

LIST OF GRANTEES (11 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ADAMS COUNTY HEALTH CENTER, INC	COUNCIL	ID	H80CS083292008	101840	CH
BENEWAH MEDICAL CENTER	PLUMMER	ID	H80CS005442008	101530	CH
BOUNDARY REGIONAL COMMUNITY HEALTH CENTER	BONNERS FERRY	ID	H80CS003022008	106300	CH,MH
DIRNE COMMUNITY HEALTH CENTER, INC.	COEUR D ALENE	ID	H80CS023312008	108170	CH,HCH
FAMILY HEALTH SERVICES CORPORATION	TWIN FALLS	ID	H80CS004252008	101650	CH,MH
GLENNS FERRY HEALTH CENTER, INC.	GLENNS FERRY	ID	H80CS004732008	101610	CH,MH
HEALTH WEST, INC.	POCATELLO	ID	H80CS003212008	100180	CH,MH
IDAHO MIGRANT COUNCIL	CALDWELL	ID	H80CS042012008	1011880	MH
TERRY REILLY HEALTH SERVICES	NAMPA	ID	H80CS006362008	100160	CH,HCH,MH
UPPER VALLEY COMMUNITY HEALTH SERVICES, INC.	SAINT ANTHONY	ID	H80CS087562008	1017440	CH
VALLEY FAMILY HEALTH CARE, INC.	PAYETTE	ID	H80CS005562008	101630	CH,MH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients				
1.	Under Age 1	1,572	1,533	3,105
2.	Age 1	1,042	983	2,025
3.	Age 2	857	859	1,716
4.	Age 3	824	850	1,674
5.	Age 4	935	785	1,720
6.	Age 5	835	770	1,605
7.	Age 6	708	723	1,431
8.	Age 7	666	658	1,324
9.	Age 8	687	670	1,357
10.	Age 9	654	637	1,291
11.	Age 10	641	650	1,291
12.	Age 11	650	615	1,265
13.	Age 12	679	750	1,429
14.	Age 13	661	701	1,362
15.	Age 14	747	787	1,534
16.	Age 15	714	849	1,563
17.	Age 16	808	989	1,797
18.	Age 17	725	1,068	1,793
19.	Age 18	755	1,157	1,912
20.	Age 19	701	1,116	1,817
Subtotal Patients (sum lines 1-20)		15,861	17,150	33,011
21.	Age 20	654	1,113	1,767
22.	Age 21	693	1,122	1,815
23.	Age 22	625	1,158	1,783
24.	Age 23	661	1,147	1,808
25.	Age 24	728	1,183	1,911
26.	Ages 25 - 29	3,314	5,425	8,739
27.	Ages 30 - 34	3,041	4,769	7,810
28.	Ages 35 - 39	3,102	4,369	7,471
29.	Ages 40 - 44	2,925	4,143	7,068
30.	Ages 45 - 49	3,232	4,473	7,705
31.	Ages 50 - 54	2,948	4,068	7,016
32.	Ages 55 - 59	2,500	3,318	5,818
33.	Ages 60 - 64	1,994	2,864	4,858
Subtotal Patients (sum lines 21-33)		26,417	39,152	65,569
34.	Ages 65 - 69	1,575	1,975	3,550
35.	Ages 70 - 74	1,036	1,343	2,379
36.	Ages 75 - 79	756	1,027	1,783
37.	Ages 80 - 84	516	770	1,286
38.	Ages 85 and over	397	781	1,178
Subtotal Patients (sum lines 34-38)		4,280	5,896	10,176
39.	Total Patients (sum lines 1-38)	46,558	62,198	108,756
Percent of Total		42.8%	57.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	33,018	30.4%
2. All others (including Unreported)	75,738	69.6%
4. Total Patients (sum lines 1-2 must = line 11)	108,756	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	39	0.0%	0.1%
5c. Other Pacific Islander	256	0.2%	0.4%
5. Subtotal (sum lines 5b + 5c)	295	0.3%	0.4%
5a. Asian	396	0.4%	0.6%
6. Black/African American	452	0.4%	0.7%
7. American Indian/Alaska Native	3,420	3.1%	5.0%
8. White	63,517	58.4%	92.2%
9. More than one race	781	0.7%	1.1%
10. Unreported / Refused to report	39,895	36.7%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	108,756	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	19,254	17.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	45,623	41.9%	61.9%		
2.	101 - 150%	16,121	14.8%	21.9%		
3.	151 - 200%	5,696	5.2%	7.7%		
4.	Over 200%	6,289	5.8%	8.5%		
5.	Unknown	35,027	32.2%			
6.	Total (sum lines 1-5)	108,756	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	11,608	41,271	52,879	48.6%	
8a.	Regular Medicaid (Title XIX)	15,136	5,882	21,018	19.3%	
8b.	CHIP Medicaid	38	0	38	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	15,174	5,882	21,056	19.4%	
9.	Medicare (Title XVIII)	8	10,222	10,230	9.4%	
10a.	Other Public Insurance non-S-CHIP	434	409	843	0.8%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	434	409	843	0.8%	
11.	Private Insurance	5,787	17,961	23,748	21.8%	
12.	Total (Sum Lines 7+8+9+10+11)	33,011	75,745	108,756	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	21,303	6,438	0	7,994	35,735
13c.	Total Member Months (Sum lines 13a+13b)	21,303	6,438	0	7,994	35,735
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			2,376	23.3%	
15.	Seasonal (330g grantees Only)			7,800	76.6%	
	Migrant/Seasonal (non-330 g grantees)			1	0.0%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			10,177	100.0%	
17.	Homeless Shelter (330h grantees Only)			1,002	33.8%	
18.	Transitional (330h grantees Only)			197	6.6%	
19.	Doubling Up (330h grantees Only)			1,320	44.5%	
20.	Street (330h grantees Only)			166	5.6%	
21.	Other (330h grantees Only)			128	4.3%	
22.	Unknown (330h grantees Only)			0	0.0%	
23.	Total Homeless (All Grantees Report This Line)			2,963	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			0		
25.	Total Veterans (All Grantees Report this Line)			1,617		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	38.96	116,341	
2.	General Practitioners	0.59	1,474	
3.	Internists	0.00	0	
4.	Obstetrician/Gynecologists	0.00	63	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	0	
