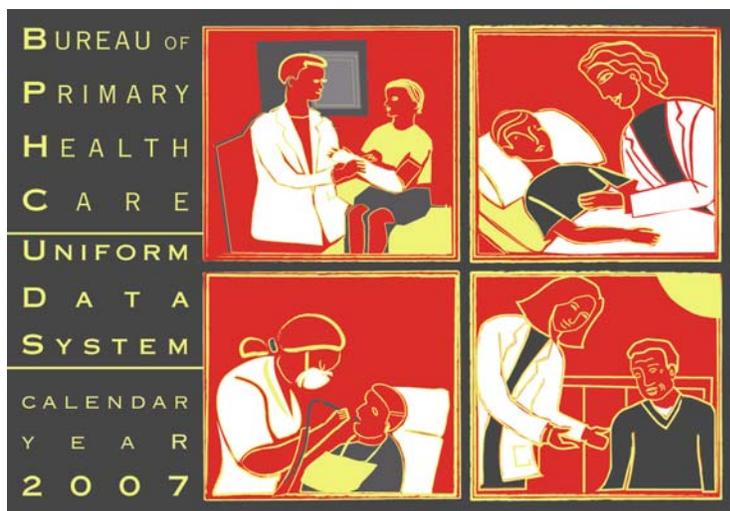


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Virginia Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Virginia for 2007

21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	4.8%	9.5%	100.0%
2.	Diagnostic Laboratory (technical component)	95.2%	52.4%	81.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	66.7%	38.1%	85.7%	95.2%
4.	Diagnostic Tests/Screenings (professional component)	90.5%	33.3%	76.2%	95.2%
5.	Emergency medical services	61.9%	4.8%	85.7%	100.0%
6.	Urgent medical care	95.2%	0.0%	66.7%	100.0%
7.	24-hour coverage	95.2%	0.0%	38.1%	100.0%
8.	Family Planning	95.2%	4.8%	42.9%	100.0%
9.	HIV testing and counseling	95.2%	9.5%	61.9%	100.0%
10.	Testing for Blood Lead Levels	90.5%	9.5%	42.9%	100.0%
11.	Immunizations	100.0%	4.8%	33.3%	100.0%
12.	Following hospitalized patients	52.4%	0.0%	81.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	95.2%	9.5%	71.4%	100.0%
14.	Prenatal care	33.3%	9.5%	81.0%	95.2%
15.	Antepartum fetal assessment	23.8%	9.5%	66.7%	85.7%
16.	Ultrasound	19.0%	9.5%	81.0%	90.5%
17.	Genetic counseling and testing	4.8%	0.0%	90.5%	90.5%
18.	Amniocentesis	0.0%	0.0%	85.7%	85.7%
19.	Labor and delivery professional care	19.0%	4.8%	81.0%	95.2%
20.	Postpartum care	57.1%	9.5%	61.9%	95.2%

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Report Criteria:

STATES: VA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Virginia for 2007

21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	19.0%	0.0%	90.5%	95.2%
22.	Respite Care	0.0%	0.0%	81.0%	81.0%
23.	Other Specialty Care	0.0%	0.0%	95.2%	95.2%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	52.4%	23.8%	61.9%	100.0%
25.	Dental Care - Restorative	47.6%	23.8%	66.7%	95.2%
26.	Dental Care - Emergency	52.4%	19.0%	76.2%	100.0%
27.	Dental Care - Rehabilitative	28.6%	14.3%	61.9%	76.2%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	66.7%	9.5%	90.5%	100.0%
29.	Developmental Screening	71.4%	0.0%	90.5%	100.0%
30.	24-hour Crisis Intervention/Counseling	23.8%	0.0%	100.0%	100.0%
31.	Other Mental Health Services	38.1%	0.0%	85.7%	95.2%
32.	Substance Abuse Treatment/Counseling	52.4%	9.5%	100.0%	100.0%
33.	Other Substance Abuse Services	28.6%	4.8%	90.5%	95.2%
33a.	Comprehensive mental health / Substance abuse screening	28.6%	0.0%	81.0%	85.7%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	90.5%	0.0%	52.4%	100.0%
35.	Nutrition Services Other than WIC	71.4%	0.0%	61.9%	95.2%
36.	Occupational or Vocational Therapy	4.8%	0.0%	95.2%	95.2%
37.	Physical Therapy	4.8%	4.8%	90.5%	95.2%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	28.6%	33.3%	76.2%	90.5%
39.	Pharmacy - Provider Dispensing	33.3%	23.8%	61.9%	76.2%
	Total Pharmacy	57.1%	42.9%	90.5%	100.0%
40.	Vision Screening	100.0%	4.8%	52.4%	100.0%
41.	Podiatry	23.8%	4.8%	95.2%	100.0%
42.	Optometry	4.8%	9.5%	95.2%	100.0%

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Report Criteria:

