

<b>LIST OF GRANTEES (16 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
BAYOU LA BATRE AREA HEALTH DEVELOPMENT BOARD, INC.	BAYOU LA BATRE	AL	H80CS000982008	044700	CH
BIRMINGHAM HC FOR THE HOMELESS COALITION	BIRMINGHAM	AL	H80CS000202008	041960	CH,HCH,PHPC
CAPSTONE RURAL HEALTH CENTER	PARRISH	AL	H80CS082362008	0448530	CH
CENTRAL ALABAMA COMPREHENSIVE HEALTH, INC.	TUSKEGEE	AL	H80CS004142008	040160	CH
CENTRAL NORTH ALABAMA HEALTH	HUNTSVILLE	AL	H80CS001052008	048190	CH
FRANKLIN PRIMARY HEALTH CENTER, INC.	MOBILE	AL	H80CS000992008	044710	CH,HCH,PHPC
HEALTH SERVICES, INC.	MONTGOMERY	AL	H80CS007952008	040130	CH
LA CLINICA DE BALDWIN/THE BALDWIN CLINIC	FOLEY	AL	H80CS007782008	0421730	MH
MOBILE COUNTY HEALTH DEPARTMENT	MOBILE	AL	H80CS003182008	047080	CH,MH
NORTHEAST ALABAMA HEALTH SERVICES, INC.	SCOTTSBORO	AL	H80CS007602008	045710	CH
QUALITY OF LIFE HEALTH SERVICES, INC.	GADSDEN	AL	H80CS006582008	044120	CH,MH,PHPC
RURAL HEALTH MEDICAL PROGRAM, INC.	SELMA	AL	H80CS007942008	042850	CH
S.E. ALABAMA RURAL HEALTH ASSOCIATES	TROY	AL	H80CS003762008	048950	CH,MH
SOUTHERN RURAL HEALTH CARE	RUSSELLVILLE	AL	H80CS005772008	042180	CH
TRI-COUNTY MEDICAL CENTER	EVERGREEN	AL	H80CS000952008	042830	CH
WHATLEY HEALTH SERVICES, INC	TUSCALOOSA	AL	H80CS000942008	042450	CH,HCH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>			
1. Under Age 1	4,682	5,094	9,776
2. Age 1	2,693	2,804	5,497
3. Age 2	2,128	2,276	4,404
4. Age 3	2,497	2,557	5,054
5. Age 4	2,763	2,637	5,400
6. Age 5	2,202	2,159	4,361
7. Age 6	2,038	2,010	4,048
8. Age 7	1,980	2,000	3,980
9. Age 8	1,909	1,905	3,814
10. Age 9	1,918	1,835	3,753
11. Age 10	1,934	1,841	3,775
12. Age 11	1,925	1,943	3,868
13. Age 12	1,957	1,948	3,905
14. Age 13	2,216	2,204	4,420
15. Age 14	2,296	2,552	4,848
16. Age 15	2,160	2,755	4,915
17. Age 16	2,164	2,987	5,151
18. Age 17	2,109	3,214	5,323
19. Age 18	1,789	3,498	5,287
20. Age 19	1,604	3,468	5,072
<b>Subtotal Patients (sum lines 1-20)</b>	<b>44,964</b>	<b>51,687</b>	<b>96,651</b>
21. Age 20	1,476	3,569	5,045
22. Age 21	1,626	3,429	5,055
23. Age 22	1,667	3,644	5,311
24. Age 23	1,564	3,640	5,204
25. Age 24	1,618	3,495	5,113
26. Ages 25 - 29	7,879	16,200	24,079
27. Ages 30 - 34	6,946	13,466	20,412
28. Ages 35 - 39	7,434	12,629	20,063
29. Ages 40 - 44	8,019	12,905	20,924
30. Ages 45 - 49	8,994	13,568	22,562
31. Ages 50 - 54	8,594	12,504	21,098
32. Ages 55 - 59	6,798	9,989	16,787
33. Ages 60 - 64	4,894	7,539	12,433
<b>Subtotal Patients (sum lines 21-33)</b>	<b>67,509</b>	<b>116,577</b>	<b>184,086</b>
34. Ages 65 - 69	3,420	4,687	8,107
35. Ages 70 - 74	2,404	3,215	5,619
36. Ages 75 - 79	1,255	2,177	3,432
37. Ages 80 - 84	817	1,495	2,312
38. Ages 85 and over	610	1,306	1,916
<b>Subtotal Patients (sum lines 34-38)</b>	<b>8,506</b>	<b>12,880</b>	<b>21,386</b>
39. <b>Total Patients (sum lines 1-38)</b>	<b>120,979</b>	<b>181,144</b>	<b>302,123</b>
<b>Percent of Total</b>	<b>40.0%</b>	<b>60.0%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	26,719	8.8%
2. All others (including Unreported)	275,404	91.2%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>302,123</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	173	0.1%	0.1%
5c. Other Pacific Islander	374	0.1%	0.1%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>547</b>	<b>0.2%</b>	<b>0.2%</b>
5a. Asian	2,593	0.9%	0.9%
6. Black/African American	155,245	51.4%	53.1%
7. American Indian/Alaska Native	1,814	0.6%	0.6%
8. White	131,375	43.5%	44.9%
9. More than one race	777	0.3%	0.3%
10. Unreported / Refused to report	9,772	3.2%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>302,123</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	23,165	7.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	184,229	61.0%	71.5%		
2.	101 - 150%	38,758	12.8%	15.0%		
3.	151 - 200%	13,006	4.3%	5.0%		
4.	Over 200%	21,706	7.2%	8.4%		
5.	Unknown	44,424	14.7%			
6.	<b>Total (sum lines 1-5)</b>	<b>302,123</b>	<b>100.0%</b>			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	24,986	123,882	148,868	49.3%	
8a.	Regular Medicaid (Title XIX)	57,534	22,650	80,184	26.5%	
8b.	CHIP Medicaid	385	0	385	0.1%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>57,919</b>	<b>22,650</b>	<b>80,569</b>	<b>26.7%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>12</b>	<b>28,288</b>	<b>28,300</b>	<b>9.4%</b>	
