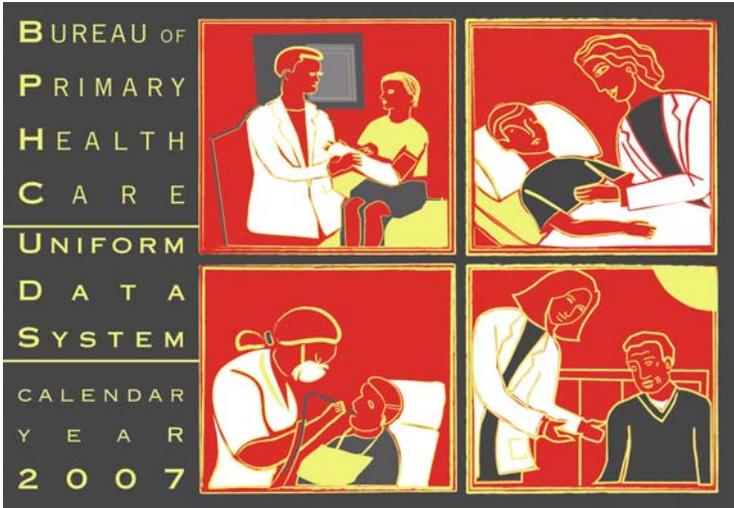


**Bureau of Primary Health Care
Section 330 Grantees
Uniform Data System (UDS)**

Calendar Year 2007 Data



**Tennessee
Rollup Report**

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Tennessee for 2007

24 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	12.5%	100.0%
2.	Diagnostic Laboratory (technical component)	95.8%	62.5%	75.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	54.2%	33.3%	79.2%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	83.3%	50.0%	87.5%	100.0%
5.	Emergency medical services	70.8%	4.2%	75.0%	100.0%
6.	Urgent medical care	95.8%	0.0%	45.8%	95.8%
7.	24-hour coverage	91.7%	4.2%	29.2%	100.0%
8.	Family Planning	95.8%	4.2%	29.2%	100.0%
9.	HIV testing and counseling	95.8%	8.3%	45.8%	100.0%
10.	Testing for Blood Lead Levels	83.3%	20.8%	50.0%	95.8%
11.	Immunizations	95.8%	0.0%	25.0%	100.0%
12.	Following hospitalized patients	66.7%	4.2%	62.5%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	8.3%	50.0%	100.0%
14.	Prenatal care	66.7%	0.0%	62.5%	100.0%
15.	Antepartum fetal assessment	50.0%	0.0%	66.7%	100.0%
16.	Ultrasound	37.5%	8.3%	70.8%	100.0%
17.	Genetic counseling and testing	4.2%	0.0%	87.5%	91.7%
18.	Amniocentesis	0.0%	0.0%	91.7%	91.7%
19.	Labor and delivery professional care	25.0%	4.2%	75.0%	91.7%
20.	Postpartum care	75.0%	0.0%	50.0%	95.8%

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Report Criteria:

STATES: TN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Tennessee for 2007

24 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	20.8%	0.0%	83.3%	95.8%
22.	Respite Care	0.0%	0.0%	91.7%	91.7%
23.	Other Specialty Care	33.3%	12.5%	95.8%	95.8%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	58.3%	37.5%	58.3%	100.0%
25.	Dental Care - Restorative	45.8%	20.8%	58.3%	100.0%
26.	Dental Care - Emergency	50.0%	37.5%	62.5%	100.0%
27.	Dental Care - Rehabilitative	20.8%	4.2%	91.7%	95.8%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	70.8%	25.0%	91.7%	100.0%
29.	Developmental Screening	79.2%	0.0%	62.5%	100.0%
30.	24-hour Crisis Intervention/Counseling	20.8%	0.0%	95.8%	100.0%
31.	Other Mental Health Services	37.5%	8.3%	87.5%	100.0%
32.	Substance Abuse Treatment/Counseling	37.5%	8.3%	79.2%	95.8%
33.	Other Substance Abuse Services	20.8%	8.3%	87.5%	91.7%
33a.	Comprehensive mental health / Substance abuse screening	37.5%	0.0%	79.2%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	91.7%	0.0%	54.2%	100.0%
35.	Nutrition Services Other than WIC	83.3%	0.0%	50.0%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	95.8%	95.8%
37.	Physical Therapy	4.2%	0.0%	95.8%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	33.3%	45.8%	79.2%	100.0%
39.	Pharmacy - Provider Dispensing	58.3%	25.0%	33.3%	83.3%
	Total Pharmacy	66.7%	50.0%	79.2%	100.0%
40.	Vision Screening	91.7%	12.5%	66.7%	100.0%
41.	Podiatry	16.7%	4.2%	83.3%	91.7%
42.	Optometry	16.7%	12.5%	87.5%	91.7%

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Report Criteria:

STATES: TN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Tennessee for 2007

