

LIST OF GRANTEES (4 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
DELMARVA RURAL MINISTRIES, INC.	DOVER	DE	H80CS004422008	030070	CH,MH
LA RED HEALTH CENTER, INC.	GEORGETOWN	DE	H80CS066512008	0314560	CH
SOUTHBRIDGE MED. ADVISORY COUNCIL, INC.	WILMINGTON	DE	H80CS003852008	031260	CH,HCH
WESTSIDE FAMILY HEALTHCARE, INC.	WILMINGTON	DE	H80CS007892008	032960	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	569	587	1,156
2. Age 1	330	339	669
3. Age 2	309	297	606
4. Age 3	295	300	595
5. Age 4	306	297	603
6. Age 5	284	306	590
7. Age 6	228	243	471
8. Age 7	188	211	399
9. Age 8	243	199	442
10. Age 9	183	184	367
11. Age 10	183	180	363
12. Age 11	154	178	332
13. Age 12	203	159	362
14. Age 13	156	189	345
15. Age 14	160	181	341
16. Age 15	161	229	390
17. Age 16	184	218	402
18. Age 17	171	284	455
19. Age 18	172	360	532
20. Age 19	143	433	576
Subtotal Patients (sum lines 1-20)	4,622	5,374	9,996
21. Age 20	158	460	618
22. Age 21	166	493	659
23. Age 22	200	494	694
24. Age 23	197	555	752
25. Age 24	185	553	738
26. Ages 25 - 29	1,134	2,699	3,833
27. Ages 30 - 34	998	2,106	3,104
28. Ages 35 - 39	944	1,763	2,707
29. Ages 40 - 44	932	1,516	2,448
30. Ages 45 - 49	987	1,329	2,316
31. Ages 50 - 54	853	1,109	1,962
32. Ages 55 - 59	552	785	1,337
33. Ages 60 - 64	353	593	946
Subtotal Patients (sum lines 21-33)	7,659	14,455	22,114
34. Ages 65 - 69	216	342	558
35. Ages 70 - 74	135	219	354
36. Ages 75 - 79	73	115	188
37. Ages 80 - 84	41	87	128
38. Ages 85 and over	24	55	79
Subtotal Patients (sum lines 34-38)	489	818	1,307
39. Total Patients (sum lines 1-38)	12,770	20,647	33,417
Percent of Total	38.2%	61.8%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	14,636	43.8%
2. All others (including Unreported)	18,781	56.2%
4. Total Patients (sum lines 1-2 must = line 11)	33,417	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	1	0.0%	0.0%
5c. Other Pacific Islander	117	0.4%	0.6%
5. Subtotal (sum lines 5b + 5c)	118	0.4%	0.6%
5a. Asian	470	1.4%	2.2%
6. Black/African American	10,379	31.1%	49.1%
7. American Indian/Alaska Native	58	0.2%	0.3%
8. White	7,784	23.3%	36.8%
9. More than one race	2,317	6.9%	11.0%
10. Unreported / Refused to report	12,291	36.8%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	33,417	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	12,995	38.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	16,699	50.0%	60.4%		
2.	101 - 150%	6,637	19.9%	24.0%		
3.	151 - 200%	2,517	7.5%	9.1%		
4.	Over 200%	1,772	5.3%	6.4%		
5.	Unknown	5,792	17.3%			
6.	Total (sum lines 1-5)	33,417	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	3,734	13,777	17,511	52.4%	
8a.	Regular Medicaid (Title XIX)	5,465	4,993	10,458	31.3%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	5,465	4,993	10,458	31.3%	
9.	Medicare (Title XVIII)	10	1,736	1,746	5.2%	
10a.	Other Public Insurance non-S-CHIP	71	0	71	0.2%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	71	0	71	0.2%	
11.	Private Insurance	716	2,915	3,631	10.9%	
12.	Total (Sum Lines 7+8+9+10+11)	9,996	23,421	33,417	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	2,662	2,662
13b.	Fee-for-service Member months	83,463	0	0	3,041	86,504
13c.	Total Member Months (Sum lines 13a+13b)	83,463	0	0	5,703	89,166
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		551	87.6%		
15.	Seasonal (330g grantees Only)		64	10.2%		
	Migrant/Seasonal (non-330 g grantees)		14	2.2%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		629	100.0%		
17.	Homeless Shelter (330h grantees Only)		429	25.5%		
18.	Transitional (330h grantees Only)		112	6.6%		
19.	Doubling Up (330h grantees Only)		526	31.2%		
20.	Street (330h grantees Only)		235	13.9%		
21.	Other (330h grantees Only)		55	3.3%		
22.	Unknown (330h grantees Only)		2	0.1%		
