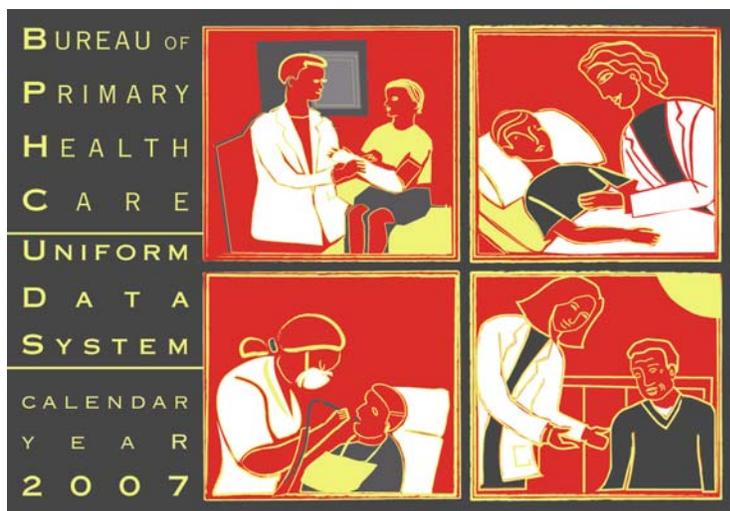


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Washington Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Washington for 2007

25 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	16.0%	12.0%	100.0%
2.	Diagnostic Laboratory (technical component)	92.0%	76.0%	76.0%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	52.0%	48.0%	92.0%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	84.0%	40.0%	76.0%	100.0%
5.	Emergency medical services	48.0%	16.0%	80.0%	96.0%
6.	Urgent medical care	96.0%	20.0%	64.0%	100.0%
7.	24-hour coverage	96.0%	36.0%	32.0%	100.0%
8.	Family Planning	100.0%	16.0%	52.0%	100.0%
9.	HIV testing and counseling	100.0%	24.0%	56.0%	100.0%
10.	Testing for Blood Lead Levels	76.0%	20.0%	52.0%	96.0%
11.	Immunizations	96.0%	12.0%	44.0%	96.0%
12.	Following hospitalized patients	88.0%	28.0%	48.0%	96.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	16.0%	56.0%	100.0%
14.	Prenatal care	80.0%	16.0%	68.0%	96.0%
15.	Antepartum fetal assessment	64.0%	16.0%	80.0%	100.0%
16.	Ultrasound	40.0%	28.0%	92.0%	100.0%
17.	Genetic counseling and testing	24.0%	12.0%	96.0%	100.0%
18.	Amniocentesis	16.0%	12.0%	84.0%	100.0%
19.	Labor and delivery professional care	64.0%	20.0%	72.0%	100.0%
20.	Postpartum care	84.0%	20.0%	64.0%	100.0%

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Report Criteria:

STATES: WA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Washington for 2007

25 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	32.0%	12.0%	80.0%	100.0%
22.	Respite Care	0.0%	8.0%	84.0%	88.0%
23.	Other Specialty Care	40.0%	24.0%	88.0%	88.0%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	92.0%	16.0%	32.0%	100.0%
25.	Dental Care - Restorative	92.0%	20.0%	44.0%	100.0%
26.	Dental Care - Emergency	92.0%	16.0%	48.0%	100.0%
27.	Dental Care - Rehabilitative	52.0%	4.0%	68.0%	88.0%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	96.0%	24.0%	84.0%	100.0%
29.	Developmental Screening	84.0%	12.0%	64.0%	100.0%
30.	24-hour Crisis Intervention/Counseling	36.0%	16.0%	92.0%	100.0%
31.	Other Mental Health Services	64.0%	16.0%	80.0%	100.0%
32.	Substance Abuse Treatment/Counseling	52.0%	24.0%	92.0%	100.0%
33.	Other Substance Abuse Services	52.0%	12.0%	88.0%	96.0%
33a.	Comprehensive mental health / Substance abuse screening	44.0%	12.0%	84.0%	92.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	84.0%	8.0%	80.0%	100.0%
35.	Nutrition Services Other than WIC	80.0%	12.0%	72.0%	100.0%
36.	Occupational or Vocational Therapy	4.0%	8.0%	100.0%	100.0%
37.	Physical Therapy	8.0%	8.0%	100.0%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	80.0%	24.0%	40.0%	92.0%
39.	Pharmacy - Provider Dispensing	72.0%	16.0%	28.0%	80.0%
	Total Pharmacy	92.0%	24.0%	52.0%	96.0%
40.	Vision Screening	92.0%	12.0%	56.0%	100.0%
41.	Podiatry	12.0%	16.0%	100.0%	100.0%
42.	Optometry	20.0%	16.0%	92.0%	96.0%

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Report Criteria:

STATES: WA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Washington for 2007