24 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	83.3%	0.0%	45.8%	100.0%
44.	Child Care (during visit to center)	12.5%	0.0%	62.5%	70.8%
45.	Discharge Planning	62.5%	0.0%	54.2%	95.8%
46.	Eligibility Assistance	70.8%	0.0%	75.0%	95.8%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	41.7%	0.0%	70.8%	87.5%
48.	Health education	95.8%	4.2%	29.2%	100.0%
49.	Interpretation/Translation services	79.2%	20.8%	33.3%	91.7%
50.	Nursing home and assisted-living placement	41.7%	0.0%	79.2%	95.8%
51.	Outreach	75.0%	0.0%	50.0%	100.0%
52.	Transportation	33.3%	29.2%	70.8%	95.8%
53.	Out Stationed Eligibility Workers	4.2%	0.0%	66.7%	70.8%
54.	Home Visiting	58.3%	0.0%	54.2%	95.8%
55.	Parenting Education	70.8%	0.0%	45.8%	91.7%
56.	Special Education Program	4.2%	0.0%	75.0%	75.0%
57.	Other	4.2%	0.0%	0.0%	4.2%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	8.3%	37.5%	100.0%
59.	Fecal occult blood test	100.0%	12.5%	25.0%	100.0%
60.	Sigmoidoscopy	12.5%	4.2%	91.7%	100.0%
61.	Colonoscopy	8.3%	4.2%	91.7%	95.8%
62.	Mammograms	4.2%	33.3%	91.7%	95.8%
63.	Smoking cessation program	62.5%	0.0%	66.7%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	95.8%	20.8%	25.0%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	95.8%	16.7%	20.8%	100.0%
66.	Foot exam for people with diabetes	100.0%	12.5%	29.2%	100.0%
67.	Dilated eye exam for people with diabetes	20.8%	29.2%	75.0%	100.0%

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Report Criteria:

STATES: TN

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Tennessee for 2007

24 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	4.2%	8.3%	100.0%
69.	Weight reduction program	87.5%	4.2%	45.8%	100.0%
70.	Blood cholesterol screening	95.8%	20.8%	20.8%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	45.8%	8.3%	54.2%	87.5%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	29.2%	0.0%	70.8%	95.8%
73.	Head Start services	4.2%	0.0%	87.5%	91.7%
74.	Food bank/delivered meals	0.0%	4.2%	91.7%	91.7%
75.	Employment/Educational Counseling	25.0%	0.0%	75.0%	95.8%
76.	Assistance in obtaining housing	33.3%	0.0%	75.0%	95.8%

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Report Criteria:

STATES: TN

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Tennessee for 2007

24 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	3,949	3,656	7,605	2.7%
2.	Age 1	2,508	2,310	4,818	1.7%
3.	Age 2	2,118	2,004	4,122	1.4%
4.	Age 3	2,134	1,949	4,083	1.4%
5.	Age 4	2,301	2,202	4,503	1.6%
6.	Age 5	2,285	2,275	4,560	1.6%
7.	Age 6	2,139	2,054	4,193	1.5%
8.	Age 7	1,966	1,910	3,876	1.4%
9.	Age 8	2,009	1,878	3,887	1.4%
10.	Age 9	1,893	1,923	3,816	1.3%
11.	Age 10	1,849	1,795	3,644	1.3%
12.	Age 11	1,790	1,791	3,581	1.3%
13.	Age 12	1,915	2,000	3,915	1.4%
14.	Age 13	1,969	2,020	3,989	1.4%
15.	Age 14	2,006	2,193	4,199	1.5%
16.	Age 15	2,028	2,443	4,471	1.6%
17.	Age 16	2,069	2,811	4,880	1.7%
18.	Age 17	1,829	3,028	4,857	1.7%
19.	Age 18	1,508	2,971	4,479	1.6%
20.	Age 19	1,390	3,179	4,569	1.6%
21.	Age 20	1,211	3,186	4,397	1.5%
22.	Age 21	1,284	3,375	4,659	1.6%
23.	Age 22	1,327	3,225	4,552	1.6%
24.	Age 23	1,351	3,332	4,683	1.6%
25.	Age 24	1,422	3,280	4,702	1.6%
26.	Ages 25 - 29	7,403	15,919	23,322	8.2%
27.	Ages 30 - 34	7,155	12,830	19,985	7.0%
28.	Ages 35 - 39	7,703	12,169	19,872	7.0%
29.	Ages 40 - 44	8,389	12,231	20,620	7.2%
30.	Ages 45 - 49	8,951	12,366	21,317	7.5%
31.	Ages 50 - 54	8,237	11,183	19,420	6.8%
32.	Ages 55 - 59	6,556	9,149	15,705	5.5%
33.	Ages 60 - 64	5,354	7,409	12,763	4.5%
34.	Ages 65 - 69	3,749	4,555	8,304	2.9%
35.	Ages 70 - 74	2,469	3,038	5,507	1.9%
36.	Ages 75 - 79	1,697	2,096	3,793	1.3%
37.	Ages 80 - 84	1,015	1,388	2,403	0.8%
38.	Ages 85 and over	631	1,150	1,781	0.6%
39.	Total Patients (sum lines 1-38)	117,559	168,273	285,832	100.0%
	Percent of Total	41.1%	58.9%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: TN

