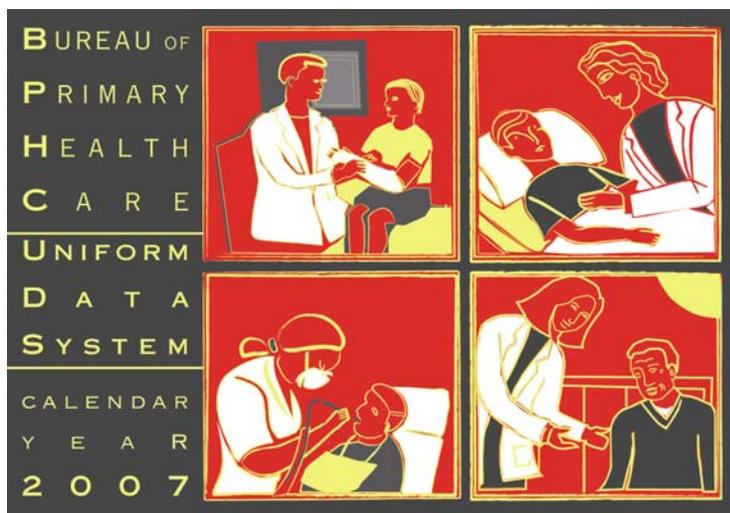


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Utah Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Utah for 2007

11 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	9.1%	18.2%	100.0%
2.	Diagnostic Laboratory (technical component)	90.9%	63.6%	63.6%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	63.6%	36.4%	81.8%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	90.9%	27.3%	81.8%	100.0%
5.	Emergency medical services	54.5%	0.0%	90.9%	100.0%
6.	Urgent medical care	100.0%	0.0%	72.7%	100.0%
7.	24-hour coverage	81.8%	9.1%	36.4%	90.9%
8.	Family Planning	100.0%	0.0%	36.4%	100.0%
9.	HIV testing and counseling	100.0%	9.1%	45.5%	100.0%
10.	Testing for Blood Lead Levels	81.8%	9.1%	54.5%	100.0%
11.	Immunizations	90.9%	0.0%	36.4%	100.0%
12.	Following hospitalized patients	72.7%	9.1%	63.6%	90.9%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	18.2%	81.8%	100.0%
14.	Prenatal care	63.6%	9.1%	72.7%	100.0%
15.	Antepartum fetal assessment	63.6%	0.0%	81.8%	100.0%
16.	Ultrasound	36.4%	18.2%	90.9%	100.0%
17.	Genetic counseling and testing	27.3%	0.0%	90.9%	100.0%
18.	Amniocentesis	9.1%	9.1%	100.0%	100.0%
19.	Labor and delivery professional care	54.5%	9.1%	63.6%	90.9%
20.	Postpartum care	63.6%	0.0%	63.6%	90.9%

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Report Criteria:

STATES: UT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Utah for 2007

11 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	27.3%	0.0%	100.0%	100.0%
22.	Respite Care	9.1%	0.0%	72.7%	81.8%
23.	Other Specialty Care	9.1%	0.0%	81.8%	81.8%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	90.9%	36.4%	54.5%	100.0%
25.	Dental Care - Restorative	81.8%	36.4%	54.5%	100.0%
26.	Dental Care - Emergency	72.7%	36.4%	72.7%	100.0%
27.	Dental Care - Rehabilitative	63.6%	27.3%	63.6%	100.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	100.0%	9.1%	63.6%	100.0%
29.	Developmental Screening	90.9%	0.0%	63.6%	100.0%
30.	24-hour Crisis Intervention/Counseling	18.2%	0.0%	90.9%	100.0%
31.	Other Mental Health Services	90.9%	18.2%	54.5%	100.0%
32.	Substance Abuse Treatment/Counseling	63.6%	0.0%	90.9%	100.0%
33.	Other Substance Abuse Services	54.5%	0.0%	90.9%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	54.5%	0.0%	81.8%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	81.8%	0.0%	81.8%	100.0%
35.	Nutrition Services Other than WIC	90.9%	0.0%	54.5%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	9.1%	0.0%	72.7%	81.8%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	63.6%	0.0%	36.4%	90.9%
39.	Pharmacy - Provider Dispensing	90.9%	9.1%	36.4%	100.0%
	Total Pharmacy	90.9%	9.1%	54.5%	100.0%
40.	Vision Screening	90.9%	9.1%	81.8%	100.0%
41.	Podiatry	36.4%	9.1%	81.8%	100.0%
42.	Optometry	36.4%	9.1%	90.9%	100.0%