10a.	Other Public Insurance non-S-CHIP	0	14	14	0.0%	
10b.	Other Public Insurance S-CHIP	2,102	0	2,102	0.7%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>2,102</b>	<b>14</b>	<b>2,116</b>	<b>0.7%</b>	
11.	<b>Private Insurance</b>	<b>11,632</b>	<b>30,638</b>	<b>42,270</b>	<b>14.0%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>96,651</b>	<b>205,472</b>	<b>302,123</b>	<b>100.0%</b>	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		5,795	65.3%		
15.	Seasonal (330g grantees Only)		2,772	31.2%		
	Migrant/Seasonal (non-330 g grantees)		307	3.5%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>		<b>8,874</b>	<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)		2,370	21.1%		
18.	Transitional (330h grantees Only)		1,961	17.5%		
19.	Doubling Up (330h grantees Only)		1,137	10.1%		
20.	Street (330h grantees Only)		2,437	21.7%		
21.	Other (330h grantees Only)		216	1.9%		
22.	Unknown (330h grantees Only)		4	0.0%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>		<b>11,230</b>	<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>		<b>2,908</b>			
25.	<b>Total Veterans (All Grantees Report this Line)</b>		<b>4,135</b>			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	38.94	179,340	
2.	General Practitioners	4.26	17,193	
3.	Internists	36.05	174,476	
4.	Obstetrician/Gynecologists	4.26	17,652	
5.	Pediatricians	31.14	134,684	
7.	Other Specialty Physicians	1.84	2,080	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>116.49</b>	<b>525,425</b>	
9a.	Nurse Practitioners	68.36	188,718	
9b.	Physician Assistants	7.77	21,969	
10.	Certified Nurse Midwives	3.01	5,312	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>79.14</b>	<b>215,999</b>	
11.	Nurses	180.39	46,020	
12.	Other Medical Personnel	110.66		
13.	Laboratory Personnel	46.68		
14.	X-Ray Personnel	12.60		
15.	<b>Total Medical (Sum lines 8+ 10a through 14)</b>	<b>545.96</b>	<b>787,444</b>	<b>270,068</b>
16.	Dentists	24.48	72,863	
17.	Dental Hygienists	15.99	25,897	
18.	Dental Assistance,Aides,Techs	30.06		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>70.53</b>	<b>98,760</b>	<b>41,193</b>
20a.	Psychiatrists	0.47	1,625	
20a1.	Licensed Clinical Psychologists	0.29	107	
20a2.	Licensed Clinical Social Workers	1.00	575	
20b.	Other Licensed Mental Health Providers	2.23	1,628	
20c.	Other Mental Health Staff	1.82	3,733	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>5.81</b>	<b>7,668</b>	<b>2,467</b>
21.	<b>Substance Abuse Services</b>	<b>5.10</b>	<b>9,893</b>	<b>1,102</b>
22.	<b>Other Professional Services</b>	<b>5.95</b>	<b>14,132</b>	<b>8,496</b>
23.	<b>Pharmacy Personnel</b>	<b>25.80</b>		
24.	Case Managers	35.87	34,962	
25.	Patient/Community Education Specialists	11.17	12,741	
26.	Outreach Workers	20.92		
27.	Transportation Staff	5.69		
27a.	Eligibility Assistance Workers	28.17		
27b.	Interpretation Staff	10.48		
28.	Other Enabling Services	4.08		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>116.38</b>	<b>47,703</b>	<b>30,451</b>
29a.	<b>Other Programs/Services</b>	<b>15.64</b>		
30a.	Management and Support Staff	132.88		
30b.	Fiscal and Billing Staff	89.41		
30c.	IT Staff	15.10		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>237.39</b>		
31.	Facility Staff	23.05		
32.	Patient Support Staff	275.00		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>535.44</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,326.61</b>	<b>965,600</b>	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.1%	2.9%	22.8%	18.6%
2.	General Practitioners	0.8%	0.3%	2.2%	1.8%
3.	Internists	6.6%	2.7%	22.2%	18.1%
4.	Obstetrician/Gynecologists	0.8%	0.3%	2.2%	1.8%
5.	Pediatricians	5.7%	2.3%	17.1%	13.9%
7.	Other Specialty Physicians	0.3%	0.1%	0.3%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>21.3%</b>	<b>8.8%</b>	<b>66.7%</b>	<b>54.4%</b>
9a.	Nurse Practitioners	12.5%	5.2%	24.0%	19.5%
9b.	Physician Assistants	1.4%	0.6%	2.8%	2.3%
10.	Certified Nurse Midwives	0.6%	0.2%	0.7%	0.6%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>14.5%</b>	<b>6.0%</b>	<b>27.4%</b>	<b>22.4%</b>
11.	Nurses	33.0%	13.6%	5.8%	4.8%
12.	Other Medical Personnel	20.3%	8.3%		
13.	Laboratory Personnel	8.6%	3.5%		