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Tennessee for 2007

24 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	25,767	9.0%	
2.	All others (including Unreported)	260,065	91.0%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	285,832	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,847	0.6%	0.7%
5b.	Native Hawaiian	41	0.0%	0.0%
5c.	Other Pacific Islander	296	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	2,184	0.8%	0.8%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	73,697	25.8%	26.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	258	0.1%	0.1%
8.	White (including Whites of Latino/Hispanic descent)	198,177	69.3%	72.0%
9.	More than one race	900	0.3%	0.3%
10.	Unreported / Refused to report	10,616	3.7%	
11.	Total Patients (sum lines 5-10 must = line 4)	285,832	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	19,060	6.7%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:44:40 AM

Report Criteria:

STATES: TN

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Tennessee for 2007 24 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	153,345	53.6%	77.5%	
2.	101 - 150%	24,842	8.7%	12.6%	
3.	151 - 200%	8,790	3.1%	4.4%	
4.	Over 200%	10,950	3.8%	5.5%	
5.	Unknown	87,905	30.8%		
6.	Total (sum lines 1-5)	285,832	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	19,897	93,231	113,128	39.6%
8a.	Regular Medicaid (Title XIX)	54,336	42,470	96,806	33.9%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	54,336	42,470	96,806	33.9%
9.	Medicare (Title XVIII)	24	28,549	28,573	10.0%
10a.	Other Public Insurance non-S-CHIP	0	450	450	0.2%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	450	450	0.2%
11.	Private Insurance	13,790	33,085	46,875	16.4%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	88,047	197,785	285,832	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	3,449	76.7%		
14.	Seasonal (330g grantees Only)	1,050	23.3%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	4,499	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	5,505			
16.	Homeless Shelter (330h grantees Only)	4,656	50.9%		
17.	Transitional (330h grantees Only)	661	7.2%		
18.	Doubling Up (330h grantees Only)	1,822	19.9%		
19.	Street (330h grantees Only)	1,512	16.5%		
20.	Other (330h grantees Only)	62	0.7%		
21.	Unknown (330h grantees Only)	433	4.7%		
22.	Total Homeless (HO Funded Total)	9,146	100.0%		
	Total Homeless (All Grantees Report This Line)	10,026			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	6,635			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: TN

TABLE 5: STAFFING AND UTILIZATION

State Summary for Tennessee for 2007

24 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	59.36	219,427	
2.	General Practitioners	6.13	28,468	
3.	Internists	28.72	91,797	
4.	Obstetrician/Gynecologists	2.75	10,156	
5.	Pediatricians	11.95	47,477	
7.	Other Specialty Physicians	1.23	6,638	
8.	Total Physicians (lines 1-7)	110.14	403,963	
9a.	Nurse Practitioners	86.23	276,570	
9b.	Physician Assistants	15.86	47,099	
10.	Certified Nurse Midwives	4.90	8,317	
10a.	Total Midlevel Practitioners (lines 9a-10)	106.99	331,986	
11.	Nurses	214.19	39,014	
12.	Other Medical Personnel	86.52		
13.	Laboratory Personnel	40.11		
14.	X-ray Personnel	14.65		
15.	Total Medical Care Services (lines 8-14)	572.60	774,963	259,530
16.	Dentists	20.05	44,858	
17.	Dental Hygienists	6.84	6,490	
18.	Dental Assistants, Aides, and Technicians	26.05		
19.	Total Dental Services (lines 16-18)	52.94	51,348	28,460
20a.	Psychiatrists	11.28	32,607	
20b.	Other Licensed Mental Health Providers	54.72	42,704	
20c.	Other Mental Health Staff	15.13	15,558	
20.	Mental Health Services (lines 20a + 20b + 20c)	81.13	90,869	18,717
21.	Substance Abuse Services	5.88	9,456	573
22.	Other Professional Services	1.38	1,484	1,020
23.	Pharmacy Personnel	29.36		
24.	Case Managers	42.54	36,071	
25.	Patient and Community Education Specialists	22.54	7,301	
26.	Outreach workers	33.67		
27.	Transportation Staff	5.00		
27a.	Eligibility Assistance Workers	4.46		
28.	Other Enabling Services	13.62		
29.	Total Enabling Services (lines 24-28)	121.83	43,372	17,750
29a.	Other Programs and Services	2.00		
30.	Administrative Staff	233.54		
31.	Facility Staff	47.49		
32.	Patient services support staff	291.66		
33.	Total Administration and Facility (lines 30-32)	572.69		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,439.81	971,492	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:46:18 AM

Report Criteria:

STATES: TN

TABLE 5: STAFFING AND UTILIZATION

State Summary for Tennessee for 2007

24 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	10.4%	4.1%	28.3%	22.6%	3,697	
2.	General Practitioners	1.1%	0.4%	3.7%	2.9%	4,644	
3.	Internists	5.0%	2.0%	11.8%	9.4%	3,196	
4.	Obstetrician/Gynecologists	0.5%	0.2%	1.3%	1.0%	3,693	
5.	Pediatricians	2.1%	0.8%	6.1%	4.9%	3,973	
7.	Other Specialty Physicians	0.2%	0.1%	0.9%	0.7%	5,397	
8.	Total Physicians (lines 1-7)	19.2%	7.6%	52.1%	41.6%	3,668	
9a.	Nurse Practitioners	15.1%	6.0%	35.7%	28.5%	3,207	
9b.	Physician Assistants	2.8%	1.1%	6.1%	4.8%	2,970	
10.	Certified Nurse Midwives	0.9%	0.3%	1.1%	0.9%	1,697	
10a.	Total Midlevel Practitioners (lines 9a-10)	18.7%	7.4%	42.8%	34.2%	3,103	
11.	Nurses	37.4%	14.9%	5.0%	4.0%	182	
12.	Other Medical Personnel	15.1%	6.0%				
13.	Laboratory Personnel	7.0%	2.8%				
14.	X-ray Personnel	2.6%	1.0%				
15.	Total Medical Care Services (lines 8-14)	100.0%	39.8%	100.0%	79.8%	1,797	90.8%
16.	Dentists	37.9%	1.4%	87.4%	4.6%	2,237	
17.	Dental Hygienists	12.9%	0.5%	12.6%	0.7%	949	
18.	Dental Assistants, Aides, and Technicians	49.2%	1.8%				
19.	Total Dental Services (lines 16-18)	100.0%	3.7%	100.0%	5.3%	1,910	10.0%
20a.	Psychiatrists	13.9%	0.8%	35.9%	3.4%	2,891	
20b.	Other Licensed Mental Health Providers	67.4%	3.8%	47.0%	4.4%	780	
20c.	Other Mental Health Staff	18.6%	1.1%	17.1%	1.6%	1,028	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	5.6%	100.0%	9.4%	1,120	6.5%
21.	Substance Abuse Services	100.0%	0.4%	100.0%	1.0%	1,608	0.2%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.2%	1,075	0.4%
23.	Pharmacy Personnel	100.0%	2.0%				
24.	Case Managers	34.9%	3.0%	83.2%	3.7%	848	
25.	Patient and Community Education Specialists	18.5%	1.6%	16.8%	0.8%	324	
26.	Outreach workers	27.6%	2.3%				
27.	Transportation Staff	4.1%	0.3%				
27a.	Eligibility Assistance Workers	3.7%	0.3%				
28.	Other enabling services	11.2%	0.9%				
29.	Total Enabling Services (lines 24-28)	100.0%	8.5%	100.0%	4.5%	666	6.2%
29a.	Other Programs and Services	100.0%	0.1%				
30.	Administrative Staff	40.8%	16.2%				
31.	Facility Staff	8.3%	3.3%				
32.	Patient services support staff	50.9%	20.3%				
33.	Total Administration and Facility (lines 30-32)	100.0%	39.8%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: TN

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Tennessee for 2007 24 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	3,044	665	4.58
2.	Asymptomatic HIV	V08	533	203	2.63
3.	Tuberculosis	010.xx - 018.xx	828	122	6.79
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,847	1,493	1.24
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	8,243	5,660	1.46
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	11,536	6,782	1.70
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	1,606	529	3.04
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	5,132	2,493	2.06
9.	Diabetes mellitus	250.xx; 775.1x	53,867	19,995	2.69
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	11,457	5,776	1.98
11.	Hypertension	401.xx - 405.xx	88,648	41,290	2.15
12.	Contact dermatitis and other eczema	692.xx	6,384	5,413	1.18
13.	Dehydration	276.5x	327	224	1.46
14.	Exposure to heat or cold	991.xx - 992.xx	52	43	1.21
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	15,199	10,957	1.39
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	463	317	1.46
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	16,121	4,006	4.02

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: TN

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Tennessee for 2007 24 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	4,544	991	4.59
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	4,630	1,043	4.44
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	62,172	14,380	4.32
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	14,037	5,167	2.72
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	15,109	3,610	4.19
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	27,894	6,828	4.09
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	6,812	6,459	1.05
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	2,657	2,412	1.10
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	30,201	26,809	1.13
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	87,714	69,263	1.27
25.	Contraceptive management	ICD-9: V25.xx	22,228	12,909	1.72
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	44,467	30,405	1.46

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Tennessee for 2007 24 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	4,484	4,050	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	16,797	14,106	1.19
29.	Prophylaxis – adult or child	ADA: D1110, D1120	9,042	7,086	1.28
30.	Sealants	ADA: D1351	577	495	1.17
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	5,134	4,588	1.12
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	5,637	3,601	1.57
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,497	7,250	1.72
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,769	1,520	1.82