8.	Total Physicians (Sum lines 1-7)	39.55	117,878	
9a.	Nurse Practitioners	18.59	55,214	
9b.	Physician Assistants	31.53	93,703	
10.	Certified Nurse Midwives	0.53	788	
10a.	Total Mid-Levels (Sum lines 9a-10)	50.65	149,705	
11.	Nurses	57.52	32,509	
12.	Other Medical Personnel	74.30		
13.	Laboratory Personnel	12.56		
14.	X-Ray Personnel	4.59		
15.	Total Medical (Sum lines 8+10a through 14)	239.17	300,092	93,366
16.	Dentists	20.77	47,388	
17.	Dental Hygienists	6.00	5,599	
18.	Dental Assistance,Aides,Techs	38.09		
19.	Total Dental Services (Sum lines 16-18)	64.86	52,987	20,939
20a.	Psychiatrists	2.21	5,533	
20a1.	Licensed Clinical Psychologists	2.96	2,140	
20a2.	Licensed Clinical Social Workers	14.97	13,926	
20b.	Other Licensed Mental Health Providers	15.37	27,879	
20c.	Other Mental Health Staff	0.20	165	
20.	Mental Health (Sum lines 20a-c)	35.71	49,643	6,275
21.	Substance Abuse Services	4.04	3,231	468
22.	Other Professional Services	0.04	42	27
23.	Pharmacy Personnel	14.47		
24.	Case Managers	7.50	8,537	
25.	Patient/Community Education Specialists	4.84	4,266	
26.	Outreach Workers	10.04		
27.	Transportation Staff	0.26		
27a.	Eligibility Assistance Workers	10.07		
27b.	Interpretation Staff	11.59		
28.	Other Enabling Services	3.07		
29.	Total Enabling Services (Sum lines 24-28)	47.37	12,803	5,908
29a.	Other Programs/Services	0.00		
30a.	Management and Support Staff	55.80		
30b.	Fiscal and Billing Staff	58.74		
30c.	IT Staff	14.17		
30.	Total Administrative Staff (Sum lines 30a-30c)	128.71		
31.	Facility Staff	14.03		
32.	Patient Support Staff	114.34		
33.	Total Administrative & Facility (Sum lines 30-32)	257.08		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	662.74	418,798	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	16.3%	5.9%	38.8%	27.8%
2.	General Practitioners	0.2%	0.1%	0.5%	0.4%
3.	Internists	0.0%	0.0%	0.0%	0.0%
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%
8.	Total Physicians (Sum lines 1-7)	16.5%	6.0%	39.3%	28.1%
9a.	Nurse Practitioners	7.8%	2.8%	18.4%	13.2%
9b.	Physician Assistants	13.2%	4.8%	31.2%	22.4%
10.	Certified Nurse Midwives	0.2%	0.1%	0.3%	0.2%
10a.	Total Mid-Levels (Sum lines 9a-10)	21.2%	7.6%	49.9%	35.7%
11.	Nurses	24.1%	8.7%	10.8%	7.8%
12.	Other Medical Personnel	31.1%	11.2%		
13.	Laboratory Personnel	5.3%	1.9%		
14.	X-Ray Personnel	1.9%	0.7%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	36.1%	100.0%	71.7%
16.	Dentists	32.0%	3.1%	89.4%	11.3%
17.	Dental Hygienists	9.3%	0.9%	10.6%	1.3%
18.	Dental Assistance,Aides,Techs	58.7%	5.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.8%	100.0%	12.7%
20a.	Psychiatrists	6.2%	0.3%	11.1%	1.3%
20a1.	Licensed Clinical Psychologists	8.3%	0.4%	4.3%	0.5%
20a2.	Licensed Clinical Social Workers	41.9%	2.3%	28.1%	3.3%
20b.	Other Licensed Mental Health Providers	43.0%	2.3%	56.2%	6.7%
20c.	Other Mental Health Staff	0.6%	0.0%	0.3%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	5.4%	100.0%	11.9%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	0.8%
22.	Other Professional Services	100.0%	0.0%	100.0%	0.0%
23.	Pharmacy Personnel	100.0%	2.2%		
24.	Case Managers	15.8%	1.1%	66.7%	2.0%
25.	Patient/Community Education Specialists	10.2%	0.7%	33.3%	1.0%
26.	Outreach Workers	21.2%	1.5%		
27.	Transportation Staff	0.5%	0.0%		
27a.	Eligibility Assistance Workers	21.3%	1.5%		
27b.	Interpretation Staff	24.5%	1.7%		
28.	Other Enabling Services	6.5%	0.5%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.1%	100.0%	3.1%
29a.	Other Programs/Services	-	0.0%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	21.7%	8.4%		
30b. Fiscal and Billing Staff	22.8%	8.9%		
30c. IT Staff	5.5%	2.1%		
30. Total Administrative Staff (Sum lines 30a-30c)	50.1%	19.4%		
31. Facility Staff	5.5%	2.1%		
32. Patient Support Staff	44.5%	17.3%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.8%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	20	11	1.82
2. Asymptomatic HIV	V08	0	0	-
3. Tuberculosis	010.xx - 018.xx	62	27	2.30
4. Syphilis and other venereal Diseases	090.xx - 099.xx	163	139	1.17
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	2,951	1,952	1.51
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	2,435	1,377	1.77
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	60	49	1.22
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,116	1,000	1.12
9. Diabetes Mellitus	250.xx; 775.1x;	18,077	6,650	2.72
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	3,179	1,336	2.38
11. Hypertension	410.xx - 405.xx;	16,429	8,568	1.92
12. Contact Dermatitis and other Eczema	692.xx	1,778	1,543	1.15
13. Dehydration	276.5x	71	57	1.25
14. Exposure to Heat or Cold	991.xx - 992.xx	45	18	2.50
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	4,949	3,709	1.33
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	243	168	1.45
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	883	370	2.39

