

LIST OF GRANTEES (14 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
COMMUNITY CLINIC OF MAUI, INC	KAHULUI	HI	H80CS007222008	096040	CH
HAMAKUA HEALTH CENTER	HONOKAA	HI	H80CS004512008	092160	CH
HANA COMMUNITY HEALTH CENTER, INC.	HANA	HI	H80CS002902008	098550	CH
HO'OLA LAHUI HAWAI'I	LIHUE	HI	H80CS008522008	091290	CH
KALIHI-PALAMA HEALTH CENTER	HONOLULU	HI	H80CS008142008	096010	CH
KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, INC.	KAHUKU	HI	H80CS066412008	0925370	CH
KOKUA KALIHI VALLEY COMPREHENSIVE FAMILY SERVICES	HONOLULU	HI	H80CS007762008	093410	CH,PHPC
LANA'I WOMEN'S CENTER (DBA LANA'I COMMUNITY HEALTH CENTER)	LANA'I CITY	HI	H80CS087752008	0931570	CH
MOLOKAI OHANA HEALTH CARE, INC	KAUNAKAKAI	HI	H80CS024492008	0912120	CH
THE BAY CLINIC, INC.	HILO	HI	H80CS008372008	091880	CH
WAIANAЕ DISTRICT COMP HLTH & HOSPITAL BOARD, INC.	WAIANAЕ	HI	H80CS008072008	090990	CH
WAIKIKI HEALTH CENTER	HONOLULU	HI	H80CS000532008	092060	HCH
WAIMANALO HEALTH CENTER	WAIMANALO	HI	H80CS006462008	092290	CH
WEST HAWAII COMMUNITY HEALTH CENTER, INC	KAILUA KONA	HI	H80CS066402008	0924640	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	1,722	1,659	3,381
2. Age 1	1,096	986	2,082
3. Age 2	1,048	964	2,012
4. Age 3	955	923	1,878
5. Age 4	986	886	1,872
6. Age 5	959	904	1,863
7. Age 6	879	809	1,688
8. Age 7	915	875	1,790
9. Age 8	853	823	1,676
10. Age 9	869	748	1,617
11. Age 10	804	769	1,573
12. Age 11	779	718	1,497
13. Age 12	727	649	1,376
14. Age 13	691	725	1,416
15. Age 14	733	829	1,562
16. Age 15	771	1,000	1,771
17. Age 16	816	1,277	2,093
18. Age 17	760	1,432	2,192
19. Age 18	715	1,510	2,225
20. Age 19	612	1,501	2,113
Subtotal Patients (sum lines 1-20)	17,690	19,987	37,677
21. Age 20	650	1,357	2,007
22. Age 21	657	1,321	1,978
23. Age 22	671	1,345	2,016
24. Age 23	684	1,253	1,937
25. Age 24	716	1,297	2,013
26. Ages 25 - 29	3,327	5,877	9,204
27. Ages 30 - 34	2,851	4,261	7,112
28. Ages 35 - 39	3,074	4,234	7,308
29. Ages 40 - 44	3,429	3,941	7,370
30. Ages 45 - 49	4,116	4,243	8,359
31. Ages 50 - 54	3,973	4,275	8,248
32. Ages 55 - 59	3,261	3,415	6,676
33. Ages 60 - 64	2,433	2,738	5,171
Subtotal Patients (sum lines 21-33)	29,842	39,557	69,399
34. Ages 65 - 69	1,648	2,081	3,729
35. Ages 70 - 74	1,047	1,456	2,503
36. Ages 75 - 79	778	1,068	1,846
37. Ages 80 - 84	471	683	1,154
38. Ages 85 and over	329	574	903
Subtotal Patients (sum lines 34-38)	4,273	5,862	10,135
39. Total Patients (sum lines 1-38)	51,805	65,406	117,211
Percent of Total	44.2%	55.8%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	4,729	4.0%
2. All others (including Unreported)	112,482	96.0%
4. Total Patients (sum lines 1-2 must = line 11)	117,211	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	31,443	26.8%	29.0%
5c. Other Pacific Islander	20,558	17.5%	19.0%
5. Subtotal (sum lines 5b + 5c)	52,001	44.4%	48.0%
5a. Asian	20,509	17.5%	18.9%
6. Black/African American	1,709	1.5%	1.6%
7. American Indian/Alaska Native	519	0.4%	0.5%
8. White	29,543	25.2%	27.2%
9. More than one race	4,142	3.5%	3.8%
10. Unreported / Refused to report	8,788	7.5%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	117,211	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	12,939	11.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	72,124	61.5%	71.6%		
2.	101 - 150%	8,228	7.0%	8.2%		
3.	151 - 200%	3,736	3.2%	3.7%		
4.	Over 200%	16,673	14.2%	16.5%		
5.	Unknown	16,450	14.0%			
6.	Total (sum lines 1-5)	117,211	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	7,669	24,092	31,761	27.1%	
8a.	Regular Medicaid (Title XIX)	23,553	25,387	48,940	41.8%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	23,553	25,387	48,940	41.8%	
9.	Medicare (Title XVIII)	8	8,431	8,439	7.2%	
10a.	Other Public Insurance non-S-CHIP	0	2	2	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	2	2	0.0%	
11.	Private Insurance	6,447	21,622	28,069	23.9%	
12.	Total (Sum Lines 7+8+9+10+11)	37,677	79,534	117,211	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	421,574	372	0	0	421,946
13b.	Fee-for-service Member months	37,776	11	0	26,017	63,804
13c.	Total Member Months (Sum lines 13a+13b)	459,350	383	0	26,017	485,750
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		0	0.0%		
15.	Seasonal (330g grantees Only)		0	0.0%		
	Migrant/Seasonal (non-330 g grantees)		105	100.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		105	-		
