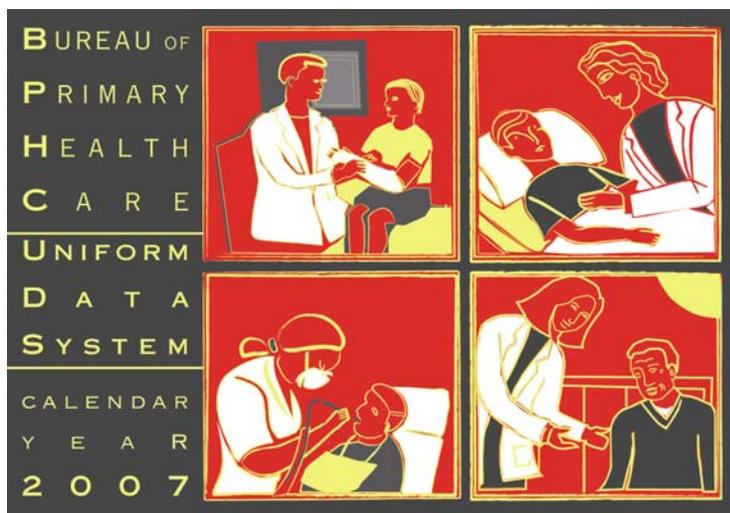


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Wisconsin Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wisconsin for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	93.8%	12.5%	6.3%	93.8%
2.	Diagnostic Laboratory (technical component)	87.5%	43.8%	50.0%	93.8%
3.	Diagnostic X-Ray Procedures (technical component)	43.8%	50.0%	68.8%	93.8%
4.	Diagnostic Tests/Screenings (professional component)	68.8%	43.8%	50.0%	93.8%
5.	Emergency medical services	37.5%	0.0%	75.0%	93.8%
6.	Urgent medical care	75.0%	12.5%	43.8%	93.8%
7.	24-hour coverage	68.8%	6.3%	31.3%	93.8%
8.	Family Planning	75.0%	12.5%	25.0%	93.8%
9.	HIV testing and counseling	81.3%	12.5%	31.3%	93.8%
10.	Testing for Blood Lead Levels	68.8%	18.8%	37.5%	93.8%
11.	Immunizations	93.8%	6.3%	31.3%	93.8%
12.	Following hospitalized patients	68.8%	6.3%	43.8%	93.8%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	87.5%	25.0%	37.5%	93.8%
14.	Prenatal care	68.8%	25.0%	56.3%	93.8%
15.	Antepartum fetal assessment	68.8%	6.3%	56.3%	93.8%
16.	Ultrasound	18.8%	25.0%	75.0%	93.8%
17.	Genetic counseling and testing	18.8%	6.3%	81.3%	93.8%
18.	Amniocentesis	6.3%	0.0%	87.5%	93.8%
19.	Labor and delivery professional care	56.3%	6.3%	75.0%	93.8%
20.	Postpartum care	81.3%	12.5%	50.0%	93.8%

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Report Criteria:

STATES: WI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wisconsin for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	31.3%	6.3%	81.3%	93.8%
22.	Respite Care	0.0%	6.3%	81.3%	87.5%
23.	Other Specialty Care	37.5%	12.5%	75.0%	93.8%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	62.5%	37.5%	31.3%	93.8%
25.	Dental Care - Restorative	62.5%	43.8%	50.0%	93.8%
26.	Dental Care - Emergency	62.5%	50.0%	43.8%	93.8%
27.	Dental Care - Rehabilitative	56.3%	37.5%	43.8%	93.8%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	62.5%	25.0%	56.3%	93.8%
29.	Developmental Screening	56.3%	6.3%	56.3%	93.8%
30.	24-hour Crisis Intervention/Counseling	18.8%	12.5%	68.8%	93.8%
31.	Other Mental Health Services	37.5%	18.8%	62.5%	93.8%
32.	Substance Abuse Treatment/Counseling	37.5%	18.8%	68.8%	93.8%
33.	Other Substance Abuse Services	31.3%	25.0%	68.8%	93.8%
33a.	Comprehensive mental health / Substance abuse screening	56.3%	6.3%	81.3%	93.8%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	81.3%	0.0%	43.8%	93.8%
35.	Nutrition Services Other than WIC	68.8%	0.0%	43.8%	93.8%
36.	Occupational or Vocational Therapy	6.3%	0.0%	87.5%	93.8%
37.	Physical Therapy	12.5%	0.0%	81.3%	93.8%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	18.8%	18.8%	75.0%	93.8%
39.	Pharmacy - Provider Dispensing	68.8%	12.5%	43.8%	87.5%
	Total Pharmacy	68.8%	25.0%	75.0%	93.8%
40.	Vision Screening	87.5%	18.8%	37.5%	93.8%
41.	Podiatry	31.3%	25.0%	75.0%	93.8%
42.	Optometry	18.8%	18.8%	75.0%	93.8%

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Report Criteria:

