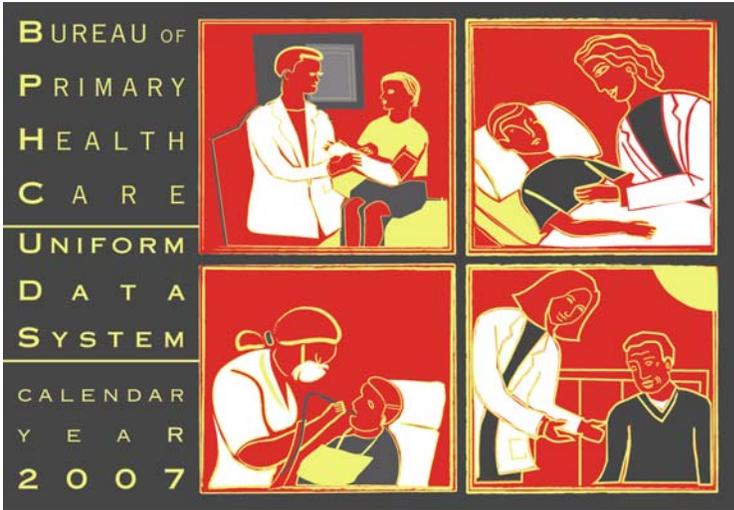


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Wyoming Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wyoming for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	33.3%	50.0%	100.0%
2.	Diagnostic Laboratory (technical component)	83.3%	100.0%	83.3%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	16.7%	100.0%	83.3%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	66.7%	66.7%	66.7%	100.0%
5.	Emergency medical services	16.7%	16.7%	100.0%	100.0%
6.	Urgent medical care	83.3%	33.3%	83.3%	100.0%
7.	24-hour coverage	66.7%	0.0%	33.3%	100.0%
8.	Family Planning	100.0%	16.7%	16.7%	100.0%
9.	HIV testing and counseling	83.3%	33.3%	66.7%	100.0%
10.	Testing for Blood Lead Levels	33.3%	50.0%	66.7%	100.0%
11.	Immunizations	83.3%	0.0%	50.0%	100.0%
12.	Following hospitalized patients	83.3%	16.7%	50.0%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	100.0%	50.0%	66.7%	100.0%
14.	Prenatal care	66.7%	33.3%	100.0%	100.0%
15.	Antepartum fetal assessment	16.7%	0.0%	83.3%	83.3%
16.	Ultrasound	16.7%	16.7%	100.0%	100.0%
17.	Genetic counseling and testing	0.0%	0.0%	100.0%	100.0%
18.	Amniocentesis	0.0%	0.0%	83.3%	83.3%
19.	Labor and delivery professional care	16.7%	0.0%	83.3%	83.3%
20.	Postpartum care	50.0%	0.0%	100.0%	100.0%

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Report Criteria:

STATES: WY

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wyoming for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	33.3%	0.0%	100.0%	100.0%
22.	Respite Care	16.7%	0.0%	66.7%	83.3%
23.	Other Specialty Care	0.0%	16.7%	83.3%	83.3%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	66.7%	66.7%	66.7%	100.0%
25.	Dental Care - Restorative	33.3%	66.7%	83.3%	100.0%
26.	Dental Care - Emergency	33.3%	33.3%	66.7%	100.0%
27.	Dental Care - Rehabilitative	0.0%	0.0%	83.3%	83.3%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	66.7%	16.7%	83.3%	100.0%
29.	Developmental Screening	33.3%	0.0%	83.3%	100.0%
30.	24-hour Crisis Intervention/Counseling	16.7%	0.0%	83.3%	100.0%
31.	Other Mental Health Services	33.3%	16.7%	83.3%	100.0%
32.	Substance Abuse Treatment/Counseling	66.7%	16.7%	66.7%	100.0%
33.	Other Substance Abuse Services	50.0%	0.0%	66.7%	100.0%
33a.	Comprehensive mental health / Substance abuse screening	50.0%	0.0%	83.3%	100.0%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	100.0%	16.7%	83.3%	100.0%
35.	Nutrition Services Other than WIC	66.7%	0.0%	66.7%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	100.0%	100.0%
37.	Physical Therapy	16.7%	0.0%	83.3%	100.0%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	33.3%	50.0%	66.7%	100.0%
39.	Pharmacy - Provider Dispensing	83.3%	33.3%	66.7%	100.0%
	Total Pharmacy	100.0%	66.7%	83.3%	100.0%
40.	Vision Screening	66.7%	33.3%	83.3%	100.0%
41.	Podiatry	33.3%	50.0%	100.0%	100.0%
42.	Optometry	16.7%	50.0%	100.0%	100.0%