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Report Criteria:

STATES: UT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Utah for 2007

11 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	100.0%	0.0%	45.5%	100.0%
44.	Child Care (during visit to center)	0.0%	0.0%	63.6%	63.6%
45.	Discharge Planning	27.3%	0.0%	72.7%	90.9%
46.	Eligibility Assistance	81.8%	0.0%	63.6%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	18.2%	0.0%	63.6%	81.8%
48.	Health education	100.0%	9.1%	36.4%	100.0%
49.	Interpretation/Translation services	100.0%	27.3%	27.3%	100.0%
50.	Nursing home and assisted-living placement	18.2%	9.1%	72.7%	81.8%
51.	Outreach	90.9%	0.0%	36.4%	90.9%
52.	Transportation	45.5%	18.2%	90.9%	100.0%
53.	Out Stationed Eligibility Workers	36.4%	0.0%	63.6%	90.9%
54.	Home Visiting	72.7%	9.1%	54.5%	100.0%
55.	Parenting Education	81.8%	0.0%	54.5%	90.9%
56.	Special Education Program	18.2%	0.0%	45.5%	54.5%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	0.0%	45.5%	100.0%
59.	Fecal occult blood test	100.0%	0.0%	27.3%	100.0%
60.	Sigmoidoscopy	9.1%	0.0%	100.0%	100.0%
61.	Colonoscopy	9.1%	0.0%	100.0%	100.0%
62.	Mammograms	9.1%	0.0%	90.9%	100.0%
63.	Smoking cessation program	90.9%	0.0%	54.5%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	90.9%	0.0%	36.4%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	90.9%	0.0%	27.3%	100.0%
66.	Foot exam for people with diabetes	100.0%	9.1%	36.4%	100.0%
67.	Dilated eye exam for people with diabetes	63.6%	18.2%	81.8%	100.0%

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Report Criteria:

STATES: UT

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Utah for 2007

11 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	9.1%	100.0%
69.	Weight reduction program	81.8%	0.0%	27.3%	90.9%
70.	Blood cholesterol screening	90.9%	0.0%	27.3%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	54.5%	0.0%	81.8%	100.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	0.0%	0.0%	90.9%	90.9%
73.	Head Start services	0.0%	0.0%	90.9%	90.9%
74.	Food bank/delivered meals	9.1%	0.0%	81.8%	81.8%
75.	Employment/Educational Counseling	9.1%	0.0%	72.7%	72.7%
76.	Assistance in obtaining housing	9.1%	0.0%	72.7%	72.7%

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Report Criteria:

STATES: UT

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Utah for 2007 11 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	2,419	2,344	4,763	4.8%
2.	Age 1	1,390	1,303	2,693	2.7%
3.	Age 2	1,264	1,161	2,425	2.5%
4.	Age 3	1,161	1,179	2,340	2.4%
5.	Age 4	1,136	1,106	2,242	2.3%
6.	Age 5	1,184	1,186	2,370	2.4%
7.	Age 6	1,177	1,071	2,248	2.3%
8.	Age 7	1,086	1,068	2,154	2.2%
9.	Age 8	1,005	986	1,991	2.0%
10.	Age 9	943	969	1,912	1.9%
11.	Age 10	966	922	1,888	1.9%
12.	Age 11	845	949	1,794	1.8%
13.	Age 12	785	768	1,553	1.6%
14.	Age 13	580	639	1,219	1.2%
15.	Age 14	575	625	1,200	1.2%
16.	Age 15	574	730	1,304	1.3%
17.	Age 16	594	740	1,334	1.4%
18.	Age 17	570	795	1,365	1.4%
19.	Age 18	501	859	1,360	1.4%
20.	Age 19	482	901	1,383	1.4%
21.	Age 20	469	975	1,444	1.5%
22.	Age 21	460	975	1,435	1.5%
23.	Age 22	476	975	1,451	1.5%
24.	Age 23	478	1,067	1,545	1.6%
25.	Age 24	508	1,113	1,621	1.6%
26.	Ages 25 - 29	2,575	5,592	8,167	8.3%
27.	Ages 30 - 34	2,648	5,169	7,817	7.9%
28.	Ages 35 - 39	2,687	4,248	6,935	7.1%
29.	Ages 40 - 44	2,516	3,411	5,927	6.0%
30.	Ages 45 - 49	2,585	3,032	5,617	5.7%
31.	Ages 50 - 54	2,218	2,437	4,655	4.7%
32.	Ages 55 - 59	1,611	2,098	3,709	3.8%
33.	Ages 60 - 64	1,210	1,664	2,874	2.9%
34.	Ages 65 - 69	899	1,133	2,032	2.1%
35.	Ages 70 - 74	633	786	1,419	1.4%
36.	Ages 75 - 79	445	582	1,027	1.0%
37.	Ages 80 - 84	269	367	636	0.6%
38.	Ages 85 and over	188	294	482	0.5%
39.	Total Patients (sum lines 1-38)	42,112	56,219	98,331	100.0%
	Percent of Total	42.8%	57.2%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: UT