STATES: VA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Virginia for 2007

21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	81.0%	0.0%	47.6%	100.0%
44.	Child Care (during visit to center)	4.8%	0.0%	57.1%	61.9%
45.	Discharge Planning	38.1%	0.0%	71.4%	81.0%
46.	Eligibility Assistance	90.5%	0.0%	42.9%	95.2%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	28.6%	0.0%	57.1%	76.2%
48.	Health education	95.2%	0.0%	33.3%	95.2%
49.	Interpretation/Translation services	81.0%	19.0%	42.9%	100.0%
50.	Nursing home and assisted-living placement	42.9%	0.0%	71.4%	85.7%
51.	Outreach	85.7%	4.8%	33.3%	95.2%
52.	Transportation	52.4%	28.6%	71.4%	100.0%
53.	Out Stationed Eligibility Workers	9.5%	0.0%	61.9%	66.7%
54.	Home Visiting	66.7%	0.0%	66.7%	90.5%
55.	Parenting Education	76.2%	0.0%	61.9%	95.2%
56.	Special Education Program	9.5%	0.0%	61.9%	66.7%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	14.3%	28.6%	100.0%
59.	Fecal occult blood test	95.2%	9.5%	28.6%	100.0%
60.	Sigmoidoscopy	14.3%	0.0%	95.2%	95.2%
61.	Colonoscopy	4.8%	0.0%	100.0%	100.0%
62.	Mammograms	9.5%	33.3%	100.0%	100.0%
63.	Smoking cessation program	66.7%	4.8%	81.0%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	90.5%	14.3%	42.9%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	90.5%	14.3%	33.3%	100.0%
66.	Foot exam for people with diabetes	95.2%	9.5%	66.7%	100.0%
67.	Dilated eye exam for people with diabetes	4.8%	4.8%	90.5%	90.5%

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Report Criteria:

STATES: VA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Virginia for 2007

21 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	23.8%	100.0%
69.	Weight reduction program	85.7%	0.0%	42.9%	100.0%
70.	Blood cholesterol screening	95.2%	19.0%	38.1%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	28.6%	0.0%	71.4%	81.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	4.8%	0.0%	90.5%	95.2%
73.	Head Start services	0.0%	0.0%	85.7%	85.7%
74.	Food bank/delivered meals	0.0%	0.0%	95.2%	95.2%
75.	Employment/Educational Counseling	33.3%	0.0%	90.5%	95.2%
76.	Assistance in obtaining housing	23.8%	4.8%	85.7%	90.5%

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Report Criteria:

STATES: VA

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Virginia for 2007 21 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	2,375	1,996	4,371	2.0%
2.	Age 1	1,460	1,412	2,872	1.3%
3.	Age 2	1,335	1,168	2,503	1.2%
4.	Age 3	1,367	1,281	2,648	1.2%
5.	Age 4	1,481	1,505	2,986	1.4%
6.	Age 5	1,565	1,530	3,095	1.4%
7.	Age 6	1,411	1,371	2,782	1.3%
8.	Age 7	1,356	1,227	2,583	1.2%
9.	Age 8	1,274	1,211	2,485	1.1%
10.	Age 9	1,214	1,150	2,364	1.1%
11.	Age 10	1,276	1,136	2,412	1.1%
12.	Age 11	1,296	1,180	2,476	1.1%
13.	Age 12	1,293	1,253	2,546	1.2%
14.	Age 13	1,187	1,280	2,467	1.1%
15.	Age 14	1,479	1,426	2,905	1.3%
16.	Age 15	1,387	1,625	3,012	1.4%
17.	Age 16	1,473	1,843	3,316	1.5%
18.	Age 17	1,399	1,970	3,369	1.6%
19.	Age 18	1,181	2,110	3,291	1.5%
20.	Age 19	985	1,991	2,976	1.4%
21.	Age 20	882	2,044	2,926	1.3%
22.	Age 21	879	1,992	2,871	1.3%
23.	Age 22	889	1,994	2,883	1.3%
24.	Age 23	893	1,941	2,834	1.3%
25.	Age 24	842	2,035	2,877	1.3%
26.	Ages 25 - 29	4,451	9,620	14,071	6.5%
27.	Ages 30 - 34	4,396	8,276	12,672	5.8%
28.	Ages 35 - 39	5,150	8,978	14,128	6.5%
29.	Ages 40 - 44	6,244	10,082	16,326	7.5%
30.	Ages 45 - 49	7,112	10,556	17,668	8.1%
31.	Ages 50 - 54	7,030	10,135	17,165	7.9%
32.	Ages 55 - 59	6,323	8,503	14,826	6.8%
33.	Ages 60 - 64	5,183	6,971	12,154	5.6%
34.	Ages 65 - 69	3,927	5,030	8,957	4.1%
35.	Ages 70 - 74	2,846	3,488	6,334	2.9%
36.	Ages 75 - 79	2,032	2,682	4,714	2.2%
37.	Ages 80 - 84	1,336	1,997	3,333	1.5%
38.	Ages 85 and over	963	1,930	2,893	1.3%
39.	Total Patients (sum lines 1-38)	89,172	127,919	217,091	100.0%
	Percent of Total	41.1%	58.9%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:22:23 AM

