

LIST OF GRANTEES (14 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
AJO COMMUNITY HEALTH CENTER	AJO	AZ	H80CS007532008	092650	CH
CANYONLANDS COMMUNITY HEALTH CARE	PAGE	AZ	H80CS004482008	091300	CH
CHIRICAHUA COMMUNITY HEALTH CENTERS	ELFRIDA	AZ	H80CS006962008	092870	CH,MH
CLINICA ADELANTE, INC.	SURPRISE	AZ	H80CS001402008	093030	CH,MH
EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER	TUCSON	AZ	H80CS002302008	090160	CH,HCH
MARANA HEALTH CENTER	MARANA	AZ	H80CS002312008	090080	CH
MARICOPA COUNTY PUBLIC HLTH SERVS DEPT	PHOENIX	AZ	H80CS000442008	090750	HCH
MARIPOSA COMMUNITY HEALTH CENTER, INC	NOGALES	AZ	H80CS007522008	090090	CH
MOUNTAIN PARK HEALTH CENTER	PHOENIX	AZ	H80CS001412008	093070	CH
NORTH COUNTRY HEALTHCARE, INC.	FLAGSTAFF	AZ	H80CS006512008	092890	CH
SUN LIFE FAMILY HEALTH CENTER	CASA GRANDE	AZ	H80CS004662008	090030	CH
SUNSET COMMUNITY HEALTH CENTER	SOMERTON	AZ	H80CS043212008	090130	CH,MH
UNITED COMMUNITY HEALTH CENTER, INC.	GREEN VALLEY	AZ	H80CS004162008	093590	CH
YAVAPAI COUNTY COMMUNITY HEALTH SERVICES	PRESCOTT	AZ	H80CS008422008	099420	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	7,887	7,559	15,446
2. Age 1	4,831	4,703	9,534
3. Age 2	4,009	3,858	7,867
4. Age 3	3,621	3,518	7,139
5. Age 4	3,552	3,357	6,909
6. Age 5	3,361	3,173	6,534
7. Age 6	2,939	2,922	5,861
8. Age 7	2,797	2,689	5,486
9. Age 8	2,719	2,773	5,492
10. Age 9	2,504	2,607	5,111
11. Age 10	2,562	2,550	5,112
12. Age 11	2,758	2,744	5,502
13. Age 12	2,805	2,739	5,544
14. Age 13	2,720	2,754	5,474
15. Age 14	2,783	2,904	5,687
16. Age 15	2,728	3,154	5,882
17. Age 16	2,723	3,447	6,170
18. Age 17	2,439	3,706	6,145
19. Age 18	1,943	3,760	5,703
20. Age 19	1,561	3,707	5,268
Subtotal Patients (sum lines 1-20)	63,242	68,624	131,866
21. Age 20	1,465	3,644	5,109
22. Age 21	1,298	3,521	4,819
23. Age 22	1,281	3,573	4,854
24. Age 23	1,375	3,420	4,795
25. Age 24	1,300	3,491	4,791
26. Ages 25 - 29	7,554	18,175	25,729
27. Ages 30 - 34	7,247	16,144	23,391
28. Ages 35 - 39	7,605	14,354	21,959
29. Ages 40 - 44	8,066	13,245	21,311
30. Ages 45 - 49	8,867	13,059	21,926
31. Ages 50 - 54	8,672	12,183	20,855
32. Ages 55 - 59	7,290	10,183	17,473
33. Ages 60 - 64	6,110	9,031	15,141
Subtotal Patients (sum lines 21-33)	68,130	124,023	192,153
34. Ages 65 - 69	5,251	6,700	11,951
35. Ages 70 - 74	3,575	4,578	8,153
36. Ages 75 - 79	2,415	3,302	5,717
37. Ages 80 - 84	1,394	2,223	3,617
38. Ages 85 and over	944	1,693	2,637
Subtotal Patients (sum lines 34-38)	13,579	18,496	32,075
39. Total Patients (sum lines 1-38)	144,951	211,143	356,094
Percent of Total	40.7%	59.3%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	175,921	49.4%
2. All others (including Unreported)	180,173	50.6%
4. Total Patients (sum lines 1-2 must = line 11)	356,094	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	99	0.0%	0.1%
5c. Other Pacific Islander	296	0.1%	0.2%
5. Subtotal (sum lines 5b + 5c)	395	0.1%	0.2%
5a. Asian	1,911	0.5%	1.2%
6. Black/African American	10,202	2.9%	6.3%
7. American Indian/Alaska Native	18,712	5.3%	11.6%
8. White	129,907	36.5%	80.4%
9. More than one race	400	0.1%	0.2%
10. Unreported / Refused to report	194,567	54.6%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	356,094	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	78,975	22.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	155,417	43.6%	73.8%		
2.	101 - 150%	27,618	7.8%	13.1%		
3.	151 - 200%	16,399	4.6%	7.8%		
4.	Over 200%	11,074	3.1%	5.3%		
5.	Unknown	145,586	40.9%			