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Utah for 2007

11 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	49,215	50.1%	
2.	All others (including Unreported)	49,116	49.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	98,331	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	1,169	1.2%	1.6%
5b.	Native Hawaiian	141	0.1%	0.2%
5c.	Other Pacific Islander	201	0.2%	0.3%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,511	1.5%	2.0%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	932	0.9%	1.3%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	10,270	10.4%	13.9%
8.	White (including Whites of Latino/Hispanic descent)	60,872	61.9%	82.6%
9.	More than one race	136	0.1%	0.2%
10.	Unreported / Refused to report	24,610	25.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	98,331	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	39,429	40.1%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: UT

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Utah for 2007 11 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)		% of Total	% of Known
1.	100% and Below	49,389		50.2%	66.4%
2.	101 - 150%	14,484		14.7%	19.5%
3.	151 - 200%	4,419		4.5%	5.9%
4.	Over 200%	6,091		6.2%	8.2%
5.	Unknown	23,948		24.4%	
6.	Total (sum lines 1-5)		98,331	100.0%	
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	21,837	37,871	59,708	60.7%
8a.	Regular Medicaid (Title XIX)	9,802	4,818	14,620	14.9%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	9,802	4,818	14,620	14.9%
9.	Medicare (Title XVIII)	12	4,636	4,648	4.7%
10a.	Other Public Insurance non-S-CHIP	1	19	20	0.0%
10b.	Other Public Insurance S-CHIP	1,203	5	1,208	1.2%
10.	Total Public Insurance (Line 10a + 10b)	1,204	24	1,228	1.2%
11.	Private Insurance	6,683	11,444	18,127	18.4%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	39,538	58,793	98,331	100.0%
Selected Patient Characteristics		Number of Patients (a)		%	
13.	Migrant (330g grantees Only)	19		0.3%	
14.	Seasonal (330g grantees Only)	5,585		99.7%	
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	5,604		100.0%	
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	5,685			
16.	Homeless Shelter (330h grantees Only)	2,141		37.5%	
17.	Transitional (330h grantees Only)	536		9.4%	
18.	Doubling Up (330h grantees Only)	397		6.9%	
19.	Street (330h grantees Only)	1,286		22.5%	
20.	Other (330h grantees Only)	1,298		22.7%	
21.	Unknown (330h grantees Only)	57		1.0%	
22.	Total Homeless (HO Funded Total)	5,715		100.0%	
	Total Homeless (All Grantees Report This Line)	5,826			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	0			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: UT