STATES: WI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wisconsin for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	87.5%	6.3%	31.3%	93.8%
44.	Child Care (during visit to center)	6.3%	0.0%	62.5%	68.8%
45.	Discharge Planning	18.8%	6.3%	68.8%	81.3%
46.	Eligibility Assistance	87.5%	0.0%	37.5%	93.8%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	6.3%	0.0%	75.0%	81.3%
48.	Health education	87.5%	12.5%	31.3%	93.8%
49.	Interpretation/Translation services	81.3%	31.3%	43.8%	93.8%
50.	Nursing home and assisted-living placement	37.5%	0.0%	62.5%	81.3%
51.	Outreach	93.8%	0.0%	18.8%	93.8%
52.	Transportation	37.5%	25.0%	43.8%	87.5%
53.	Out Stationed Eligibility Workers	62.5%	0.0%	43.8%	93.8%
54.	Home Visiting	50.0%	6.3%	56.3%	93.8%
55.	Parenting Education	56.3%	6.3%	68.8%	93.8%
56.	Special Education Program	12.5%	0.0%	68.8%	81.3%
57.	Other	31.3%	0.0%	6.3%	31.3%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	87.5%	12.5%	18.8%	93.8%
59.	Fecal occult blood test	81.3%	12.5%	25.0%	93.8%
60.	Sigmoidoscopy	31.3%	6.3%	68.8%	93.8%
61.	Colonoscopy	6.3%	6.3%	87.5%	93.8%
62.	Mammograms	12.5%	31.3%	81.3%	93.8%
63.	Smoking cessation program	62.5%	0.0%	62.5%	93.8%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	87.5%	12.5%	31.3%	93.8%
65.	Urinary microalbumin measurement for people with diabetes	68.8%	12.5%	31.3%	93.8%
66.	Foot exam for people with diabetes	87.5%	12.5%	31.3%	93.8%
67.	Dilated eye exam for people with diabetes	37.5%	25.0%	68.8%	93.8%

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Report Criteria:

STATES: WI

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wisconsin for 2007

16 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	93.8%	6.3%	12.5%	93.8%
69.	Weight reduction program	81.3%	0.0%	31.3%	93.8%
70.	Blood cholesterol screening	81.3%	12.5%	31.3%	93.8%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	56.3%	0.0%	62.5%	87.5%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	25.0%	0.0%	62.5%	87.5%
73.	Head Start services	0.0%	0.0%	87.5%	87.5%
74.	Food bank/delivered meals	0.0%	0.0%	81.3%	81.3%
75.	Employment/Educational Counseling	6.3%	0.0%	87.5%	87.5%
76.	Assistance in obtaining housing	37.5%	0.0%	75.0%	87.5%

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Report Criteria:

STATES: WI

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Wisconsin for 2007 16 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	3,032	2,949	5,981	3.5%
2.	Age 1	2,271	2,267	4,538	2.6%
3.	Age 2	1,682	1,591	3,273	1.9%
4.	Age 3	1,934	1,834	3,768	2.2%
5.	Age 4	1,956	1,905	3,861	2.2%
6.	Age 5	1,848	1,821	3,669	2.1%
7.	Age 6	1,736	1,664	3,400	2.0%
8.	Age 7	1,652	1,549	3,201	1.8%
9.	Age 8	1,528	1,451	2,979	1.7%
10.	Age 9	1,380	1,371	2,751	1.6%
11.	Age 10	1,284	1,290	2,574	1.5%
12.	Age 11	1,315	1,244	2,559	1.5%
13.	Age 12	1,270	1,195	2,465	1.4%
14.	Age 13	1,331	1,237	2,568	1.5%
15.	Age 14	1,228	1,333	2,561	1.5%
16.	Age 15	1,275	1,422	2,697	1.6%
17.	Age 16	1,219	1,522	2,741	1.6%
18.	Age 17	1,074	1,644	2,718	1.6%
19.	Age 18	846	1,664	2,510	1.4%
20.	Age 19	695	1,746	2,441	1.4%
21.	Age 20	695	1,823	2,518	1.5%
22.	Age 21	732	1,948	2,680	1.5%
23.	Age 22	794	2,055	2,849	1.6%
24.	Age 23	755	2,052	2,807	1.6%
25.	Age 24	769	1,992	2,761	1.6%
26.	Ages 25 - 29	4,264	9,304	13,568	7.8%
27.	Ages 30 - 34	4,101	7,259	11,360	6.6%
28.	Ages 35 - 39	4,455	6,857	11,312	6.5%
29.	Ages 40 - 44	5,208	6,433	11,641	6.7%
30.	Ages 45 - 49	5,591	6,568	12,159	7.0%
31.	Ages 50 - 54	4,786	5,632	10,418	6.0%
32.	Ages 55 - 59	3,297	4,473	7,770	4.5%
33.	Ages 60 - 64	2,302	3,424	5,726	3.3%
34.	Ages 65 - 69	1,515	2,076	3,591	2.1%
35.	Ages 70 - 74	1,177	1,634	2,811	1.6%
36.	Ages 75 - 79	817	1,364	2,181	1.3%
37.	Ages 80 - 84	630	1,148	1,778	1.0%
38.	Ages 85 and over	550	1,465	2,015	1.2%
39.	Total Patients (sum lines 1-38)	72,994	100,206	173,200	100.0%
	Percent of Total	42.1%	57.9%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:10:15 AM