6.	Total (sum lines 1-5)	356,094	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	25,742	72,200	97,942	27.5%	
8a.	Regular Medicaid (Title XIX)	78,610	59,239	137,849	38.7%	
8b.	CHIP Medicaid	4,353	556	4,909	1.4%	
8.	Total Medicaid (Sum lines 8a+8b)	82,963	59,795	142,758	40.1%	
9.	Medicare (Title XVIII)	27	27,801	27,828	7.8%	
10a.	Other Public Insurance non-S-CHIP	1,274	2,137	3,411	1.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	1,274	2,137	3,411	1.0%	
11.	Private Insurance	21,860	62,295	84,155	23.6%	
12.	Total (Sum Lines 7+8+9+10+11)	131,866	224,228	356,094	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	617,017	0	53,002	32,827	702,846
13b.	Fee-for-service Member months	865,880	31,754	0	74,260	971,894
13c.	Total Member Months (Sum lines 13a+13b)	1,482,897	31,754	53,002	107,087	1,674,740
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			4,983	47.8%	
15.	Seasonal (330g grantees Only)			5,305	50.8%	
	Migrant/Seasonal (non-330 g grantees)			145	1.4%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			10,433	100.0%	
17.	Homeless Shelter (330h grantees Only)			2,701	26.4%	
18.	Transitional (330h grantees Only)			480	4.7%	
19.	Doubling Up (330h grantees Only)			227	2.2%	
20.	Street (330h grantees Only)			3,057	29.8%	
21.	Other (330h grantees Only)			0	0.0%	
22.	Unknown (330h grantees Only)			2,940	28.7%	
23.	Total Homeless (All Grantees Report This Line)			10,249	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			7,722		
25.	Total Veterans (All Grantees Report this Line)			2,205		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	78.02	270,635	
2.	General Practitioners	5.87	24,455	
3.	Internists	36.66	115,535	
4.	Obstetrician/Gynecologists	33.86	113,351	
5.	Pediatricians	41.97	190,077	
7.	Other Specialty Physicians	3.73	19,069	
8.	Total Physicians (Sum lines 1-7)	200.11	733,122	
9a.	Nurse Practitioners	45.20	135,061	
9b.	Physician Assistants	28.29	91,052	
10.	Certified Nurse Midwives	17.54	35,545	
10a.	Total Mid-Levels (Sum lines 9a-10)	91.03	261,658	
11.	Nurses	184.89	78,027	
12.	Other Medical Personnel	367.50		
13.	Laboratory Personnel	49.31		
14.	X-Ray Personnel	28.94		
15.	Total Medical (Sum lines 8+10a through 14)	921.78	1,072,807	329,066
16.	Dentists	37.14	87,825	
17.	Dental Hygienists	14.89	18,523	
18.	Dental Assistance,Aides,Techs	92.70		
19.	Total Dental Services (Sum lines 16-18)	144.73	106,348	45,121
20a.	Psychiatrists	1.21	1,252	
20a1.	Licensed Clinical Psychologists	1.30	501	
20a2.	Licensed Clinical Social Workers	9.50	16,371	
20b.	Other Licensed Mental Health Providers	14.72	15,387	
20c.	Other Mental Health Staff	5.63	1,539	
20.	Mental Health (Sum lines 20a-c)	32.36	35,050	18,893
21.	Substance Abuse Services	2.99	4,687	710
22.	Other Professional Services	5.86	3,073	1,391
23.	Pharmacy Personnel	95.32		
24.	Case Managers	32.87	17,375	
25.	Patient/Community Education Specialists	66.53	39,965	
26.	Outreach Workers	27.25		
27.	Transportation Staff	17.43		
27a.	Eligibility Assistance Workers	56.84		
27b.	Interpretation Staff	0.00		
28.	Other Enabling Services	6.51		
29.	Total Enabling Services (Sum lines 24-28)	207.43	57,340	21,200
29a.	Other Programs/Services	83.16		
30a.	Management and Support Staff	191.74		
30b.	Fiscal and Billing Staff	186.80		
30c.	IT Staff	40.80		
30.	Total Administrative Staff (Sum lines 30a-30c)	419.34		
31.	Facility Staff	45.63		
32.	Patient Support Staff	547.28		
33.	Total Administrative & Facility (Sum lines 30-32)	1,012.25		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,505.88	1,279,305	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.5%	3.1%	25.2%	21.2%
