

<b>LIST OF GRANTEES (15 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
CLINICA CAMPESINA FAMILY HEALTH SVCS	LAFAYETTE	CO	H80CS006902008	081650	CH
COLORADO COALITION FOR THE HOMELESS	DENVER	CO	H80CS000402008	080620	HCH,PHPC
DENVER HEALTH AND HOSPITAL AUTHORITY	DENVER	CO	H80CS002182008	080060	CH
DOLORES COUNTY HEALTH ASSOCIATION	DOVE CREEK	CO	H80CS004642008	080100	CH
HIGH PLAINS COMMUNITY HEALTH CENTER	LAMAR	CO	H80CS002142008	084100	CH,MH
LIMON DRS COMMITTEE DBA PLAINS MEDICAL	LIMON	CO	H80CS008822008	080900	CH
METRO COMMUNITY PROVIDER NETWORK	ENGLEWOOD	CO	H80CS002172008	080730	CH,HCH
MOUNTAIN FAMILY HEALTH CENTER	NEDERLAND	CO	H80CS008302008	081260	CH
NORTHWEST COLORADO VISITING NURSE ASSOCIATION, INC.	CRAIG	CO	H80CS106102008	08E00068	CH
PEAK VISTA COMMUNITY HEALTH CENTERS	COLORADO SPRINGS	CO	H80CS002122008	081460	CH,HCH
PLAN DE SALUD DEL VALLE, INC.	FORT LUPTON	CO	H80CS008012008	080130	CH,MH
PUEBLO COMMUNITY HEALTH CENTER, INC	PUEBLO	CO	H80CS006922008	080170	CH,HCH,MH
SUNRISE COMMUNITY HEALTH	EVANS	CO	H80CS008042008	080140	CH,MH
UNCOMPAHGRE COMBINED CLINICS	NORWOOD	CO	H80CS006232008	081740	CH
VALLEY-WIDE HEALTH SYSTEMS, INC.	ALAMOSA	CO	H80CS001342008	080030	CH,MH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>			
1. Under Age 1	10,722	10,357	21,079
2. Age 1	6,725	6,496	13,221
3. Age 2	6,038	5,827	11,865
4. Age 3	5,557	5,607	11,164
5. Age 4	5,779	5,485	11,264
6. Age 5	5,057	4,983	10,040
7. Age 6	4,344	4,343	8,687
8. Age 7	4,026	4,004	8,030
9. Age 8	4,094	4,167	8,261
10. Age 9	3,410	3,359	6,769
11. Age 10	3,227	3,040	6,267
12. Age 11	3,332	3,445	6,777
13. Age 12	3,357	3,168	6,525
14. Age 13	4,070	4,024	8,094
15. Age 14	3,126	3,546	6,672
16. Age 15	3,150	3,772	6,922
17. Age 16	2,985	4,064	7,049
18. Age 17	2,503	4,090	6,593
19. Age 18	1,923	4,006	5,929
20. Age 19	1,574	4,055	5,629
<b>Subtotal Patients (sum lines 1-20)</b>	<b>84,999</b>	<b>91,838</b>	<b>176,837</b>
21. Age 20	1,694	3,858	5,552
22. Age 21	1,640	4,056	5,696
23. Age 22	1,682	4,200	5,882
24. Age 23	1,696	4,230	5,926
25. Age 24	1,770	4,346	6,116
26. Ages 25 - 29	9,243	21,536	30,779
27. Ages 30 - 34	9,204	18,485	27,689
28. Ages 35 - 39	9,584	15,791	25,375
29. Ages 40 - 44	9,993	13,939	23,932
30. Ages 45 - 49	11,542	14,114	25,656
31. Ages 50 - 54	10,232	12,793	23,025
32. Ages 55 - 59	8,504	10,476	18,980
33. Ages 60 - 64	5,726	8,408	14,134
<b>Subtotal Patients (sum lines 21-33)</b>	<b>82,510</b>	<b>136,232</b>	<b>218,742</b>
34. Ages 65 - 69	3,816	5,303	9,119
35. Ages 70 - 74	2,649	3,563	6,212
36. Ages 75 - 79	1,678	2,377	4,055
37. Ages 80 - 84	883	1,423	2,306
38. Ages 85 and over	714	1,529	2,243
<b>Subtotal Patients (sum lines 34-38)</b>	<b>9,740</b>	<b>14,195</b>	<b>23,935</b>
39. <b>Total Patients (sum lines 1-38)</b>	<b>177,249</b>	<b>242,265</b>	<b>419,514</b>
<b>Percent of Total</b>	<b>42.3%</b>	<b>57.7%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	210,407	50.2%
2. All others (including Unreported)	209,107	49.8%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>419,514</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	340	0.1%	0.1%
5c. Other Pacific Islander	1,867	0.4%	0.6%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>2,207</b>	<b>0.5%</b>	<b>0.7%</b>
5a. Asian	6,445	1.5%	2.1%
6. Black/African American	28,598	6.8%	9.5%
7. American Indian/Alaska Native	2,967	0.7%	1.0%
8. White	251,697	60.0%	83.9%
9. More than one race	8,189	2.0%	2.7%
10. Unreported / Refused to report	119,411	28.5%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>419,514</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	112,700	26.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	222,990	53.2%	64.1%		
2.	101 - 150%	62,934	15.0%	18.1%		
3.	151 - 200%	29,755	7.1%	8.6%		
4.	Over 200%	32,056	7.6%	9.2%		
5.	Unknown	71,779	17.1%			
6.	<b>Total (sum lines 1-5)</b>	<b>419,514</b>	<b>100.0%</b>			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	39,185	145,699	184,884	44.1%	