25 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	96.0%	12.0%	48.0%	100.0%
44.	Child Care (during visit to center)	8.0%	0.0%	64.0%	64.0%
45.	Discharge Planning	68.0%	12.0%	44.0%	92.0%
46.	Eligibility Assistance	100.0%	8.0%	28.0%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	36.0%	4.0%	56.0%	76.0%
48.	Health education	100.0%	16.0%	40.0%	100.0%
49.	Interpretation/Translation services	100.0%	60.0%	48.0%	100.0%
50.	Nursing home and assisted-living placement	48.0%	4.0%	80.0%	92.0%
51.	Outreach	100.0%	12.0%	20.0%	100.0%
52.	Transportation	56.0%	24.0%	64.0%	96.0%
53.	Out Stationed Eligibility Workers	52.0%	8.0%	28.0%	72.0%
54.	Home Visiting	76.0%	8.0%	52.0%	96.0%
55.	Parenting Education	72.0%	8.0%	52.0%	92.0%
56.	Special Education Program	12.0%	4.0%	52.0%	64.0%
57.	Other	12.0%	0.0%	8.0%	16.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	96.0%	16.0%	36.0%	96.0%
59.	Fecal occult blood test	96.0%	12.0%	28.0%	96.0%
60.	Sigmoidoscopy	36.0%	8.0%	76.0%	96.0%
61.	Colonoscopy	16.0%	12.0%	92.0%	96.0%
62.	Mammograms	12.0%	32.0%	92.0%	96.0%
63.	Smoking cessation program	68.0%	8.0%	56.0%	96.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	84.0%	20.0%	32.0%	92.0%
65.	Urinary microalbumin measurement for people with diabetes	92.0%	12.0%	36.0%	96.0%
66.	Foot exam for people with diabetes	96.0%	12.0%	36.0%	96.0%
67.	Dilated eye exam for people with diabetes	36.0%	8.0%	80.0%	92.0%

Date Printed: 7/8/2008 10:18:16 AM

Report Criteria:

STATES: WA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Washington for 2007

25 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	96.0%	8.0%	12.0%	96.0%
69.	Weight reduction program	80.0%	8.0%	52.0%	92.0%
70.	Blood cholesterol screening	76.0%	20.0%	40.0%	96.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	44.0%	8.0%	68.0%	88.0%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	56.0%	8.0%	52.0%	96.0%
73.	Head Start services	0.0%	4.0%	84.0%	84.0%
74.	Food bank/delivered meals	8.0%	4.0%	88.0%	92.0%
75.	Employment/Educational Counseling	12.0%	4.0%	80.0%	88.0%
76.	Assistance in obtaining housing	28.0%	8.0%	84.0%	96.0%

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Report Criteria:

STATES: WA

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Washington for 2007 25 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	12,246	11,729	23,975	3.8%
2.	Age 1	6,980	6,531	13,511	2.1%
3.	Age 2	6,690	6,520	13,210	2.1%
4.	Age 3	6,662	6,405	13,067	2.1%
5.	Age 4	6,769	6,645	13,414	2.1%
6.	Age 5	6,373	6,332	12,705	2.0%
7.	Age 6	5,974	5,922	11,896	1.9%
8.	Age 7	5,899	5,703	11,602	1.8%
9.	Age 8	5,640	5,503	11,143	1.8%
10.	Age 9	5,284	5,286	10,570	1.7%
11.	Age 10	5,043	4,971	10,014	1.6%
12.	Age 11	5,251	5,019	10,270	1.6%
13.	Age 12	5,106	4,974	10,080	1.6%
14.	Age 13	5,003	4,931	9,934	1.6%
15.	Age 14	5,016	5,277	10,293	1.6%
16.	Age 15	4,854	5,578	10,432	1.6%
17.	Age 16	4,788	5,921	10,709	1.7%
18.	Age 17	4,534	6,157	10,691	1.7%
19.	Age 18	3,782	6,259	10,041	1.6%
20.	Age 19	3,038	6,258	9,296	1.5%
21.	Age 20	3,001	6,412	9,413	1.5%
22.	Age 21	3,281	6,827	10,108	1.6%
23.	Age 22	3,445	7,222	10,667	1.7%
24.	Age 23	3,615	7,301	10,916	1.7%
25.	Age 24	3,788	7,511	11,299	1.8%
26.	Ages 25 - 29	19,581	35,325	54,906	8.6%
27.	Ages 30 - 34	17,746	29,812	47,558	7.5%
28.	Ages 35 - 39	18,196	26,570	44,766	7.0%
29.	Ages 40 - 44	18,606	23,279	41,885	6.6%
30.	Ages 45 - 49	18,518	22,700	41,218	6.5%
31.	Ages 50 - 54	16,302	19,692	35,994	5.7%
32.	Ages 55 - 59	11,878	15,402	27,280	4.3%
33.	Ages 60 - 64	8,291	11,887	20,178	3.2%
34.	Ages 65 - 69	5,538	7,472	13,010	2.0%
35.	Ages 70 - 74	3,523	4,761	8,284	1.3%
36.	Ages 75 - 79	2,302	3,285	5,587	0.9%
37.	Ages 80 - 84	1,329	2,206	3,535	0.6%
38.	Ages 85 and over	941	1,877	2,818	0.4%
39.	Total Patients (sum lines 1-38)	274,813	361,462	636,275	100.0%
	Percent of Total	43.2%	56.8%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: WA

