

LIST OF GRANTEES (10 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
CHARTER OAK HEALTH CENTER, INC.	HARTFORD	CT	H80CS001532008	011830	CH,HCH,PHPC
COMMUNITY HEALTH CENTER, INC.	MIDDLETOWN	CT	H80CS003262008	012080	CH,HCH
COMMUNITY HEALTH SERVICES, INC	HARTFORD	CT	H80CS006122008	011260	CH
EAST HARTFORD COMMUNITY HEALTHCARE, INC.	EAST HARTFORD	CT	H80CS002622008	013370	CH
FAIR HAVEN COMMUNITY HEALTH CLINIC, INC.	NEW HAVEN	CT	H80CS007412008	010060	CH
GENERATIONS FAMILY HEALTH CENTER, INC.	WILLIMANTIC	CT	H80CS001552008	010220	CH,HCH
HILL HEALTH CORPORATION	NEW HAVEN	CT	H80CS003122008	010070	CH,HCH,PHPC
OPTIMUS HEALTH CARE, INC.	BRIDGEPORT	CT	H80CS003772008	011270	CH,HCH
SOUTHWEST COMMUNITY HEALTH CENTER	BRIDGEPORT	CT	H80CS006132008	010810	CH,HCH
STAYWELL HEALTH CARE, INC.	WATERBURY	CT	H80CS003502008	012410	CH,HCH

TABLE 3A: PATIENTS BY AGE AND GENDER
State Summary for Connecticut for 2008 : 10 Grantees