TABLE 5: STAFFING AND UTILIZATION

State Summary for Utah for 2007

11 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	28.53	117,988	
2.	General Practitioners	0.00	0	
3.	Internists	1.23	3,334	
4.	Obstetrician/Gynecologists	1.73	3,755	
5.	Pediatricians	2.09	7,274	
7.	Other Specialty Physicians	1.06	3,339	
8.	Total Physicians (lines 1-7)	34.64	135,690	
9a.	Nurse Practitioners	9.36	34,750	
9b.	Physician Assistants	25.06	89,616	
10.	Certified Nurse Midwives	0.00	0	
10a.	Total Midlevel Practitioners (lines 9a-10)	34.42	124,366	
11.	Nurses	16.76	5,767	
12.	Other Medical Personnel	114.66		
13.	Laboratory Personnel	4.81		
14.	X-ray Personnel	7.26		
15.	Total Medical Care Services (lines 8-14)	212.55	265,823	85,651
16.	Dentists	13.01	24,438	
17.	Dental Hygienists	2.81	4,405	
18.	Dental Assistants, Aides, and Technicians	24.42		
19.	Total Dental Services (lines 16-18)	40.24	28,843	12,543
20a.	Psychiatrists	0.00	0	
20b.	Other Licensed Mental Health Providers	11.23	10,840	
20c.	Other Mental Health Staff	1.03	0	
20.	Mental Health Services (lines 20a + 20b + 20c)	12.26	10,840	3,179
21.	Substance Abuse Services	0.00	0	0
22.	Other Professional Services	0.44	1,845	692
23.	Pharmacy Personnel	22.87		
24.	Case Managers	14.91	12,509	
25.	Patient and Community Education Specialists	9.25	7,387	
26.	Outreach workers	6.96		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	1.60		
28.	Other Enabling Services	4.22		
29.	Total Enabling Services (lines 24-28)	36.94	19,896	11,206
29a.	Other Programs and Services	4.50		
30.	Administrative Staff	100.34		
31.	Facility Staff	9.40		
32.	Patient services support staff	81.70		
33.	Total Administration and Facility (lines 30-32)	191.44		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	521.24	327,247	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: UT

TABLE 5: STAFFING AND UTILIZATION

State Summary for Utah for 2007

11 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	13.4%	5.5%	44.4%	36.1%	4,136	
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%	---	
3.	Internists	0.6%	0.2%	1.3%	1.0%	2,711	
4.	Obstetrician/Gynecologists	0.8%	0.3%	1.4%	1.1%	2,171	
5.	Pediatricians	1.0%	0.4%	2.7%	2.2%	3,480	
7.	Other Specialty Physicians	0.5%	0.2%	1.3%	1.0%	3,150	
8.	Total Physicians (lines 1-7)	16.3%	6.6%	51.0%	41.5%	3,917	
9a.	Nurse Practitioners	4.4%	1.8%	13.1%	10.6%	3,713	
9b.	Physician Assistants	11.8%	4.8%	33.7%	27.4%	3,576	
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%	---	
10a.	Total Midlevel Practitioners (lines 9a-10)	16.2%	6.6%	46.8%	38.0%	3,613	
11.	Nurses	7.9%	3.2%	2.2%	1.8%	344	
12.	Other Medical Personnel	53.9%	22.0%				
13.	Laboratory Personnel	2.3%	0.9%				
14.	X-ray Personnel	3.4%	1.4%				
15.	Total Medical Care Services (lines 8-14)	100.0%	40.8%	100.0%	81.2%	3,097	87.1%
16.	Dentists	32.3%	2.5%	84.7%	7.5%	1,878	
17.	Dental Hygienists	7.0%	0.5%	15.3%	1.3%	1,568	
18.	Dental Assistants, Aides, and Technicians	60.7%	4.7%				
19.	Total Dental Services (lines 16-18)	100.0%	7.7%	100.0%	8.8%	1,823	12.8%
20a.	Psychiatrists	0.0%	0.0%	0.0%	0.0%	---	
20b.	Other Licensed Mental Health Providers	91.6%	2.2%	100.0%	3.3%	965	
20c.	Other Mental Health Staff	8.4%	0.2%	0.0%	0.0%	0	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	2.4%	100.0%	3.3%	884	3.2%
21.	Substance Abuse Services	---	0.0%	---	0.0%	---	0.0%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.6%	4,193	0.7%
23.	Pharmacy Personnel	100.0%	4.4%				
24.	Case Managers	40.4%	2.9%	62.9%	3.8%	839	
25.	Patient and Community Education Specialists	25.0%	1.8%	37.1%	2.3%	799	
26.	Outreach workers	18.8%	1.3%				
27.	Transportation Staff	0.0%	0.0%				
27a.	Eligibility Assistance Workers	4.3%	0.3%				
28.	Other enabling services	11.4%	0.8%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.1%	100.0%	6.1%	824	11.4%
29a.	Other Programs and Services	100.0%	0.9%				
30.	Administrative Staff	52.4%	19.3%				
31.	Facility Staff	4.9%	1.8%				
32.	Patient services support staff	42.7%	15.7%				
33.	Total Administration and Facility (lines 30-32)	100.0%	36.7%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:36:53 AM