14.	X-Ray Personnel	2.3%	0.9%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>41.2%</b>	<b>100.0%</b>	<b>81.5%</b>
16.	Dentists	34.7%	1.8%	73.8%	7.5%
17.	Dental Hygienists	22.7%	1.2%	26.2%	2.7%
18.	Dental Assistance,Aides,Techs	42.6%	2.3%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>5.3%</b>	<b>100.0%</b>	<b>10.2%</b>
20a.	Psychiatrists	8.1%	0.0%	21.2%	0.2%
20a1.	Licensed Clinical Psychologists	5.0%	0.0%	1.4%	0.0%
20a2.	Licensed Clinical Social Workers	17.2%	0.1%	7.5%	0.1%
20b.	Other Licensed Mental Health Providers	38.4%	0.2%	21.2%	0.2%
20c.	Other Mental Health Staff	31.3%	0.1%	48.7%	0.4%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.8%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>1.0%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>1.5%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.9%</b>		
24.	Case Managers	30.8%	2.7%	73.3%	3.6%
25.	Patient/Community Education Specialists	9.6%	0.8%	26.7%	1.3%
26.	Outreach Workers	18.0%	1.6%		
27.	Transportation Staff	4.9%	0.4%		
27a.	Eligibility Assistance Workers	24.2%	2.1%		
27b.	Interpretation Staff	9.0%	0.8%		
28.	Other Enabling Services	3.5%	0.3%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>8.8%</b>	<b>100.0%</b>	<b>4.9%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.2%</b>		

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	24.8%	10.0%		
30b. Fiscal and Billing Staff	16.7%	6.7%		
30c. IT Staff	2.8%	1.1%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>44.3%</b>	<b>17.9%</b>		
31. Facility Staff	4.3%	1.7%		
32. Patient Support Staff	51.4%	20.7%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>40.4%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	3,782	1,053	3.59
2. Asymptomatic HIV	V08	495	310	1.60
3. Tuberculosis	010.xx - 018.xx	698	670	1.04
4. Syphilis and other venereal Diseases	090.xx - 099.xx	938	770	1.22
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	17,751	9,327	1.90
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	9,336	5,195	1.80
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	690	616	1.12
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,810	1,352	1.34
9. Diabetes Mellitus	250.xx; 775.1x;	47,559	18,743	2.54
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	13,171	5,483	2.40
11. Hypertension	410.xx - 405.xx;	104,556	45,848	2.28
12. Contact Dermatitis and other Eczema	692.xx	6,157	5,396	1.14
13. Dehydration	276.5x	964	750	1.29
14. Exposure to Heat or Cold	991.xx - 992.xx	71	70	1.01
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	20,062	12,890	1.56
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,392	1,175	1.18
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,617	939	1.72

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	812	653	1.24
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	730	544	1.34
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	7,918	5,445	1.45
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	4,570	3,127	1.46
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	6,225	3,404	1.83
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	4,127	3,291	1.25
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	8,265	7,833	1.06
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,062	2,001	1.03
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	25,289	22,687	1.11
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	52,158	41,137	1.27
25. Contraceptive Management	ICD - 9: V25.xx	29,125	16,898	1.72
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	45,438	27,843	1.63

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	3,319	3,122	1.06
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	48,459	35,023	1.38
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	15,353	12,709	1.21
30. Sealants	ADA: D1351	1,411	1,133	1.25
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	9,403	8,188	1.15
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	14,799	9,019	1.64
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	21,082	15,013	1.40
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,604	4,034	1.39

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	28	1.1%
2. Ages 15 - 19	693	26.6%
3. Ages 20 - 24	918	35.3%
4. Ages 25 - 44	960	36.9%
