%	4,763,266	100.0%	36.9%	89.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	5,297,347	100.0%	24.8%	4,763,266	100.0%	36.9%	89.9%
4.	Medicare Non-Managed Care	3,491,261	100.0%	16.4%	2,343,666	100.0%	18.1%	67.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	3,491,261	100.0%	16.4%	2,343,666	100.0%	18.1%	67.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	101,513	100.0%	0.5%	44,845	100.0%	0.3%	44.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	101,513	100.0%	0.5%	44,845	100.0%	0.3%	44.2%
10.	Private Non-Managed Care	4,287,948	94.8%	20.1%	2,960,613	94.6%	22.9%	69.0%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	233,306	5.2%	1.1%	170,490	5.4%	1.3%	73.1%
12.	Total Private (Lines 10 + 11a + 11b)	4,521,254	100.0%	21.2%	3,131,103	100.0%	24.2%	69.3%
13.	Self-Pay	7,934,620	100.0%	37.2%	2,641,194	100.0%	20.4%	33.3%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	21,345,995		100.0%	12,924,074		100.0%	60.5%

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STATES: SD

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for South Dakota for 2007

6 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	40,543	149		0	40,692	0.8%	615,092	11.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	40,543	149	0	0	40,692	0.8%	615,092	11.6%
4. Medicare Non-Managed Care	29,910	53,974		4,901	78,983	2.3%	339,298	9.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	29,910	53,974	0	4,901	78,983	2.3%	339,298	9.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	53,623	52.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	53,623	52.8%
10. Private Non-Managed Care				0	0	0.0%	542,992	12.7%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	57,925	24.8%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	600,917	13.3%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	70,453	54,123	0	4,901	119,675	0.6%	1,608,930	7.5%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	4,366,188	55.0%	598,015	7.5%

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TABLE 9E: OTHER REVENUES

State Summary for South Dakota for 2007 6 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	6,762,367	93.5%
1c.	Health Care for the Homeless	385,482	5.3%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	7,147,849	98.8%
1h.	Integrated Services Development Initiative	86,166	1.2%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	7,234,015	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	426,430	58.6%
3-4.	Other Federal Grants	301,470	41.4%
5.	Total Other Federal Grants (Sum Lines 2-4)	727,900	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	264,991	17.8%
6a.	State/Local Indigent Care Programs	0	0.0%
7.	Local Government Grants and Contracts	904,629	60.8%
8.	Foundation/Private Grants and Contracts	318,655	21.4%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	1,488,275	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	282,520	100.0%
11.	Total Revenue (Lines 1+5+9+10)	9,732,710	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for South Dakota for 2007 6 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>9,450,190</u>	<u>41.7%</u>
FEDERAL	7,961,915	35.1%
BPHC Grants	7,234,015	31.9%
Other Federal Grants	727,900	3.2%
NON- FEDERAL	1,488,275	6.6%
State and Local Grants/Contracts	1,169,620	5.2%
Foundation/ Private Grants/Contracts	318,655	1.4%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>12,924,074</u>	<u>57.0%</u>
PATIENT SELF-PAY	2,641,194	11.7%
THIRD-PARTY PAYERS	10,282,880	45.4%
Medicaid	4,763,266	21.0%
Medicare	2,343,666	10.3%
Other Public	44,845	0.2%
Other (Private)Third Party	3,131,103	13.8%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>282,520</u>	<u>1.2%</u>
<u>TOTAL REVENUE</u>	<u>22,656,784</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for South Dakota for 2007