Report Criteria:

STATES: VA

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Virginia for 2007

21 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	15,423	7.1%	
2.	All others (including Unreported)	201,668	92.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	217,091	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	926	0.4%	0.5%
5b.	Native Hawaiian	76	0.0%	0.0%
5c.	Other Pacific Islander	67	0.0%	0.0%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,069	0.5%	0.5%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	81,436	37.5%	39.9%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	1,795	0.8%	0.9%
8.	White (including Whites of Latino/Hispanic descent)	119,623	55.1%	58.5%
9.	More than one race	389	0.2%	0.2%
10.	Unreported / Refused to report	12,779	5.9%	
11.	Total Patients (sum lines 5-10 must = line 4)	217,091	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	13,198	6.1%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: VA

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Virginia for 2007 21 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)		% of Total	% of Known
1.	100% and Below	75,600		34.8%	58.8%
2.	101 - 150%	21,447		9.9%	16.7%
3.	151 - 200%	9,456		4.4%	7.4%
4.	Over 200%	22,141		10.2%	17.2%
5.	Unknown	88,447		40.7%	
6.	Total (sum lines 1-5)		217,091	100.0%	
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	11,704	59,968	71,672	33.0%
8a.	Regular Medicaid (Title XIX)	26,442	17,450	43,892	20.2%
8b.	S-CHIP Medicaid	3,883	50	3,933	1.8%
8.	Total Medicaid (Line 8a + 8b)	30,325	17,500	47,825	22.0%
9.	Medicare (Title XVIII)	52	31,748	31,800	14.6%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	15,378	50,416	65,794	30.3%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	57,459	159,632	217,091	100.0%
Selected Patient Characteristics		Number of Patients (a)		%	
13.	Migrant (330g grantees Only)	2,524		65.6%	
14.	Seasonal (330g grantees Only)	1,322		34.4%	
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	3,846		100.0%	
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	4,077			
16.	Homeless Shelter (330h grantees Only)	1,850		34.6%	
17.	Transitional (330h grantees Only)	684		12.8%	
18.	Doubling Up (330h grantees Only)	926		17.3%	
19.	Street (330h grantees Only)	829		15.5%	
20.	Other (330h grantees Only)	841		15.7%	
21.	Unknown (330h grantees Only)	220		4.1%	
22.	Total Homeless (HO Funded Total)	5,350		100.0%	
	Total Homeless (All Grantees Report This Line)	5,492			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	2,563			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: VA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Virginia for 2007

21 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	68.17	240,665	
2.	General Practitioners	2.33	10,316	
3.	Internists	28.49	110,742	
4.	Obstetrician/Gynecologists	7.52	22,341	
5.	Pediatricians	15.21	47,886	
7.	Other Specialty Physicians	0.00	388	
8.	Total Physicians (lines 1-7)	121.72	432,338	
9a.	Nurse Practitioners	57.61	159,680	
9b.	Physician Assistants	8.74	22,446	
10.	Certified Nurse Midwives	0.63	1,647	
10a.	Total Midlevel Practitioners (lines 9a-10)	66.98	183,773	
11.	Nurses	200.95	53,591	
12.	Other Medical Personnel	81.82		
13.	Laboratory Personnel	25.80		
14.	X-ray Personnel	11.48		
15.	Total Medical Care Services (lines 8-14)	508.75	669,702	197,321
16.	Dentists	20.17	52,515	
17.	Dental Hygienists	4.36	6,160	
18.	Dental Assistants, Aides, and Technicians	37.48		
19.	Total Dental Services (lines 16-18)	62.01	58,675	25,063
20a.	Psychiatrists	3.40	5,223	
20b.	Other Licensed Mental Health Providers	16.31	12,764	
20c.	Other Mental Health Staff	0.20	146	
20.	Mental Health Services (lines 20a + 20b + 20c)	19.91	18,133	4,369
21.	Substance Abuse Services	1.70	2,673	459
22.	Other Professional Services	0.72	1,434	652
23.	Pharmacy Personnel	37.69		
24.	Case Managers	26.86	35,684	
25.	Patient and Community Education Specialists	8.12	4,956	
26.	Outreach workers	21.34		
27.	Transportation Staff	0.79		
27a.	Eligibility Assistance Workers	13.73		
28.	Other Enabling Services	27.55		
29.	Total Enabling Services (lines 24-28)	98.39	40,640	13,335
29a.	Other Programs and Services	0.00		
30.	Administrative Staff	231.04		
31.	Facility Staff	31.94		
32.	Patient services support staff	279.16		
33.	Total Administration and Facility (lines 30-32)	542.14		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,271.31	791,257	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:24:08 AM

Report Criteria:

STATES: VA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Virginia for 2007

21 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	13.4%	5.4%	35.9%	30.4%	3,530	
2.	General Practitioners	0.5%	0.2%	1.5%	1.3%	4,427	
3.	Internists	5.6%	2.2%	16.5%	14.0%	3,887	
4.	Obstetrician/Gynecologists	1.5%	0.6%	3.3%	2.8%	2,971	
5.	Pediatricians	3.0%	1.2%	7.2%	6.1%	3,148	
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.0%	---	
8.	Total Physicians (lines 1-7)	23.9%	9.6%	64.6%	54.6%	3,552	
9a.	Nurse Practitioners	11.3%	4.5%	23.8%	20.2%	2,772	
9b.	Physician Assistants	1.7%	0.7%	3.4%	2.8%	2,568	
10.	Certified Nurse Midwives	0.1%	0.0%	0.2%	0.2%	2,614	
10a.	Total Midlevel Practitioners (lines 9a-10)	13.2%	5.3%	27.4%	23.2%	2,744	
11.	Nurses	39.5%	15.8%	8.0%	6.8%	267	
12.	Other Medical Personnel	16.1%	6.4%				
13.	Laboratory Personnel	5.1%	2.0%				
14.	X-ray Personnel	2.3%	0.9%				
15.	Total Medical Care Services (lines 8-14)	100.0%	40.0%	100.0%	84.6%	1,719	90.9%
16.	Dentists	32.5%	1.6%	89.5%	6.6%	2,604	
17.	Dental Hygienists	7.0%	0.3%	10.5%	0.8%	1,413	
18.	Dental Assistants, Aides, and Technicians	60.4%	2.9%				
19.	Total Dental Services (lines 16-18)	100.0%	4.9%	100.0%	7.4%	2,392	11.5%
20a.	Psychiatrists	17.1%	0.3%	28.8%	0.7%	1,536	
20b.	Other Licensed Mental Health Providers	81.9%	1.3%	70.4%	1.6%	783	
20c.	Other Mental Health Staff	1.0%	0.0%	0.8%	0.0%	730	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	1.6%	100.0%	2.3%	911	2.0%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.3%	1,572	0.2%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.2%	1,992	0.3%
23.	Pharmacy Personnel	100.0%	3.0%				
24.	Case Managers	27.3%	2.1%	87.8%	4.5%	1,329	
25.	Patient and Community Education Specialists	8.3%	0.6%	12.2%	0.6%	610	
26.	Outreach workers	21.7%	1.7%				
27.	Transportation Staff	0.8%	0.1%				
27a.	Eligibility Assistance Workers	14.0%	1.1%				
28.	Other enabling services	28.0%	2.2%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.7%	100.0%	5.1%	1,162	6.1%
29a.	Other Programs and Services	---	0.0%				
30.	Administrative Staff	42.6%	18.2%				
31.	Facility Staff	5.9%	2.5%				
32.	Patient services support staff	51.5%	22.0%				
33.	Total Administration and Facility (lines 30-32)	100.0%	42.6%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Virginia for 2007 21 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	2,051	697	2.94
2.	Asymptomatic HIV	V08	18	13	1.38
3.	Tuberculosis	010.xx - 018.xx	43	29	1.48
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	353	312	1.13
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	8,561	5,608	1.53
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	6,945	4,063	1.71
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	199	159	1.25
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	1,387	1,008	1.38
9.	Diabetes mellitus	250.xx; 775.1x	43,050	18,972	2.27
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	12,046	5,562	2.17
11.	Hypertension	401.xx - 405.xx	80,125	41,111	1.95
12.	Contact dermatitis and other eczema	692.xx	3,456	3,126	1.11
13.	Dehydration	276.5x	324	218	1.49
14.	Exposure to heat or cold	991.xx - 992.xx	33	25	1.32
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	9,522	7,062	1.35
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	300	239	1.26
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	2,373	831	2.86

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Virginia for 2007 21 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	1,397	423	3.30
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	3,024	614	4.93
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	16,246	6,824	2.38
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	6,757	3,969	1.70
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	4,424	2,077	2.13
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	5,495	2,981	1.84
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	2,901	2,803	1.03
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	4,358	4,309	1.01
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	20,978	19,631	1.07
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	52,287	40,524	1.29
25.	Contraceptive management	ICD-9: V25.xx	15,737	9,963	1.58
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	27,733	17,242	1.61

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Virginia for 2007 21 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	2,992	1,600	1.87
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	21,996	17,830	1.23
29.	Prophylaxis – adult or child	ADA: D1110, D1120	11,011	8,971	1.23
30.	Sealants	ADA: D1351	2,912	1,506	1.93
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	7,335	6,449	1.14
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	11,064	5,745	1.93
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	10,910	7,507	1.45
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	6,931	4,011	1.73

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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TABLE 7: PERINATAL PROFILE