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Report Criteria:

STATES: WY

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wyoming for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	83.3%	16.7%	50.0%	100.0%
44.	Child Care (during visit to center)	16.7%	0.0%	83.3%	83.3%
45.	Discharge Planning	66.7%	0.0%	50.0%	83.3%
46.	Eligibility Assistance	83.3%	0.0%	66.7%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	16.7%	16.7%	50.0%	66.7%
48.	Health education	100.0%	0.0%	33.3%	100.0%
49.	Interpretation/Translation services	100.0%	0.0%	50.0%	100.0%
50.	Nursing home and assisted-living placement	16.7%	0.0%	66.7%	83.3%
51.	Outreach	100.0%	0.0%	33.3%	100.0%
52.	Transportation	33.3%	66.7%	50.0%	100.0%
53.	Out Stationed Eligibility Workers	16.7%	0.0%	33.3%	50.0%
54.	Home Visiting	66.7%	0.0%	50.0%	83.3%
55.	Parenting Education	50.0%	0.0%	66.7%	83.3%
56.	Special Education Program	16.7%	16.7%	83.3%	83.3%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	100.0%	16.7%	50.0%	100.0%
59.	Fecal occult blood test	83.3%	16.7%	50.0%	100.0%
60.	Sigmoidoscopy	16.7%	16.7%	100.0%	100.0%
61.	Colonoscopy	0.0%	16.7%	100.0%	100.0%
62.	Mammograms	0.0%	33.3%	100.0%	100.0%
63.	Smoking cessation program	50.0%	16.7%	83.3%	100.0%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	83.3%	66.7%	33.3%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	83.3%	66.7%	33.3%	83.3%
66.	Foot exam for people with diabetes	83.3%	16.7%	16.7%	100.0%
67.	Dilated eye exam for people with diabetes	16.7%	33.3%	66.7%	100.0%

Date Printed: 7/8/2008 10:05:58 AM

Report Criteria:

STATES: WY

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Wyoming for 2007

6 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	16.7%	16.7%	100.0%
69.	Weight reduction program	50.0%	16.7%	66.7%	83.3%
70.	Blood cholesterol screening	83.3%	33.3%	33.3%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	16.7%	0.0%	66.7%	66.7%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	0.0%	16.7%	66.7%	83.3%
73.	Head Start services	0.0%	16.7%	66.7%	83.3%
74.	Food bank/delivered meals	0.0%	0.0%	83.3%	83.3%
75.	Employment/Educational Counseling	33.3%	16.7%	66.7%	83.3%
76.	Assistance in obtaining housing	33.3%	16.7%	66.7%	83.3%

Date Printed: 7/8/2008 10:06:03 AM

Report Criteria:

STATES: WY

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Wyoming for 2007

6 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	305	355	660	3.2%
2.	Age 1	169	153	322	1.6%
3.	Age 2	158	128	286	1.4%
4.	Age 3	113	133	246	1.2%
5.	Age 4	125	128	253	1.2%
6.	Age 5	119	100	219	1.1%
7.	Age 6	99	114	213	1.0%
8.	Age 7	101	90	191	0.9%
9.	Age 8	95	77	172	0.8%
10.	Age 9	90	93	183	0.9%
11.	Age 10	79	95	174	0.8%
12.	Age 11	100	100	200	1.0%
13.	Age 12	143	112	255	1.2%
14.	Age 13	127	136	263	1.3%
15.	Age 14	128	149	277	1.3%
16.	Age 15	146	170	316	1.5%
17.	Age 16	137	164	301	1.5%
18.	Age 17	149	155	304	1.5%
19.	Age 18	106	194	300	1.4%
20.	Age 19	102	218	320	1.5%
21.	Age 20	122	234	356	1.7%
22.	Age 21	124	233	357	1.7%
23.	Age 22	138	238	376	1.8%
24.	Age 23	117	248	365	1.8%
25.	Age 24	133	242	375	1.8%
26.	Ages 25 - 29	680	1,126	1,806	8.7%
27.	Ages 30 - 34	588	861	1,449	7.0%
28.	Ages 35 - 39	674	808	1,482	7.2%
29.	Ages 40 - 44	694	829	1,523	7.4%
30.	Ages 45 - 49	853	938	1,791	8.7%
31.	Ages 50 - 54	754	790	1,544	7.5%
32.	Ages 55 - 59	514	575	1,089	5.3%
33.	Ages 60 - 64	337	479	816	3.9%
34.	Ages 65 - 69	276	291	567	2.7%
35.	Ages 70 - 74	160	245	405	2.0%
36.	Ages 75 - 79	149	237	386	1.9%
37.	Ages 80 - 84	119	182	301	1.5%
38.	Ages 85 and over	73	178	251	1.2%
39.	Total Patients (sum lines 1-38)	9,096	11,598	20,694	100.0%
	Percent of Total	44.0%	56.0%		