17.	Homeless Shelter (330h grantees Only)		1,202	9.9%		
18.	Transitional (330h grantees Only)		130	1.1%		
19.	Doubling Up (330h grantees Only)		193	1.6%		
20.	Street (330h grantees Only)		4,007	33.1%		
21.	Other (330h grantees Only)		321	2.7%		
22.	Unknown (330h grantees Only)		1,801	14.9%		
23.	Total Homeless (All Grantees Report This Line)		12,089	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		1,469			
25.	Total Veterans (All Grantees Report this Line)		1,330			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	33.89	106,356	
2.	General Practitioners	7.47	21,009	
3.	Internists	15.26	49,526	
4.	Obstetrician/Gynecologists	3.69	13,833	
5.	Pediatricians	12.12	36,401	
7.	Other Specialty Physicians	7.51	15,673	
8.	Total Physicians (Sum lines 1-7)	79.94	242,798	
9a.	Nurse Practitioners	29.67	74,664	
9b.	Physician Assistants	7.48	13,968	
10.	Certified Nurse Midwives	5.35	6,530	
10a.	Total Mid-Levels (Sum lines 9a-10)	42.51	95,162	
11.	Nurses	77.74	3,320	
12.	Other Medical Personnel	140.47		
13.	Laboratory Personnel	9.58		
14.	X-Ray Personnel	5.28		
15.	Total Medical (Sum lines 8+10a through 14)	355.52	341,280	96,983
16.	Dentists	19.99	47,871	
17.	Dental Hygienists	5.73	2,706	
18.	Dental Assistance,Aides,Techs	36.95		
19.	Total Dental Services (Sum lines 16-18)	62.67	50,577	21,646
20a.	Psychiatrists	7.61	10,404	
20a1.	Licensed Clinical Psychologists	17.08	21,389	
20a2.	Licensed Clinical Social Workers	15.11	9,457	
20b.	Other Licensed Mental Health Providers	1.79	1,238	
20c.	Other Mental Health Staff	10.46	2,546	
20.	Mental Health (Sum lines 20a-c)	52.06	45,034	7,177
21.	Substance Abuse Services	9.10	7,702	718
22.	Other Professional Services	11.48	8,027	3,953
23.	Pharmacy Personnel	11.96		
24.	Case Managers	64.37	83,517	
25.	Patient/Community Education Specialists	36.47	5,752	
26.	Outreach Workers	17.81		
27.	Transportation Staff	8.09		
27a.	Eligibility Assistance Workers	33.13		
27b.	Interpretation Staff	11.16		
28.	Other Enabling Services	7.04		
29.	Total Enabling Services (Sum lines 24-28)	178.08	89,269	22,275
29a.	Other Programs/Services	45.71		
30a.	Management and Support Staff	119.57		
30b.	Fiscal and Billing Staff	89.95		
30c.	IT Staff	28.27		
30.	Total Administrative Staff (Sum lines 30a-30c)	237.79		
31.	Facility Staff	37.92		
32.	Patient Support Staff	186.68		
33.	Total Administrative & Facility (Sum lines 30-32)	462.39		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,188.96	541,889	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.5%	2.9%	31.2%	19.6%
2.	General Practitioners	2.1%	0.6%	6.2%	3.9%
3.	Internists	4.3%	1.3%	14.5%	9.1%
4.	Obstetrician/Gynecologists	1.0%	0.3%	4.1%	2.6%
5.	Pediatricians	3.4%	1.0%	10.7%	6.7%
7.	Other Specialty Physicians	2.1%	0.6%	4.6%	2.9%
8.	Total Physicians (Sum lines 1-7)	22.5%	6.7%	71.1%	44.8%
9a.	Nurse Practitioners	8.3%	2.5%	21.9%	13.8%
9b.	Physician Assistants	2.1%	0.6%	4.1%	2.6%
10.	Certified Nurse Midwives	1.5%	0.4%	1.9%	1.2%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.0%	3.6%	27.9%	17.6%
11.	Nurses	21.9%	6.5%	1.0%	0.6%
12.	Other Medical Personnel	39.5%	11.8%		
13.	Laboratory Personnel	2.7%	0.8%		
14.	X-Ray Personnel	1.5%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	29.9%	100.0%	63.0%
16.	Dentists	31.9%	1.7%	94.6%	8.8%
17.	Dental Hygienists	9.1%	0.5%	5.4%	0.5%
18.	Dental Assistance,Aides,Techs	59.0%	3.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.3%	100.0%	9.3%
20a.	Psychiatrists	14.6%	0.6%	23.1%	1.9%
20a1.	Licensed Clinical Psychologists	32.8%	1.4%	47.5%	3.9%
20a2.	Licensed Clinical Social Workers	29.0%	1.3%	21.0%	1.7%
20b.	Other Licensed Mental Health Providers	3.4%	0.2%	2.7%	0.2%
20c.	Other Mental Health Staff	20.1%	0.9%	5.7%	0.5%
20.	Mental Health (Sum lines 20a-c)	100.0%	4.4%	100.0%	8.3%
21.	Substance Abuse Services	100.0%	0.8%	100.0%	1.4%
22.	Other Professional Services	100.0%	1.0%	100.0%	1.5%
23.	Pharmacy Personnel	100.0%	1.0%		
24.	Case Managers	36.1%	5.4%	93.6%	15.4%
25.	Patient/Community Education Specialists	20.5%	3.1%	6.4%	1.1%
26.	Outreach Workers	10.0%	1.5%		
27.	Transportation Staff	4.5%	0.7%		
27a.	Eligibility Assistance Workers	18.6%	2.8%		
27b.	Interpretation Staff	6.3%	0.9%		
28.	Other Enabling Services	4.0%	0.6%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	15.0%	100.0%	16.5%
29a.	Other Programs/Services	100.0%	3.8%		