Report Criteria:

STATES: WI

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Wisconsin for 2007

16 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	36,968	21.3%	
2.	All others (including Unreported)	136,232	78.7%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	173,200	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	3,062	1.8%	2.1%
5b.	Native Hawaiian	68	0.0%	0.0%
5c.	Other Pacific Islander	95	0.1%	0.1%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	3,225	1.9%	2.2%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	41,109	23.7%	27.8%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	2,714	1.6%	1.8%
8.	White (including Whites of Latino/Hispanic descent)	99,372	57.4%	67.1%
9.	More than one race	1,581	0.9%	1.1%
10.	Unreported / Refused to report	25,199	14.5%	
11.	Total Patients (sum lines 5-10 must = line 4)	173,200	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	28,301	16.3%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WI

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Wisconsin for 2007 16 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)		% of Total	% of Known
1.	100% and Below	89,476		51.7%	72.8%
2.	101 - 150%	20,210		11.7%	16.4%
3.	151 - 200%	7,742		4.5%	6.3%
4.	Over 200%	5,508		3.2%	4.5%
5.	Unknown	50,264		29.0%	
6.	Total (sum lines 1-5)		173,200	100.0%	
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	10,549	45,212	55,761	32.2%
8a.	Regular Medicaid (Title XIX)	43,981	34,621	78,602	45.4%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	43,981	34,621	78,602	45.4%
9.	Medicare (Title XVIII)	16	15,710	15,726	9.1%
10a.	Other Public Insurance non-S-CHIP	0	41	41	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	41	41	0.0%
11.	Private Insurance	8,709	14,361	23,070	13.3%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	63,255	109,945	173,200	100.0%
Selected Patient Characteristics		Number of Patients (a)		%	
13.	Migrant (330g grantees Only)	710		86.8%	
14.	Seasonal (330g grantees Only)	108		13.2%	
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	818		100.0%	
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	1,120			
16.	Homeless Shelter (330h grantees Only)	5,524		44.1%	
17.	Transitional (330h grantees Only)	778		6.2%	
18.	Doubling Up (330h grantees Only)	4,050		32.3%	
19.	Street (330h grantees Only)	624		5.0%	
20.	Other (330h grantees Only)	1,375		11.0%	
21.	Unknown (330h grantees Only)	186		1.5%	
22.	Total Homeless (HO Funded Total)	12,537		100.0%	
	Total Homeless (All Grantees Report This Line)	12,713			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	0			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: WI

TABLE 5: STAFFING AND UTILIZATION

State Summary for Wisconsin for 2007

16 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	45.22	144,558	
2.	General Practitioners	0.40	843	
3.	Internists	16.55	51,325	
4.	Obstetrician/Gynecologists	6.58	22,129	
5.	Pediatricians	18.75	66,439	
7.	Other Specialty Physicians	48.74	108,849	
8.	Total Physicians (lines 1-7)	136.24	394,143	
9a.	Nurse Practitioners	25.25	59,023	
9b.	Physician Assistants	21.37	48,942	
10.	Certified Nurse Midwives	9.57	20,496	
10a.	Total Midlevel Practitioners (lines 9a-10)	56.19	128,461	
11.	Nurses	80.99	27,762	
12.	Other Medical Personnel	221.90		
13.	Laboratory Personnel	62.09		
14.	X-ray Personnel	26.27		
15.	Total Medical Care Services (lines 8-14)	583.68	550,366	137,371
16.	Dentists	34.07	85,941	
17.	Dental Hygienists	24.24	22,060	
18.	Dental Assistants, Aides, and Technicians	67.76		
19.	Total Dental Services (lines 16-18)	126.07	108,001	43,947
20a.	Psychiatrists	8.99	17,328	
20b.	Other Licensed Mental Health Providers	25.69	21,612	
20c.	Other Mental Health Staff	10.58	4,392	
20.	Mental Health Services (lines 20a + 20b + 20c)	45.26	43,332	9,830
21.	Substance Abuse Services	1.22	557	147
22.	Other Professional Services	19.43	28,010	10,504
23.	Pharmacy Personnel	40.71		
24.	Case Managers	34.25	29,568	
25.	Patient and Community Education Specialists	12.80	3,256	
26.	Outreach workers	15.14		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	11.09		
28.	Other Enabling Services	16.27		
29.	Total Enabling Services (lines 24-28)	89.55	32,824	13,267
29a.	Other Programs and Services	48.27		
30.	Administrative Staff	303.93		
31.	Facility Staff	28.52		
32.	Patient services support staff	215.30		
33.	Total Administration and Facility (lines 30-32)	547.75		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	1,501.94	763,090	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:11:59 AM

Report Criteria:

STATES: WI

TABLE 5: STAFFING AND UTILIZATION

State Summary for Wisconsin for 2007

16 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	7.7%	3.0%	26.3%	18.9%	3,197	
2.	General Practitioners	0.1%	0.0%	0.2%	0.1%	2,108	
3.	Internists	2.8%	1.1%	9.3%	6.7%	3,101	
4.	Obstetrician/Gynecologists	1.1%	0.4%	4.0%	2.9%	3,363	
5.	Pediatricians	3.2%	1.2%	12.1%	8.7%	3,543	
7.	Other Specialty Physicians	8.4%	3.2%	19.8%	14.3%	2,233	
8.	Total Physicians (lines 1-7)	23.3%	9.1%	71.6%	51.7%	2,894	
9a.	Nurse Practitioners	4.3%	1.7%	10.7%	7.7%	2,338	
9b.	Physician Assistants	3.7%	1.4%	8.9%	6.4%	2,290	
10.	Certified Nurse Midwives	1.6%	0.6%	3.7%	2.7%	2,142	
10a.	Total Midlevel Practitioners (lines 9a-10)	9.6%	3.7%	23.3%	16.8%	2,286	
11.	Nurses	13.9%	5.4%	5.0%	3.6%	343	
12.	Other Medical Personnel	38.0%	14.8%				
13.	Laboratory Personnel	10.6%	4.1%				
14.	X-ray Personnel	4.5%	1.7%				
15.	Total Medical Care Services (lines 8-14)	100.0%	38.9%	100.0%	72.1%	2,013	79.3%
16.	Dentists	27.0%	2.3%	79.6%	11.3%	2,522	
17.	Dental Hygienists	19.2%	1.6%	20.4%	2.9%	910	
18.	Dental Assistants, Aides, and Technicians	53.7%	4.5%				
19.	Total Dental Services (lines 16-18)	100.0%	8.4%	100.0%	14.2%	1,852	25.4%
20a.	Psychiatrists	19.9%	0.6%	40.0%	2.3%	1,927	
20b.	Other Licensed Mental Health Providers	56.8%	1.7%	49.9%	2.8%	841	
20c.	Other Mental Health Staff	23.4%	0.7%	10.1%	0.6%	415	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	3.0%	100.0%	5.7%	957	5.7%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.1%	457	0.1%
22.	Other Professional Services	100.0%	1.3%	100.0%	3.7%	1,442	6.1%
23.	Pharmacy Personnel	100.0%	2.7%				
24.	Case Managers	38.2%	2.3%	90.1%	3.9%	863	
25.	Patient and Community Education Specialists	14.3%	0.9%	9.9%	0.4%	254	
26.	Outreach workers	16.9%	1.0%				
27.	Transportation Staff	0.0%	0.0%				
27a.	Eligibility Assistance Workers	12.4%	0.7%				
28.	Other enabling services	18.2%	1.1%				
29.	Total Enabling Services (lines 24-28)	100.0%	6.0%	100.0%	4.3%	698	7.7%
29a.	Other Programs and Services	100.0%	3.2%				
30.	Administrative Staff	55.5%	20.2%				
31.	Facility Staff	5.2%	1.9%				
32.	Patient services support staff	39.3%	14.3%				
33.	Total Administration and Facility (lines 30-32)	100.0%	36.5%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: WI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wisconsin for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	1,188	342	3.47
2.	Asymptomatic HIV	V08	1,310	695	1.88
3.	Tuberculosis	010.xx - 018.xx	47	37	1.27
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	642	480	1.34
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	10,097	5,189	1.95
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	5,985	2,460	2.43
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	1,872	806	2.32
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	3,657	2,473	1.48
9.	Diabetes mellitus	250.xx; 775.1x	38,523	9,667	3.99
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	16,009	4,831	3.31
11.	Hypertension	401.xx - 405.xx	37,760	13,210	2.86
12.	Contact dermatitis and other eczema	692.xx	3,660	2,656	1.38
13.	Dehydration	276.5x	793	428	1.85
14.	Exposure to heat or cold	991.xx - 992.xx	90	46	1.96
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	10,190	6,403	1.59
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	1,832	764	2.40
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	3,738	1,290	2.90

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: WI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wisconsin for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	3,011	748	4.03
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	1,735	558	3.11
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	33,882	8,742	3.88
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	8,495	3,125	2.72
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	9,063	3,080	2.94
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	22,154	7,173	3.09
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	2,760	2,677	1.03
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	4,505	4,383	1.03
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	13,836	13,213	1.05
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	52,186	37,308	1.40
25.	Contraceptive management	ICD-9: V25.xx	9,195	5,553	1.66
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	42,268	25,810	1.64

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Report Criteria:
STATES: WI

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wisconsin for 2007 16 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	5,687	4,457	1.28
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	40,526	33,365	1.21
29.	Prophylaxis – adult or child	ADA: D1110, D1120	25,955	21,177	1.23
30.	Sealants	ADA: D1351	3,031	2,669	1.14
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	14,386	11,754	1.22
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	25,024	14,782	1.69
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	12,575	9,948	1.26
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	11,260	6,690	1.68