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Washington for 2007

25 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	236,141	37.1%	
2.	All others (including Unreported)	400,134	62.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	636,275	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	35,656	5.6%	8.9%
5b.	Native Hawaiian	507	0.1%	0.1%
5c.	Other Pacific Islander	5,265	0.8%	1.3%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	41,428	6.5%	10.3%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	42,824	6.7%	10.6%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	13,736	2.2%	3.4%
8.	White (including Whites of Latino/Hispanic descent)	299,191	47.0%	74.3%
9.	More than one race	5,513	0.9%	1.4%
10.	Unreported / Refused to report	233,583	36.7%	
11.	Total Patients (sum lines 5-10 must = line 4)	636,275	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	179,584	28.2%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WA

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Washington for 2007 25 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	352,304	55.4%	67.0%	
2.	101 - 150%	90,213	14.2%	17.2%	
3.	151 - 200%	34,665	5.4%	6.6%	
4.	Over 200%	48,704	7.7%	9.3%	
5.	Unknown	110,389	17.3%		
6.	Total (sum lines 1-5)	636,275	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	41,528	169,900	211,428	33.2%
8a.	Regular Medicaid (Title XIX)	161,695	97,881	259,576	40.8%
8b.	S-CHIP Medicaid	4,652	3	4,655	0.7%
8.	Total Medicaid (Line 8a + 8b)	166,347	97,884	264,231	41.5%
9.	Medicare (Title XVIII)	36	37,012	37,048	5.8%
10a.	Other Public Insurance non-S-CHIP	6,540	34,031	40,571	6.4%
10b.	Other Public Insurance S-CHIP	593	1	594	0.1%
10.	Total Public Insurance (Line 10a + 10b)	7,133	34,032	41,165	6.5%
11.	Private Insurance	21,809	60,594	82,403	13.0%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	236,853	399,422	636,275	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	25,492	29.2%		
14.	Seasonal (330g grantees Only)	61,699	70.8%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	87,191	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	91,032			
16.	Homeless Shelter (330h grantees Only)	7,069	19.4%		
17.	Transitional (330h grantees Only)	4,435	12.1%		
18.	Doubling Up (330h grantees Only)	12,705	34.8%		
19.	Street (330h grantees Only)	2,722	7.5%		
20.	Other (330h grantees Only)	4,366	12.0%		
21.	Unknown (330h grantees Only)	5,235	14.3%		
22.	Total Homeless (HO Funded Total)	36,532	100.0%		
	Total Homeless (All Grantees Report This Line)	57,990			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	3,911			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: WA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Washington for 2007

25 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	222.36	794,821	
2.	General Practitioners	5.93	19,413	
3.	Internists	31.94	90,002	
4.	Obstetrician/Gynecologists	14.48	51,101	
5.	Pediatricians	25.37	85,133	
7.	Other Specialty Physicians	1.96	2,819	
8.	Total Physicians (lines 1-7)	302.04	1,043,289	
9a.	Nurse Practitioners	73.31	212,838	
9b.	Physician Assistants	103.22	334,843	
10.	Certified Nurse Midwives	11.26	21,406	
10a.	Total Midlevel Practitioners (lines 9a-10)	187.79	569,087	
11.	Nurses	329.32	119,466	
12.	Other Medical Personnel	633.02		
13.	Laboratory Personnel	67.16		
14.	X-ray Personnel	15.30		
15.	Total Medical Care Services (lines 8-14)	1,534.63	1,731,842	494,855
16.	Dentists	157.82	455,476	
17.	Dental Hygienists	34.99	37,444	
18.	Dental Assistants, Aides, and Technicians	368.90		
19.	Total Dental Services (lines 16-18)	561.71	492,920	196,294
20a.	Psychiatrists	9.48	8,348	
20b.	Other Licensed Mental Health Providers	77.08	70,569	
20c.	Other Mental Health Staff	56.01	20,920	
20.	Mental Health Services (lines 20a + 20b + 20c)	142.57	99,837	23,559
21.	Substance Abuse Services	29.74	34,489	3,266
22.	Other Professional Services	36.14	36,572	20,265
23.	Pharmacy Personnel	196.14		
24.	Case Managers	171.75	121,117	
25.	Patient and Community Education Specialists	52.75	11,578	
26.	Outreach workers	77.29		
27.	Transportation Staff	2.02		
27a.	Eligibility Assistance Workers	72.35		
28.	Other Enabling Services	100.62		
29.	Total Enabling Services (lines 24-28)	476.78	132,695	40,509
29a.	Other Programs and Services	120.33		
30.	Administrative Staff	1,006.15		
31.	Facility Staff	127.27		
32.	Patient services support staff	808.35		
33.	Total Administration and Facility (lines 30-32)	1,941.77		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	5,039.81	2,528,355	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: WA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Washington for 2007