Encounters are shown only for personnel that generate reportable encounters
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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	25.9%	10.1%		
30b. Fiscal and Billing Staff	19.5%	7.6%		
30c. IT Staff	6.1%	2.4%		
30. Total Administrative Staff (Sum lines 30a-30c)	51.4%	20.0%		
31. Facility Staff	8.2%	3.2%		
32. Patient Support Staff	40.4%	15.7%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.9%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	545	180	3.03
2. Asymptomatic HIV	V08	20	12	1.67
3. Tuberculosis	010.xx - 018.xx	30	20	1.50
4. Syphilis and other venereal Diseases	090.xx - 099.xx	632	523	1.21
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	7,439	4,496	1.65
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	1,962	1,186	1.65
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	214	141	1.52
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	830	607	1.37
9. Diabetes Mellitus	250.xx; 775.1x;	23,143	6,759	3.42
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,947	2,173	2.28
11. Hypertension	410.xx - 405.xx;	20,095	9,294	2.16
12. Contact Dermatitis and other Eczema	692.xx	2,117	1,657	1.28
13. Dehydration	276.5x	222	200	1.11
14. Exposure to Heat or Cold	991.xx - 992.xx	15	14	1.07
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	6,882	4,496	1.53
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	958	653	1.47
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	471	279	1.69