6 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	51,287	Total Encounters	186,782
Number of patients who used:		Medical	164,285
Medical Services	46,863	Dental	17,966
Dental Services	7,154	Mental Health	1,134
Mental health services	340	Substance Abuse	159
Substance abuse services	97	Other Professional	61
Other professional Services	17	Enabling	3,177
Enabling Service	1,170	Medical Encounters per Medical Patient ³	2.79
Migrant/Seasonal Farmworker Patients	11	Dental Encounters per Dental Patient	2.51
Homeless Patients	1,188	Mental Health/ Substance Abuse per Patient	2.96
Total Prenatal Patients	378	Other Professional Encounters per Patient	3.59
Target populations		Enabling Encounters per Patient	2.72
% Pediatric (<12 years old)	19%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	11%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	26%	Pap smear patients per fem. patients 15+ yrs	16.82%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	31.67%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	13.90%
% patients 15-64 who are female	58%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	58%	Asthma	1.91%
Other patient characteristics		Hypertension	7.21%
% Non-White	22%	Diabetes	4.49%
% Best served in another language	4%	Otitis Media	6.18%
% <= 200% Poverty	85%	Mental Disorder	8.56%
% Uninsured	39%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	24%	Asthma	1.44
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.10
Full Time Equivalents		Diabetes	2.88
Primary care physicians FTE	14.56	Otitis Media	1.38
Other physicians (not incl psych) FTE	0.12	Mental Disorder	2.01
NPs / PAs/ CNMs FTE	27.56	Perinatal Care	
Dental FTE	7.46	Total Patients	378
Dental Hyg FTE	3.14	% Prenatal teen patients	19.6%
Total Admin/Fac FTE	109.10	% Newborns Below Normal Birthweight	9.6%
Total FTE	275.28	% Late Entry Into Prenatal Care	36.0%
Support Ratios		% Deliveries with Postpartum Visit	51.1%
Direct medical support	1.34	% Deliveries with Newborn Visit	61.1%
Direct dental support ratio	1.43		
Patient support ratio (front office)	1.24		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	4,062		
Mid-Level Productivity ³	2,591		
Medical Team Productivity ³	4,602		
Dentist Productivity	1,967		
Dental Hygienist Productivity	1,049		
Dental Team Productivity	1,990		
Medical Patients per Medical Provider ³	1,109		
Dental Patients per Dental Provider	675		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for South Dakota for 2007

6 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$22,952,228	Ratio of Donations to Total Costs	0.03
Admin/Facility % of Total Cost	32%	Total Income (All Sources)	\$22,656,784
Costs by costs center after allocation		% Income from Patient Service	57%
Medical as % of total costs	74%	% Income from BPHC	32%
Dental as % of total costs	15%	% Income from other sources	11%
Pharmacy as % of total costs	2%	Total Charges (All Payors)	\$21,345,995
Lab/X-ray as % of total costs	11%	% Medicaid	25%
Mental/Addictive Srvc as % of total costs	1%	% Medicare	16%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$308	% Private Insurance	21%
Dental Cost per Dental Patient	\$485	% Self Pay	37%
Total Cost per Total Patient	\$448	% Non-Managed Care	99%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$110	% Fee-for-Service Managed Care	1%
Dental cost per dental encounter	\$193	Average Charge per Patient	\$416
Pharmacy cost per medical encounter	\$3	Average Charge per Billable Encounter	\$142
Lab & X-ray cost per medical encounter	\$19	Ratio of Charges to Reimbursable Costs	1.02
MANAGED CARE		Total Collections (All Payors)	\$12,924,074
Total managed care income	\$170,490	% Medicaid	37%
Total expenses	\$166,690	% Medicare	18%
Medicaid Expenses	\$0	% Other Public	0%
Medicare Expenses	\$0	% Private Insurance	24%
Other Public Expenses	\$0	% Self Pay	20%
Private Ins. Expenses	\$166,690	% from Retroactive Payments	1%
Total profit/loss	\$3,800	Overall Collection Rate (% of Charges)	61%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	55%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	8%
Private MC Profit/Loss	\$3,800	Allowances as % of insured charges	12%
Total profit/loss as % of expenses	2%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	1,280	Cash Receipts Less Accrued Costs	(\$295,444)
% Medicaid	0%	Surplus/Deficit as % Total Cost	-1%
% Medicare	0%		
% Other Public	0%		
% Private Insurance	100%		
Total Encounters per Member Year	2.72		

Rollup Summary

State Summary for South Dakota for 2007

6 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VIII	6	100.0%
State: South Dakota	6	100.0%
OverAll Count:	6	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for South Dakota for 2007

6 Grantees

Grant Categories:	CHC	6	100.0%
	MHC	0	0.0%
	HO	2	33.3%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for South Dakota for 2007

6 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	1	1	2	50%
Vertical	1	0	1	25%
Both	1	0	1	25%
Any	3	1	4	67%*
% BPHC Funded	75%	25%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	2
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	5
Percentage of total deemed under FTCA:	83%

Drug Pricing Programs

	Total	Percentage
340(b)	3	50%
Alternative	3	50%
Any	4	67%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for South Dakota for 2007

6 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
080590	Rural Health Care, Inc.	Fort Pierre, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
080890	Union County Health Foundation	Elk Point, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
081030	Horizon Health Care, Inc.	Howard, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
081450	Sioux Falls City Health Department	Sioux Falls, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
081890	Community Health Center of the Black Hills, Inc.	Rapid City, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
082100	Prairie Community Health, Inc.	Isabel, SD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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