Universal

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	2,934	2,886	5,820
2. Age 1	2,507	2,325	4,832
3. Age 2	2,554	2,475	5,029
4. Age 3	2,773	2,645	5,418
5. Age 4	2,869	2,858	5,727
6. Age 5	2,781	2,721	5,502
7. Age 6	2,751	2,723	5,474
8. Age 7	2,563	2,497	5,060
9. Age 8	2,486	2,497	4,983
10. Age 9	2,562	2,420	4,982
11. Age 10	2,367	2,353	4,720
12. Age 11	2,246	2,400	4,646
13. Age 12	2,304	2,215	4,519
14. Age 13	2,188	2,010	4,198
15. Age 14	2,212	2,223	4,435
16. Age 15	2,102	2,366	4,468
17. Age 16	1,916	2,427	4,343
18. Age 17	1,791	2,312	4,103
19. Age 18	1,543	2,314	3,857
20. Age 19	1,098	2,075	3,173
Subtotal Patients (sum lines 1-20)	46,547	48,742	95,289
21. Age 20	918	2,058	2,976
22. Age 21	946	2,299	3,245
23. Age 22	1,002	2,302	3,304
24. Age 23	1,081	2,303	3,384
25. Age 24	1,056	2,363	3,419
26. Ages 25 - 29	5,724	11,931	17,655
27. Ages 30 - 34	5,582	10,101	15,683
28. Ages 35 - 39	6,225	9,854	16,079
29. Ages 40 - 44	7,423	10,073	17,496
30. Ages 45 - 49	7,725	9,800	17,525
31. Ages 50 - 54	6,570	7,889	14,459
32. Ages 55 - 59	4,404	5,751	10,155
33. Ages 60 - 64	2,996	4,767	7,763
Subtotal Patients (sum lines 21-33)	51,652	81,491	133,143
34. Ages 65 - 69	1,953	3,248	5,201
35. Ages 70 - 74	1,277	2,182	3,459
36. Ages 75 - 79	795	1,426	2,221
37. Ages 80 - 84	517	993	1,510
38. Ages 85 and over	334	877	1,211
Subtotal Patients (sum lines 34-38)	4,876	8,726	13,602
39. Total Patients (sum lines 1-38)	103,075	138,959	242,034
Percent of Total	42.6%	57.4%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	110,727	45.7%
2. All others (including Unreported)	131,307	54.3%
4. Total Patients (sum lines 1-2 must = line 11)	242,034	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	31	0.0%	0.0%
5c. Other Pacific Islander	410	0.2%	0.2%
5. Subtotal (sum lines 5b + 5c)	441	0.2%	0.2%
5a. Asian	4,539	1.9%	2.2%
6. Black/African American	55,409	22.9%	26.9%
7. American Indian/Alaska Native	635	0.3%	0.3%
8. White	117,488	48.5%	57.1%
9. More than one race	27,128	11.2%	13.2%
10. Unreported / Refused to report	36,394	15.0%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	242,034	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	83,240	34.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	157,287	65.0%	69.4%		
2.	101 - 150%	43,020	17.8%	19.0%		
3.	151 - 200%	14,322	5.9%	6.3%		
4.	Over 200%	11,938	4.9%	5.3%		
5.	Unknown	15,467	6.4%			
6.	Total (sum lines 1-5)	242,034	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	14,440	44,630	59,070	24.4%	
8a.	Regular Medicaid (Title XIX)	63,592	44,952	108,544	44.8%	
8b.	CHIP Medicaid	7,626	5,947	13,573	5.6%	
8.	Total Medicaid (Sum lines 8a+8b)	71,218	50,899	122,117	50.5%	
9.	Medicare (Title XVIII)	7	13,108	13,115	5.4%	
10a.	Other Public Insurance non-S-CHIP	62	18,863	18,925	7.8%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	62	18,863	18,925	7.8%	
11.	Private Insurance	9,562	19,245	28,807	11.9%	
12.	Total (Sum Lines 7+8+9+10+11)	95,289	146,745	242,034	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	75,529	0	0	0	75,529
13b.	Fee-for-service Member months	301,582	696	35,733	8,376	346,387
13c.	Total Member Months (Sum lines 13a+13b)	377,111	696	35,733	8,376	421,916
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		0	0.0%		
15.	Seasonal (330g grantees Only)		0	0.0%		
	Migrant/Seasonal (non-330 g grantees)		1,656	100.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		1,656	-		
17.	Homeless Shelter (330h grantees Only)		4,899	35.5%		
18.	Transitional (330h grantees Only)		1,172	8.5%		
19.	Doubling Up (330h grantees Only)		2,465	17.9%		
20.	Street (330h grantees Only)		273	2.0%		
21.	Other (330h grantees Only)		2,990	21.7%		
22.	Unknown (330h grantees Only)		821	6.0%		
23.	Total Homeless (All Grantees Report This Line)		13,787	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		9,192			