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Report Criteria:

STATES: WI

TABLE 7: PERINATAL PROFILE

State Summary for Wisconsin for 2007

16 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	5			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	23		0.5%	
4.	Ages 15 - 19	794		16.5%	
5.	Ages 20 - 24	1,685		35.1%	
6.	Ages 25 - 44	2,288		47.7%	
7.	Ages 45 and Over	8		0.2%	
8.	Total Patients (Sum Lines 3-7)	4,798		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	109		2.3%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	2		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	111		2.3%	
10.	Black/African American	609		12.7%	
11.	American Indian/Alaska Native	167		3.5%	
12.	White	739		15.4%	
13.	More than one race	62		1.3%	
14.	Unreported / Refused to report	3,110		64.8%	
15.	Total Patients (Sum Lines 9 - 14)	4,798		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	2,107		43.9%	
29.	All other including Unreported/Refused to report	2,691		56.1%	
30.	Total Patients (Sum Lines 28+29)	4,798		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	2,927	61.0%	310	6.5%
17.	Second Trimester	1,162	24.2%	136	2.8%
18.	Third Trimester	211	4.4%	52	1.1%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WI

TABLE 7: PERINATAL PROFILE

State Summary for Wisconsin for 2007

16 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	64	0	0	410	85	364	29	1,785	2,737
	2.3%	0.0%	0.0%	15.0%	3.1%	13.3%	1.1%	65.2%	100.0%
19a. Deliveries performed by grantee provider									2,369
									100.0%
20. Births less than 1,500 grams (very low)	3	0	0	9	0	3	0	51	66
	4.5%	0.0%	0.0%	13.6%	0.0%	4.5%	0.0%	77.3%	100.0%
21. Births 1,500 to 2,499 grams (low)	2	0	0	50	3	10	0	135	200
	1.0%	0.0%	0.0%	25.0%	1.5%	5.0%	0.0%	67.5%	100.0%
22. Births 2,500 grams or more (normal)	58	0	0	317	82	337	29	1,606	2,429
	2.4%	0.0%	0.0%	13.1%	3.4%	13.9%	1.2%	66.1%	100.0%
% Low & very low birthweight	7.9%	---	---	15.7%	3.5%	3.7%	0.0%	10.4%	9.9%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	32	0	0	90	68	171	9	1,412	1,782
	1.8%	0.0%	0.0%	5.1%	3.8%	9.6%	0.5%	79.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	48	0	0	303	72	261	23	1,742	2,449
	2.0%	0.0%	0.0%	12.4%	2.9%	10.7%	0.9%	71.1%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	1,146		1,591				2,737		
	41.9%		58.1%				100.0%		
20. Births less than 1,500 grams (very low)	12		54				66		
	18.2%		81.8%				100.0%		
21. Births 1,500 to 2,499 grams (low)	36		164				200		
	18.0%		82.0%				100.0%		
22. Births 2,500 grams or more (normal)	1,095		1,334				2,429		
	45.1%		54.9%				100.0%		
% Low & very low birthweight	4.2%		14.0%				9.9%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	713		1,069				1,782		
	40.0%		60.0%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	1,139		1,310				2,449		
	46.5%		53.5%				100.0%		

* Percents may not equal 100% due to rounding

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STATES: WI

TABLE 7: PERINATAL PROFILE

State Summary for Wisconsin for 2007

16 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	2,024	42.2%
26.	Infants (% Infant Births)	725	26.9%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	241	8.8%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Wisconsin for 2007

16 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	48,850,956	22,806,014	71,656,970	31.83%
2.	Lab and X-ray	9,705,453	4,131,758	13,837,211	29.86%
3.	Medical/Other Direct	8,931,352	3,132,038	12,063,390	25.96%
4.	Total Medical Care Services (sum lines 1 through 3)	67,487,761	30,069,810	97,557,571	30.82%
Financial Costs for Other Clinical Services					
5.	Dental	14,379,321	6,229,558	20,608,879	30.23%
6.	Mental Health	4,012,900	2,018,575	6,031,475	33.47%
7.	Substance Abuse	77,693	19,673	97,366	20.21%
8a.	Pharmacy not including pharmaceuticals	2,859,971	2,601,577	5,461,548	47.63%
8b.	Pharmaceuticals	14,116,712		14,116,712	
9.	Other Professional	1,482,885	883,440	2,366,325	37.33%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	36,929,482	11,752,823	48,682,305	24.14%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	4,622,543	1,676,097	6,298,640	26.61%
12.	Other Related Services	2,075,821	1,008,641	3,084,462	32.70%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	6,698,364	2,684,738	9,383,102	28.61%
Overhead and Totals					
14.	Facility	8,367,641			5.38%
15.	Administration	36,139,730			23.22%
16.	Total Overhead (Sum Lines 14 and 15)	44,507,371			28.60%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	155,622,978		155,622,978	
18.	Value of Donated Facilities, Services and Supplies			9,116,892	
19.	Total With Donations (Sum Lines 17 and 18)			164,739,870	