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	2,242	624	3.59
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	8,686	1,121	7.75
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	20,137	4,043	4.98
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	7,154	2,242	3.19
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	3,247	667	4.87
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	18,470	4,849	3.81
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,295	1,263	1.03
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,128	2,097	1.01
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	11,178	10,706	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	31,641	23,734	1.33
25.	Contraceptive Management	ICD - 9: V25.xx	11,707	7,069	1.66
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	20,243	11,951	1.69

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	3,870	3,267	1.18
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	21,178	15,625	1.36
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	10,689	8,745	1.22
30. Sealants	ADA: D1351	992	824	1.20
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	5,898	4,736	1.25
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	9,310	5,805	1.60
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,123	5,687	1.25
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,870	2,965	1.64

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	8	0.3%
2. Ages 15 - 19	452	16.9%
3. Ages 20 - 24	938	35.2%
4. Ages 25 - 44	1,269	47.6%
5. Ages 45 and Over	1	0.0%
6. Total Patients (Sum lines 1-5)	2,668	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	1,333	50.0%	56	2.1%	52.1%
8. Second Trimester	894	33.5%	50	1.9%	35.4%
9. Third Trimester	307	11.5%	28	1.0%	12.6%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,705	1,142	67.0%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	32,116	14,384	44.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									0 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	289 17.8%	461 28.3%	573 35.2%	21 1.3%	5 0.3%	235 14.4%	7 0.4%	37 2.3%	1,628 100.0%
2. Deliveries performed by grantee provider									638 100.0%
3. Live Births < 1500 grams	7	8	5	0	0	2	0	4	26
4. Live Births 1500 - 2499 grams	32	25	40	1	0	12	0	5	115
5. Live Births ≥ 2500 grams	255	421	538	21	5	214	8	26	1,488
% Low and Very Low Birth Weight	13.3%	7.3%	7.7%	4.5%	0.0%	6.1%	0.0%	25.7%	8.7%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	94 5.8%		1,534 94.2%		1,628 100.0%				
3. Live Births < 1500 grams	2		24		26				
4. Live Births 1500 - 2499 grams	1		114		115				
5. Live Births ≥ 2500 grams	91		1,397		1,488				
% Low and Very Low Birth Weight	3.2%		9.0%		8.7%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	2,321	3,341	1,088	141	49	2,578	301	637	10,498
7a.	Estimated # patients with controlled blood pressure									5,995
7b.	Estimated % patients with controlled blood pressure**									57.1%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	387		10,111						10,498
7a.	Estimated # patients with controlled blood pressure									5,995
7b.	Estimated % patients with controlled blood pressure**									57.1%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	1,475	2,185	1,441	50	22	1,168	57	416	6,903
10a.	Estimated # patients with Hba1c < or= 9%									4,305
10b.	Estimated % patients with Hba1c < or= 9%**									62.4%
11a.	Estimated # patients with Hba1c < 7 %									2,154
11b.	Estimated % patients with Hba1c < 7 %**									31.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	217		6,665						6,903
10a.	Estimated # patients with Hba1c < or= 9%									4,305
10b.	Estimated % patients with Hba1c < or= 9%**									62.4%
11a.	Estimated # patients with Hba1c < 7 %									2,154
11b.	Estimated % patients with Hba1c < 7 %**									31.2%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Hawaii for 2008 : 14 Grantees**