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	823	409	2.01
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,091	387	2.82
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	23,460	7,623	3.08
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	9,419	3,159	2.98
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	2,537	900	2.82
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	19,941	3,521	5.66
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,576	1,538	1.02
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	1,696	1,651	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	8,657	7,904	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	20,971	16,016	1.31
25.	Contraceptive Management	ICD - 9: V25.xx	7,017	3,917	1.79
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	14,236	7,952	1.79

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	144	142	1.01
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	22,712	18,009	1.26
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	9,212	7,311	1.26
30. Sealants	ADA: D1351	1,916	1,440	1.33
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	5,422	4,692	1.16
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	12,269	6,613	1.86
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,743	6,335	1.22
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,670	3,517	1.61

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	6	0.3%
2. Ages 15 - 19	408	17.5%
3. Ages 20 - 24	824	35.4%
4. Ages 25 - 44	1,082	46.5%
5. Ages 45 and Over	6	0.3%
6. Total Patients (Sum lines 1-5)	2,326	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	1,421	61.1%	27	1.2%	62.3%
8. Second Trimester	678	29.1%	22	0.9%	30.1%
9. Third Trimester	172	7.4%	6	0.3%	7.7%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,649	1,017	61.7%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	33,569	15,033	44.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:								0 100.0%	
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	7 0.5%	0 0.0%	1 0.1%	2 0.1%	19 1.3%	539 36.5%	2 0.1%	907 61.4%	1,477 100.0%
2. Deliveries performed by grantee provider								1,181 100.0%	
3. Live Births < 1500 grams	0	0	0	0	0	1	0	6 7	
4. Live Births 1500 - 2499 grams	0	0	0	0	0	29	0	46 75	
5. Live Births ≥ 2500 grams	6	0	2	2	17	484	2	858 1,371	
% Low and Very Low Birth Weight	0.0%	-	0.0%	0.0%	0.0%	5.8%	0.0%	5.7% 5.6%	
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	934 63.2%		543 36.8%		1,477 100.0%				
3. Live Births < 1500 grams	4		3		7				
4. Live Births 1500 - 2499 grams	37		38		75				
5. Live Births ≥ 2500 grams	891		480		1,371				
% Low and Very Low Birth Weight	4.4%		7.9%		5.6%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	3	-	10	19	261	6,480	8	1,548	8,409
7a.	Estimated # patients with controlled blood pressure									5,141
7b.	Estimated % patients with controlled blood pressure**									61.1%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	776		7,614						8,409
7a.	Estimated # patients with controlled blood pressure									5,141
7b.	Estimated % patients with controlled blood pressure**									61.1%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Idaho for 2008 : 11 Grantees**