State Summary for Virginia for 2007

21 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	3			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	13	0.6%		
4.	Ages 15 - 19	489	21.4%		
5.	Ages 20 - 24	932	40.9%		
6.	Ages 25 - 44	846	37.1%		
7.	Ages 45 and Over	1	0.0%		
8.	Total Patients (Sum Lines 3-7)	2,281	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	32	1.4%		
9b.	Native Hawaiian	1	0.0%		
9c.	Other Pacific Islander	20	0.9%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	53	2.3%		
10.	Black/African American	1,253	54.9%		
11.	American Indian/Alaska Native	2	0.1%		
12.	White	652	28.6%		
13.	More than one race	53	2.3%		
14.	Unreported / Refused to report	268	11.7%		
15.	Total Patients (Sum Lines 9 - 14)	2,281	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	240	10.5%		
29.	All other including Unreported/Refused to report	2,041	89.5%		
30.	Total Patients (Sum Lines 28+29)	2,281	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,141	50.0%	33	1.4%
17.	Second Trimester	830	36.4%	14	0.6%
18.	Third Trimester	263	11.5%	0	0.0%

* Percents may not equal 100% due to rounding

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STATES: VA

TABLE 7: PERINATAL PROFILE

State Summary for Virginia for 2007

21 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	23	1	11	930	2	424	2	72	1,465
	1.6%	0.1%	0.8%	63.5%	0.1%	28.9%	0.1%	4.9%	100.0%
19a. Deliveries performed by grantee provider									962
									100.0%
20. Births less than 1,500 grams (very low)	1	0	4	23	0	6	0	1	35
	2.9%	0.0%	11.4%	65.7%	0.0%	17.1%	0.0%	2.9%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	59	0	19	0	5	83
	0.0%	0.0%	0.0%	71.1%	0.0%	22.9%	0.0%	6.0%	100.0%
22. Births 2,500 grams or more (normal)	22	1	7	858	2	399	2	69	1,360
	1.6%	0.1%	0.5%	63.1%	0.1%	29.3%	0.1%	5.1%	100.0%
% Low & very low birthweight	4.3%	0.0%	36.4%	8.7%	0.0%	5.9%	0.0%	8.0%	8.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	12	1	4	558	1	252	2	39	869
	1.4%	0.1%	0.5%	64.2%	0.1%	29.0%	0.2%	4.5%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	17	0	4	479	0	312	2	45	859
	2.0%	0.0%	0.5%	55.8%	0.0%	36.3%	0.2%	5.2%	100.0%

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity			
	Latino/Hispanic (i)	All others including Unreported (j)	Total (k)
19. Prenatal care patients who delivered during the year	146	1,319	1,465
	10.0%	90.0%	100.0%
20. Births less than 1,500 grams (very low)	0	35	35
	0.0%	100.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	4	79	83
	4.8%	95.2%	100.0%
22. Births 2,500 grams or more (normal)	144	1,216	1,360
	10.6%	89.4%	100.0%
% Low & very low birthweight	2.7%	8.6%	8.0%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	87	782	869
	10.0%	90.0%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	72	787	859
	8.4%	91.6%	100.0%

* Percents may not equal 100% due to rounding

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TABLE 7: PERINATAL PROFILE

State Summary for Virginia for 2007

21 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	866	38.0%
26.	Infants (% Infant Births)	521	35.3%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	716	48.9%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Virginia for 2007 21 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	37,868,886	22,256,388	60,125,274	37.02%
2.	Lab and X-ray	3,330,187	1,949,358	5,279,545	36.92%
3.	Medical/Other Direct	4,001,747	2,570,697	6,572,444	39.11%
4.	Total Medical Care Services (sum lines 1 through 3)	45,200,820	26,776,443	71,977,263	37.20%
Financial Costs for Other Clinical Services					
5.	Dental	4,926,694	2,945,671	7,872,365	37.42%
6.	Mental Health	1,526,903	666,655	2,193,558	30.39%
7.	Substance Abuse	62,403	21,126	83,529	25.29%
8a.	Pharmacy not including pharmaceuticals	2,520,490	1,438,210	3,958,700	36.33%
8b.	Pharmaceuticals	5,478,801		5,478,801	
9.	Other Professional	69,390	43,933	113,323	38.77%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	14,584,681	5,115,595	19,700,276	25.97%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	4,438,973	2,631,160	7,070,133	37.22%
12.	Other Related Services	696,081	47,627	743,708	6.40%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	5,135,054	2,678,787	7,813,841	34.28%
Overhead and Totals					
14.	Facility	6,350,867			6.38%
15.	Administration	28,219,958			28.36%
16.	Total Overhead (Sum Lines 14 and 15)	34,570,825			34.75%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	99,491,380		99,491,380	
18.	Value of Donated Facilities, Services and Supplies			5,195,264	
19.	Total With Donations (Sum Lines 17 and 18)			104,686,644	

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Virginia for 2007 21 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	83.8%	38.1%	60.4%
2.	Lab and X-ray	7.4%	3.3%	5.3%
3.	Medical/Other Direct	8.9%	4.0%	6.6%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	45.4%	72.3%
Financial Costs for Other Clinical Services				
5.	Dental	33.8%	5.0%	7.9%
6.	Mental Health	10.5%	1.5%	2.2%
7.	Substance Abuse	0.4%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	17.3%	2.5%	4.0%
8b.	Pharmaceuticals	37.6%	5.5%	5.5%
9.	Other Professional	0.5%	0.1%	0.1%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	14.7%	19.8%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	86.4%	4.5%	7.1%
12.	Other Related Services	13.6%	0.7%	0.7%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.2%	7.9%
Overhead and Totals				
14.	Facility	18.4%	6.4%	
15.	Administration	81.6%	28.4%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	34.7%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			5.2%