* Percents may not total to 100% due to rounding.

Date printed 7/8/2008 10:06:08 AM

Report Criteria:

STATES: WY

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Wyoming for 2007

6 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	2,742	13.3%	
2.	All others (including Unreported)	17,952	86.7%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	20,694	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	60	0.3%	0.3%
5b.	Native Hawaiian	3	0.0%	0.0%
5c.	Other Pacific Islander	33	0.2%	0.2%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	96	0.5%	0.5%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	448	2.2%	2.3%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	553	2.7%	2.9%
8.	White (including Whites of Latino/Hispanic descent)	18,150	87.7%	94.3%
9.	More than one race	5	0.0%	0.0%
10.	Unreported / Refused to report	1,442	7.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	20,694	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	1,264	6.1%	

* Percents may not equal 100% due to rounding

Date printed 7/8/2008 10:06:13 AM

Report Criteria:
STATES: WY

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Wyoming for 2007

6 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	9,904	47.9%	55.9%	
2.	101 - 150%	3,279	15.8%	18.5%	
3.	151 - 200%	1,727	8.3%	9.7%	
4.	Over 200%	2,816	13.6%	15.9%	
5.	Unknown	2,968	14.3%		
6.	Total (sum lines 1-5)	20,694	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	1,515	7,612	9,127	44.1%
8a.	Regular Medicaid (Title XIX)	2,242	1,106	3,348	16.2%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	2,242	1,106	3,348	16.2%
9.	Medicare (Title XVIII)	1	2,522	2,523	12.2%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	277	0	277	1.3%
10.	Total Public Insurance (Line 10a + 10b)	277	0	277	1.3%
11.	Private Insurance	1,420	3,999	5,419	26.2%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	5,455	15,239	20,694	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	534	57.9%		
14.	Seasonal (330g grantees Only)	389	42.1%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	923	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	945			
16.	Homeless Shelter (330h grantees Only)	1,115	49.3%		
17.	Transitional (330h grantees Only)	330	14.6%		
18.	Doubling Up (330h grantees Only)	385	17.0%		
19.	Street (330h grantees Only)	148	6.5%		
20.	Other (330h grantees Only)	280	12.4%		
21.	Unknown (330h grantees Only)	3	0.1%		
22.	Total Homeless (HO Funded Total)	2,261	100.0%		
	Total Homeless (All Grantees Report This Line)	2,340			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	0			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: WY

TABLE 5: STAFFING AND UTILIZATION

State Summary for Wyoming for 2007

6 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	9.94	35,529	
2.	General Practitioners	0.17	490	
3.	Internists	0.67	1,745	
4.	Obstetrician/Gynecologists	0.03	64	
5.	Pediatricians	0.00	10	
7.	Other Specialty Physicians	0.20	384	
8.	Total Physicians (lines 1-7)	11.01	38,222	
9a.	Nurse Practitioners	1.30	2,660	
9b.	Physician Assistants	8.39	18,458	
10.	Certified Nurse Midwives	0.00	0	
10a.	Total Midlevel Practitioners (lines 9a-10)	9.69	21,118	
11.	Nurses	15.55	3,377	
12.	Other Medical Personnel	11.95		
13.	Laboratory Personnel	4.10		
14.	X-ray Personnel	2.00		
15.	Total Medical Care Services (lines 8-14)	54.30	62,717	19,424
16.	Dentists	1.82	2,730	
17.	Dental Hygienists	1.77	819	
18.	Dental Assistants, Aides, and Technicians	2.56		
19.	Total Dental Services (lines 16-18)	6.15	3,549	1,243
20a.	Psychiatrists	0.81	1,072	
20b.	Other Licensed Mental Health Providers	2.90	2,165	
20c.	Other Mental Health Staff	1.00	129	
20.	Mental Health Services (lines 20a + 20b + 20c)	4.71	3,366	1,045
21.	Substance Abuse Services	0.29	325	107
22.	Other Professional Services	1.00	322	214
23.	Pharmacy Personnel	7.09		
24.	Case Managers	5.86	2,761	
25.	Patient and Community Education Specialists	0.83	488	
26.	Outreach workers	2.85		
27.	Transportation Staff	0.01		
27a.	Eligibility Assistance Workers	0.88		
28.	Other Enabling Services	1.62		
29.	Total Enabling Services (lines 24-28)	12.05	3,249	2,358
29a.	Other Programs and Services	0.00		
30.	Administrative Staff	37.34		
31.	Facility Staff	3.40		
32.	Patient services support staff	35.87		
33.	Total Administration and Facility (lines 30-32)	76.61		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	162.20	73,528	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: WY