Report Criteria:

STATES: UT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Utah for 2007 11 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	135	49	2.76
2.	Asymptomatic HIV	V08	7	7	1.00
3.	Tuberculosis	010.xx - 018.xx	11	11	1.00
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	102	90	1.13
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	2,728	1,806	1.51
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	1,542	1,106	1.39
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	161	125	1.29
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	618	503	1.23
9.	Diabetes mellitus	250.xx; 775.1x	17,658	5,495	3.21
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	2,372	1,126	2.11
11.	Hypertension	401.xx - 405.xx	10,362	5,470	1.89
12.	Contact dermatitis and other eczema	692.xx	1,983	1,720	1.15
13.	Dehydration	276.5x	378	300	1.26
14.	Exposure to heat or cold	991.xx - 992.xx	48	20	2.40
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	5,950	4,695	1.27
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,049	518	2.03
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	627	359	1.75

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: UT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Utah for 2007 11 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,087	471	2.31
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	444	325	1.37
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	8,940	4,091	2.19
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	3,921	1,963	2.00
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	818	378	2.16
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	2,726	1,517	1.80
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	4,030	3,880	1.04
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	1,130	1,095	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	10,575	9,888	1.07
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	35,768	25,362	1.41
25.	Contraceptive management	ICD-9: V25.xx	5,669	3,784	1.50
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	23,848	12,644	1.89

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria: STATES: UT

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Utah for 2007 11 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	90	90	1.00
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	11,611	9,384	1.24
29.	Prophylaxis – adult or child	ADA: D1110, D1120	5,674	5,302	1.07
30.	Sealants	ADA: D1351	2,183	1,667	1.31
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	3,020	2,716	1.11
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	10,735	6,003	1.79
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	3,112	2,614	1.19
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	6,088	3,766	1.62

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: UT

TABLE 7: PERINATAL PROFILE

State Summary for Utah for 2007

11 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	33	0.8%		
4.	Ages 15 - 19	583	14.1%		
5.	Ages 20 - 24	1,198	28.9%		
6.	Ages 25 - 44	2,322	56.1%		
7.	Ages 45 and Over	6	0.1%		
8.	Total Patients (Sum Lines 3-7)	4,142	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	63	1.5%		
9b.	Native Hawaiian	1	0.0%		
9c.	Other Pacific Islander	9	0.2%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	73	1.8%		
10.	Black/African American	20	0.5%		
11.	American Indian/Alaska Native	245	5.9%		
12.	White	1,817	43.9%		
13.	More than one race	325	7.8%		
14.	Unreported / Refused to report	1,662	40.1%		
15.	Total Patients (Sum Lines 9 - 14)	4,142	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	3,258	78.7%		
29.	All other including Unreported/Refused to report	884	21.3%		
30.	Total Patients (Sum Lines 28+29)	4,142	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,935	70.9%	85	2.1%
17.	Second Trimester	886	21.4%	33	0.8%
18.	Third Trimester	185	4.5%	18	0.4%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: UT

TABLE 7: PERINATAL PROFILE

State Summary for Utah for 2007

11 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	36	0	7	8	135	1,204	219	941	2,550
	1.4%	0.0%	0.3%	0.3%	5.3%	47.2%	8.6%	36.9%	100.0%
19a. Deliveries performed by grantee provider									1,910
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	10	0	10	20
	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	50.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	0	0	0	10	77	7	50	146
	1.4%	0.0%	0.0%	0.0%	6.8%	52.7%	4.8%	34.2%	100.0%
22. Births 2,500 grams or more (normal)	34	0	8	8	120	1,129	212	890	2,401
	1.4%	0.0%	0.3%	0.3%	5.0%	47.0%	8.8%	37.1%	100.0%
% Low & very low birthweight	5.6%	---	0.0%	0.0%	7.7%	7.2%	3.2%	6.3%	6.5%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	27	0	5	6	99	905	174	603	1,819
	1.5%	0.0%	0.3%	0.3%	5.4%	49.8%	9.6%	33.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	26	0	6	6	109	950	185	661	1,943
	1.3%	0.0%	0.3%	0.3%	5.6%	48.9%	9.5%	34.0%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)		Total (k)				
19. Prenatal care patients who delivered during the year	2,100		450		2,550				
	82.4%		17.6%		100.0%				
20. Births less than 1,500 grams (very low)	15		5		20				
	75.0%		25.0%		100.0%				
21. Births 1,500 to 2,499 grams (low)	110		36		146				
	75.3%		24.7%		100.0%				
22. Births 2,500 grams or more (normal)	1,939		462		2,401				
	80.8%		19.2%		100.0%				
% Low & very low birthweight	6.1%		8.2%		6.5%				
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	1,510		309		1,819				
	83.0%		17.0%		100.0%				
24. Infant who received newborn visit w/in 4 weeks of birth	1,586		357		1,943				
	81.6%		18.4%		100.0%				