2.	General Practitioners	0.6%	0.2%	2.3%	1.9%
3.	Internists	4.0%	1.5%	10.8%	9.0%
4.	Obstetrician/Gynecologists	3.7%	1.4%	10.6%	8.9%
5.	Pediatricians	4.6%	1.7%	17.7%	14.9%
7.	Other Specialty Physicians	0.4%	0.1%	1.8%	1.5%
8.	Total Physicians (Sum lines 1-7)	21.7%	8.0%	68.3%	57.3%
9a.	Nurse Practitioners	4.9%	1.8%	12.6%	10.6%
9b.	Physician Assistants	3.1%	1.1%	8.5%	7.1%
10.	Certified Nurse Midwives	1.9%	0.7%	3.3%	2.8%
10a.	Total Mid-Levels (Sum lines 9a-10)	9.9%	3.6%	24.4%	20.5%
11.	Nurses	20.1%	7.4%	7.3%	6.1%
12.	Other Medical Personnel	39.9%	14.7%		
13.	Laboratory Personnel	5.3%	2.0%		
14.	X-Ray Personnel	3.1%	1.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	36.8%	100.0%	83.9%
16.	Dentists	25.7%	1.5%	82.6%	6.9%
17.	Dental Hygienists	10.3%	0.6%	17.4%	1.4%
18.	Dental Assistance,Aides,Techs	64.1%	3.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.8%	100.0%	8.3%
20a.	Psychiatrists	3.7%	0.0%	3.6%	0.1%
20a1.	Licensed Clinical Psychologists	4.0%	0.1%	1.4%	0.0%
20a2.	Licensed Clinical Social Workers	29.4%	0.4%	46.7%	1.3%
20b.	Other Licensed Mental Health Providers	45.5%	0.6%	43.9%	1.2%
20c.	Other Mental Health Staff	17.4%	0.2%	4.4%	0.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.3%	100.0%	2.7%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.4%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.2%
23.	Pharmacy Personnel	100.0%	3.8%		
24.	Case Managers	15.8%	1.3%	30.3%	1.4%
25.	Patient/Community Education Specialists	32.1%	2.7%	69.7%	3.1%
26.	Outreach Workers	13.1%	1.1%		
27.	Transportation Staff	8.4%	0.7%		
27a.	Eligibility Assistance Workers	27.4%	2.3%		
27b.	Interpretation Staff	0.0%	0.0%		
28.	Other Enabling Services	3.1%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.3%	100.0%	4.5%
29a.	Other Programs/Services	100.0%	3.3%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	18.9%	7.7%		
30b. Fiscal and Billing Staff	18.5%	7.5%		
30c. IT Staff	4.0%	1.6%		
30. Total Administrative Staff (Sum lines 30a-30c)	41.4%	16.7%		
31. Facility Staff	4.5%	1.8%		
32. Patient Support Staff	54.1%	21.8%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	40.4%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	7,295	1,072	6.81
2. Asymptomatic HIV	V08	1,726	536	3.22
3. Tuberculosis	010.xx - 018.xx	111	78	1.42
4. Syphilis and other venereal Diseases	090.xx - 099.xx	436	332	1.31
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	18,435	11,598	1.59
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	5,039	2,870	1.76
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	1,793	1,120	1.60
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,371	2,848	1.53
9. Diabetes Mellitus	250.xx; 775.1x;	77,149	23,457	3.29
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	12,635	4,893	2.58
11. Hypertension	410.xx - 405.xx;	53,685	27,707	1.94
12. Contact Dermatitis and other Eczema	692.xx	5,517	4,852	1.14
13. Dehydration	276.5x	791	653	1.21
14. Exposure to Heat or Cold	991.xx - 992.xx	47	42	1.12
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	22,019	15,204	1.45
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,780	1,195	1.49
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	16,194	6,250	2.59

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	2,415	776	3.11
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	2,409	876	2.75
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	11,423	5,171	2.21