TABLE 5: STAFFING AND UTILIZATION

State Summary for Wyoming for 2007

6 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	18.3%	6.1%	56.6%	48.3%	3,574	
2.	General Practitioners	0.3%	0.1%	0.8%	0.7%	2,882	
3.	Internists	1.2%	0.4%	2.8%	2.4%	2,604	
4.	Obstetrician/Gynecologists	0.1%	0.0%	0.1%	0.1%	2,133	
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%	---	
7.	Other Specialty Physicians	0.4%	0.1%	0.6%	0.5%	1,920	
8.	Total Physicians (lines 1-7)	20.3%	6.8%	60.9%	52.0%	3,472	
9a.	Nurse Practitioners	2.4%	0.8%	4.2%	3.6%	2,046	
9b.	Physician Assistants	15.5%	5.2%	29.4%	25.1%	2,200	
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%	---	
10a.	Total Midlevel Practitioners (lines 9a-10)	17.8%	6.0%	33.7%	28.7%	2,179	
11.	Nurses	28.6%	9.6%	5.4%	4.6%	217	
12.	Other Medical Personnel	22.0%	7.4%				
13.	Laboratory Personnel	7.6%	2.5%				
14.	X-ray Personnel	3.7%	1.2%				
15.	Total Medical Care Services (lines 8-14)	100.0%	33.5%	100.0%	85.3%	1,730	93.9%
16.	Dentists	29.6%	1.1%	76.9%	3.7%	1,500	
17.	Dental Hygienists	28.8%	1.1%	23.1%	1.1%	463	
18.	Dental Assistants, Aides, and Technicians	41.6%	1.6%				
19.	Total Dental Services (lines 16-18)	100.0%	3.8%	100.0%	4.8%	989	6.0%
20a.	Psychiatrists	17.2%	0.5%	31.8%	1.5%	1,323	
20b.	Other Licensed Mental Health Providers	61.6%	1.8%	64.3%	2.9%	747	
20c.	Other Mental Health Staff	21.2%	0.6%	3.8%	0.2%	129	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	2.9%	100.0%	4.6%	715	5.0%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.4%	1,121	0.5%
22.	Other Professional Services	100.0%	0.6%	100.0%	0.4%	322	1.0%
23.	Pharmacy Personnel	100.0%	4.4%				
24.	Case Managers	48.6%	3.6%	85.0%	3.8%	471	
25.	Patient and Community Education Specialists	6.9%	0.5%	15.0%	0.7%	588	
26.	Outreach workers	23.7%	1.8%				
27.	Transportation Staff	0.1%	0.0%				
27a.	Eligibility Assistance Workers	7.3%	0.5%				
28.	Other enabling services	13.4%	1.0%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.4%	100.0%	4.4%	486	11.4%
29a.	Other Programs and Services	---	0.0%				
30.	Administrative Staff	48.7%	23.0%				
31.	Facility Staff	4.4%	2.1%				
32.	Patient services support staff	46.8%	22.1%				
33.	Total Administration and Facility (lines 30-32)	100.0%	47.2%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