25 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	14.5%	4.4%	45.9%	31.4%	3,574	
2.	General Practitioners	0.4%	0.1%	1.1%	0.8%	3,274	
3.	Internists	2.1%	0.6%	5.2%	3.6%	2,818	
4.	Obstetrician/Gynecologists	0.9%	0.3%	3.0%	2.0%	3,529	
5.	Pediatricians	1.7%	0.5%	4.9%	3.4%	3,356	
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.1%	1,438	
8.	Total Physicians (lines 1-7)	19.7%	6.0%	60.2%	41.3%	3,454	
9a.	Nurse Practitioners	4.8%	1.5%	12.3%	8.4%	2,903	
9b.	Physician Assistants	6.7%	2.0%	19.3%	13.2%	3,244	
10.	Certified Nurse Midwives	0.7%	0.2%	1.2%	0.8%	1,901	
10a.	Total Midlevel Practitioners (lines 9a-10)	12.2%	3.7%	32.9%	22.5%	3,030	
11.	Nurses	21.5%	6.5%	6.9%	4.7%	363	
12.	Other Medical Personnel	41.2%	12.6%				
13.	Laboratory Personnel	4.4%	1.3%				
14.	X-ray Personnel	1.0%	0.3%				
15.	Total Medical Care Services (lines 8-14)	100.0%	30.5%	100.0%	68.5%	2,114	77.8%
16.	Dentists	28.1%	3.1%	92.4%	18.0%	2,886	
17.	Dental Hygienists	6.2%	0.7%	7.6%	1.5%	1,070	
18.	Dental Assistants, Aides, and Technicians	65.7%	7.3%				
19.	Total Dental Services (lines 16-18)	100.0%	11.1%	100.0%	19.5%	2,557	30.9%
20a.	Psychiatrists	6.6%	0.2%	8.4%	0.3%	881	
20b.	Other Licensed Mental Health Providers	54.1%	1.5%	70.7%	2.8%	916	
20c.	Other Mental Health Staff	39.3%	1.1%	21.0%	0.8%	374	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	2.8%	100.0%	3.9%	700	3.7%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	1.4%	1,160	0.5%
22.	Other Professional Services	100.0%	0.7%	100.0%	1.4%	1,012	3.2%
23.	Pharmacy Personnel	100.0%	3.9%				
24.	Case Managers	36.0%	3.4%	91.3%	4.8%	705	
25.	Patient and Community Education Specialists	11.1%	1.0%	8.7%	0.5%	219	
26.	Outreach workers	16.2%	1.5%				
27.	Transportation Staff	0.4%	0.0%				
27a.	Eligibility Assistance Workers	15.2%	1.4%				
28.	Other enabling services	21.1%	2.0%				
29.	Total Enabling Services (lines 24-28)	100.0%	9.5%	100.0%	5.2%	591	6.4%
29a.	Other Programs and Services	100.0%	2.4%				
30.	Administrative Staff	51.8%	20.0%				
31.	Facility Staff	6.6%	2.5%				
32.	Patient services support staff	41.6%	16.0%				
33.	Total Administration and Facility (lines 30-32)	100.0%	38.5%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Washington for 2007 25 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	4,319	936	4.61
2.	Asymptomatic HIV	V08	1,019	365	2.79
3.	Tuberculosis	010.xx - 018.xx	1,137	325	3.50
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	932	813	1.15
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	22,230	14,477	1.54
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	15,418	9,389	1.64
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	612	462	1.32
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	5,487	3,672	1.49
9.	Diabetes mellitus	250.xx; 775.1x	99,397	33,807	2.94
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	19,900	8,038	2.48
11.	Hypertension	401.xx - 405.xx	81,658	42,825	1.91
12.	Contact dermatitis and other eczema	692.xx	10,985	9,561	1.15
13.	Dehydration	276.5x	956	732	1.31
14.	Exposure to heat or cold	991.xx - 992.xx	149	92	1.62
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	28,038	20,417	1.37
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	5,184	3,067	1.69
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	4,604	2,865	1.61

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: WA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Washington for 2007 25 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	48,583	5,102	9.52
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	11,724	4,725	2.48
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	74,163	29,255	2.54
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	32,080	15,189	2.11
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	11,755	5,057	2.32
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	31,838	13,624	2.34
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	16,211	15,753	1.03
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	4,307	3,782	1.14
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	61,770	58,463	1.06
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	173,902	127,956	1.36
25.	Contraceptive management	ICD-9: V25.xx	41,368	24,571	1.68
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	158,532	89,495	1.77

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: WA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Washington for 2007 25 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	9,132	8,221	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	231,799	175,483	1.32
29.	Prophylaxis – adult or child	ADA: D1110, D1120	89,291	78,485	1.14
30.	Sealants	ADA: D1351	27,148	21,579	1.26
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	104,619	81,270	1.29
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	118,025	61,928	1.91
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	53,658	42,640	1.26
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	39,197	20,767	1.89

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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STATES: WA

TABLE 7: PERINATAL PROFILE

State Summary for Washington for 2007

25 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	13			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	78	0.5%		
4.	Ages 15 - 19	2,529	15.2%		
5.	Ages 20 - 24	5,012	30.0%		
6.	Ages 25 - 44	9,039	54.2%		
7.	Ages 45 and Over	34	0.2%		
8.	Total Patients (Sum Lines 3-7)	16,692	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	766	4.6%		
9b.	Native Hawaiian	3	0.0%		
9c.	Other Pacific Islander	130	0.8%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	899	5.4%		
10.	Black/African American	583	3.5%		
11.	American Indian/Alaska Native	336	2.0%		
12.	White	4,401	26.4%		
13.	More than one race	458	2.7%		
14.	Unreported / Refused to report	10,015	60.0%		
15.	Total Patients (Sum Lines 9 - 14)	16,692	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	10,986	65.8%		
29.	All other including Unreported/Refused to report	5,706	34.2%		
30.	Total Patients (Sum Lines 28+29)	16,692	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	11,469	68.7%	571	3.4%
17.	Second Trimester	3,211	19.2%	276	1.7%
18.	Third Trimester	994	6.0%	171	1.0%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WA