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: TN

TABLE 7: PERINATAL PROFILE

State Summary for Tennessee for 2007

24 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	1			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	25	0.5%		
4.	Ages 15 - 19	975	20.6%		
5.	Ages 20 - 24	1,686	35.6%		
6.	Ages 25 - 44	2,053	43.3%		
7.	Ages 45 and Over	2	0.0%		
8.	Total Patients (Sum Lines 3-7)	4,741	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	66	1.4%		
9b.	Native Hawaiian	0	0.0%		
9c.	Other Pacific Islander	2	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	68	1.4%		
10.	Black/African American	1,620	34.2%		
11.	American Indian/Alaska Native	6	0.1%		
12.	White	2,611	55.1%		
13.	More than one race	23	0.5%		
14.	Unreported / Refused to report	413	8.7%		
15.	Total Patients (Sum Lines 9 - 14)	4,741	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	1,987	41.9%		
29.	All other including Unreported/Refused to report	2,754	58.1%		
30.	Total Patients (Sum Lines 28+29)	4,741	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,651	55.9%	9	0.2%
17.	Second Trimester	1,648	34.8%	24	0.5%
18.	Third Trimester	406	8.6%	3	0.1%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: TN

TABLE 7: PERINATAL PROFILE

State Summary for Tennessee for 2007

24 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	37	0	1	891	3	1,557	12	215	2,716
	1.4%	0.0%	0.0%	32.8%	0.1%	57.3%	0.4%	7.9%	100.0%
19a. Deliveries performed by grantee provider									1,549
									100.0%
20. Births less than 1,500 grams (very low)	1	0	0	26	0	12	1	4	44
	2.3%	0.0%	0.0%	59.1%	0.0%	27.3%	2.3%	9.1%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	77	0	79	6	8	170
	0.0%	0.0%	0.0%	45.3%	0.0%	46.5%	3.5%	4.7%	100.0%
22. Births 2,500 grams or more (normal)	38	0	0	717	4	1,198	3	185	2,145
	1.8%	0.0%	0.0%	33.4%	0.2%	55.9%	0.1%	8.6%	100.0%
% Low & very low birthweight	2.6%	---	---	12.6%	0.0%	7.1%	70.0%	6.1%	9.1%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	25	0	0	562	3	815	6	141	1,552
	1.6%	0.0%	0.0%	36.2%	0.2%	52.5%	0.4%	9.1%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	21	0	0	439	1	822	7	168	1,458
	1.4%	0.0%	0.0%	30.1%	0.1%	56.4%	0.5%	11.5%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	1,203		1,513		2,716				
	44.3%		55.7%		100.0%				
20. Births less than 1,500 grams (very low)	7		37		44				
	15.9%		84.1%		100.0%				
21. Births 1,500 to 2,499 grams (low)	34		136		170				
	20.0%		80.0%		100.0%				
22. Births 2,500 grams or more (normal)	933		1,212		2,145				
	43.5%		56.5%		100.0%				
% Low & very low birthweight	4.2%		12.5%		9.1%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	629		923		1,552				
	40.5%		59.5%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	556		902		1,458				
	38.1%		61.9%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: TN

TABLE 7: PERINATAL PROFILE

State Summary for Tennessee for 2007

24 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,560	54.0%
26.	Infants (% Infant Births)	946	40.1%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	911	33.5%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Tennessee for 2007

24 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	38,473,372	22,788,645	61,262,017	37.20%
2.	Lab and X-ray	4,805,853	2,851,825	7,657,678	37.24%
3.	Medical/Other Direct	10,231,549	5,314,623	15,546,172	34.19%
4.	Total Medical Care Services (sum lines 1 through 3)	53,510,774	30,955,093	84,465,867	36.65%
Financial Costs for Other Clinical Services					
5.	Dental	4,397,996	2,316,216	6,714,212	34.50%
6.	Mental Health	5,952,229	4,024,493	9,976,722	40.34%
7.	Substance Abuse	417,627	204,440	622,067	32.86%
8a.	Pharmacy not including pharmaceuticals	1,732,280	1,964,901	3,697,181	53.15%
8b.	Pharmaceuticals	3,542,402		3,542,402	
9.	Other Professional	175,497	78,453	253,950	30.89%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	16,218,031	8,588,503	24,806,534	34.62%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	5,587,328	3,316,548	8,903,876	37.25%
12.	Other Related Services	93,665	52,127	145,792	35.75%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	5,680,993	3,368,675	9,049,668	37.22%
Overhead and Totals					
14.	Facility	8,411,515			7.11%
15.	Administration	34,500,756			29.16%
16.	Total Overhead (Sum Lines 14 and 15)	42,912,271			36.27%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	118,322,069		118,322,069	
18.	Value of Donated Facilities, Services and Supplies			4,297,439	
19.	Total With Donations (Sum Lines 17 and 18)			122,619,508	

* Percents may not equal 100% due to rounding

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STATES: TN

TABLE 8A: FINANCIAL COSTS

State Summary for Tennessee for 2007 24 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	71.9%	32.5%	51.8%
2.	Lab and X-ray	9.0%	4.1%	6.5%
3.	Medical/Other Direct	19.1%	8.6%	13.1%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	45.2%	71.4%
Financial Costs for Other Clinical Services				
5.	Dental	27.1%	3.7%	5.7%
6.	Mental Health	36.7%	5.0%	8.4%
7.	Substance Abuse	2.6%	0.4%	0.5%
8a.	Pharmacy not including pharmaceuticals	10.7%	1.5%	3.1%
8b.	Pharmaceuticals	21.8%	3.0%	3.0%
9.	Other Professional	1.1%	0.1%	0.2%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	13.7%	21.0%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	98.4%	4.7%	7.5%
12.	Other Related Services	1.6%	0.1%	0.1%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	4.8%	7.6%
Overhead and Totals				
14.	Facility	19.6%	7.1%	
15.	Administration	80.4%	29.2%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	36.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.6%