8a.	Regular Medicaid (Title XIX)	102,900	36,983	139,883	33.3%	
8b.	CHIP Medicaid	194	0	194	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	103,094	36,983	140,077	33.4%	
9.	<b>Medicare (Title XVIII)</b>	16	28,200	28,216	6.7%	
10a.	Other Public Insurance non-S-CHIP	416	1,159	1,575	0.4%	
10b.	Other Public Insurance S-CHIP	19,693	586	20,279	4.8%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	20,109	1,745	21,854	5.2%	
11.	<b>Private Insurance</b>	14,433	30,050	44,483	10.6%	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>176,837</b>	<b>242,677</b>	<b>419,514</b>	<b>100.0%</b>	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	455,736	26,681	172,188	116,451	771,056
13b.	Fee-for-service Member months	6,070	5,839	3,562	65	15,536
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>461,806</b>	<b>32,520</b>	<b>175,750</b>	<b>116,516</b>	<b>786,592</b>
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		5,741	43.0%		
15.	Seasonal (330g grantees Only)		7,496	56.2%		
	Migrant/Seasonal (non-330 g grantees)		109	0.8%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>		<b>13,346</b>	<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)		3,989	18.3%		
18.	Transitional (330h grantees Only)		2,436	11.2%		
19.	Doubling Up (330h grantees Only)		3,214	14.8%		
20.	Street (330h grantees Only)		1,873	8.6%		
21.	Other (330h grantees Only)		1,583	7.3%		
22.	Unknown (330h grantees Only)		1,466	6.7%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>		<b>21,758</b>	<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>		<b>13,570</b>			
25.	<b>Total Veterans (All Grantees Report this Line)</b>		<b>7,487</b>			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	130.47	445,727	
2.	General Practitioners	1.00	2,978	
3.	Internists	27.04	64,537	
4.	Obstetrician/Gynecologists	12.09	41,438	
5.	Pediatricians	32.07	117,987	
7.	Other Specialty Physicians	6.99	20,735	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>209.66</b>	<b>693,402</b>	
9a.	Nurse Practitioners	68.54	184,528	
9b.	Physician Assistants	107.23	336,966	
10.	Certified Nurse Midwives	13.81	38,756	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>189.58</b>	<b>560,250</b>	
11.	Nurses	197.03	59,167	
12.	Other Medical Personnel	503.31		
13.	Laboratory Personnel	38.00		
14.	X-Ray Personnel	12.09		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>1,149.67</b>	<b>1,312,819</b>	<b>390,622</b>
16.	Dentists	59.95	143,745	
17.	Dental Hygienists	27.64	31,920	
18.	Dental Assistance,Aides,Techs	133.20		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>220.79</b>	<b>175,665</b>	<b>76,756</b>
20a.	Psychiatrists	4.64	5,917	
20a1.	Licensed Clinical Psychologists	5.50	4,832	
20a2.	Licensed Clinical Social Workers	17.08	17,701	
20b.	Other Licensed Mental Health Providers	20.91	9,031	
20c.	Other Mental Health Staff	29.92	28,264	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>78.05</b>	<b>65,745</b>	<b>20,702</b>
21.	<b>Substance Abuse Services</b>	<b>15.79</b>	<b>12,933</b>	<b>1,613</b>
22.	<b>Other Professional Services</b>	<b>12.17</b>	<b>10,084</b>	<b>3,110</b>
23.	<b>Pharmacy Personnel</b>	<b>84.63</b>		
24.	Case Managers	165.49	107,935	
25.	Patient/Community Education Specialists	33.30	27,889	
26.	Outreach Workers	61.19		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	97.07		
27b.	Interpretation Staff	2.70		
28.	Other Enabling Services	11.71		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>372.46</b>	<b>135,824</b>	<b>41,101</b>
29a.	<b>Other Programs/Services</b>	<b>52.10</b>		
30a.	Management and Support Staff	299.57		
30b.	Fiscal and Billing Staff	151.70		
30c.	IT Staff	48.08		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>499.35</b>		
31.	Facility Staff	42.73		
32.	Patient Support Staff	508.25		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>1,050.33</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>3,035.99</b>	<b>1,713,070</b>	