5. Ages 45 and Over	2	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>2,601</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	1,572	60.4%	25	1.0%	61.4%
8. Second Trimester	712	27.4%	24	0.9%	28.3%
9. Third Trimester	249	9.6%	19	0.7%	10.3%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	3,748	2,629	70.1%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	99,446	57,025	57.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									5 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	52 3.0%	13 0.8%	34 2.0%	920 53.7%	6 0.4%	520 30.3%	7 0.4%	162 9.5%	1,714 100.0%
2. Deliveries performed by grantee provider									1,335 100.0%
3. Live Births < 1500 grams	0	0	0	21	0	8	0	3	32
4. Live Births 1500 - 2499 grams	4	0	2	128	0	35	0	8	177
5. Live Births ≥ 2500 grams	46	11	32	787	6	483	7	144	1,516
% Low and Very Low Birth Weight	8.0%	0.0%	5.9%	15.9%	0.0%	8.2%	0.0%	7.1%	12.1%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	373 21.8%		1,341 78.2%		1,714 100.0%				
3. Live Births < 1500 grams	5		27		32				
4. Live Births 1500 - 2499 grams	14		163		177				
5. Live Births ≥ 2500 grams	352		1,164		1,516				
% Low and Very Low Birth Weight	5.1%		14.0%		12.1%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION B: HYPERTENSION BY RACE</b>									
Patients diagnosed with hypertension whose last blood pressure was less than 140/90									
6.	36	1	1	24,767	153	14,162	0	278	39,709
7a.									24,474
7b.									61.6%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>									
Patients diagnosed with hypertension whose last blood pressure was less than 140/90									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)		
6.	873		38,716				39,709		
7a.							24,474		
7b.							61.6%		

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	63	-	1	10,840	67	6,783	1	133	17,993
10a.	Estimated # patients with Hba1c < or= 9%									12,741
10b.	Estimated % patients with Hba1c < or= 9%**									70.8%
11a.	Estimated # patients with Hba1c < 7 %									7,366
11b.	Estimated % patients with Hba1c < 7 %**									40.9%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	816		17,146					17,993	
10a.	Estimated # patients with Hba1c < or= 9%								12,741	
10b.	Estimated % patients with Hba1c < or= 9%**								70.8%	
11a.	Estimated # patients with Hba1c < 7 %								7,366	
11b.	Estimated % patients with Hba1c < 7 %**								40.9%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	39,064,362	24,122,499	63,186,861
2. Lab and X-ray	5,092,669	2,607,013	7,699,682
3. Medical/Other Direct	9,056,245	5,640,450	14,696,695
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	53,213,276	32,369,962	85,583,238
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	6,196,233	3,697,728	9,893,961
6. Mental Health	524,669	449,148	973,817
7. Substance Abuse	383,889	309,285	693,174
8a. Pharmacy not including pharmaceuticals	1,928,480	1,685,416	3,613,896
8b. Pharmaceuticals	2,736,707		2,736,707
9. Other Professional	865,487	404,497	1,269,984
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	12,635,465	6,546,074	19,181,539
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	1,342,222		1,342,222
11b. Transportation	250,838		250,838
11c. Outreach	809,509		809,509
11d. Patient and Community Education	417,569		417,569
11e. Eligibility Assistance	314,185		314,185
11f. Interpretation Services	274,770		274,770
11g. Other Enabling Services	403,430		403,430
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	3,812,523	2,162,043	5,974,566
12. Other Related Services	671,911	618,731	1,290,642
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	4,484,434	2,780,774	7,265,208
<b>Overhead and Totals</b>			
14. Facility	10,650,380		
15. Administration	31,046,430		
16. <b>Total Overhead (Sum lines 14-15)</b>	41,696,810		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	112,029,985		112,029,985
18. Value of Donated Facilities, Services and Supplies			3,782,261
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			115,812,246

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c)
		% of Category	% of Total	Includes Overhead % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	73.4%	34.9%	56.4%
2.	Lab and X-ray	9.6%	4.5%	6.9%