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	6,548	3,772	1.74
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	2,687	1,463	1.84
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	7,198	3,455	2.08
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,353	3,197	1.05
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	12,454	10,809	1.15
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	41,331	37,604	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	89,520	62,778	1.43
25.	Contraceptive Management	ICD - 9: V25.xx	28,303	17,904	1.58
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	108,635	63,685	1.71

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	192	185	1.04
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	45,070	35,961	1.25
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	20,982	17,177	1.22
30. Sealants	ADA: D1351	7,330	4,109	1.78
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	13,813	11,727	1.18
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	22,288	13,357	1.67
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	13,444	9,374	1.43
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	13,369	6,856	1.95

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	274	2.0%
2.	Ages 15 - 19	2,469	17.7%
3.	Ages 20 - 24	4,050	29.0%
4.	Ages 25 - 44	7,152	51.2%
5.	Ages 45 and Over	13	0.1%
6.	Total Patients (Sum lines 1-5)	13,958	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	6,891	49.4%	519	3.7%	53.1%
8.	Second Trimester	4,699	33.7%	216	1.5%	35.2%
9.	Third Trimester	1,492	10.7%	141	1.0%	11.7%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	7,765	5,594	72.0%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	112,580	67,647	60.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									1 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	53 0.6%	4 0.0%	20 0.2%	208 2.2%	421 4.4%	2,050 21.4%	10 0.1%	6,814 71.1%	9,580 100.0%
2. Deliveries performed by grantee provider									8,112 100.0%
3. Live Births < 1500 grams	1	1	0	4	6	35	0	75	122
4. Live Births 1500 - 2499 grams	3	0	0	11	16	114	1	370	515
5. Live Births ≥ 2500 grams	48	3	20	191	400	1,916	9	6,304	8,891
% Low and Very Low Birth Weight	7.7%	25.0%	0.0%	7.3%	5.2%	7.2%	10.0%	6.6%	6.7%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	7,282 76.0%		2,298 24.0%		9,580 100.0%				
3. Live Births < 1500 grams	72		50		122				
4. Live Births 1500 - 2499 grams	358		157		515				
5. Live Births ≥ 2500 grams	6,532		2,359		8,891				
% Low and Very Low Birth Weight	6.2%		8.1%		6.7%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	64	2	15	1,226	870	15,423	4	14,649	32,590
7a.	Estimated # patients with controlled blood pressure									21,249
7b.	Estimated % patients with controlled blood pressure**									65.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	15,286		17,071				32,590		
7a.	Estimated # patients with controlled blood pressure							21,249		
7b.	Estimated % patients with controlled blood pressure**							65.2%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	46	2	-	803	1,307	9,137	1	11,983	23,587
10a.	Estimated # patients with Hba1c < or= 9%									17,429
10b.	Estimated % patients with Hba1c < or= 9%**									73.9%
11a.	Estimated # patients with Hba1c < 7 %									11,047
11b.	Estimated % patients with Hba1c < 7 %**									46.8%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	13,546		9,970						23,587
10a.	Estimated # patients with Hba1c < or= 9%									17,429
10b.	Estimated % patients with Hba1c < or= 9%**									73.9%