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: UT

TABLE 7: PERINATAL PROFILE

State Summary for Utah for 2007

11 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	1,905	46.0%
26.	Infants (% Infant Births)	1,562	60.8%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	1,259	49.4%

* Percents may not equal 100% due to rounding

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STATES: UT

TABLE 8A: FINANCIAL COSTS

State Summary for Utah for 2007 11 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	13,683,994	7,892,035	21,576,029	36.58%
2.	Lab and X-ray	2,332,514	1,117,046	3,449,560	32.38%
3.	Medical/Other Direct	3,685,343	1,687,270	5,372,613	31.41%
4.	Total Medical Care Services (sum lines 1 through 3)	19,701,851	10,696,351	30,398,202	35.19%
Financial Costs for Other Clinical Services					
5.	Dental	3,762,711	1,833,550	5,596,261	32.76%
6.	Mental Health	970,165	446,268	1,416,433	31.51%
7.	Substance Abuse	0	0	0	
8a.	Pharmacy not including pharmaceuticals	2,186,604	1,301,365	3,487,969	37.31%
8b.	Pharmaceuticals	4,039,808		4,039,808	
9.	Other Professional	213,082	148,277	361,359	41.03%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	11,172,370	3,729,460	14,901,830	25.03%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	1,631,002	702,407	2,333,409	30.10%
12.	Other Related Services	1,120,021	201,754	1,321,775	15.26%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	2,751,023	904,161	3,655,184	24.74%
Overhead and Totals					
14.	Facility	2,880,255			5.88%
15.	Administration	12,449,717			25.43%
16.	Total Overhead (Sum Lines 14 and 15)	15,329,972			31.31%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	48,955,216		48,955,216	
18.	Value of Donated Facilities, Services and Supplies			8,676,018	
19.	Total With Donations (Sum Lines 17 and 18)			57,631,234	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: UT

TABLE 8A: FINANCIAL COSTS

State Summary for Utah for 2007 11 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	69.5%	28.0%	44.1%
2.	Lab and X-ray	11.8%	4.8%	7.0%
3.	Medical/Other Direct	18.7%	7.5%	11.0%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	40.2%	62.1%
Financial Costs for Other Clinical Services				
5.	Dental	33.7%	7.7%	11.4%
6.	Mental Health	8.7%	2.0%	2.9%
7.	Substance Abuse	0.0%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	19.6%	4.5%	7.1%
8b.	Pharmaceuticals	36.2%	8.3%	8.3%
9.	Other Professional	1.9%	0.4%	0.7%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	22.8%	30.4%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	59.3%	3.3%	4.8%
12.	Other Related Services	40.7%	2.3%	2.7%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.6%	7.5%
Overhead and Totals				
14.	Facility	18.8%	5.9%	
15.	Administration	81.2%	25.4%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	31.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			17.7%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: UT

TABLE 8B: ENABLING SERVICES

State Summary for Utah for 2007 11 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	901,556	55%
5.	Transportation	7,510	0%
6.	Outreach	297,399	18%
7.	Patient Education	338,321	21%
8.	Translation/Interpretation	26,085	2%
9.	Community Education	960	0%
10.	Environmental Health Risk Reduction	159	0%
11.	Eligibility Assistance	36,559	2%
12.	Other Enabling Services	22,453	1%
13.	Total Enabling Services Cost (Sum Line 4-12)	1,631,002	100%

* Percents may not equal 100% due to rounding

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STATES: UT

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Utah for 2007 11 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	
5b.	Fee-for-Service expenses for Services					
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

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Report Criteria:

STATES: UT

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Utah for 2007 11 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)					
8b.	Member months for managed care (fee-for-service)					
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)					
9b.	Managed Care Encounters (fee-for-service)					
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)					
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)					
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)					
12.	Number of Managed Care Contracts					0