23.	Total Homeless (All Grantees Report This Line)		1,685	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		0			
25.	Total Veterans (All Grantees Report this Line)		129			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	16.13	55,893	
2.	General Practitioners	0.00	0	
3.	Internists	1.02	3,454	
4.	Obstetrician/Gynecologists	5.78	11,754	
5.	Pediatricians	0.11	105	
7.	Other Specialty Physicians	0.05	93	
8.	Total Physicians (Sum lines 1-7)	23.09	71,299	
9a.	Nurse Practitioners	7.42	21,920	
9b.	Physician Assistants	0.36	719	
10.	Certified Nurse Midwives	1.00	3,372	
10a.	Total Mid-Levels (Sum lines 9a-10)	8.78	26,011	
11.	Nurses	15.71	2,014	
12.	Other Medical Personnel	30.76		
13.	Laboratory Personnel	1.00		
14.	X-Ray Personnel	0.00		
15.	Total Medical (Sum lines 8+10a through 14)	79.34	99,324	27,236
16.	Dentists	6.44	12,602	
17.	Dental Hygienists	2.88	3,896	
18.	Dental Assistance,Aides,Techs	12.62		
19.	Total Dental Services (Sum lines 16-18)	21.94	16,498	6,863
20a.	Psychiatrists	0.03	50	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	0.68	308	
20b.	Other Licensed Mental Health Providers	0.00	0	
20c.	Other Mental Health Staff	1.68	2,021	
20.	Mental Health (Sum lines 20a-c)	2.39	2,379	1,023
21.	Substance Abuse Services	0.42	227	22
22.	Other Professional Services	1.29	2,066	813
23.	Pharmacy Personnel	0.00		
24.	Case Managers	18.42	3,962	
25.	Patient/Community Education Specialists	2.10	203	
26.	Outreach Workers	4.92		
27.	Transportation Staff	3.04		
27a.	Eligibility Assistance Workers	12.87		
27b.	Interpretation Staff	0.67		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (Sum lines 24-28)	42.02	4,165	3,256
29a.	Other Programs/Services	0.00		
30a.	Management and Support Staff	32.75		
30b.	Fiscal and Billing Staff	12.43		
30c.	IT Staff	2.10		
30.	Total Administrative Staff (Sum lines 30a-30c)	47.28		
31.	Facility Staff	1.55		
32.	Patient Support Staff	51.01		
33.	Total Administrative & Facility (Sum lines 30-32)	99.84		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	247.24	124,659	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	20.3%	6.5%	56.3%	44.8%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	1.3%	0.4%	3.5%	2.8%
4.	Obstetrician/Gynecologists	7.3%	2.3%	11.8%	9.4%
5.	Pediatricians	0.1%	0.0%	0.1%	0.1%
7.	Other Specialty Physicians	0.1%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	29.1%	9.3%	71.8%	57.2%
9a.	Nurse Practitioners	9.4%	3.0%	22.1%	17.6%
9b.	Physician Assistants	0.5%	0.1%	0.7%	0.6%
10.	Certified Nurse Midwives	1.3%	0.4%	3.4%	2.7%
10a.	Total Mid-Levels (Sum lines 9a-10)	11.1%	3.6%	26.2%	20.9%
11.	Nurses	19.8%	6.4%	2.0%	1.6%
12.	Other Medical Personnel	38.8%	12.4%		
13.	Laboratory Personnel	1.3%	0.4%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	32.1%	100.0%	79.7%
16.	Dentists	29.4%	2.6%	76.4%	10.1%
17.	Dental Hygienists	13.1%	1.2%	23.6%	3.1%
18.	Dental Assistance,Aides,Techs	57.5%	5.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	8.9%	100.0%	13.2%
20a.	Psychiatrists	1.3%	0.0%	2.1%	0.0%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	28.5%	0.3%	12.9%	0.2%
20b.	Other Licensed Mental Health Providers	0.0%	0.0%	0.0%	0.0%
20c.	Other Mental Health Staff	70.3%	0.7%	85.0%	1.6%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.0%	100.0%	1.9%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.5%	100.0%	1.7%
23.	Pharmacy Personnel	-	0.0%		
24.	Case Managers	43.8%	7.5%	95.1%	3.2%
25.	Patient/Community Education Specialists	5.0%	0.8%	4.9%	0.2%
26.	Outreach Workers	11.7%	2.0%		
27.	Transportation Staff	7.2%	1.2%		
27a.	Eligibility Assistance Workers	30.6%	5.2%		
27b.	Interpretation Staff	1.6%	0.3%		
28.	Other Enabling Services	0.0%	0.0%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	17.0%	100.0%	3.3%
29a.	Other Programs/Services	-	0.0%		