11a.	Estimated # patients with Hba1c < 7 %									11,047
11b.	Estimated % patients with Hba1c < 7 %**									46.8%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Arizona for 2008 : 14 Grantees**

Universal

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	78,600,905	44,421,774	123,022,679
2.	Lab and X-ray	8,555,099	4,922,428	13,477,527
3.	Medical/Other Direct	10,434,932	6,050,119	16,485,051
4.	Total Medical Care Services (Sum lines 1-3)	97,590,936	55,394,321	152,985,257
Financial Costs for Other Clinical Services				
5.	Dental	13,627,589	7,479,903	21,107,492
6.	Mental Health	2,388,719	1,185,689	3,574,408
7.	Substance Abuse	133,425	44,515	177,940
8a.	Pharmacy not including pharmaceuticals	8,983,233	4,218,039	13,201,272
8b.	Pharmaceuticals	12,055,474		12,055,474
9.	Other Professional	371,031	181,004	552,035
10.	Total Other Clinical Services (Sum lines 5-9)	37,559,471	13,109,150	50,668,621
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	1,330,590		1,330,590
11b.	Transportation	796,850		796,850
11c.	Outreach	1,150,119		1,150,119
11d.	Patient and Community Education	3,002,755		3,002,755
11e.	Eligibility Assistance	1,801,562		1,801,562
11f.	Interpretation Services	11,796		11,796
11g.	Other Enabling Services	565,238		565,238
11.	Total Enabling Services Cost (Sum lines 11a-11g)	8,658,910	4,424,834	13,083,744
12.	Other Related Services	4,502,113	2,016,477	6,518,590
13.	Total Enabling and Other Services (Sum lines 11-12)	13,161,023	6,441,311	19,602,334
Overhead and Totals				
14.	Facility	17,832,768		
15.	Administration	57,112,014		
16.	Total Overhead (Sum lines 14-15)	74,944,782		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	223,256,212		223,256,212
18.	Value of Donated Facilities, Services and Supplies			7,275,705
19.	Grand Total including Donations (Sum lines 17-18)			230,531,917

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	80.5%	35.2%	55.1%
2.	Lab and X-ray	8.8%	3.8%	6.0%
3.	Medical/Other Direct	10.7%	4.7%	7.4%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	43.7%	68.5%
Financial Costs for Other Clinical Services				
5.	Dental	36.3%	6.1%	9.5%
6.	Mental Health	6.4%	1.1%	1.6%
7.	Substance Abuse	0.4%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	23.9%	4.0%	5.9%
8b.	Pharmaceuticals	32.1%	5.4%	5.4%
9.	Other Professional	1.0%	0.2%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	16.8%	22.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	10.1%	0.6%	0.6%
11b.	Transportation	6.1%	0.4%	0.4%
11c.	Outreach	8.7%	0.5%	0.5%
11d.	Patient and Community Education	22.8%	1.3%	1.3%
11e.	Eligibility Assistance	13.7%	0.8%	0.8%
11f.	Interpretation Services	0.1%	0.0%	0.0%
11g.	Other Enabling Services	4.3%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	65.8%	3.9%	5.9%
12.	Other Related Services	34.2%	2.0%	2.9%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.9%	8.8%
Overhead and Totals				
14.	Facility	23.8%	8.0%	
15.	Administration	76.2%	25.6%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.6%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	2,000,719	1.7%	0.8%	1,403,844	1.3%	0.8%	70.2%
2a.	Medicaid Managed Care (capitated)	28,210,395	24.3%	11.6%	24,321,035	22.4%	14.6%	86.2%
2b.	Medicaid Managed Care (fee-for-service)	86,036,925	74.0%	35.3%	82,888,595	76.3%	49.8%	96.3%
3.	Total Medicaid (Sum lines 1+2a+2b)	116,248,039	100.0%	47.6%	108,613,474	100.0%	65.2%	93.4%
4.	Medicare Non-Managed Care	17,539,439	83.2%	7.2%	11,323,655	81.3%	6.8%	64.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	3,547,205	16.8%	1.5%	2,596,961	18.7%	1.6%	73.2%