* Percents may not equal 100% due to rounding

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TABLE 8B: ENABLING SERVICES

State Summary for Virginia for 2007 21 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,563,069	35%
5.	Transportation	78,412	2%
6.	Outreach	953,677	21%
7.	Patient Education	423,721	10%
8.	Translation/Interpretation	301,449	7%
9.	Community Education	5,532	0%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	994,253	22%
12.	Other Enabling Services	118,860	3%
13.	Total Enabling Services Cost (Sum Line 4-12)	4,438,973	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Virginia for 2007 21 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	279,346	0	0	1,784,131	2,063,477
1b.	Fee-for-Service revenue for Services	6,915,968	264,926	0	396,056	7,576,950
1.	Total revenue for Services (Lines 1a + 1b)	7,195,314	264,926	0	2,180,187	9,640,427
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	1,743,650	0			1,743,650
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	2,268,376	492			2,268,868
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	596,811	59,784	0	64,631	721,226
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	11,804,151	325,202	0	2,244,818	14,374,171
Expenses						
5a.	Capitation expenses for Services	558,311	0	0	1,925,311	2,483,622
5b.	Fee-for-Service expenses for Services	10,513,284	318,650	0	626,865	11,458,799
5.	Total expenses for Services (Lines 5a + 5b)	11,071,595	318,650	0	2,552,176	13,942,421
7.	Total Managed Care Expenses (Line 5)	11,071,595	318,650	0	2,552,176	13,942,421
	Surplus / Deficit (Line 4 - Line 7)	732,556	6,552	0	-307,358	431,750
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	6.6%	2.1%	0.0%	-12.0%	3.1%

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Virginia for 2007 21 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	22,703	0	0	59,023	81,726
8b.	Member months for managed care (fee-for-service)	285,976	11,566	0	25,958	323,500
8.	Total Member months for managed care (Lines 8a + 8b)	308,679	11,566	0	84,981	405,226
9a.	Managed Care Encounters (capitated)	4,439	0	0	18,285	22,724
9b.	Managed Care Encounters (fee-for-service)	85,811	2,704	0	5,893	94,408
9.	Total Managed Care Encounters (Lines 9a + 9b)	90,250	2,704	0	24,178	117,132
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	1,705	0	0	4,281	5,986
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	29,725	853	0	2,464	33,042
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	31,430	853	0	6,745	39,028
11.	Enrollees in Primary Care Case Management Programs (PCCM)	3,765	0	0	0	3,765
12.	Number of Managed Care Contracts	55	14	0	28	97

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Virginia for 2007 21 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	10,123,499	44.1%	9.6%	8,918,206	45.1%	14.4%	88.1%
2a.	Medicaid Managed Care (capitated)	464,198	2.0%	0.4%	475,983	2.4%	0.8%	102.5%
2b.	Medicaid managed Care (fee-for-service)	12,389,822	53.9%	11.8%	10,388,775	52.5%	16.8%	83.8%
3.	Total Medicaid (Lines 1 + 2a + 2b)	22,977,519	100.0%	21.8%	19,782,964	100.0%	32.0%	86.1%
4.	Medicare Non-Managed Care	17,580,274	97.5%	16.7%	13,109,193	98.1%	21.2%	74.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	445,379	2.5%	0.4%	255,186	1.9%	0.4%	57.3%
6.	Total Medicare (Lines 4 + 5a + 5b)	18,025,653	100.0%	17.1%	13,364,379	100.0%	21.6%	74.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	355,849	100.0%	0.3%	209,161	100.0%	0.3%	58.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	355,849	100.0%	0.3%	209,161	100.0%	0.3%	58.8%
10.	Private Non-Managed Care	20,328,977	84.9%	19.3%	13,701,787	85.3%	22.2%	67.4%
11a.	Private Managed Care (capitated)	3,128,168	13.1%	3.0%	2,004,706	12.5%	3.2%	64.1%
11b.	Private Managed Care (fee-for-service)	482,013	2.0%	0.5%	354,496	2.2%	0.6%	73.5%
12.	Total Private (Lines 10 + 11a + 11b)	23,939,158	100.0%	22.7%	16,060,989	100.0%	26.0%	67.1%
13.	Self-Pay	40,108,996	100.0%	38.1%	12,371,382	100.0%	20.0%	30.8%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	105,407,175		100.0%	61,788,875		100.0%	58.6%