Universal

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	31,165,789	15,973,397	47,139,186
2. Lab and X-ray	2,539,032	1,043,010	3,582,042
3. Medical/Other Direct	5,914,501	2,802,807	8,717,308
4. Total Medical Care Services (Sum lines 1-3)	39,619,322	19,819,214	59,438,536
Financial Costs for Other Clinical Services			
5. Dental	6,063,654	2,921,111	8,984,765
6. Mental Health	5,861,199	2,671,767	8,532,966
7. Substance Abuse	822,853	335,675	1,158,528
8a. Pharmacy not including pharmaceuticals	1,528,499	728,674	2,257,173
8b. Pharmaceuticals	4,244,452		4,244,452
9. Other Professional	869,539	506,927	1,376,466
10. Total Other Clinical Services (Sum lines 5-9)	19,390,196	7,164,154	26,554,350
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,380,385		3,380,385
11b. Transportation	424,450		424,450
11c. Outreach	1,251,791		1,251,791
11d. Patient and Community Education	2,069,443		2,069,443
11e. Eligibility Assistance	1,441,482		1,441,482
11f. Interpretation Services	416,169		416,169
11g. Other Enabling Services	420,227		420,227
11. Total Enabling Services Cost (Sum lines 11a-11g)	9,403,947	4,287,991	13,691,938
12. Other Related Services	2,422,815	1,111,652	3,534,467
13. Total Enabling and Other Services (Sum lines 11-12)	11,826,762	5,399,643	17,226,405
Overhead and Totals			
14. Facility	7,610,069		
15. Administration	24,772,942		
16. Total Overhead (Sum lines 14-15)	32,383,011		
17. Total Accrued Costs (Sum lines 4+10+13+16)	103,219,291		103,219,291
18. Value of Donated Facilities, Services and Supplies			1,074,613
19. Grand Total including Donations (Sum lines 17-18)			104,293,904

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	78.7%	30.2%	45.7%
2.	Lab and X-ray	6.4%	2.5%	3.5%
3.	Medical/Other Direct	14.9%	5.7%	8.4%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	38.4%	57.6%
Financial Costs for Other Clinical Services				
5.	Dental	31.3%	5.9%	8.7%
6.	Mental Health	30.2%	5.7%	8.3%
7.	Substance Abuse	4.2%	0.8%	1.1%
8a.	Pharmacy not including pharmaceuticals	7.9%	1.5%	2.2%
8b.	Pharmaceuticals	21.9%	4.1%	4.1%
9.	Other Professional	4.5%	0.8%	1.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	18.8%	25.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	28.6%	3.3%	3.3%
11b.	Transportation	3.6%	0.4%	0.4%
11c.	Outreach	10.6%	1.2%	1.2%
11d.	Patient and Community Education	17.5%	2.0%	2.0%
11e.	Eligibility Assistance	12.2%	1.4%	1.4%
11f.	Interpretation Services	3.5%	0.4%	0.4%
11g.	Other Enabling Services	3.6%	0.4%	0.4%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	79.5%	9.1%	13.3%
12.	Other Related Services	20.5%	2.3%	3.4%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	11.5%	16.7%
Overhead and Totals				
14.	Facility	23.5%	7.4%	
15.	Administration	76.5%	24.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.4%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Hawaii for 2008 : 14 Grantees**