Encounters are shown only for personnel that generate reportable encounters
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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	32.8%	13.2%		
30b. Fiscal and Billing Staff	12.4%	5.0%		
30c. IT Staff	2.1%	0.8%		
30. Total Administrative Staff (Sum lines 30a-30c)	47.4%	19.1%		
31. Facility Staff	1.6%	0.6%		
32. Patient Support Staff	51.1%	20.6%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	40.4%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	11	10	1.10
2. Asymptomatic HIV	V08	7	6	1.17
3. Tuberculosis	010.xx - 018.xx	5	4	1.25
4. Syphilis and other venereal Diseases	090.xx - 099.xx	151	128	1.18
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	920	638	1.44
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	174	117	1.49
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	72	70	1.03
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	373	305	1.22
9. Diabetes Mellitus	250.xx; 775.1x;	6,368	2,140	2.98
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	352	241	1.46
11. Hypertension	410.xx - 405.xx;	5,547	2,849	1.95
12. Contact Dermatitis and other Eczema	692.xx	712	622	1.14
13. Dehydration	276.5x	12	12	1.00
14. Exposure to Heat or Cold	991.xx - 992.xx	3	2	1.50
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	1,301	922	1.41
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	157	109	1.44
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	109	68	1.60

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	64	53	1.21
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	33	32	1.03
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	1,688	916	1.84
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	805	491	1.64
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	270	136	1.99
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	408	314	1.30
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,128	1,122	1.01
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	0	0	-
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	3,404	3,332	1.02
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	4,418	3,470	1.27
25. Contraceptive Management	ICD - 9: V25.xx	3,216	1,714	1.88
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	8,455	4,643	1.82

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	866	857	1.01
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	6,688	5,645	1.18
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	3,290	2,898	1.14
30. Sealants	ADA: D1351	466	258	1.81
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	2,167	1,945	1.11
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	4,067	1,733	2.35
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	2,738	2,032	1.35
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,663	831	2.00

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	8	0.4%
2. Ages 15 - 19	348	16.8%
3. Ages 20 - 24	665	32.0%
4. Ages 25 - 44	1,055	50.8%
5. Ages 45 and Over	0	0.0%
6. Total Patients (Sum lines 1-5)	2,076	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	1,249	60.2%	103	5.0%	65.1%
8. Second Trimester	583	28.1%	12	0.6%	28.7%
9. Third Trimester	127	6.1%	2	0.1%	6.2%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	529	406	76.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	12,217	8,389	68.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									1 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	19 1.5%	0 0.0%	0 0.0%	245 19.2%	0 0.0%	604 47.4%	357 28.0%	48 3.8%	1,273 100.0%
2. Deliveries performed by grantee provider									779 100.0%
3. Live Births < 1500 grams	0	0	0	7	0	5	2	0	14
4. Live Births 1500 - 2499 grams	4	0	0	22	0	27	7	0	60
5. Live Births ≥ 2500 grams	16	0	0	216	0	573	350	48	1,203