Date printed 7/8/2008 10:07:54 AM

Report Criteria: STATES: WY

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wyoming for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	317	101	3.14
2.	Asymptomatic HIV	V08	1	1	1.00
3.	Tuberculosis	010.xx - 018.xx	7	5	1.40
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	35	20	1.75
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	765	500	1.53
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	1,448	798	1.81
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	24	19	1.26
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	168	123	1.37
9.	Diabetes mellitus	250.xx; 775.1x	3,423	1,293	2.65
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	1,680	494	3.40
11.	Hypertension	401.xx - 405.xx	3,499	1,960	1.79
12.	Contact dermatitis and other eczema	692.xx	367	304	1.21
13.	Dehydration	276.5x	168	70	2.40
14.	Exposure to heat or cold	991.xx - 992.xx	11	5	2.20
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	963	748	1.29
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	94	49	1.92
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	127	64	1.98

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: WY

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wyoming for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	333	141	2.36
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	92	73	1.26
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	4,057	1,689	2.40
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	1,167	591	1.97
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	505	270	1.87
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	1,389	550	2.53
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	356	344	1.03
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	27	22	1.23
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	1,791	1,663	1.08
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	3,112	2,301	1.35
25.	Contraceptive management	ICD-9: V25.xx	677	405	1.67
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	2,750	1,365	2.01

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:
STATES: WY

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Wyoming for 2007 6 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	9	9	1.00
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	1,135	895	1.27
29.	Prophylaxis – adult or child	ADA: D1110, D1120	996	696	1.43
30.	Sealants	ADA: D1351	71	62	1.15
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	47	45	1.04
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	916	418	2.19
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	364	321	1.13
34.	V. Rehabilitative Services (Endo, Perio, Prosthodontics, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	571	272	2.10

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: WY

TABLE 7: PERINATAL PROFILE

State Summary for Wyoming for 2007

6 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	0			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
3.	Less than 15 years	1		0.2%	
4.	Ages 15 - 19	114		26.1%	
5.	Ages 20 - 24	168		38.4%	
6.	Ages 25 - 44	154		35.2%	
7.	Ages 45 and Over	0		0.0%	
8.	Total Patients (Sum Lines 3-7)	437		100.0%	
RACE		Number of Patients (a)		Percent	
9a.	Asian	4		0.9%	
9b.	Native Hawaiian	0		0.0%	
9c.	Other Pacific Islander	0		0.0%	
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	4		0.9%	
10.	Black/African American	12		2.7%	
11.	American Indian/Alaska Native	13		3.0%	
12.	White	351		80.3%	
13.	More than one race	1		0.2%	
14.	Unreported / Refused to report	56		12.8%	
15.	Total Patients (Sum Lines 9 - 14)	437		100.0%	
LATINO/HISPANIC IDENTITY		Number of Patients (a)		Percent	
28.	Latino/Hispanic	56		12.8%	
29.	All other including Unreported/Refused to report	381		87.2%	
30.	Total Patients (Sum Lines 28+29)	437		100.0%	
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	276	63.2%	4	0.9%
17.	Second Trimester	120	27.5%	1	0.2%
18.	Third Trimester	33	7.6%	3	0.7%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WY

TABLE 7: PERINATAL PROFILE

State Summary for Wyoming for 2007

6 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	4	0	0	9	9	183	0	32	237
	1.7%	0.0%	0.0%	3.8%	3.8%	77.2%	0.0%	13.5%	100.0%
19a. Deliveries performed by grantee provider									237
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	0	0	2	0	0	2
	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	0	0	0	1	10	0	0	11
	0.0%	0.0%	0.0%	0.0%	9.1%	90.9%	0.0%	0.0%	100.0%
22. Births 2,500 grams or more (normal)	4	0	0	9	8	171	0	32	224
	1.8%	0.0%	0.0%	4.0%	3.6%	76.3%	0.0%	14.3%	100.0%
% Low & very low birthweight	0.0%	---	---	0.0%	11.1%	6.6%	---	0.0%	5.5%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	2	0	0	8	4	134	0	20	168
	1.2%	0.0%	0.0%	4.8%	2.4%	79.8%	0.0%	11.9%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	3	0	0	7	9	132	0	26	177
	1.7%	0.0%	0.0%	4.0%	5.1%	74.6%	0.0%	14.7%	100.0%

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity			
	Latino/Hispanic (i)	All others including Unreported (j)	Total (k)
19. Prenatal care patients who delivered during the year	33	204	237
	13.9%	86.1%	100.0%
20. Births less than 1,500 grams (very low)	0	2	2
	0.0%	100.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	0	11	11
	0.0%	100.0%	100.0%
22. Births 2,500 grams or more (normal)	32	192	224
	14.3%	85.7%	100.0%
% Low & very low birthweight	0.0%	6.3%	5.5%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	20	148	168
	11.9%	88.1%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	26	151	177
	14.7%	85.3%	100.0%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WY