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.3%	4.3%	34.0%	26.0%
2.	General Practitioners	0.1%	0.0%	0.2%	0.2%
3.	Internists	2.4%	0.9%	4.9%	3.8%
4.	Obstetrician/Gynecologists	1.1%	0.4%	3.2%	2.4%
5.	Pediatricians	2.8%	1.1%	9.0%	6.9%
7.	Other Specialty Physicians	0.6%	0.2%	1.6%	1.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>18.2%</b>	<b>6.9%</b>	<b>52.8%</b>	<b>40.5%</b>
9a.	Nurse Practitioners	6.0%	2.3%	14.1%	10.8%
9b.	Physician Assistants	9.3%	3.5%	25.7%	19.7%
10.	Certified Nurse Midwives	1.2%	0.5%	3.0%	2.3%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>16.5%</b>	<b>6.2%</b>	<b>42.7%</b>	<b>32.7%</b>
11.	Nurses	17.1%	6.5%	4.5%	3.5%
12.	Other Medical Personnel	43.8%	16.6%		
13.	Laboratory Personnel	3.3%	1.3%		
14.	X-Ray Personnel	1.1%	0.4%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>37.9%</b>	<b>100.0%</b>	<b>76.6%</b>
16.	Dentists	27.2%	2.0%	81.8%	8.4%
17.	Dental Hygienists	12.5%	0.9%	18.2%	1.9%
18.	Dental Assistance,Aides,Techs	60.3%	4.4%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>7.3%</b>	<b>100.0%</b>	<b>10.3%</b>
20a.	Psychiatrists	5.9%	0.2%	9.0%	0.3%
20a1.	Licensed Clinical Psychologists	7.0%	0.2%	7.3%	0.3%
20a2.	Licensed Clinical Social Workers	21.9%	0.6%	26.9%	1.0%
20b.	Other Licensed Mental Health Providers	26.8%	0.7%	13.7%	0.5%
20c.	Other Mental Health Staff	38.3%	1.0%	43.0%	1.6%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.6%</b>	<b>100.0%</b>	<b>3.8%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.8%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.8%</b>		
24.	Case Managers	44.4%	5.5%	79.5%	6.3%
25.	Patient/Community Education Specialists	8.9%	1.1%	20.5%	1.6%
26.	Outreach Workers	16.4%	2.0%		
27.	Transportation Staff	0.3%	0.0%		
27a.	Eligibility Assistance Workers	26.1%	3.2%		
27b.	Interpretation Staff	0.7%	0.1%		
28.	Other Enabling Services	3.1%	0.4%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>12.3%</b>	<b>100.0%</b>	<b>7.9%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.7%</b>		