6.	Total Medicare (Sum lines 4+5a+5b)	21,086,644	100.0%	8.6%	13,920,616	100.0%	8.4%	66.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	221,317	4.1%	0.1%	230,203	7.2%	0.1%	104.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	5,062,118	92.7%	2.1%	2,805,090	87.6%	1.7%	55.4%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	175,878	3.2%	0.1%	165,096	5.2%	0.1%	93.9%
9.	Total Other Public (Sum lines 7+8a+8b)	5,459,313	100.0%	2.2%	3,200,389	100.0%	1.9%	58.6%
10.	Private Non-Managed Care	37,547,941	87.6%	15.4%	20,888,373	87.7%	12.5%	55.6%
11a.	Private Managed Care (Capitated)	795,105	1.9%	0.3%	357,701	1.5%	0.2%	45.0%
11b.	Private Managed Care (fee-for-service)	4,543,697	10.6%	1.9%	2,564,431	10.8%	1.5%	56.4%
12.	Total Private (Sum lines 10+11a+11b)	42,886,743	100.0%	17.6%	23,810,505	100.0%	14.3%	55.5%
13.	Self Pay	58,371,932	100.0%	23.9%	17,057,358	100.0%	10.2%	29.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	244,052,671		100.0%	166,602,342		100.0%	68.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	766,505	38.3%
2a. Medicaid Managed Care (capitated)	9,763,847	3,337,080	0	0	13,100,927	46.4%	3,889,360	13.8%
2b. Medicaid Managed Care (fee-for-service)	29,580,963	6,427,758	530	14,068	35,995,183	41.8%	7,017,983	8.2%
3. Total Medicaid (Sum lines 1+2a+2b)	39,344,810	9,764,838	530	14,068	49,096,110	42.2%	11,673,848	10.0%
4. Medicare Non-Managed Care	63,274	295,482		0	358,756	2.0%	5,900,955	33.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	262,468	226,940	0	0	489,408	13.8%	783,183	22.1%
6. Total Medicare (Sum lines 4+5a+5b)	325,742	522,422	0	0	848,164	4.0%	6,684,138	31.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	177,311	80.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	2,257,028	44.6%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	42,800	24.3%
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	2,477,139	45.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	17,077,639	45.5%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	437,404	55.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	2,721,618	59.9%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	20,236,661	47.2%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	39,670,552	10,287,260	530	14,068	49,944,274	20.5%	41,071,786	16.8%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	33,602,002	5,710,603

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Arizona for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,410,941	6.6%
1b. Community Health Center	30,833,817	84.6%
1c. Health Care for the Homeless	3,184,311	8.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	36,429,069	100.0%
1h. Integrated Services Development Initiative	10,000	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	36,439,069	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	1,035,939	32.4%
3. Other Federal Grants	2,162,681	67.6%
5. Total Other Federal Grants (Sum lines 2-4)	3,198,620	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	9,593,093	37.8%
6a. State/Local Indigent Care Programs	6,488,645	25.6%
7. Local Government Grants and Contracts	2,257,551	8.9%
8. Foundation/Private Grants and Contracts	7,041,942	27.7%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	25,381,231	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,432,809	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	67,451,729	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009