25.	Total Veterans (All Grantees Report this Line)		14,087			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	43.13	141,848	
2.	General Practitioners	0.96	2,771	
3.	Internists	30.52	109,378	
4.	Obstetrician/Gynecologists	9.84	36,155	
5.	Pediatricians	30.80	116,912	
7.	Other Specialty Physicians	2.45	10,185	
8.	Total Physicians (Sum lines 1-7)	117.70	417,249	
9a.	Nurse Practitioners	59.37	153,668	
9b.	Physician Assistants	13.12	34,245	
10.	Certified Nurse Midwives	11.74	30,065	
10a.	Total Mid-Levels (Sum lines 9a-10)	84.23	217,978	
11.	Nurses	128.06	34,030	
12.	Other Medical Personnel	226.50		
13.	Laboratory Personnel	10.49		
14.	X-Ray Personnel	0.10		
15.	Total Medical (Sum lines 8+10a through 14)	567.08	669,257	179,035
16.	Dentists	49.69	135,444	
17.	Dental Hygienists	39.33	74,279	
18.	Dental Assistance,Aides,Techs	79.99		
19.	Total Dental Services (Sum lines 16-18)	169.01	209,723	78,890
20a.	Psychiatrists	12.09	30,474	
20a1.	Licensed Clinical Psychologists	10.85	14,075	
20a2.	Licensed Clinical Social Workers	53.20	37,153	
20b.	Other Licensed Mental Health Providers	11.08	10,915	
20c.	Other Mental Health Staff	30.98	22,465	
20.	Mental Health (Sum lines 20a-c)	118.20	115,082	17,496
21.	Substance Abuse Services	47.42	51,888	7,850
22.	Other Professional Services	21.51	17,684	7,733
23.	Pharmacy Personnel	11.77		
24.	Case Managers	67.87	45,494	
25.	Patient/Community Education Specialists	25.62	14,069	
26.	Outreach Workers	45.84		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	7.63		
27b.	Interpretation Staff	7.53		
28.	Other Enabling Services	34.67		
29.	Total Enabling Services (Sum lines 24-28)	190.16	59,563	24,601
29a.	Other Programs/Services	4.00		
30a.	Management and Support Staff	122.35		
30b.	Fiscal and Billing Staff	125.05		
30c.	IT Staff	23.91		
30.	Total Administrative Staff (Sum lines 30a-30c)	271.31		
31.	Facility Staff	27.72		
32.	Patient Support Staff	404.63		
33.	Total Administrative & Facility (Sum lines 30-32)	703.66		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,832.81	1,123,197	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.6%	2.4%	21.2%	12.6%
2.	General Practitioners	0.2%	0.1%	0.4%	0.2%
3.	Internists	5.4%	1.7%	16.3%	9.7%
4.	Obstetrician/Gynecologists	1.7%	0.5%	5.4%	3.2%
5.	Pediatricians	5.4%	1.7%	17.5%	10.4%
7.	Other Specialty Physicians	0.4%	0.1%	1.5%	0.9%
8.	Total Physicians (Sum lines 1-7)	20.8%	6.4%	62.3%	37.1%
9a.	Nurse Practitioners	10.5%	3.2%	23.0%	13.7%
9b.	Physician Assistants	2.3%	0.7%	5.1%	3.0%
10.	Certified Nurse Midwives	2.1%	0.6%	4.5%	2.7%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.9%	4.6%	32.6%	19.4%
11.	Nurses	22.6%	7.0%	5.1%	3.0%
12.	Other Medical Personnel	39.9%	12.4%		
13.	Laboratory Personnel	1.8%	0.6%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	30.9%	100.0%	59.6%
16.	Dentists	29.4%	2.7%	64.6%	12.1%
17.	Dental Hygienists	23.3%	2.1%	35.4%	6.6%
18.	Dental Assistance,Aides,Techs	47.3%	4.4%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.2%	100.0%	18.7%
20a.	Psychiatrists	10.2%	0.7%	26.5%	2.7%
20a1.	Licensed Clinical Psychologists	9.2%	0.6%	12.2%	1.3%
20a2.	Licensed Clinical Social Workers	45.0%	2.9%	32.3%	3.3%
20b.	Other Licensed Mental Health Providers	9.4%	0.6%	9.5%	1.0%
20c.	Other Mental Health Staff	26.2%	1.7%	19.5%	2.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	6.4%	100.0%	10.2%
21.	Substance Abuse Services	100.0%	2.6%	100.0%	4.6%
22.	Other Professional Services	100.0%	1.2%	100.0%	1.6%
23.	Pharmacy Personnel	100.0%	0.6%		
24.	Case Managers	35.7%	3.7%	76.4%	4.1%
25.	Patient/Community Education Specialists	13.5%	1.4%	23.6%	1.3%
26.	Outreach Workers	24.1%	2.5%		
27.	Transportation Staff	0.5%	0.1%		
27a.	Eligibility Assistance Workers	4.0%	0.4%		
27b.	Interpretation Staff	4.0%	0.4%		
28.	Other Enabling Services	18.2%	1.9%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	10.4%	100.0%	5.3%
29a.	Other Programs/Services	100.0%	0.2%		