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	28.5%	9.9%		
30b. Fiscal and Billing Staff	14.4%	5.0%		
30c. IT Staff	4.6%	1.6%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>47.5%</b>	<b>16.4%</b>		
31. Facility Staff	4.1%	1.4%		
32. Patient Support Staff	48.4%	16.7%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>34.6%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters  
 Subtotals may differ from the sum of cells due to rounding  
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	1,300	488	2.66
2. Asymptomatic HIV	V08	570	298	1.91
3. Tuberculosis	010.xx - 018.xx	345	234	1.47
4. Syphilis and other venereal Diseases	090.xx - 099.xx	686	593	1.16
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	15,915	10,038	1.59
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	6,675	3,933	1.70
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	970	766	1.27
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,827	3,529	1.37
9. Diabetes Mellitus	250.xx; 775.1x;	63,742	23,335	2.73
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	10,783	4,888	2.21
11. Hypertension	410.xx - 405.xx;	47,076	26,161	1.80
12. Contact Dermatitis and other Eczema	692.xx	8,093	6,657	1.22
13. Dehydration	276.5x	702	499	1.41
14. Exposure to Heat or Cold	991.xx - 992.xx	223	101	2.21
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	21,671	16,438	1.32
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	3,389	2,227	1.52
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,733	2,424	1.54

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	9,720	2,143	4.54
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	4,313	1,349	3.20
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	41,798	16,621	2.51
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	12,598	6,536	1.93
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	5,425	2,553	2.12
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	16,382	7,090	2.31
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	17,795	16,648	1.07
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	3,696	3,562	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	50,487	46,826	1.08
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	178,922	131,436	1.36
25.	Contraceptive Management	ICD - 9: V25.xx	40,797	24,993	1.63
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	141,065	85,190	1.66

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	3,309	3,000	1.10
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	77,333	60,684	1.27
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	28,305	24,582	1.15
30. Sealants	ADA: D1351	6,438	5,568	1.16
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	22,865	20,054	1.14
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	24,333	13,833	1.76
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	21,445	17,385	1.23
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	15,375	9,358	1.64

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	63	0.3%
2. Ages 15 - 19	3,200	17.2%
3. Ages 20 - 24	5,570	29.9%
4. Ages 25 - 44	9,761	52.5%
5. Ages 45 and Over	12	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>18,606</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	10,669	57.3%	440	2.4%	59.7%
8. Second Trimester	5,578	30.0%	290	1.6%	31.5%
9. Third Trimester	1,441	7.7%	188	1.0%	8.8%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	11,173	8,051	72.1%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	118,485	72,276	61.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									12 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	169 1.6%	7 0.1%	31 0.3%	527 5.0%	52 0.5%	5,384 51.3%	273 2.6%	4,052 38.6%	10,495 100.0%
2. Deliveries performed by grantee provider									9,110 100.0%
3. Live Births < 1500 grams	3	0	0	8	0	35	5	30	81
4. Live Births 1500 - 2499 grams	14	0	2	61	3	354	24	243	701
5. Live Births ≥ 2500 grams	153	6	15	457	46	5,329	247	3,514	9,767
% Low and Very Low Birth Weight	10.0%	0.0%	11.8%	13.1%	6.1%	6.8%	10.5%	7.2%	7.4%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	7,716 73.5%		2,779 26.5%		10,495 100.0%				
3. Live Births < 1500 grams	42		39		81				
4. Live Births 1500 - 2499 grams	383		318		701				
5. Live Births ≥ 2500 grams	6,462		3,305		9,767				
% Low and Very Low Birth Weight	6.2%		9.7%		7.4%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for Colorado for 2008 : 15 Grantees**

**Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION B: HYPERTENSION BY RACE</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	790	9	81	5,356	301	23,678	413	9,139	39,964
7a.	Estimated # patients with controlled blood pressure									26,395
7b.	Estimated % patients with controlled blood pressure**									66.0%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	14,865		25,092					39,964	
7a.	Estimated # patients with controlled blood pressure								26,395	
7b.	Estimated % patients with controlled blood pressure**								66.0%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for Colorado for 2008 : 15 Grantees**

**Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	404	15	70	2,146	157	13,511	272	6,850	23,543
10a.	Estimated # patients with Hba1c < or= 9%									17,039
10b.	Estimated % patients with Hba1c < or= 9%**									72.4%
11a.	Estimated # patients with Hba1c < 7 %									9,439
11b.	Estimated % patients with Hba1c < 7 %**									40.1%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	11,973		11,570						23,543
10a.	Estimated # patients with Hba1c < or= 9%									17,039
10b.	Estimated % patients with Hba1c < or= 9%**									72.4%
11a.	Estimated # patients with Hba1c < 7 %									9,439
11b.	Estimated % patients with Hba1c < 7 %**									40.1%

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	99,302,004	54,831,374	154,133,378
2.	Lab and X-ray	15,157,885	5,724,687	20,882,572
3.	Medical/Other Direct	11,808,440	5,589,388	17,397,828
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	126,268,329	66,145,449	192,413,778
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	19,035,606	10,316,463	29,352,069
6.	Mental Health	5,345,651	1,832,481	7,178,132
7.	Substance Abuse	640,488	161,296	801,784
8a.	Pharmacy not including pharmaceuticals	7,763,324	6,142,661	13,905,985
8b.	Pharmaceuticals	14,035,019		14,035,019
9.	Other Professional	873,913	489,322	1,363,235
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	47,694,001	18,942,223	66,636,224
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	6,606,733		6,606,733
11b.	Transportation	378,675		378,675
11c.	Outreach	2,957,365		2,957,365
11d.	Patient and Community Education	1,876,195		1,876,195
11e.	Eligibility Assistance	4,294,010		4,294,010
11f.	Interpretation Services	546,759		546,759
11g.	Other Enabling Services	811,240		811,240
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	17,470,977	8,066,623	25,537,600
12.	Other Related Services	2,253,781	873,418	3,127,199
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	19,724,758	8,940,041	28,664,799
<b>Overhead and Totals</b>				
14.	Facility	23,319,641		
15.	Administration	70,708,072		
16.	<b>Total Overhead (Sum lines 14-15)</b>	94,027,713		
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	287,714,801		287,714,801
18.	Value of Donated Facilities, Services and Supplies			26,255,244
19.	<b>Grand Total including Donations (Sum lines 17-18)</b>			313,970,045