% Low and Very Low Birth Weight	20.0%	-	-	11.8%	-	5.3%	2.5%	0.0%	5.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	909 71.4%		364 28.6%		1,273 100.0%				
3. Live Births < 1500 grams	7		7		14				
4. Live Births 1500 - 2499 grams	29		31		60				
5. Live Births ≥ 2500 grams	876		327		1,203				
% Low and Very Low Birth Weight	3.9%		10.4%		5.8%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE									
Patients diagnosed with hypertension whose last blood pressure was less than 140/90									
6.	44	-	7	1,611	-	639	179	480	2,974
7a.									2,055
7b.									69.1%
SECTION E: HYPERTENSION BY ETHNICITY									
Patients diagnosed with hypertension whose last blood pressure was less than 140/90									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)		
6.	755		2,219				2,974		
7a.							2,055		
7b.							69.1%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	23	-	6	886	-	512	160	396	1,996
10a.	Estimated # patients with Hba1c < or= 9%									1,169
10b.	Estimated % patients with Hba1c < or= 9%**									58.6%
11a.	Estimated # patients with Hba1c < 7 %									657
11b.	Estimated % patients with Hba1c < 7 %**									32.9%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	718		1,278					1,996	
10a.	Estimated # patients with Hba1c < or= 9%								1,169	
10b.	Estimated % patients with Hba1c < or= 9%**								58.6%	
11a.	Estimated # patients with Hba1c < 7 %								657	
11b.	Estimated % patients with Hba1c < 7 %**								32.9%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	6,264,402	4,821,791	11,086,193
2. Lab and X-ray	376,952	230,432	607,384
3. Medical/Other Direct	725,402	254,785	980,187
4. Total Medical Care Services (Sum lines 1-3)	7,366,756	5,307,008	12,673,764
Financial Costs for Other Clinical Services			
5. Dental	1,952,126	949,612	2,901,738
6. Mental Health	205,567	194,190	399,757
7. Substance Abuse	23,052	0	23,052
8a. Pharmacy not including pharmaceuticals	2,093	36,901	38,994
8b. Pharmaceuticals	80,675		80,675
9. Other Professional	70,248	35,531	105,779
10. Total Other Clinical Services (Sum lines 5-9)	2,333,761	1,216,234	3,549,995
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	812,277		812,277
11b. Transportation	94,138		94,138
11c. Outreach	157,406		157,406
11d. Patient and Community Education	71,304		71,304
11e. Eligibility Assistance	443,779		443,779
11f. Interpretation Services	20,556		20,556
11g. Other Enabling Services	0		0
11. Total Enabling Services Cost (Sum lines 11a-11g)	1,599,460	1,326,964	2,926,424
12. Other Related Services	449,378	0	449,378
13. Total Enabling and Other Services (Sum lines 11-12)	2,048,838	1,326,964	3,375,802
Overhead and Totals			
14. Facility	2,038,308		
15. Administration	5,811,898		
16. Total Overhead (Sum lines 14-15)	7,850,206		
17. Total Accrued Costs (Sum lines 4+10+13+16)	19,599,561		19,599,561
18. Value of Donated Facilities, Services and Supplies			167,775
19. Grand Total including Donations (Sum lines 17-18)			19,767,336

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c)
		% of Category	% of Total	Includes Overhead % of Total
Financial Costs for Medical Care				
1.	Medical Staff	85.0%	32.0%	56.6%
2.	Lab and X-ray	5.1%	1.9%	3.1%
3.	Medical/Other Direct	9.8%	3.7%	5.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	37.6%	64.7%
Financial Costs for Other Clinical Services				
5.	Dental	83.6%	10.0%	14.8%
6.	Mental Health	8.8%	1.0%	2.0%
7.	Substance Abuse	1.0%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	0.1%	0.0%	0.2%
8b.	Pharmaceuticals	3.5%	0.4%	0.4%
9.	Other Professional	3.0%	0.4%	0.5%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	11.9%	18.1%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	39.6%	4.1%	4.1%
11b.	Transportation	4.6%	0.5%	0.5%
11c.	Outreach	7.7%	0.8%	0.8%
11d.	Patient and Community Education	3.5%	0.4%	0.4%