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	17.4%	6.7%		
30b. Fiscal and Billing Staff	17.8%	6.8%		
30c. IT Staff	3.4%	1.3%		
30. Total Administrative Staff (Sum lines 30a-30c)	38.6%	14.8%		
31. Facility Staff	3.9%	1.5%		
32. Patient Support Staff	57.5%	22.1%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.4%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	9,671	1,762	5.49
2. Asymptomatic HIV	V08	1,265	208	6.08
3. Tuberculosis	010.xx - 018.xx	239	87	2.75
4. Syphilis and other venereal Diseases	090.xx - 099.xx	1,073	837	1.28
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	20,349	11,224	1.81
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	3,449	2,443	1.41
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	855	734	1.16
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,406	1,629	1.48
9. Diabetes Mellitus	250.xx; 775.1x;	54,036	15,703	3.44
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,604	2,149	2.14
11. Hypertension	410.xx - 405.xx;	49,322	22,009	2.24
12. Contact Dermatitis and other Eczema	692.xx	5,210	4,366	1.19
13. Dehydration	276.5x	509	327	1.56
14. Exposure to Heat or Cold	991.xx - 992.xx	56	43	1.30
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	9,008	6,599	1.37
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	990	688	1.44
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,165	1,960	1.61

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	14,454	2,618	5.52
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	50,119	5,225	9.59
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	63,537	10,603	5.99
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	20,416	4,666	4.38
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	18,210	2,457	7.41
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	37,946	7,403	5.13
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	8,471	7,465	1.13
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	9,546	8,299	1.15
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	25,593	19,713	1.30
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	82,474	60,406	1.37
25.	Contraceptive Management	ICD - 9: V25.xx	18,826	10,425	1.81
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	68,347	43,019	1.59

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	8,105	7,349	1.10
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	73,873	49,173	1.50
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	61,091	50,502	1.21
30. Sealants	ADA: D1351	6,484	5,491	1.18
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	31,242	25,760	1.21
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	45,851	23,381	1.96
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	13,327	10,119	1.32
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	34,285	11,298	3.03

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for Connecticut for 2008 : 10 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	16	0.4%
2.	Ages 15 - 19	615	15.1%
3.	Ages 20 - 24	1,322	32.5%
4.	Ages 25 - 44	2,091	51.5%
5.	Ages 45 and Over	19	0.5%
6.	Total Patients (Sum lines 1-5)	4,063	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	2,583	63.6%	65	1.6%	65.2%
8.	Second Trimester	1,180	29.0%	19	0.5%	29.5%
9.	Third Trimester	202	5.0%	14	0.3%	5.3%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	3,548	2,660	75.0%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	62,748	34,616	55.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									6 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	44 2.3%	0 0.0%	1 0.1%	395 20.9%	2 0.1%	333 17.6%	327 17.3%	789 41.7%	1,891 100.0%
2. Deliveries performed by grantee provider									912 100.0%
3. Live Births < 1500 grams	0	0	0	9	0	9	6	7	31
4. Live Births 1500 - 2499 grams	4	0	0	32	0	23	19	57	135
5. Live Births ≥ 2500 grams	40	0	1	358	2	300	303	734	1,738
% Low and Very Low Birth Weight	9.1%	-	0.0%	10.3%	0.0%	9.6%	7.6%	8.0%	8.7%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	1,172 62.0%		719 38.0%		1,891 100.0%				
3. Live Births < 1500 grams	15		16		31				
4. Live Births 1500 - 2499 grams	71		64		135				
5. Live Births ≥ 2500 grams	1,084		654		1,738				
% Low and Very Low Birth Weight	7.4%		10.9%		8.7%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Connecticut for 2008 : 10 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	185	2	-	6,202	4	8,499	1,106	3,487	19,641
7a.	Estimated # patients with controlled blood pressure									12,047
7b.	Estimated % patients with controlled blood pressure**									61.3%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	10,040		9,601						19,641
7a.	Estimated # patients with controlled blood pressure									12,047
7b.	Estimated % patients with controlled blood pressure**									61.3%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	158	-	12	3,608	11	5,615	1,053	3,316	13,909
10a.	Estimated # patients with Hba1c < or= 9%									11,253
10b.	Estimated % patients with Hba1c < or= 9%**									80.9%
11a.	Estimated # patients with Hba1c < 7 %									6,525
11b.	Estimated % patients with Hba1c < 7 %**									46.9%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		*Total (k)				
9.	Total patients aged 18 + with diabetes	6,915		6,994		13,909				
10a.	Estimated # patients with Hba1c < or= 9%					11,253				
10b.	Estimated % patients with Hba1c < or= 9%**					80.9%				
11a.	Estimated # patients with Hba1c < 7 %					6,525				
11b.	Estimated % patients with Hba1c < 7 %**					46.9%				