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	78.6%	34.5%	53.6%
2.	Lab and X-ray	12.0%	5.3%	7.3%
3.	Medical/Other Direct	9.4%	4.1%	6.0%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>43.9%</b>	<b>66.9%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	39.9%	6.6%	10.2%
6.	Mental Health	11.2%	1.9%	2.5%
7.	Substance Abuse	1.3%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	16.3%	2.7%	4.8%
8b.	Pharmaceuticals	29.4%	4.9%	4.9%
9.	Other Professional	1.8%	0.3%	0.5%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>16.6%</b>	<b>23.2%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	33.5%	2.3%	2.3%
11b.	Transportation	1.9%	0.1%	0.1%
11c.	Outreach	15.0%	1.0%	1.0%
11d.	Patient and Community Education	9.5%	0.7%	0.7%
11e.	Eligibility Assistance	21.8%	1.5%	1.5%
11f.	Interpretation Services	2.8%	0.2%	0.2%
11g.	Other Enabling Services	4.1%	0.3%	0.3%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>88.6%</b>	<b>6.1%</b>	<b>8.9%</b>
12.	Other Related Services	11.4%	0.8%	1.1%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>6.9%</b>	<b>10.0%</b>
<b>Overhead and Totals</b>				
14.	Facility	24.8%	8.1%	
15.	Administration	75.2%	24.6%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.7%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			9.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Colorado for 2008 : 15 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	105,494,715	75.5%	29.1%	78,146,966	76.6%	47.6%	74.1%
2a.	Medicaid Managed Care (capitated)	33,933,012	24.3%	9.3%	23,690,002	23.2%	14.4%	69.8%
2b.	Medicaid Managed Care (fee-for-service)	306,516	0.2%	0.1%	138,230	0.1%	0.1%	45.1%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>139,734,243</b>	<b>100.0%</b>	<b>38.5%</b>	<b>101,975,198</b>	<b>100.0%</b>	<b>62.1%</b>	<b>73.0%</b>
4.	Medicare Non-Managed Care	22,300,357	78.4%	6.1%	12,588,111	84.2%	7.7%	56.4%
5a.	Medicare Managed Care (capitated)	5,979,693	21.0%	1.6%	2,199,781	14.7%	1.3%	36.8%
5b.	Medicare Managed Care (fee-for-service)	154,882	0.5%	0.0%	162,754	1.1%	0.1%	105.1%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>28,434,932</b>	<b>100.0%</b>	<b>7.8%</b>	<b>14,950,646</b>	<b>100.0%</b>	<b>9.1%</b>	<b>52.6%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	7,553,232	56.4%	2.1%	4,639,917	50.5%	2.8%	61.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	5,415,175	40.4%	1.5%	4,232,943	46.0%	2.6%	78.2%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	430,749	3.2%	0.1%	322,872	3.5%	0.2%	75.0%
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>13,399,156</b>	<b>100.0%</b>	<b>3.7%</b>	<b>9,195,732</b>	<b>100.0%</b>	<b>5.6%</b>	<b>68.6%</b>
10.	Private Non-Managed Care	18,439,951	69.6%	5.1%	9,986,983	64.6%	6.1%	54.2%
11a.	Private Managed Care (Capitated)	8,008,939	30.2%	2.2%	5,442,868	35.2%	3.3%	68.0%
11b.	Private Managed Care (fee-for-service)	51,672	0.2%	0.0%	29,473	0.2%	0.0%	57.0%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>26,500,562</b>	<b>100.0%</b>	<b>7.3%</b>	<b>15,459,324</b>	<b>100.0%</b>	<b>9.4%</b>	<b>58.3%</b>
13.	Self Pay	154,904,967	100.0%	42.7%	22,709,033	100.0%	13.8%	14.7%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>362,973,860</b>		<b>100.0%</b>	<b>164,289,933</b>		<b>100.0%</b>	<b>45.3%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Colorado for 2008 : 15 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	11,770	239,991		0	251,761	0.2%	21,830,610	20.7%
2a. Medicaid Managed Care (capitated)	9,987,637	0	0	0	9,987,637	29.4%	255,372	0.8%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	-9,842	-3.2%
<b>3. Total Medicaid (Sum lines 1+2a+2b)</b>	<b>9,999,407</b>	<b>239,991</b>	<b>0</b>	<b>0</b>	<b>10,239,398</b>	<b>7.3%</b>	<b>22,076,140</b>	<b>15.8%</b>
4. Medicare Non-Managed Care	15,543	280,266		0	295,809	1.3%	10,584,421	47.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	3,779,912	63.2%
5b. Medicare Managed Care (fee-for-service)	0	33,499	0	0	33,499	21.6%	53,266	34.4%
<b>6. Total Medicare (Sum lines 4+5a+5b)</b>	<b>15,543</b>	<b>313,765</b>	<b>0</b>	<b>0</b>	<b>329,308</b>	<b>1.2%</b>	<b>14,417,599</b>	<b>50.7%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	2,623,494	34.7%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	1,317,916	24.3%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			68,072	0	68,072	15.8%	83,507	19.4%
<b>9. Total Other Public (Sum lines 7+8a+8b)</b>			<b>68,072</b>	<b>0</b>	<b>68,072</b>	<b>0.5%</b>	<b>4,024,917</b>	<b>30.0%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	7,812,799	42.4%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	2,566,072	32.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	21,515	41.6%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>10,400,386</b>	<b>39.2%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>10,014,950</b>	<b>553,756</b>	<b>68,072</b>	<b>0</b>	<b>10,636,778</b>	<b>2.9%</b>	<b>50,919,042</b>	<b>14.0%</b>

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	117,420,266	13,831,506

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for Colorado for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	3,979,840	7.4%
1b. Community Health Center	43,500,784	81.4%
1c. Health Care for the Homeless	5,363,376	10.0%
1e. Public Housing Primary Care	585,760	1.1%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	53,429,760	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>53,429,760</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	1,068,806	38.1%
3. Other Federal Grants	1,738,090	61.9%
<b>5. Total Other Federal Grants (Sum lines 2-4)</b>	<b>2,806,896</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	40,005,203	49.0%
6a. State/Local Indigent Care Programs	24,497,702	30.0%
7. Local Government Grants and Contracts	5,099,856	6.3%
8. Foundation/Private Grants and Contracts	11,994,128	14.7%
<b>9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>81,596,889</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>5,854,444</b>	<b>100.0%</b>
<b>11. Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>143,687,989</b>	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009