TABLE 7: PERINATAL PROFILE

State Summary for Wyoming for 2007

6 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	191	43.7%
26.	Infants (% Infant Births)	112	47.3%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	104	43.9%

* Percents may not equal 100% due to rounding

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STATES: WY

TABLE 8A: FINANCIAL COSTS

State Summary for Wyoming for 2007 6 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	3,420,311	2,831,395	6,251,706	45.29%
2.	Lab and X-ray	548,188	377,171	925,359	40.76%
3.	Medical/Other Direct	284,217	156,135	440,352	35.46%
4.	Total Medical Care Services (sum lines 1 through 3)	4,252,716	3,364,701	7,617,417	44.17%
Financial Costs for Other Clinical Services					
5.	Dental	319,977	383,975	703,952	54.55%
6.	Mental Health	362,345	234,265	596,610	39.27%
7.	Substance Abuse	38,778	24,092	62,870	38.32%
8a.	Pharmacy not including pharmaceuticals	466,518	811,539	1,278,057	63.50%
8b.	Pharmaceuticals	1,018,182		1,018,182	
9.	Other Professional	79,391	10,045	89,436	11.23%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	2,285,191	1,463,916	3,749,107	39.05%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	651,613	413,909	1,065,522	38.85%
12.	Other Related Services	0	0	0	
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	651,613	413,909	1,065,522	38.85%
Overhead and Totals					
14.	Facility	811,534			6.53%
15.	Administration	4,430,992			35.64%
16.	Total Overhead (Sum Lines 14 and 15)	5,242,526			42.17%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	12,432,046		12,432,046	
18.	Value of Donated Facilities, Services and Supplies			1,049,993	
19.	Total With Donations (Sum Lines 17 and 18)			13,482,039	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: WY

TABLE 8A: FINANCIAL COSTS

State Summary for Wyoming for 2007 6 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	80.4%	27.5%	50.3%
2.	Lab and X-ray	12.9%	4.4%	7.4%
3.	Medical/Other Direct	6.7%	2.3%	3.5%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	34.2%	61.3%
Financial Costs for Other Clinical Services				
5.	Dental	14.0%	2.6%	5.7%
6.	Mental Health	15.9%	2.9%	4.8%
7.	Substance Abuse	1.7%	0.3%	0.5%
8a.	Pharmacy not including pharmaceuticals	20.4%	3.8%	10.3%
8b.	Pharmaceuticals	44.6%	8.2%	8.2%
9.	Other Professional	3.5%	0.6%	0.7%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	18.4%	30.2%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	100.0%	5.2%	8.6%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.2%	8.6%
Overhead and Totals				
14.	Facility	15.5%	6.5%	
15.	Administration	84.5%	35.6%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	42.2%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			8.4%

* Percents may not equal 100% due to rounding

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STATES: WY

TABLE 8B: ENABLING SERVICES

State Summary for Wyoming for 2007

6 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	306,915	47%
5.	Transportation	14,074	2%
6.	Outreach	122,049	19%
7.	Patient Education	11,080	2%
8.	Translation/Interpretation	71,319	11%
9.	Community Education	75,928	12%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	40,232	6%
12.	Other Enabling Services	10,016	2%
13.	Total Enabling Services Cost (Sum Line 4-12)	651,613	100%

* Percents may not equal 100% due to rounding

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STATES: WY

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Wyoming for 2007 6 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

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Report Criteria:

STATES: WY

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Wyoming for 2007 6 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non- Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	0	0	0	0	0
12.	Number of Managed Care Contracts	0	0	0	0	0

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Report Criteria:

STATES: WY

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Wyoming for 2007

6 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	2,255,604	100.0%	23.9%	4,034,898	100.0%	46.3%	178.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	2,255,604	100.0%	23.9%	4,034,898	100.0%	46.3%	178.9%
4.	Medicare Non-Managed Care	1,539,807	100.0%	16.3%	1,534,349	100.0%	17.6%	99.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	1,539,807	100.0%	16.3%	1,534,349	100.0%	17.6%	99.6%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	65,999	100.0%	0.7%	49,418	100.0%	0.6%	74.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	65,999	100.0%	0.7%	49,418	100.0%	0.6%	74.9%
10.	Private Non-Managed Care	2,276,799	100.0%	24.1%	1,485,992	100.0%	17.1%	65.3%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
12.	Total Private (Lines 10 + 11a + 11b)	2,276,799	100.0%	24.1%	1,485,992	100.0%	17.1%	65.3%
13.	Self-Pay	3,313,311	100.0%	35.1%	1,603,496	100.0%	18.4%	48.4%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	9,451,520		100.0%	8,708,153		100.0%	92.1%