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	62,589,838	23,095,266	85,685,104
2.	Lab and X-ray	1,662,093	494,303	2,156,396
3.	Medical/Other Direct	8,851,280	3,398,188	12,249,468
4.	Total Medical Care Services (Sum lines 1-3)	73,103,211	26,987,757	100,090,968
Financial Costs for Other Clinical Services				
5.	Dental	20,339,225	8,528,411	28,867,636
6.	Mental Health	10,973,907	3,752,523	14,726,430
7.	Substance Abuse	9,347,936	3,933,854	13,281,790
8a.	Pharmacy not including pharmaceuticals	1,794,795	326,836	2,121,631
8b.	Pharmaceuticals	7,251,390		7,251,390
9.	Other Professional	1,154,994	453,795	1,608,789
10.	Total Other Clinical Services (Sum lines 5-9)	50,862,247	16,995,419	67,857,666
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	4,213,292		4,213,292
11b.	Transportation	27,599		27,599
11c.	Outreach	1,927,628		1,927,628
11d.	Patient and Community Education	2,129,283		2,129,283
11e.	Eligibility Assistance	347,406		347,406
11f.	Interpretation Services	501,834		501,834
11g.	Other Enabling Services	560,897		560,897
11.	Total Enabling Services Cost (Sum lines 11a-11g)	9,707,939	2,844,324	12,552,263
12.	Other Related Services	387,426	146,577	534,003
13.	Total Enabling and Other Services (Sum lines 11-12)	10,095,365	2,990,901	13,086,266
Overhead and Totals				
14.	Facility	13,145,526		
15.	Administration	33,828,551		
16.	Total Overhead (Sum lines 14-15)	46,974,077		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	181,034,900		181,034,900
18.	Value of Donated Facilities, Services and Supplies			4,246,296
19.	Grand Total including Donations (Sum lines 17-18)			185,281,196