* Percents may not equal 100% due to rounding

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STATES: TN

TABLE 8B: ENABLING SERVICES

State Summary for Tennessee for 2007 24 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	2,104,813	38%
5.	Transportation	108,980	2%
6.	Outreach	1,450,756	26%
7.	Patient Education	625,645	11%
8.	Translation/Interpretation	185,252	3%
9.	Community Education	613,387	11%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	76,774	1%
12.	Other Enabling Services	421,721	8%
13.	Total Enabling Services Cost (Sum Line 4-12)	5,587,328	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Tennessee for 2007 24 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	1,460,975	0	177,792	2,092,073	3,730,840
1b.	Fee-for-Service revenue for Services	10,663,536	117,310	0	3,707	10,784,553
1.	Total revenue for Services (Lines 1a + 1b)	12,124,511	117,310	177,792	2,095,780	14,515,393
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	9,083,738	0			9,083,738
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	3,068,974	0			3,068,974
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	68,127	0	0	0	68,127
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	24,345,350	117,310	177,792	2,095,780	26,736,232
Expenses						
5a.	Capitation expenses for Services	2,617,389	0	178,541	1,715,118	4,511,048
5b.	Fee-for-Service expenses for Services	18,299,101	653,744	0	8,265	18,961,110
5.	Total expenses for Services (Lines 5a + 5b)	20,916,490	653,744	178,541	1,723,383	23,472,158
7.	Total Managed Care Expenses (Line 5)	20,916,490	653,744	178,541	1,723,383	23,472,158
	Surplus / Deficit (Line 4 - Line 7)	3,428,860	-536,434	-749	372,397	3,264,074
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	16.4%	-82.1%	-0.4%	21.6%	13.9%

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STATES: TN

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Tennessee for 2007 24 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	113,154	0	11,494	38,569	163,217
8b.	Member months for managed care (fee-for-service)	557,759	15,932	0	1,933	575,624
8.	Total Member months for managed care (Lines 8a + 8b)	670,913	15,932	11,494	40,502	738,841
9a.	Managed Care Encounters (capitated)	19,165	0	1,025	13,477	33,667
9b.	Managed Care Encounters (fee-for-service)	152,107	4,365	0	29	156,501
9.	Total Managed Care Encounters (Lines 9a + 9b)	171,272	4,365	1,025	13,506	190,168
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	10,757	0	943	3,484	15,184
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	49,442	1,109	0	154	50,705
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	60,199	1,109	943	3,638	65,889
11.	Enrollees in Primary Care Case Management Programs (PCCM)	1,587	0	0	0	1,587
12.	Number of Managed Care Contracts	33	5	1	4	43

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STATES: TN

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Tennessee for 2007 24 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	8,468,250	20.4%	7.1%	7,670,881	16.9%	10.2%	90.6%
2a.	Medicaid Managed Care (capitated)	6,289,628	15.2%	5.3%	14,003,071	30.8%	18.6%	222.6%
2b.	Medicaid managed Care (fee-for-service)	26,675,021	64.4%	22.5%	23,840,784	52.4%	31.6%	89.4%
3.	Total Medicaid (Lines 1 + 2a + 2b)	41,432,899	100.0%	35.0%	45,514,736	100.0%	60.3%	109.9%
4.	Medicare Non-Managed Care	13,246,482	95.2%	11.2%	9,856,697	98.3%	13.1%	74.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	669,615	4.8%	0.6%	173,973	1.7%	0.2%	26.0%
6.	Total Medicare (Lines 4 + 5a + 5b)	13,916,097	100.0%	11.7%	10,030,670	100.0%	13.3%	72.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	299,474	70.1%	0.3%	141,918	44.4%	0.2%	47.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	127,636	29.9%	0.1%	177,792	55.6%	0.2%	139.3%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	427,110	100.0%	0.4%	319,710	100.0%	0.4%	74.9%
10.	Private Non-Managed Care	14,880,762	88.1%	12.6%	7,886,764	79.5%	10.4%	53.0%
11a.	Private Managed Care (capitated)	1,984,923	11.8%	1.7%	2,028,942	20.4%	2.7%	102.2%
11b.	Private Managed Care (fee-for-service)	16,562	0.1%	0.0%	6,238	0.1%	0.0%	37.7%
12.	Total Private (Lines 10 + 11a + 11b)	16,882,247	100.0%	14.2%	9,921,944	100.0%	13.1%	58.8%
13.	Self-Pay	45,842,309	100.0%	38.7%	9,693,720	100.0%	12.8%	21.1%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	118,500,662		100.0%	75,480,780		100.0%	63.7%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Tennessee for 2007