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Report Criteria:

STATES: WY

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Wyoming for 2007

6 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	-1,790,102	-79.4%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	0	0	0	0	0	0.0%	-1,790,102	-79.4%
4. Medicare Non-Managed Care	0	0		190,278	-190,278	-12.4%	-83,789	-5.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	0	0	0	190,278	-190,278	-12.4%	-83,789	-5.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	17,601	26.7%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	17,601	26.7%
10. Private Non-Managed Care				0	0	0.0%	215,395	9.5%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	---	0	---
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	215,395	9.5%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	0	0	0	190,278	-190,278	-2.0%	-1,640,895	-17.4%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	2,287,343	69.0%	310,868	9.4%

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TABLE 9E: OTHER REVENUES

State Summary for Wyoming for 2007 6 Grantees

Source	Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)		
1a. Migrant Health Center	217,886	5.9%
1b. Community Health Center	2,722,797	74.0%
1c. Health Care for the Homeless	738,413	20.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum Lines 1a - 1e)	3,679,096	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	3,679,096	100.0%
OTHER FEDERAL GRANTS		
2. Ryan White Title III HIV Early Intervention	257,165	100.0%
3-4. Other Federal Grants	0	0.0%
5. Total Other Federal Grants (Sum Lines 2-4)	257,165	100.0%
NON-FEDERAL GRANTS or CONTRACTS		
6. State Government Grants and Contracts	206,406	27.4%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	212,774	28.2%
8. Foundation/Private Grants and Contracts	334,274	44.4%
9. Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	753,454	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	213,624	100.0%
11. Total Revenue (Lines 1+5+9+10)	4,903,339	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Wyoming for 2007 6 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>4,689,715</u>	<u>34.5%</u>
FEDERAL	3,936,261	28.9%
BPHC Grants	3,679,096	27.0%
Other Federal Grants	257,165	1.9%
NON- FEDERAL	753,454	5.5%
State and Local Grants/Contracts	419,180	3.1%
Foundation/ Private Grants/Contracts	334,274	2.5%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>8,708,153</u>	<u>64.0%</u>
PATIENT SELF-PAY	1,603,496	11.8%
THIRD-PARTY PAYERS	7,104,657	52.2%
Medicaid	4,034,898	29.6%
Medicare	1,534,349	11.3%
Other Public	49,418	0.4%
Other (Private)Third Party	1,485,992	10.9%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>0</u>	<u>0.0%</u>
<u>OTHER REVENUE</u>	<u>213,624</u>	<u>1.6%</u>
<u>TOTAL REVENUE</u>	<u>13,611,492</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Wyoming for 2007