Universal

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	15,818,445	33.1%	18.1%	11,602,459	26.3%	18.6%	73.3%
2a.	Medicaid Managed Care (capitated)	20,097,151	42.1%	23.0%	24,102,306	54.7%	38.7%	119.9%
2b.	Medicaid Managed Care (fee-for-service)	11,874,712	24.8%	13.6%	8,391,074	19.0%	13.5%	70.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	47,790,308	100.0%	54.7%	44,095,839	100.0%	70.7%	92.3%
4.	Medicare Non-Managed Care	9,732,290	98.8%	11.1%	5,688,099	98.7%	9.1%	58.4%
5a.	Medicare Managed Care (capitated)	76,007	0.8%	0.1%	43,759	0.8%	0.1%	57.6%
5b.	Medicare Managed Care (fee-for-service)	40,481	0.4%	0.0%	28,881	0.5%	0.0%	71.3%
6.	Total Medicare (Sum lines 4+5a+5b)	9,848,778	100.0%	11.3%	5,760,739	100.0%	9.2%	58.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	142,878	100.0%	0.2%	79,267	100.0%	0.1%	55.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	142,878	100.0%	0.2%	79,267	100.0%	0.1%	55.5%
10.	Private Non-Managed Care	13,823,787	88.9%	15.8%	8,247,023	89.6%	13.2%	59.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	1,725,087	11.1%	2.0%	959,358	10.4%	1.5%	55.6%
12.	Total Private (Sum lines 10+11a+11b)	15,548,874	100.0%	17.8%	9,206,381	100.0%	14.8%	59.2%
13.	Self Pay	14,111,444	100.0%	16.1%	3,190,725	100.0%	5.1%	22.6%
14.	Grand Total (Sum lines 3+6+9+12+13)	87,442,282		100.0%	62,332,951		100.0%	71.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	87,108	97,967		0	185,075	1.2%	4,179,501	26.4%
2a. Medicaid Managed Care (capitated)	6,109,171	4,864,321	1,615,235	0	12,588,727	62.6%	-4,005,155	-19.9%
2b. Medicaid Managed Care (fee-for-service)	1,146,248	577,621	54,586	0	1,778,455	15.0%	3,731,776	31.4%
3. Total Medicaid (Sum lines 1+2a+2b)	7,342,527	5,539,909	1,669,821	0	14,552,257	30.5%	3,906,122	8.2%
4. Medicare Non-Managed Care	0	99,263		0	99,263	1.0%	2,823,287	29.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	32,248	42.4%
5b. Medicare Managed Care (fee-for-service)	0	1,903	0	0	1,903	4.7%	12,223	30.2%
6. Total Medicare (Sum lines 4+5a+5b)	0	101,166	0	0	101,166	1.0%	2,867,758	29.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	54,060	37.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	54,060	37.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	4,459,803	32.3%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	714,237	41.4%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	5,174,040	33.3%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	7,342,527	5,641,075	1,669,821	0	14,653,423	16.8%	12,001,980	13.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	8,175,995	2,190,113

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Hawaii for 2008 : 14 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	11,574,962	90.1%
1c. Health Care for the Homeless	721,635	5.6%
1e. Public Housing Primary Care	446,314	3.5%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	12,742,911	99.2%
1h. Integrated Services Development Initiative	31,250	0.2%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	72,570	0.6%
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	12,846,731	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	3,267,766	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	3,267,766	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	10,308,481	46.5%
6a. State/Local Indigent Care Programs	3,861,014	17.4%
7. Local Government Grants and Contracts	932,445	4.2%
8. Foundation/Private Grants and Contracts	7,048,693	31.8%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	22,150,633	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,818,342	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	40,083,472	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009