11e.	Eligibility Assistance	21.7%	2.3%	2.3%
11f.	Interpretation Services	1.0%	0.1%	0.1%
11g.	Other Enabling Services	0.0%	0.0%	0.0%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	78.1%	8.2%	14.9%
12.	Other Related Services	21.9%	2.3%	2.3%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	10.5%	17.2%
Overhead and Totals				
14.	Facility	26.0%	10.4%	
15.	Administration	74.0%	29.7%	
16.	Total Overhead (Sum lines 14-15)	100.0%	40.1%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			0.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	2,113,330	32.4%	13.1%	1,502,264	26.0%	17.0%	71.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	4,404,945	67.6%	27.3%	4,275,159	74.0%	48.4%	97.1%
3.	Total Medicaid (Sum lines 1+2a+2b)	6,518,275	100.0%	40.4%	5,777,423	100.0%	65.4%	88.6%
4.	Medicare Non-Managed Care	688,101	94.9%	4.3%	593,961	98.3%	6.7%	86.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	37,086	5.1%	0.2%	10,190	1.7%	0.1%	27.5%
6.	Total Medicare (Sum lines 4+5a+5b)	725,187	100.0%	4.5%	604,151	100.0%	6.8%	83.3%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	184,095	100.0%	1.1%	133,133	100.0%	1.5%	72.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	184,095	100.0%	1.1%	133,133	100.0%	1.5%	72.3%
10.	Private Non-Managed Care	1,202,267	80.0%	7.5%	442,968	66.5%	5.0%	36.8%
11a.	Private Managed Care (Capitated)	42,600	2.8%	0.3%	43,813	6.6%	0.5%	102.8%
11b.	Private Managed Care (fee-for-service)	258,262	17.2%	1.6%	179,083	26.9%	2.0%	69.3%
12.	Total Private (Sum lines 10+11a+11b)	1,503,129	100.0%	9.3%	665,864	100.0%	7.5%	44.3%
13.	Self Pay	7,194,310	100.0%	44.6%	1,656,732	100.0%	18.7%	23.0%
14.	Grand Total (Sum lines 3+6+9+12+13)	16,124,996		100.0%	8,837,303		100.0%	54.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	26,819	0		0	26,819	1.3%	356,000	16.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	102,005	0	8,428	2,578	107,855	2.4%	-85,851	-1.9%
3. Total Medicaid (Sum lines 1+2a+2b)	128,824	0	8,428	2,578	134,674	2.1%	270,149	4.1%
4. Medicare Non-Managed Care	325	5,345		0	5,670	0.8%	56,390	8.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	11,100	29.9%
6. Total Medicare (Sum lines 4+5a+5b)	325	5,345	0	0	5,670	0.8%	67,490	9.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	21,100	11.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	21,100	11.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	496,121	41.3%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	705	1.7%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	55,654	21.5%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	552,480	36.8%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	129,149	5,345	8,428	2,578	140,344	0.9%	911,219	5.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	5,056,450	479,276

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Delaware for 2008 : 4 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	228,442	3.8%
1b. Community Health Center	5,179,687	86.7%
1c. Health Care for the Homeless	108,083	1.8%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	5,516,212	92.3%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	460,468	7.7%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	5,976,680	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	188,004	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	188,004	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	3,053,253	84.4%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	0	0.0%
8. Foundation/Private Grants and Contracts	564,469	15.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	3,617,722	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	638,407	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	10,420,813	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009