3.	Medical/Other Direct	17.0%	8.1%	13.1%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	100.0%	47.5%	76.4%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	49.0%	5.5%	8.8%
6.	Mental Health	4.2%	0.5%	0.9%
7.	Substance Abuse	3.0%	0.3%	0.6%
8a.	Pharmacy not including pharmaceuticals	15.3%	1.7%	3.2%
8b.	Pharmaceuticals	21.7%	2.4%	2.4%
9.	Other Professional	6.8%	0.8%	1.1%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	100.0%	11.3%	17.1%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	29.9%	1.2%	1.2%
11b.	Transportation	5.6%	0.2%	0.2%
11c.	Outreach	18.1%	0.7%	0.7%
11d.	Patient and Community Education	9.3%	0.4%	0.4%
11e.	Eligibility Assistance	7.0%	0.3%	0.3%
11f.	Interpretation Services	6.1%	0.2%	0.2%
11g.	Other Enabling Services	9.0%	0.4%	0.4%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	85.0%	3.4%	5.3%
12.	Other Related Services	15.0%	0.6%	1.2%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	100.0%	4.0%	6.5%
<b>Overhead and Totals</b>				
14.	Facility	25.5%	9.5%	
15.	Administration	74.5%	27.7%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	100.0%	37.2%	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			3.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	31,497,873	100.0%	30.4%	34,685,409	100.0%	55.8%	110.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>31,497,873</b>	<b>100.0%</b>	<b>30.4%</b>	<b>34,685,409</b>	<b>100.0%</b>	<b>55.8%</b>	<b>110.1%</b>
4.	Medicare Non-Managed Care	12,023,531	100.0%	11.6%	9,009,853	100.0%	14.5%	74.9%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>12,023,531</b>	<b>100.0%</b>	<b>11.6%</b>	<b>9,009,853</b>	<b>100.0%</b>	<b>14.5%</b>	<b>74.9%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,322,655	100.0%	1.3%	1,133,233	100.0%	1.8%	85.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>1,322,655</b>	<b>100.0%</b>	<b>1.3%</b>	<b>1,133,233</b>	<b>100.0%</b>	<b>1.8%</b>	<b>85.7%</b>
10.	Private Non-Managed Care	10,488,389	100.0%	10.1%	6,686,157	100.0%	10.8%	63.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>10,488,389</b>	<b>100.0%</b>	<b>10.1%</b>	<b>6,686,157</b>	<b>100.0%</b>	<b>10.8%</b>	<b>63.7%</b>
13.	Self Pay	48,142,633	100.0%	46.5%	10,626,172	100.0%	17.1%	22.1%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>103,475,081</b>		<b>100.0%</b>	<b>62,140,824</b>		<b>100.0%</b>	<b>60.1%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	140,227		0	140,227	0.4%	-2,512,150	-8.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>140,227</b>	<b>0</b>	<b>0</b>	<b>140,227</b>	<b>0.4%</b>	<b>2,512,150</b>	<b>-8.0%</b>
4. Medicare Non-Managed Care	0	226,473		17,472	209,001	1.7%	1,763,697	14.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>0</b>	<b>226,473</b>	<b>0</b>	<b>17,472</b>	<b>209,001</b>	<b>1.7%</b>	<b>1,763,697</b>	<b>14.7%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	121,298	9.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>121,298</b>	<b>9.2%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	3,099,199	29.5%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			0	0	0	0.0%	3,099,199	29.5%
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	0	366,700	0	17,472	349,228	0.3%	2,472,044	2.4%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	31,672,795	3,872,409

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for Alabama for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	2,370,619	5.9%
1b. Community Health Center	33,539,400	82.9%
1c. Health Care for the Homeless	2,797,533	6.9%
1e. Public Housing Primary Care	1,767,230	4.4%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	40,474,782	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	40,474,782	100.0%
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	1,702,702	53.6%
3. Other Federal Grants	1,475,369	46.4%
5. Total Other Federal Grants (Sum lines 2-4)	3,178,071	100.0%
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	1,124,360	28.2%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	1,369,888	34.4%
8. Foundation/Private Grants and Contracts	1,492,250	37.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	3,986,498	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,267,333	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	48,906,684	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009