TABLE 7: PERINATAL PROFILE

State Summary for Washington for 2007

25 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	432	2	71	309	167	2,187	34	5,633	8,835
	4.9%	0.0%	0.8%	3.5%	1.9%	24.8%	0.4%	63.8%	100.0%
19a. Deliveries performed by grantee provider									7,134
									100.0%
20. Births less than 1,500 grams (very low)	7	0	0	9	1	18	0	50	85
	8.2%	0.0%	0.0%	10.6%	1.2%	21.2%	0.0%	58.8%	100.0%
21. Births 1,500 to 2,499 grams (low)	26	1	2	16	12	111	3	219	390
	6.7%	0.3%	0.5%	4.1%	3.1%	28.5%	0.8%	56.2%	100.0%
22. Births 2,500 grams or more (normal)	400	1	68	286	154	2,053	30	5,420	8,412
	4.8%	0.0%	0.8%	3.4%	1.8%	24.4%	0.4%	64.4%	100.0%
% Low & very low birthweight	7.6%	50.0%	2.9%	8.0%	7.8%	5.9%	9.1%	4.7%	5.3%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	352	0	54	206	125	1,695	21	4,443	6,896
	5.1%	0.0%	0.8%	3.0%	1.8%	24.6%	0.3%	64.4%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	395	2	50	210	126	1,466	117	4,653	7,019
	5.6%	0.0%	0.7%	3.0%	1.8%	20.9%	1.7%	66.3%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	6,071		2,764				8,835		
	68.7%		31.3%				100.0%		
20. Births less than 1,500 grams (very low)	54		31				85		
	63.5%		36.5%				100.0%		
21. Births 1,500 to 2,499 grams (low)	233		157				390		
	59.7%		40.3%				100.0%		
22. Births 2,500 grams or more (normal)	5,835		2,577				8,412		
	69.4%		30.6%				100.0%		
% Low & very low birthweight	4.7%		6.8%				5.3%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	4,851		2,045				6,896		
	70.3%		29.7%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	4,992		2,027				7,019		
	71.1%		28.9%				100.0%		

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WA

TABLE 7: PERINATAL PROFILE

State Summary for Washington for 2007

25 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	9,392	56.3%
26.	Infants (% Infant Births)	5,676	63.9%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	5,043	57.1%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Washington for 2007 25 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	126,953,580	68,724,701	195,678,281	35.12%
2.	Lab and X-ray	8,571,382	4,033,720	12,605,102	32.00%
3.	Medical/Other Direct	31,360,056	11,341,900	42,701,956	26.56%
4.	Total Medical Care Services (sum lines 1 through 3)	166,885,018	84,100,321	250,985,339	33.51%
Financial Costs for Other Clinical Services					
5.	Dental	54,661,203	26,667,231	81,328,434	32.79%
6.	Mental Health	10,461,392	4,623,372	15,084,764	30.65%
7.	Substance Abuse	1,723,693	479,688	2,203,381	21.77%
8a.	Pharmacy not including pharmaceuticals	16,687,862	10,461,104	27,148,966	38.53%
8b.	Pharmaceuticals	16,478,600		16,478,600	
9.	Other Professional	3,144,448	1,617,814	4,762,262	33.97%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	103,157,198	43,849,209	147,006,407	29.83%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	25,618,843	12,630,441	38,249,284	33.02%
12.	Other Related Services	5,792,483	2,962,201	8,754,684	33.84%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	31,411,326	15,592,642	47,003,968	33.17%
Overhead and Totals					
14.	Facility	31,353,525			7.05%
15.	Administration	112,188,647			25.21%
16.	Total Overhead (Sum Lines 14 and 15)	143,542,172			32.26%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	444,995,714		444,995,714	
18.	Value of Donated Facilities, Services and Supplies			3,660,874	
19.	Total With Donations (Sum Lines 17 and 18)			448,656,588	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WA

TABLE 8A: FINANCIAL COSTS

State Summary for Washington for 2007 25 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.1%	28.5%	44.0%
2.	Lab and X-ray	5.1%	1.9%	2.8%
3.	Medical/Other Direct	18.8%	7.0%	9.6%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	37.5%	56.4%
Financial Costs for Other Clinical Services				
5.	Dental	53.0%	12.3%	18.3%
6.	Mental Health	10.1%	2.4%	3.4%
7.	Substance Abuse	1.7%	0.4%	0.5%
8a.	Pharmacy not including pharmaceuticals	16.2%	3.8%	6.1%
8b.	Pharmaceuticals	16.0%	3.7%	3.7%
9.	Other Professional	3.0%	0.7%	1.1%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	23.2%	33.0%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	81.6%	5.8%	8.6%
12.	Other Related Services	18.4%	1.3%	2.0%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	7.1%	10.6%
Overhead and Totals				
14.	Facility	21.8%	7.0%	
15.	Administration	78.2%	25.2%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	32.3%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			0.8%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WA