* Percents may not equal 100% due to rounding

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STATES: WI

TABLE 8A: FINANCIAL COSTS

State Summary for Wisconsin for 2007 16 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	72.4%	31.4%	46.0%
2.	Lab and X-ray	14.4%	6.2%	8.9%
3.	Medical/Other Direct	13.2%	5.7%	7.8%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	43.4%	62.7%
Financial Costs for Other Clinical Services				
5.	Dental	38.9%	9.2%	13.2%
6.	Mental Health	10.9%	2.6%	3.9%
7.	Substance Abuse	0.2%	0.0%	0.1%
8a.	Pharmacy not including pharmaceuticals	7.7%	1.8%	3.5%
8b.	Pharmaceuticals	38.2%	9.1%	9.1%
9.	Other Professional	4.0%	1.0%	1.5%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	23.7%	31.3%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	69.0%	3.0%	4.0%
12.	Other Related Services	31.0%	1.3%	2.0%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	4.3%	6.0%
Overhead and Totals				
14.	Facility	18.8%	5.4%	
15.	Administration	81.2%	23.2%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	28.6%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			5.9%

* Percents may not equal 100% due to rounding

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STATES: WI

TABLE 8B: ENABLING SERVICES

State Summary for Wisconsin for 2007 16 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	1,549,720	34%
5.	Transportation	51,914	1%
6.	Outreach	626,042	14%
7.	Patient Education	633,143	14%
8.	Translation/Interpretation	360,356	8%
9.	Community Education	636,356	14%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	609,682	13%
12.	Other Enabling Services	155,330	3%
13.	Total Enabling Services Cost (Sum Line 4-12)	4,622,543	100%

* Percents may not equal 100% due to rounding

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STATES: WI

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Wisconsin for 2007 16 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	143,137	0	0	28,738	171,875
1b.	Fee-for-Service revenue for Services	2,899,379	285,265	0	219,562	3,404,206
1.	Total revenue for Services (Lines 1a + 1b)	3,042,516	285,265	0	248,300	3,576,081
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	4,320,683	0			4,320,683
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	818,919	252			819,171
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	17,602	0	0	0	17,602
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	8,199,720	285,517	0	248,300	8,733,537
Expenses						
5a.	Capitation expenses for Services	275,588	0	0	61,646	337,234
5b.	Fee-for-Service expenses for Services	7,042,078	437,258	0	309,835	7,789,171
5.	Total expenses for Services (Lines 5a + 5b)	7,317,666	437,258	0	371,481	8,126,405
7.	Total Managed Care Expenses (Line 5)	7,317,666	437,258	0	371,481	8,126,405
	Surplus / Deficit (Line 4 - Line 7)	882,054	-151,741	0	-123,181	607,132
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	12.1%	-34.7%	0.0%	-33.2%	7.5%

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STATES: WI

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Wisconsin for 2007 16 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	6,108	0	0	2,581	8,689
8b.	Member months for managed care (fee-for-service)	181,248	7,561	0	8,983	197,792
8.	Total Member months for managed care (Lines 8a + 8b)	187,356	7,561	0	11,564	206,481
9a.	Managed Care Encounters (capitated)	1,378	0	0	308	1,686
9b.	Managed Care Encounters (fee-for-service)	47,690	3,011	0	2,033	52,734
9.	Total Managed Care Encounters (Lines 9a + 9b)	49,068	3,011	0	2,341	54,420
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	531	0	0	213	744
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	15,363	608	0	789	16,760
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	15,894	608	0	1,002	17,504
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	23	8	0	12	43

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STATES: WI

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Wisconsin for 2007 16 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	109,786,536	93.9%	49.9%	74,228,611	90.4%	62.3%	67.6%
2a.	Medicaid Managed Care (capitated)	306,209	0.3%	0.1%	289,588	0.4%	0.2%	94.6%
2b.	Medicaid managed Care (fee-for-service)	6,796,754	5.8%	3.1%	7,570,438	9.2%	6.4%	111.4%
3.	Total Medicaid (Lines 1 + 2a + 2b)	116,889,499	100.0%	53.2%	82,088,637	100.0%	68.9%	70.2%
4.	Medicare Non-Managed Care	38,551,153	99.0%	17.5%	10,750,570	99.0%	9.0%	27.9%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	398,584	1.0%	0.2%	112,331	1.0%	0.1%	28.2%
6.	Total Medicare (Lines 4 + 5a + 5b)	38,949,737	100.0%	17.7%	10,862,901	100.0%	9.1%	27.9%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	71,441	100.0%	0.0%	18,442	100.0%	0.0%	25.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	71,441	100.0%	0.0%	18,442	100.0%	0.0%	25.8%
10.	Private Non-Managed Care	30,352,010	98.8%	13.8%	18,975,113	99.3%	15.9%	62.5%
11a.	Private Managed Care (capitated)	68,495	0.2%	0.0%	28,784	0.2%	0.0%	42.0%
11b.	Private Managed Care (fee-for-service)	294,701	1.0%	0.1%	114,014	0.6%	0.1%	38.7%
12.	Total Private (Lines 10 + 11a + 11b)	30,715,206	100.0%	14.0%	19,117,911	100.0%	16.1%	62.2%
13.	Self-Pay	33,256,818	100.0%	15.1%	6,973,885	100.0%	5.9%	21.0%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	219,882,701		100.0%	119,061,776		100.0%	54.1%