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STATES: UT

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Utah for 2007 11 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	11,120,562	100.0%	20.7%	11,307,969	100.0%	41.4%	101.7%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	11,120,562	100.0%	20.7%	11,307,969	100.0%	41.4%	101.7%
4.	Medicare Non-Managed Care	3,671,135	100.0%	6.8%	2,809,892	100.0%	10.3%	76.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	3,671,135	100.0%	6.8%	2,809,892	100.0%	10.3%	76.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	787,382	100.0%	1.5%	241,709	100.0%	0.9%	30.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	787,382	100.0%	1.5%	241,709	100.0%	0.9%	30.7%
10.	Private Non-Managed Care	10,351,509	100.0%	19.2%	6,683,178	100.0%	24.4%	64.6%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	10,351,509	100.0%	19.2%	6,683,178	100.0%	24.4%	64.6%
13.	Self-Pay	27,919,944	100.0%	51.8%	6,303,538	100.0%	23.1%	22.6%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	53,850,532		100.0%	27,346,286		100.0%	50.8%

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STATES: UT

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Utah for 2007 11 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	337,182	936,300		0	1,273,482	11.5%	5,363	0.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	337,182	936,300	0	0	1,273,482	11.5%	5,363	0.0%
4. Medicare Non-Managed Care	3,555	64,302		1,707	66,150	1.8%	749,964	20.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	3,555	64,302	0	1,707	66,150	1.8%	749,964	20.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	284,191	36.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	284,191	36.1%
10. Private Non-Managed Care				0	0	0.0%	2,495,171	24.1%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	2,495,171	24.1%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	340,737	1,000,602	0	1,707	1,339,632	2.5%	3,534,689	6.6%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	19,703,795	70.6%	1,394,907	5.0%

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TABLE 9E: OTHER REVENUES

State Summary for Utah for 2007 11 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	476,500	4.1%
1b. Community Health Center	9,674,702	83.6%
1c. Health Care for the Homeless	1,239,657	10.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	11,390,859	98.4%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	188,574	1.6%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	11,579,433	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	6,000	1.3%
3-4. Other Federal Grants	465,904	98.7%
5. Total Other Federal Grants (Sum Lines 2-4)	471,904	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	5,774,894	56.8%
6a. State/Local Indigent Care Programs	168,271	1.7%
7. Local Government Grants and Contracts	126,365	1.2%
8. Foundation/Private Grants and Contracts	4,106,309	40.4%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	10,175,839	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,644,182	100.0%
11. Total Revenue (Lines 1+5+9+10)	23,871,358	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Utah for 2007 11 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>22,058,905</u>	<u>43.1%</u>
FEDERAL	12,051,337	23.5%
BPHC Grants	11,579,433	22.6%
Other Federal Grants	471,904	0.9%
NON- FEDERAL	10,007,568	19.5%
State and Local Grants/Contracts	5,901,259	11.5%
Foundation/ Private Grants/Contracts	4,106,309	8.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>27,346,286</u>	<u>53.4%</u>
PATIENT SELF-PAY	6,303,538	12.3%
THIRD-PARTY PAYERS	21,042,748	41.1%
Medicaid	11,307,969	22.1%
Medicare	2,809,892	5.5%
Other Public	241,709	0.5%
Other (Private)Third Party	6,683,178	13.0%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>168,271</u>	<u>0.3%</u>
<u>OTHER REVENUE</u>	<u>1,644,182</u>	<u>3.2%</u>
<u>TOTAL REVENUE</u>	<u>51,217,644</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Utah for 2007