TABLE 8B: ENABLING SERVICES

State Summary for Washington for 2007 25 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	8,911,643	35%
5.	Transportation	219,611	1%
6.	Outreach	4,222,297	16%
7.	Patient Education	1,976,528	8%
8.	Translation/Interpretation	3,526,324	14%
9.	Community Education	2,328,609	9%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	3,060,383	12%
12.	Other Enabling Services	1,373,448	5%
13.	Total Enabling Services Cost (Sum Line 4-12)	25,618,843	100%

* Percents may not equal 100% due to rounding

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STATES: WA

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Washington for 2007 25 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	40,173,101	0	21,782,364	0	61,955,465
1b.	Fee-for-Service revenue for Services	6,823,284	251,205	1,993,577	83,051	9,151,117
1.	Total revenue for Services (Lines 1a + 1b)	46,996,385	251,205	23,775,941	83,051	71,106,582
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	62,013,494	0			62,013,494
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	4,044,779	0			4,044,779
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	23,321,211	0	15,887,180	3,159	39,211,550
3d.	Penalties or paybacks to managed care plans	50,849	213	2,923	0	53,985
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	136,325,020	250,992	39,660,198	86,210	176,322,420
Expenses						
5a.	Capitation expenses for Services	60,432,980	0	29,020,101	0	89,453,081
5b.	Fee-for-Service expenses for Services	10,833,659	445,848	1,819,008	71,554	13,170,069
5.	Total expenses for Services (Lines 5a + 5b)	71,266,639	445,848	30,839,109	71,554	102,623,150
7.	Total Managed Care Expenses (Line 5)	71,266,639	445,848	30,839,109	71,554	102,623,150
	Surplus / Deficit (Line 4 - Line 7)	65,058,381	-194,856	8,821,089	14,656	73,699,270
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	91.3%	-43.7%	28.6%	20.5%	71.8%

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Report Criteria:

STATES: WA

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Washington for 2007 25 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	1,345,167	0	656,102	0	2,001,269
8b.	Member months for managed care (fee-for-service)	200,374	6,426	21,029	2,033	229,862
8.	Total Member months for managed care (Lines 8a + 8b)	1,545,541	6,426	677,131	2,033	2,231,131
9a.	Managed Care Encounters (capitated)	327,175	0	149,110	0	476,285
9b.	Managed Care Encounters (fee-for-service)	54,928	3,910	6,410	498	65,746
9.	Total Managed Care Encounters (Lines 9a + 9b)	382,103	3,910	155,520	498	542,031
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	111,007	0	54,140	0	165,147
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	16,766	680	1,938	339	19,723
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	127,773	680	56,078	339	184,870
11.	Enrollees in Primary Care Case Management Programs (PCCM)	295	0	0	0	295
12.	Number of Managed Care Contracts	38	18	29	5	90

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STATES: WA

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Washington for 2007

25 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	132,160,080	70.7%	35.8%	103,790,094	42.9%	28.9%	78.5%
2a.	Medicaid Managed Care (capitated)	42,217,538	22.6%	11.4%	129,287,997	53.4%	36.0%	306.2%
2b.	Medicaid managed Care (fee-for-service)	12,485,070	6.7%	3.4%	8,898,503	3.7%	2.5%	71.3%
3.	Total Medicaid (Lines 1 + 2a + 2b)	186,862,688	100.0%	50.6%	241,976,594	100.0%	67.4%	129.5%
4.	Medicare Non-Managed Care	24,188,867	98.6%	6.5%	17,220,831	98.8%	4.8%	71.2%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	333,925	1.4%	0.1%	207,223	1.2%	0.1%	62.1%
6.	Total Medicare (Lines 4 + 5a + 5b)	24,522,792	100.0%	6.6%	17,428,054	100.0%	4.9%	71.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,321,982	6.0%	0.4%	704,993	1.8%	0.2%	53.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	18,439,461	83.9%	5.0%	37,873,085	95.6%	10.6%	205.4%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	2,214,785	10.1%	0.6%	1,028,557	2.6%	0.3%	46.4%
9.	Total Other Public (Lines 7 + 8a + 8b)	21,976,228	100.0%	5.9%	39,606,635	100.0%	11.0%	180.2%
10.	Private Non-Managed Care	43,421,245	99.7%	11.8%	28,137,733	99.7%	7.8%	64.8%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	131,465	0.3%	0.0%	86,724	0.3%	0.0%	66.0%
12.	Total Private (Lines 10 + 11a + 11b)	43,552,710	100.0%	11.8%	28,224,457	100.0%	7.9%	64.8%
13.	Self-Pay	92,611,627	100.0%	25.1%	31,721,718	100.0%	8.8%	34.3%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	369,526,045		100.0%	358,957,458		100.0%	97.1%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Washington for 2007