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STATES: VA

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Virginia for 2007 21 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	411,504	1,073,235		28,701	1,456,038	14.4%	1,743,159	17.2%
2a. Medicaid Managed Care (capitated)	0	196,637	0	0	196,637	42.4%	-11,785	-2.5%
2b. Medicaid managed Care (fee-for-service)	1,743,650	2,071,739	536,710	0	4,352,099	35.1%	1,224,950	9.9%
3. Total Medicaid (Lines 1 + 2a + 2b)	2,155,154	3,341,611	536,710	28,701	6,004,774	26.1%	2,956,324	12.9%
4. Medicare Non-Managed Care	108,138	552,288		51,211	609,215	3.5%	2,345,596	13.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	492	0	0	492	0.1%	194,870	43.8%
6. Total Medicare (Lines 4 + 5a + 5b)	108,138	552,780	0	51,211	609,707	3.4%	2,540,466	14.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	122,584	34.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	122,584	34.4%
10. Private Non-Managed Care				0	0	0.0%	5,926,589	29.2%
11a. Private Managed Care (capitated)			0	0	0	0.0%	1,239,624	39.6%
11b. Private Managed Care (fee-for-service)			29,388	0	29,388	6.1%	60,526	12.6%
12. Total Private (Lines 10 + 11a + 11b)			29,388	0	29,388	0.1%	7,226,739	30.2%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	2,263,292	3,894,391	566,098	79,912	6,643,869	6.3%	12,846,113	12.2%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	23,866,935	59.5%	2,939,478	7.3%

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TABLE 9E: OTHER REVENUES

State Summary for Virginia for 2007 21 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	1,070,740	3.3%
1b.	Community Health Center	28,794,004	89.8%
1c.	Health Care for the Homeless	1,598,370	5.0%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	31,463,114	98.1%
1h.	Integrated Services Development Initiative	600,000	1.9%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	32,063,114	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	0	0.0%
3-4.	Other Federal Grants	745,110	100.0%
5.	Total Other Federal Grants (Sum Lines 2-4)	745,110	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	1,063,892	10.0%
6a.	State/Local Indigent Care Programs	0	0.0%
7.	Local Government Grants and Contracts	2,173,721	20.4%
8.	Foundation/Private Grants and Contracts	7,403,993	69.6%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	10,641,606	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	1,331,239	100.0%
11.	Total Revenue (Lines 1+5+9+10)	44,781,069	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Virginia for 2007 21 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>43,449,830</u>	<u>40.8%</u>
FEDERAL	32,808,224	30.8%
BPHC Grants	32,063,114	30.1%
Other Federal Grants	745,110	0.7%
NON- FEDERAL	10,641,606	10.0%
State and Local Grants/Contracts	3,237,613	3.0%
Foundation/ Private Grants/Contracts	7,403,993	6.9%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>61,788,875</u>	<u>58.0%</u>
PATIENT SELF-PAY	12,371,382	11.6%
THIRD-PARTY PAYERS	49,417,493	46.4%
Medicaid	19,782,964	18.6%
Medicare	13,364,379	12.5%
Other Public	209,161	0.2%
Other (Private)Third Party	16,060,989	15.1%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>1,331,239</u>	<u>1.2%</u>
<u>TOTAL REVENUE</u>	<u>106,569,944</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Virginia for 2007

21 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	217,091	Total Encounters	791,257
Number of patients who used:		Medical	669,702
Medical Services	197,321	Dental	58,675
Dental Services	25,063	Mental Health	18,133
Mental health services	4,369	Substance Abuse	2,673
Substance abuse services	459	Other Professional	1,434
Other professional Services	652	Enabling	40,640
Enabling Service	13,335	Medical Encounters per Medical Patient ³	3.12
Migrant/Seasonal Farmworker Patients	4,077	Dental Encounters per Dental Patient	2.34
Homeless Patients	5,492	Mental Health/ Substance Abuse per Patient	4.31
Total Prenatal Patients	2,281	Other Professional Encounters per Patient	2.20
Target populations		Enabling Encounters per Patient	3.05
% Pediatric (<12 years old)	15%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	12%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	26%	Pap smear patients per fem. patients 15+ yrs	18.21%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	51.35%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	17.63%
% patients 15-64 who are female	62%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	58%	Asthma	2.84%
Other patient characteristics		Hypertension	20.83%
% Non-White	41%	Diabetes	9.61%
% Best served in another language	6%	Otitis Media	3.58%
% <= 200% Poverty	83%	Mental Disorder	8.03%
% Uninsured	33%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	22%	Asthma	1.53
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.95
Full Time Equivalents		Diabetes	2.27
Primary care physicians FTE	121.72	Otitis Media	1.35
Other physicians (not incl psych) FTE	0.00	Mental Disorder	2.08
NPs / PAs/ CNMs FTE	66.98	Perinatal Care	
Dental FTE	20.17	Total Patients	2,281
Dental Hyg FTE	4.36	% Prenatal teen patients	22.0%
Total Admin/Fac FTE	542.14	% Newborns Below Normal Birthweight	8.0%
Total FTE	1,271.31	% Late Entry Into Prenatal Care	48.5%
Support Ratios		% Deliveries with Postpartum Visit	59.3%
Direct medical support	1.50	% Deliveries with Newborn Visit	58.6%
Direct dental support ratio	1.53		
Patient support ratio (front office)	1.31		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,549		
Mid-Level Productivity ³	2,744		
Medical Team Productivity ³	3,970		
Dentist Productivity	2,604		
Dental Hygienist Productivity	1,413		
Dental Team Productivity	2,625		
Medical Patients per Medical Provider ³	1,046		
Dental Patients per Dental Provider	1,022		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Virginia for 2007