11 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	98,331	Total Encounters	327,247
Number of patients who used:		Medical	265,823
Medical Services	85,651	Dental	28,843
Dental Services	12,543	Mental Health	10,840
Mental health services	3,179	Substance Abuse	0
Substance abuse services	0	Other Professional	1,845
Other professional Services	692	Enabling	19,896
Enabling Service	11,206	Medical Encounters per Medical Patient ³	3.04
Migrant/Seasonal Farmworker Patients	5,685	Dental Encounters per Dental Patient	2.30
Homeless Patients	5,826	Mental Health/ Substance Abuse per Patient	3.41
Total Prenatal Patients	4,142	Other Professional Encounters per Patient	2.67
Target populations		Enabling Encounters per Patient	1.78
% Pediatric (<12 years old)	29%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	6%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	24.76%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	43.87%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	13.74%
% patients 15-64 who are female	61%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	57%	Asthma	2.11%
Other patient characteristics		Hypertension	6.39%
% Non-White	17%	Diabetes	6.42%
% Best served in another language	40%	Otitis Media	5.48%
% <= 200% Poverty	92%	Mental Disorder	9.28%
% Uninsured	61%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	15%	Asthma	1.51
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.89
Full Time Equivalents		Diabetes	3.21
Primary care physicians FTE	33.58	Otitis Media	1.27
Other physicians (not incl psych) FTE	1.06	Mental Disorder	2.06
NPs / PAs/ CNMs FTE	34.42	Perinatal Care	
Dental FTE	13.01	Total Patients	4,142
Dental Hyg FTE	2.81	% Prenatal teen patients	14.9%
Total Admin/Fac FTE	191.44	% Newborns Below Normal Birthweight	6.5%
Total FTE	521.24	% Late Entry Into Prenatal Care	27.1%
Support Ratios		% Deliveries with Postpartum Visit	71.3%
Direct medical support	1.90	% Deliveries with Newborn Visit	76.2%
Direct dental support ratio	1.54		
Patient support ratio (front office)	0.96		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,941		
Mid-Level Productivity ³	3,613		
Medical Team Productivity ³	5,016		
Dentist Productivity	1,878		
Dental Hygienist Productivity	1,568		
Dental Team Productivity	2,001		
Medical Patients per Medical Provider ³	1,240		
Dental Patients per Dental Provider	793		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Utah for 2007

11 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$48,955,216	Ratio of Donations to Total Costs	0.18
Admin/Facility % of Total Cost	31%	Total Income (All Sources)	\$51,217,644
Costs by costs center after allocation		% Income from Patient Service	53%
Medical as % of total costs	62%	% Income from BPHC	23%
Dental as % of total costs	11%	% Income from other sources	24%
Pharmacy as % of total costs	15%	Total Charges (All Payors)	\$53,850,532
Lab/X-ray as % of total costs	7%	% Medicaid	21%
Mental/Addictive Srvc as % of total costs	3%	% Medicare	7%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$315	% Private Insurance	19%
Dental Cost per Dental Patient	\$446	% Self Pay	52%
Total Cost per Total Patient	\$498	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$104	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$194	Average Charge per Patient	\$548
Pharmacy cost per medical encounter	\$29	Average Charge per Billable Encounter	\$180
Lab & X-ray cost per medical encounter	\$13	Ratio of Charges to Reimbursable Costs	1.20
MANAGED CARE		Total Collections (All Payors)	\$27,346,286
Total managed care income	\$0	% Medicaid	41%
Total expenses	\$0	% Medicare	10%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$0	% Private Insurance	24%
Other Public Expenses	\$0	% Self Pay	23%
Private Ins. Expenses	\$0	% from Retroactive Payments	5%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	51%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	71%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	5%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	14%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	1%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	\$2,262,428
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	5%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

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Rollup Summary

State Summary for Utah for 2007 11 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VIII	11	100.0%
State: Utah	11	100.0%
OverAll Count:	11	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Utah for 2007 11 Grantees

Grant Categories:	CHC	10	90.9%
	MHC	1	9.1%
	HO	1	9.1%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Utah for 2007 11 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	1	0	1	25%
Vertical	0	1	1	25%
Both	1	1	2	50%
Any	2	2	4	36%*
% BPHC Funded	50%	50%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	4
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	11
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	11	100%
Alternative	7	64%
Any	11	100%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Utah for 2007

11 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
080220	Community Health Centers, Inc.	Salt Lake City, UT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0811150	Bear Lake Community Health Center, Inc.	Garden City, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0818490	Southwest Utah Community Health Center	St. George, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
082240	Wayne Community Health Center, Inc.	Bicknell, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
082480	Enterprise Valley Medical Clinic	Enterprise, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
082490	Green River Medical Center	Green River, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
083440	Carbon Medical Service Association, Inc.	East Carbon City, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
083800	Midtown Community Health Center	Ogden, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
083950	Mountainlands Community Health Center	Provo, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
084980	Utah Navajo Health Systems, Inc.	Montezuma Creek, UT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
085060	Wasatch Homeless Health Care, Inc.	Salt Lake City, UT	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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