25 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	30,693,721	2,941,222		10,735	33,624,208	25.4%	31,619,379	23.9%
2a.	Medicaid Managed Care (capitated)	60,703,748	2,953,154	23,440,956	51,407	87,046,451	206.2%	-84,180,687	-199.4%
2b.	Medicaid managed Care (fee-for-service)	1,320,365	1,091,625	9,150	1,225	2,419,915	19.4%	3,374,445	27.0%
3.	Total Medicaid (Lines 1 + 2a + 2b)	92,717,834	6,986,001	23,450,106	63,367	123,090,574	65.9%	-49,186,863	-26.3%
4.	Medicare Non-Managed Care	162,441	751,574		2,667	911,348	3.8%	3,342,038	13.8%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b.	Medicare managed Care (fee-for-service)	0	0	0	213	213	0.1%	113,956	34.1%
6.	Total Medicare (Lines 4 + 5a + 5b)	162,441	751,574	0	2,880	911,135	3.7%	3,455,994	14.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				709	-709	-0.1%	541,905	41.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			14,813,850	2,138	14,811,712	80.3%	-17,073,126	-92.6%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			1,686	785	901	0.0%	1,183,248	53.4%
9.	Total Other Public (Lines 7 + 8a + 8b)			14,815,536	3,632	14,811,904	67.4%	-15,347,973	-69.8%
10.	Private Non-Managed Care				10,099	-10,099	0.0%	10,833,415	24.9%
11a.	Private Managed Care (capitated)			0	0	0	---	0	---
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	38,262	29.1%
12.	Total Private (Lines 10 + 11a + 11b)			0	10,099	-10,099	0.0%	10,871,677	25.0%
13.	Self-Pay								
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	92,880,275	7,737,575	38,265,642	79,978	138,803,514	37.6%	-50,207,165	-13.6%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	47,437,864	51.2%	13,878,328	15.0%

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TABLE 9E: OTHER REVENUES

State Summary for Washington for 2007 25 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	12,395,502	26.2%
1b.	Community Health Center	29,877,943	63.0%
1c.	Health Care for the Homeless	4,603,299	9.7%
1e.	Public Housing Primary Care	149,513	0.3%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	47,026,257	99.2%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	362,540	0.8%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	47,388,797	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	1,718,365	25.2%
3-4.	Other Federal Grants	5,097,725	74.8%
5.	Total Other Federal Grants (Sum Lines 2-4)	6,816,090	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	16,962,506	38.7%
6a.	State/Local Indigent Care Programs	2,716,275	6.2%
7.	Local Government Grants and Contracts	19,245,688	44.0%
8.	Foundation/Private Grants and Contracts	4,857,525	11.1%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	43,781,994	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	13,033,634	100.0%
11.	Total Revenue (Lines 1+5+9+10)	111,020,515	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Washington for 2007 25 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>95,270,606</u>	<u>20.3%</u>
FEDERAL	54,204,887	11.5%
BPHC Grants	47,388,797	10.1%
Other Federal Grants	6,816,090	1.5%
NON- FEDERAL	41,065,719	8.7%
State and Local Grants/Contracts	36,208,194	7.7%
Foundation/ Private Grants/Contracts	4,857,525	1.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>358,957,458</u>	<u>76.4%</u>
PATIENT SELF-PAY	31,721,718	6.7%
THIRD-PARTY PAYERS	327,235,740	69.6%
Medicaid	241,976,594	51.5%
Medicare	17,428,054	3.7%
Other Public	39,606,635	8.4%
Other (Private)Third Party	28,224,457	6.0%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>2,716,275</u>	<u>0.6%</u>
<u>OTHER REVENUE</u>	<u>13,033,634</u>	<u>2.8%</u>
<u>TOTAL REVENUE</u>	<u>469,977,973</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Washington for 2007