24 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	1,835,460	1,282,718		0	3,118,178	36.8%	1,075,115	12.7%
2a. Medicaid Managed Care (capitated)	738,152	244,133	0	0	982,285	15.6%	-7,713,443	-122.6%
2b. Medicaid managed Care (fee-for-service)	8,619,863	3,006,597	77,252	1,699	11,702,013	43.9%	5,933,758	22.2%
3. Total Medicaid (Lines 1 + 2a + 2b)	11,193,475	4,533,448	77,252	1,699	15,802,476	38.1%	-704,570	-1.7%
4. Medicare Non-Managed Care	26,000	472,228		0	498,228	3.8%	2,686,711	20.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	0.0%	279,618	41.8%
6. Total Medicare (Lines 4 + 5a + 5b)	26,000	472,228	0	0	498,228	3.6%	2,966,329	21.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	145,847	48.7%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	-50,156	-39.3%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	95,691	22.4%
10. Private Non-Managed Care				0	0	0.0%	5,995,003	40.3%
11a. Private Managed Care (capitated)			0	0	0	0.0%	-46,248	-2.3%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	13,024	78.6%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	5,961,779	35.3%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	11,219,475	5,005,676	77,252	1,699	16,300,704	13.8%	8,319,229	7.0%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	32,728,565	71.4%	2,282,133	5.0%

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TABLE 9E: OTHER REVENUES

State Summary for Tennessee for 2007 24 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	858,511	2.8%
1b.	Community Health Center	27,724,579	89.6%
1c.	Health Care for the Homeless	2,343,745	7.6%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	30,926,835	100.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	30,926,835	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	199,245	18.6%
3-4.	Other Federal Grants	871,484	81.4%
5.	Total Other Federal Grants (Sum Lines 2-4)	1,070,729	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	1,221,432	11.1%
6a.	State/Local Indigent Care Programs	5,941,383	53.8%
7.	Local Government Grants and Contracts	1,064,376	9.6%
8.	Foundation/Private Grants and Contracts	2,826,398	25.6%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	11,053,589	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	746,079	100.0%
11.	Total Revenue (Lines 1+5+9+10)	43,797,232	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Tennessee for 2007 24 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>37,109,770</u>	<u>31.1%</u>
FEDERAL	31,997,564	26.8%
BPHC Grants	30,926,835	25.9%
Other Federal Grants	1,070,729	0.9%
NON- FEDERAL	5,112,206	4.3%
State and Local Grants/Contracts	2,285,808	1.9%
Foundation/ Private Grants/Contracts	2,826,398	2.4%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>75,480,780</u>	<u>63.3%</u>
PATIENT SELF-PAY	9,693,720	8.1%
THIRD-PARTY PAYERS	65,787,060	55.2%
Medicaid	45,514,736	38.2%
Medicare	10,030,670	8.4%
Other Public	319,710	0.3%
Other (Private)Third Party	9,921,944	8.3%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>5,941,383</u>	<u>5.0%</u>
<u>OTHER REVENUE</u>	<u>746,079</u>	<u>0.6%</u>
<u>TOTAL REVENUE</u>	<u>119,278,012</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Tennessee for 2007

24 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	285,832	Total Encounters	971,492
Number of patients who used:		Medical	774,963
Medical Services	259,530	Dental	51,348
Dental Services	28,460	Mental Health	90,869
Mental health services	18,717	Substance Abuse	9,456
Substance abuse services	573	Other Professional	1,484
Other professional Services	1,020	Enabling	43,372
Enabling Service	17,750	Medical Encounters per Medical Patient ³	2.84
Migrant/Seasonal Farmworker Patients	5,505	Dental Encounters per Dental Patient	1.80
Homeless Patients	10,026	Mental Health/ Substance Abuse per Patient	5.20
Total Prenatal Patients	4,741	Other Professional Encounters per Patient	1.45
Target populations		Enabling Encounters per Patient	2.44
% Pediatric (<12 years old)	18%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	8%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	29%	Pap smear patients per fem. patients 15+ yrs	19.67%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	57.71%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	15.37%
% patients 15-64 who are female	62%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	56%	Asthma	2.18%
Other patient characteristics		Hypertension	15.91%
% Non-White	28%	Diabetes	7.70%
% Best served in another language	7%	Otitis Media	4.22%
% <= 200% Poverty	94%	Mental Disorder	11.55%
% Uninsured	40%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	34%	Asthma	1.46
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.15
Full Time Equivalents		Diabetes	2.69
Primary care physicians FTE	108.91	Otitis Media	1.39
Other physicians (not incl psych) FTE	1.23	Mental Disorder	3.98
NPs / PAs/ CNMs FTE	106.99	Perinatal Care	
Dental FTE	20.05	Total Patients	4,741
Dental Hyg FTE	6.84	% Prenatal teen patients	21.1%
Total Admin/Fac FTE	572.69	% Newborns Below Normal Birthweight	9.1%
Total FTE	1,439.81	% Late Entry Into Prenatal Care	43.9%
Support Ratios		% Deliveries with Postpartum Visit	57.1%
Direct medical support	1.38	% Deliveries with Newborn Visit	53.7%
Direct dental support ratio	0.97		
Patient support ratio (front office)	1.20		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,648		
Mid-Level Productivity ³	3,103		
Medical Team Productivity ³	4,498		
Dentist Productivity	2,237		
Dental Hygienist Productivity	949		
Dental Team Productivity	2,188		
Medical Patients per Medical Provider ³	1,195		
Dental Patients per Dental Provider	1,058		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Tennessee for 2007