6 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 1

DEMOGRAPHIC AND CLINICAL DATA

PATIENTS		ENCOUNTERS	
Total Patients	20,694	Total Encounters	73,528
Number of patients who used:		Medical	62,717
Medical Services	19,424	Dental	3,549
Dental Services	1,243	Mental Health	3,366
Mental health services	1,045	Substance Abuse	325
Substance abuse services	107	Other Professional	322
Other professional Services	214	Enabling	3,249
Enabling Service	2,358	Medical Encounters per Medical Patient ³	3.05
Migrant/Seasonal Farmworker Patients	945	Dental Encounters per Dental Patient	2.86
Homeless Patients	2,340	Mental Health/ Substance Abuse per Patient	3.20
Total Prenatal Patients	437	Other Professional Encounters per Patient	1.50
Target populations		Enabling Encounters per Patient	1.38
% Pediatric (<12 years old)	15%	CLINICAL INFORMATION	
% Geriatric (age 65 and over)	9%	Service Patients to Target Population Ratios	
% Women's health (age 15-44)	28%	Pap smear patients per fem. patients 15+ yrs	17.26%
Gender of Patients, by Age		Well child patients per Patients < 12 yrs	43.76%
% patients under 15 who are female	50%	Family planning patients per fem. patients 15-44 yrs	7.08%
% patients 15-64 who are female	57%	Proportions of medical patients with key diagnoses	
% patients 65 and over who are female	59%	Asthma	2.57%
Other patient characteristics		Hypertension	10.09%
% Non-White	6%	Diabetes	6.66%
% Best served in another language	6%	Otitis Media	3.85%
% <= 200% Poverty	84%	Mental Disorder	15.96%
% Uninsured	44%	Visits per year for patients with specific diagnoses	
% with Medicaid coverage	16%	Asthma	1.53
STAFFING, PRODUCTIVITY AND SUPPORT RATIOS		Hypertension	1.79
Full Time Equivalents		Diabetes	2.65
Primary care physicians FTE	10.81	Otitis Media	1.29
Other physicians (not incl psych) FTE	0.20	Mental Disorder	2.30
NPs / PAs/ CNMs FTE	9.69	Perinatal Care	
Dental FTE	1.82	Total Patients	437
Dental Hyg FTE	1.77	% Prenatal teen patients	26.3%
Total Admin/Fac FTE	76.61	% Newborns Below Normal Birthweight	5.5%
Total FTE	162.20	% Late Entry Into Prenatal Care	35.9%
Support Ratios		% Deliveries with Postpartum Visit	70.9%
Direct medical support	1.33	% Deliveries with Newborn Visit	74.7%
Direct dental support ratio	0.71		
Patient support ratio (front office)	1.48		
Productivity and Patient Ratios			
Physician Productivity (excl. Psych)	3,500		
Mid-Level Productivity ³	2,179		
Medical Team Productivity ³	3,743		
Dentist Productivity	1,500		
Dental Hygienist Productivity	463		
Dental Team Productivity	1,312		
Medical Patients per Medical Provider ³	938		
Dental Patients per Dental Provider	346		

³ Excludes Nurses

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Wyoming for 2007

6 Grantees

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FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$12,432,046	Ratio of Donations to Total Costs	0.08
Admin/Facility % of Total Cost	42%	Total Income (All Sources)	\$13,611,492
Costs by costs center after allocation		% Income from Patient Service	64%
Medical as % of total costs	61%	% Income from BPHC	27%
Dental as % of total costs	6%	% Income from other sources	9%
Pharmacy as % of total costs	18%	Total Charges (All Payors)	\$9,451,520
Lab/X-ray as % of total costs	7%	% Medicaid	24%
Mental/Addictive Srvc as % of total costs	5%	% Medicare	16%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$345	% Private Insurance	24%
Dental Cost per Dental Patient	\$566	% Self Pay	35%
Total Cost per Total Patient	\$601	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$113	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$198	Average Charge per Patient	\$457
Pharmacy cost per medical encounter	\$39	Average Charge per Billable Encounter	\$143
Lab & X-ray cost per medical encounter	\$16	Ratio of Charges to Reimbursable Costs	0.84
MANAGED CARE		Total Collections (All Payors)	\$8,708,153
Total managed care income	\$0	% Medicaid	46%
Total expenses	\$0	% Medicare	18%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$0	% Private Insurance	17%
Other Public Expenses	\$0	% Self Pay	18%
Private Ins. Expenses	\$0	% from Retroactive Payments	-2%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	92%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	69%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	9%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	-27%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	0%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	\$1,179,446
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	9%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

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Rollup Summary

State Summary for Wyoming for 2007 6 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VIII	6	100.0%
State: Wyoming	6	100.0%
OverAll Count:	6	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Wyoming for 2007 6 Grantees

Grant Categories:	CHC	3	50.0%
	MHC	1	16.7%
	HO	2	33.3%
	PH	0	0.0%
	SBH	0	0.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Wyoming for 2007

6 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	0	0	0	---
Vertical	0	0	0	---
Both	0	0	0	---
Any	0	0	0	0%*
% BPHC Funded	---	---	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	2
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	5
Percentage of total deemed under FTCA:	83%

Drug Pricing Programs

	Total	Percentage
340(b)	6	100%
Alternative	3	50%
Any	6	100%*

* Percent of total grantees with any drug discounting program

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Grantees Included in Rollup

State Summary for Wyoming for 2007

6 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
080790	Wyoming Migrant Health Program	Cheyenne, WY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0814640	Cheyenne Health and Wellness Center	Cheyenne, WY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0818530	Wind River Health Systems, Inc.	Riverton, WY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
083970	Community Action Partnership Of Natrona County	Casper, WY	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
084620	Community Action of Laramie County	Cheyenne, WY	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
086120	Community Health Center of Central WY	Casper, WY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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