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STATES: WI

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Wisconsin for 2007 16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	23,398,455	13,633,857		0	37,032,312	33.7%	39,826,742	36.3%
2a. Medicaid Managed Care (capitated)	146,451	0	0	0	146,451	47.8%	16,621	5.4%
2b. Medicaid managed Care (fee-for-service)	4,174,232	818,919	17,147	0	5,010,298	73.7%	-937,455	-13.8%
3. Total Medicaid (Lines 1 + 2a + 2b)	27,719,138	14,452,776	17,147	0	42,189,061	36.1%	38,905,908	33.3%
4. Medicare Non-Managed Care	18,301	35,348		12,648	41,001	0.1%	28,247,196	73.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	252	0	0	252	0.1%	216,027	54.2%
6. Total Medicare (Lines 4 + 5a + 5b)	18,301	35,600	0	12,648	41,253	0.1%	28,463,223	73.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	38,797	54.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	38,797	54.3%
10. Private Non-Managed Care				0	0	0.0%	7,040,040	23.2%
11a. Private Managed Care (capitated)			0	0	0	0.0%	39,757	58.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	165,852	56.3%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	7,245,649	23.6%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	27,737,439	14,488,376	17,147	12,648	42,230,314	19.2%	74,653,577	34.0%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	22,419,131	67.4%	3,538,350	10.6%

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TABLE 9E: OTHER REVENUES

State Summary for Wisconsin for 2007 16 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	678,453	4.1%
1b. Community Health Center	13,699,890	83.2%
1c. Health Care for the Homeless	1,966,864	11.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	16,345,207	99.2%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	129,492	0.8%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	16,474,699	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	761,014	34.9%
3-4. Other Federal Grants	1,417,391	65.1%
5. Total Other Federal Grants (Sum Lines 2-4)	2,178,405	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	5,766,079	25.2%
6a. State/Local Indigent Care Programs	2,782,831	12.2%
7. Local Government Grants and Contracts	1,152,481	5.0%
8. Foundation/Private Grants and Contracts	13,182,598	57.6%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	22,883,989	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,449,178	100.0%
11. Total Revenue (Lines 1+5+9+10)	44,986,271	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Wisconsin for 2007 16 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>38,754,262</u>	<u>23.6%</u>
FEDERAL	18,653,104	11.4%
BPHC Grants	16,474,699	10.0%
Other Federal Grants	2,178,405	1.3%
NON- FEDERAL	20,101,158	12.3%
State and Local Grants/Contracts	6,918,560	4.2%
Foundation/ Private Grants/Contracts	13,182,598	8.0%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>119,061,776</u>	<u>72.6%</u>
PATIENT SELF-PAY	6,973,885	4.3%
THIRD-PARTY PAYERS	112,087,891	68.3%
Medicaid	82,088,637	50.0%
Medicare	10,862,901	6.6%
Other Public	18,442	0.0%
Other (Private)Third Party	19,117,911	11.7%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>2,782,831</u>	<u>1.7%</u>
<u>OTHER REVENUE</u>	<u>3,449,178</u>	<u>2.1%</u>
<u>TOTAL REVENUE</u>	<u>164,048,047</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Wisconsin for 2007

16 Grantees

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DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	173,200	Total Encounters	763,090
Number of patients who used:		Medical	550,366
Medical Services	137,371	Dental	108,001
Dental Services	43,947	Mental Health	43,332
Mental health services	9,830	Substance Abuse	557
Substance abuse services	147	Other Professional	28,010
Other professional Services	10,504	Enabling	32,824
Enabling Service	13,267	Medical Encounters per Medical Patient ³	3.80
Migrant/Seasonal Farmworker Patients	1,120	Dental Encounters per Dental Patient	2.46
Homeless Patients	12,713	Mental Health/ Substance Abuse per Patient	4.40
Total Prenatal Patients	4,798	Other Professional Encounters per Patient	2.67
Target populations		Enabling Encounters per Patient	2.47
% Pediatric (<12 years old)	25%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	7%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	17.50%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	60.65%
% patients under 15 who are female	49%	Family planning patients per fem. patients 15-44 yrs	11.64%
% patients 15-64 who are female	61%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	62%	Asthma	3.78%
Other patient characteristics		Hypertension	9.62%
% Non-White	33%	Diabetes	7.04%
% Best served in another language	16%	Otitis Media	4.66%
% <= 200% Poverty	96%	Mental Disorder	16.10%
% Uninsured	32%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	45%	Asthma	1.95
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	2.86
Full Time Equivalents		Diabetes	3.99
Primary care physicians FTE	87.50	Otitis Media	1.59
Other physicians (not incl psych) FTE	48.74	Mental Disorder	3.33
NPs / PAs/ CNMs FTE	56.19	Perinatal Care	
Dental FTE	34.07	Total Patients	4,798
Dental Hyg FTE	24.24	% Prenatal teen patients	17.0%
Total Admin/Fac FTE	547.75	% Newborns Below Normal Birthweight	9.9%
Total FTE	1,501.94	% Late Entry Into Prenatal Care	32.5%
Support Ratios		% Deliveries with Postpartum Visit	65.1%
Direct medical support	1.57	% Deliveries with Newborn Visit	89.5%
Direct dental support ratio	1.16		
Patient support ratio (front office)	0.86		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,261		
Mid-Level Productivity ³	2,286		
Medical Team Productivity ³	3,180		
Dentist Productivity	2,522		
Dental Hygienist Productivity	910		
Dental Team Productivity	2,338		
Medical Patients per Medical Provider ³	714		
Dental Patients per Dental Provider	754		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Wisconsin for 2007