24 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$118,322,069	Ratio of Donations to Total Costs	0.04
Admin/Facility % of Total Cost	36%	Total Income (All Sources)	\$119,278,012
Costs by costs center after allocation		% Income from Patient Service	63%
Medical as % of total costs	71%	% Income from BPHC	26%
Dental as % of total costs	6%	% Income from other sources	11%
Pharmacy as % of total costs	6%	Total Charges (All Payors)	\$118,500,662
Lab/X-ray as % of total costs	6%	% Medicaid	35%
Mental/Addictive Srvc as % of total costs	9%	% Medicare	12%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$296	% Private Insurance	14%
Dental Cost per Dental Patient	\$236	% Self Pay	39%
Total Cost per Total Patient	\$414	% Non-Managed Care	70%
Costs per encounter		%Capitated Managed Care	7%
Medical cost per medical encounter	\$104	% Fee-for-Service Managed Care	23%
Dental cost per dental encounter	\$131	Average Charge per Patient	\$415
Pharmacy cost per medical encounter	\$10	Average Charge per Billable Encounter	\$135
Lab & X-ray cost per medical encounter	\$10	Ratio of Charges to Reimbursable Costs	1.09
MANAGED CARE		Total Collections (All Payors)	\$75,480,780
Total managed care income	\$26,736,232	% Medicaid	60%
Total expenses	\$23,472,158	% Medicare	13%
Medicaid Expenses	\$20,916,490	% Other Public	0%
Medicare Expenses	\$653,744	% Private Insurance	13%
Other Public Expenses	\$178,541	% Self Pay	13%
Private Ins. Expenses	\$1,723,383	% from Retroactive Payments	22%
Total profit/loss	\$3,264,074	Overall Collection Rate (% of Charges)	64%
Medicaid MC Profit/Loss	\$3,428,860	Adjustments	
Medicare MC Profit/Loss	(\$536,434)	Sliding Discounts as % SP Charges	71%
Other Public MC Profit/Loss	(\$749)	Bad Debt as % of self pay charges	5%
Private MC Profit/Loss	\$372,397	Allowances as % of insured charges	11%
Total profit/loss as % of expenses	14%	Indigent Care Income as % of self pay chgs.	13%
Total Managed Care Encounters	190,168	Cash Receipts Less Accrued Costs	\$955,943
% Medicaid	90%	Surplus/Deficit as % Total Cost	1%
% Medicare	2%		
% Other Public	1%		
% Private Insurance	7%		
Total Encounters per Member Year	3.09		

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Rollup Summary

State Summary for Tennessee for 2007 24 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region IV	24	100.0%
State: Tennessee	24	100.0%
OverAll Count:	24	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Tennessee for 2007 24 Grantees

Grant Categories:	CHC	22	91.7%
	MHC	3	12.5%
	HO	5	20.8%
	PH	0	0.0%
	SBH	3	12.5%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Tennessee for 2007

24 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	1	2	3	75%
Vertical	0	0	0	0%
Both	1	0	1	25%
Any	2	2	4	17%*
% BPHC Funded	50%	50%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	9
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	20
Percentage of total deemed under FTCA:	83%

Drug Pricing Programs

	Total	Percentage
340(b)	19	79%
Alternative	9	38%
Any	19	79%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for Tennessee for 2007

24 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
041230	Ocoee Regional Health Corporation	Benton, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041260	Erlanger Health System- Southside/Dodson Ave CHC	Chattanooga, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0412790	Rural Health Services Consortium, Inc.	Rogersville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041290	Morgan County Health Council, Inc.	Wartburg, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0413090	Cherokee Health Systems, Inc.	Talbott, TN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041330	R.E.A.C.H.S. CHC	Jacksboro, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0413490	East Tennessee State University	Johnson City, TN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
041370	Perry County Medical Center, Inc.	Linden, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041410	Memphis Health Center, Inc.	Memphis, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
041420	Matthew Walker Health Center	Nashville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
041440	Mountain Peoples' Health Councils, Inc.	Huntsville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0417140	Christ Community Health Services, Inc.	Memphis, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
041780	Tennessee Department of Public Health	Cookeville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
042000	Health Care For Homeless of Nashville	Nashville, TN	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
042030	Chattanooga/Hamilton County Health Department	Chattanooga, TN	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
042160	Dayspring Family Health Centers, Inc.	Jellico, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
044110	United Neighborhood Health Services	Nashville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0442510	Chota Community Health Services	Vonore, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
0450710	University Community Health Services	Nashville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045190	Hardeman County Community Health Center	Bolivar, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
045420	Citizens of Lake County	Tiptonville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046560	Hardin County Regional Health Center, Inc.dba Lifespan Healt	Savannah, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
046810	Rural Medical Services, Inc.	Dandridge, TN	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
049040	Tennessee Department of Public Health	Nashville, TN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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