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	85.6%	34.6%	47.3%
2.	Lab and X-ray	2.3%	0.9%	1.2%
3.	Medical/Other Direct	12.1%	4.9%	6.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	40.4%	55.3%
Financial Costs for Other Clinical Services				
5.	Dental	40.0%	11.2%	15.9%
6.	Mental Health	21.6%	6.1%	8.1%
7.	Substance Abuse	18.4%	5.2%	7.3%
8a.	Pharmacy not including pharmaceuticals	3.5%	1.0%	1.2%
8b.	Pharmaceuticals	14.3%	4.0%	4.0%
9.	Other Professional	2.3%	0.6%	0.9%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	28.1%	37.5%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	41.7%	2.3%	2.3%
11b.	Transportation	0.3%	0.0%	0.0%
11c.	Outreach	19.1%	1.1%	1.1%
11d.	Patient and Community Education	21.1%	1.2%	1.2%
11e.	Eligibility Assistance	3.4%	0.2%	0.2%
11f.	Interpretation Services	5.0%	0.3%	0.3%
11g.	Other Enabling Services	5.6%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	96.2%	5.4%	6.9%
12.	Other Related Services	3.8%	0.2%	0.3%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.6%	7.2%
Overhead and Totals				
14.	Facility	28.0%	7.3%	
15.	Administration	72.0%	18.7%	
16.	Total Overhead (Sum lines 14-15)	100.0%	25.9%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Connecticut for 2008 : 10 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	59,592,964	50.9%	28.4%	40,379,121	51.9%	34.8%	67.8%
2a.	Medicaid Managed Care (capitated)	5,531,490	4.7%	2.6%	3,295,906	4.2%	2.8%	59.6%
2b.	Medicaid Managed Care (fee-for-service)	52,030,624	44.4%	24.8%	34,136,958	43.9%	29.4%	65.6%
3.	Total Medicaid (Sum lines 1+2a+2b)	117,155,078	100.0%	55.8%	77,811,985	100.0%	67.0%	66.4%
4.	Medicare Non-Managed Care	13,234,998	98.5%	6.3%	7,399,314	99.6%	6.4%	55.9%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	196,041	1.5%	0.1%	30,069	0.4%	0.0%	15.3%
6.	Total Medicare (Sum lines 4+5a+5b)	13,431,039	100.0%	6.4%	7,429,383	100.0%	6.4%	55.3%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	29,698,244	100.0%	14.2%	16,204,634	99.7%	14.0%	54.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	42,374	0.3%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	29,698,244	100.0%	14.2%	16,247,008	100.0%	14.0%	54.7%
10.	Private Non-Managed Care	18,906,347	97.6%	9.0%	9,356,343	97.4%	8.1%	49.5%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	455,778	2.4%	0.2%	253,842	2.6%	0.2%	55.7%
12.	Total Private (Sum lines 10+11a+11b)	19,362,125	100.0%	9.2%	9,610,185	100.0%	8.3%	49.6%
13.	Self Pay	30,185,833	100.0%	14.4%	5,060,435	100.0%	4.4%	16.8%
14.	Grand Total (Sum lines 3+6+9+12+13)	209,832,319		100.0%	116,158,996		100.0%	55.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	953,995	0		0	953,995	1.6%	15,801,968	26.5%
2a. Medicaid Managed Care (capitated)	954,997	698,082	0	0	1,653,079	29.9%	2,050,711	37.1%
2b. Medicaid Managed Care (fee-for-service)	5,622,311	4,243,052	0	0	9,865,363	19.0%	14,678,957	28.2%
3. Total Medicaid (Sum lines 1+2a+2b)	7,531,303	4,941,134	0	0	12,472,437	10.6%	32,531,636	27.8%
4. Medicare Non-Managed Care	131,565	1,463		0	133,028	1.0%	3,098,728	23.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	82,560	42.1%
6. Total Medicare (Sum lines 4+5a+5b)	131,565	1,463	0	0	133,028	1.0%	3,181,288	23.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	9,664,895	32.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			42,374	0	42,374	-	2,430,782	-
9. Total Other Public (Sum lines 7+8a+8b)			42,374	0	42,374	0.1%	12,095,677	40.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	6,621,880	35.0%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	89,018	19.5%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	6,710,898	34.7%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	7,662,868	4,942,597	42,374	0	12,647,839	6.0%	54,519,499	26.0%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	20,478,892	4,240,370

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Connecticut for 2008 : 10 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	15,455,371	80.9%
1c. Health Care for the Homeless	2,876,087	15.0%
1e. Public Housing Primary Care	780,587	4.1%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	19,112,045	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	19,112,045	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	3,144,603	64.4%
3. Other Federal Grants	1,738,579	35.6%
5. Total Other Federal Grants (Sum lines 2-4)	4,883,182	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	19,929,857	70.4%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	2,676,496	9.5%
8. Foundation/Private Grants and Contracts	5,692,849	20.1%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	28,299,202	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,537,119	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	54,831,548	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009