16 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$155,622,978	Ratio of Donations to Total Costs	0.06
Admin/Facility % of Total Cost	29%	Total Income (All Sources)	\$164,048,047
Costs by costs center after allocation		% Income from Patient Service	73%
Medical as % of total costs	63%	% Income from BPHC	10%
Dental as % of total costs	13%	% Income from other sources	17%
Pharmacy as % of total costs	13%	Total Charges (All Payors)	\$219,882,701
Lab/X-ray as % of total costs	9%	% Medicaid	53%
Mental/Addictive Srvc as % of total costs	4%	% Medicare	18%
Costs per patient		% Other Public	0%
Medical Cost per Medical Patient	\$609	% Private Insurance	14%
Dental Cost per Dental Patient	\$469	% Self Pay	15%
Total Cost per Total Patient	\$899	% Non-Managed Care	96%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$160	% Fee-for-Service Managed Care	3%
Dental cost per dental encounter	\$191	Average Charge per Patient	\$1,270
Pharmacy cost per medical encounter	\$37	Average Charge per Billable Encounter	\$326
Lab & X-ray cost per medical encounter	\$26	Ratio of Charges to Reimbursable Costs	1.53
MANAGED CARE		Total Collections (All Payors)	\$119,061,776
Total managed care income	\$8,733,537	% Medicaid	69%
Total expenses	\$8,126,405	% Medicare	9%
Medicaid Expenses	\$7,317,666	% Other Public	0%
Medicare Expenses	\$437,258	% Private Insurance	16%
Other Public Expenses	\$0	% Self Pay	6%
Private Ins. Expenses	\$371,481	% from Retroactive Payments	35%
Total profit/loss	\$607,132	Overall Collection Rate (% of Charges)	54%
Medicaid MC Profit/Loss	\$882,054	Adjustments	
Medicare MC Profit/Loss	(\$151,741)	Sliding Discounts as % SP Charges	67%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	11%
Private MC Profit/Loss	(\$123,181)	Allowances as % of insured charges	40%
Total profit/loss as % of expenses	7%	Indigent Care Income as % of self pay chgs.	8%
Total Managed Care Encounters	54,420	Cash Receipts Less Accrued Costs	\$8,425,069
% Medicaid	90%	Surplus/Deficit as % Total Cost	5%
% Medicare	6%		
% Other Public	0%		
% Private Insurance	4%		
Total Encounters per Member Year	3.16		

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Rollup Summary

State Summary for Wisconsin for 2007 16 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region V	16	100.0%
State: Wisconsin	16	100.0%
OverAll Count:	16	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Wisconsin for 2007 16 Grantees

Grant Categories:	CHC	14	87.5%
	MHC	1	6.3%
	HO	3	18.8%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Wisconsin for 2007 16 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	---
Vertical	0	0	0	---
Both	0	0	0	---
Any	0	0	0	0%*
% BPHC Funded	---	---	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	19
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	9
Percentage of total deemed under FTCA:	56%

Drug Pricing Programs

	Total	Percentage
340(b)	12	75%
Alternative	5	31%
Any	14	88%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for Wisconsin for 2007

16 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
050840	Family Health Center of Marshfield	Marshfield, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
050900	La Clinica De Los Campesinos	Wautoma, WI	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0511020	Westside Healthcare Association	Milwaukee, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051490	Nicolet Medical & Dental Clinic	Lakewood, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0515200	Madison Community Health Center, Inc.	Madison, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
051920	Health Care For The Homeless of Milwaukee, Inc.	Milwaukee, WI	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052090	Milwaukee Health Services, Inc.	Milwaukee, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0526690	Fox Cities Community Health Center	Menasha, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
052810	Northwoods Medical Cooperative	Minong, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
053060	16th Street Community Health Center	Milwaukee, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0537600	The Lakes Community Health Center	Iron River, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
056360	N.E.W. Community Clinic	Green Bay, WI	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
056730	Scenic Bluffs Health Center	Cashton, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057250	Primary Connection Health Care, Inc.	Wausau, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
057260	Kenosha Community Health Center	Kenosha, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
059030	Community Health Systems	Beloit, WI	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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