21 Grantees

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FISCAL INFORMATION

COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$99,491,380	Ratio of Donations to Total Costs	0.05
Admin/Facility % of Total Cost	35%	Total Income (All Sources)	\$106,569,944
Costs by costs center after allocation		% Income from Patient Service	58%
Medical as % of total costs	72%	% Income from BPHC	30%
Dental as % of total costs	8%	% Income from other sources	12%
Pharmacy as % of total costs	9%	Total Charges (All Payors)	\$105,407,175
Lab/X-ray as % of total costs	5%	% Medicaid	22%
Mental/Addictive Srvc as % of total costs	2%	% Medicare	17%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$338	% Private Insurance	23%
Dental Cost per Dental Patient	\$314	% Self Pay	38%
Total Cost per Total Patient	\$458	% Non-Managed Care	84%
Costs per encounter		%Capitated Managed Care	3%
Medical cost per medical encounter	\$108	% Fee-for-Service Managed Care	13%
Dental cost per dental encounter	\$134	Average Charge per Patient	\$486
Pharmacy cost per medical encounter	\$15	Average Charge per Billable Encounter	\$152
Lab & X-ray cost per medical encounter	\$9	Ratio of Charges to Reimbursable Costs	1.15
MANAGED CARE		Total Collections (All Payors)	\$61,788,875
Total managed care income	\$14,374,171	% Medicaid	32%
Total expenses	\$13,942,421	% Medicare	22%
Medicaid Expenses	\$11,071,595	% Other Public	0%
Medicare Expenses	\$318,650	% Private Insurance	26%
Other Public Expenses	\$0	% Self Pay	20%
Private Ins. Expenses	\$2,552,176	% from Retroactive Payments	11%
Total profit/loss	\$431,750	Overall Collection Rate (% of Charges)	59%
Medicaid MC Profit/Loss	\$732,556	Adjustments	
Medicare MC Profit/Loss	\$6,552	Sliding Discounts as % SP Charges	60%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	7%
Private MC Profit/Loss	(\$307,358)	Allowances as % of insured charges	20%
Total profit/loss as % of expenses	3%	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	117,132	Cash Receipts Less Accrued Costs	\$7,078,564
% Medicaid	77%	Surplus/Deficit as % Total Cost	7%
% Medicare	2%		
% Other Public	0%		
% Private Insurance	21%		
Total Encounters per Member Year	3.47		

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Rollup Summary

State Summary for Virginia for 2007

21 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region III	21	100.0%
State: Virginia	21	100.0%
OverAll Count:	21	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Virginia for 2007 21 Grantees

Grant Categories:	CHC	20	95.2%
	MHC	2	9.5%
	HO	3	14.3%
	PH	0	0.0%
	SBH	2	9.5%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Virginia for 2007

21 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	8	6	14	82%
Vertical	2	0	2	12%
Both	1	0	1	6%
Any	11	6	17	81%*
% BPHC Funded	65%	35%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	12
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	21
Percentage of total deemed under FTCA:	100%

Drug Pricing Programs

	Total	Percentage
340(b)	16	76%
Alternative	7	33%
Any	19	90%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for Virginia for 2007

21 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
030700	Central Virginia Health Services, Inc.	New Canton, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030720	Eastern Shore Rural Health System, Inc.	Nassawadox, VA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
030740	St. Charles Health Council	St. Charles, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0310560	Johnson Health Center	Lynchburg, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0310600	Alexandria Neighborhood Health Services	Alexandria, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031230	Clinch River Health Services, Inc.	Dungannon, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0315250	Piedmont Access to Health Services (PATHS)	Danville, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031720	Daily Planet Healthcare for the Homeless Program	Richmond, VA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
031760	Stony Creek Community Health Center	Stony Creek, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
031810	Southwest Virginia Community Health Systems, Inc.	Saltville, VA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032240	Peninsula Institute for Community Health	Newport News, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
032650	Bland County Medical Clinic, Inc.	Bastian, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
032840	Horizon Health Services Inc.	Ivor, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
033230	Laurel Fork Health Commission	Laurel Fork, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034050	Blue Ridge Medical Center, Inc.	Arrington, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034100	Portsmouth Community Health Cent	Portsmouth, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
034170	Boydton Community Health Facility, Inc.	Boydton, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
034180	Southern Dominion Health Systems, Inc.	Victoria, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
037150	Vernon J. Harris East End CHC	Richmond, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
037480	Kuumba Community Health and Wellness Center	Roanoke, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
038580	Highland Medical Center	Monterey, VA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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