25 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	636,275	Total Encounters	2,528,355
Number of patients who used:		Medical	1,731,842
Medical Services	494,855	Dental	492,920
Dental Services	196,294	Mental Health	99,837
Mental health services	23,559	Substance Abuse	34,489
Substance abuse services	3,266	Other Professional	36,572
Other professional Services	20,265	Enabling	132,695
Enabling Service	40,509	Medical Encounters per Medical Patient ³	3.26
Migrant/Seasonal Farmworker Patients	91,032	Dental Encounters per Dental Patient	2.51
Homeless Patients	57,990	Mental Health/ Substance Abuse per Patient	5.01
Total Prenatal Patients	16,692	Other Professional Encounters per Patient	1.80
Target populations		Enabling Encounters per Patient	3.28
% Pediatric (<12 years old)	24%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	5%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	21.68%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	57.60%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	13.62%
% patients 15-64 who are female	60%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	2.93%
Other patient characteristics		Hypertension	8.65%
% Non-White	26%	Diabetes	6.83%
% Best served in another language	28%	Otitis Media	4.13%
% <= 200% Poverty	91%	Mental Disorder	12.76%
% Uninsured	33%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	42%	Asthma	1.54
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.91
Full Time Equivalents		Diabetes	2.94
Primary care physicians FTE	300.08	Otitis Media	1.37
Other physicians (not incl psych) FTE	1.96	Mental Disorder	2.37
NPs / PAs/ CNMs FTE	187.79	Perinatal Care	
Dental FTE	157.82	Total Patients	16,692
Dental Hyg FTE	34.99	% Prenatal teen patients	15.6%
Total Admin/Fac FTE	1,941.77	% Newborns Below Normal Birthweight	5.3%
Total FTE	5,039.81	% Late Entry Into Prenatal Care	27.9%
Support Ratios		% Deliveries with Postpartum Visit	78.1%
Direct medical support	1.96	% Deliveries with Newborn Visit	79.4%
Direct dental support ratio	1.91		
Patient support ratio (front office)	1.18		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,467		
Mid-Level Productivity ³	3,030		
Medical Team Productivity ³	4,072		
Dentist Productivity	2,886		
Dental Hygienist Productivity	1,070		
Dental Team Productivity	2,812		
Medical Patients per Medical Provider ³	1,010		
Dental Patients per Dental Provider	1,018		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Washington for 2007 25 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$444,995,714	Ratio of Donations to Total Costs	0.01
Admin/Facility % of Total Cost	32%	Total Income (All Sources)	\$469,977,973
Costs by costs center after allocation		% Income from Patient Service	76%
Medical as % of total costs	56%	% Income from BPHC	10%
Dental as % of total costs	18%	% Income from other sources	14%
Pharmacy as % of total costs	10%	Total Charges (All Payors)	\$369,526,045
Lab/X-ray as % of total costs	3%	% Medicaid	51%
Mental/Addictive Srvc as % of total costs	4%	% Medicare	7%
Costs per patient		% Other Public	6%
Medical Cost per Medical Patient	\$482	% Private Insurance	12%
Dental Cost per Dental Patient	\$414	% Self Pay	25%
Total Cost per Total Patient	\$699	% Non-Managed Care	79%
Costs per encounter		%Capitated Managed Care	16%
Medical cost per medical encounter	\$148	% Fee-for-Service Managed Care	4%
Dental cost per dental encounter	\$165	Average Charge per Patient	\$581
Pharmacy cost per medical encounter	\$27	Average Charge per Billable Encounter	\$168
Lab & X-ray cost per medical encounter	\$8	Ratio of Charges to Reimbursable Costs	0.95
MANAGED CARE		Total Collections (All Payors)	\$358,957,458
Total managed care income	\$176,322,420	% Medicaid	67%
Total expenses	\$102,623,150	% Medicare	5%
Medicaid Expenses	\$71,266,639	% Other Public	11%
Medicare Expenses	\$445,848	% Private Insurance	8%
Other Public Expenses	\$30,839,109	% Self Pay	9%
Private Ins. Expenses	\$71,554	% from Retroactive Payments	39%
Total profit/loss	\$73,699,270	Overall Collection Rate (% of Charges)	97%
Medicaid MC Profit/Loss	\$65,058,381	Adjustments	
Medicare MC Profit/Loss	(\$194,856)	Sliding Discounts as % SP Charges	51%
Other Public MC Profit/Loss	\$8,821,089	Bad Debt as % of self pay charges	15%
Private MC Profit/Loss	\$14,656	Allowances as % of insured charges	-18%
Total profit/loss as % of expenses	72%	Indigent Care Income as % of self pay chgs.	3%
Total Managed Care Encounters	542,031	Cash Receipts Less Accrued Costs	\$24,982,259
% Medicaid	70%	Surplus/Deficit as % Total Cost	6%
% Medicare	1%		
% Other Public	29%		
% Private Insurance	0%		
Total Encounters per Member Year	2.92		

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Rollup Summary

State Summary for Washington for 2007

25 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region X	25	100.0%
State: Washington	25	100.0%
OverAll Count:	25	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Washington for 2007 25 Grantees

Grant Categories:	CHC	22	88.0%
	MHC	8	32.0%
	HO	6	24.0%
	PH	1	4.0%
	SBH	1	4.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Washington for 2007

25 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	1	1	2	50%
Vertical	0	0	0	0%
Both	0	2	2	50%
Any	1	3	4	16%*
% BPHC Funded	25%	75%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	71
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	16
Percentage of total deemed under FTCA:	64%

Drug Pricing Programs

	Total	Percentage
340(b)	23	92%
Alternative	7	28%
Any	24	96%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Washington for 2007

25 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
100360	Northeast Washington Health Program (NEWP)	Chewelah, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
100450	Community Health Care Delivery System	Tacoma, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
100460	Columbia Basin Health Assn	Othello, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
100570	Columbia Valley Community Health Center	Wenatchee, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
100640	Puget Sound Neighborhood Health Center	Seattle, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
100690	Metropolitan Development Council	Tacoma, WA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
101000	Moses Lake Community Health Center	Moses Lake, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101020	Sea-Mar Community Health Center	Seattle, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
101030	Yakima Valley Farm Workers Clinic	Toppenish, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1011760	Lewis County Community Health Services	Chehalis, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101300	Community Health Centers of King County	Renton, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101340	Yakima Neighborhood Health Services	Yakima, WA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
1014910	Central Washington Family Medicine	Yakima, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101520	La Clinica Community Health Center	Pasco, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101540	Peninsula Community Health Services	Bremerton, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1016960	Interfaith Community Health Center	Bellingham, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
101770	Family Health Centers - Okanogan	Okanogan, WA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102280	CHC of Snohomish County	Everett, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
102340	Seattle King County Department of Public Health	Seattle, WA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
102480	Cowlitz Family Health Center	Longview, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102520	Country Doctor Community Clinic	Seattle, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102530	International Community Health Services	Seattle, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102550	Seattle Indian Health Board	Seattle, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
102570	Community Health Association of Spokane	Spokane, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
107940	Colville Confederated Tribes	Inchelium, WA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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