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	14	1	10	6	179	3,686	3	1,664	5,620
10a.	Estimated # patients with Hba1c < or= 9%									4,265
10b.	Estimated % patients with Hba1c < or= 9%**									75.9%
11a.	Estimated # patients with Hba1c < 7 %									2,711
11b.	Estimated % patients with Hba1c < 7 %**									48.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	878		4,732					5,620	
10a.	Estimated # patients with Hba1c < or= 9%								4,265	
10b.	Estimated % patients with Hba1c < or= 9%**								75.9%	
11a.	Estimated # patients with Hba1c < 7 %								2,711	
11b.	Estimated % patients with Hba1c < 7 %**								48.2%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Idaho for 2008 : 11 Grantees**

Universal

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	19,265,024	8,512,800	27,777,824
2. Lab and X-ray	1,593,398	780,368	2,373,766
3. Medical/Other Direct	2,782,579	1,223,818	4,006,397
4. Total Medical Care Services (Sum lines 1-3)	23,641,001	10,516,986	34,157,987
Financial Costs for Other Clinical Services			
5. Dental	6,474,883	2,693,152	9,168,035
6. Mental Health	3,086,735	1,557,419	4,644,154
7. Substance Abuse	249,970	98,152	348,122
8a. Pharmacy not including pharmaceuticals	1,189,193	552,117	1,741,310
8b. Pharmaceuticals	1,499,424		1,499,424
9. Other Professional	638	199	837
10. Total Other Clinical Services (Sum lines 5-9)	12,500,843	4,901,039	17,401,882
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	416,578		416,578
11b. Transportation	23,033		23,033
11c. Outreach	477,152		477,152
11d. Patient and Community Education	283,825		283,825
11e. Eligibility Assistance	317,192		317,192
11f. Interpretation Services	312,701		312,701
11g. Other Enabling Services	142,627		142,627
11. Total Enabling Services Cost (Sum lines 11a-11g)	1,973,108	903,723	2,876,831
12. Other Related Services	0	0	0
13. Total Enabling and Other Services (Sum lines 11-12)	1,973,108	903,723	2,876,831
Overhead and Totals			
14. Facility	3,838,175		
15. Administration	12,483,573		
16. Total Overhead (Sum lines 14-15)	16,321,748		
17. Total Accrued Costs (Sum lines 4+10+13+16)	54,436,700		54,436,700
18. Value of Donated Facilities, Services and Supplies			2,451,887
19. Grand Total including Donations (Sum lines 17-18)			56,888,587

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	81.5%	35.4%	51.0%
2.	Lab and X-ray	6.7%	2.9%	4.4%
3.	Medical/Other Direct	11.8%	5.1%	7.4%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	43.4%	62.7%
Financial Costs for Other Clinical Services				
5.	Dental	51.8%	11.9%	16.8%
6.	Mental Health	24.7%	5.7%	8.5%
7.	Substance Abuse	2.0%	0.5%	0.6%
8a.	Pharmacy not including pharmaceuticals	9.5%	2.2%	3.2%
8b.	Pharmaceuticals	12.0%	2.8%	2.8%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	23.0%	32.0%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	21.1%	0.8%	0.8%
11b.	Transportation	1.2%	0.0%	0.0%
11c.	Outreach	24.2%	0.9%	0.9%
11d.	Patient and Community Education	14.4%	0.5%	0.5%
11e.	Eligibility Assistance	16.1%	0.6%	0.6%
11f.	Interpretation Services	15.8%	0.6%	0.6%
11g.	Other Enabling Services	7.2%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	100.0%	3.6%	5.3%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	3.6%	5.3%
Overhead and Totals				
14.	Facility	23.5%	7.1%	
15.	Administration	76.5%	22.9%	
16.	Total Overhead (Sum lines 14-15)	100.0%	30.0%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			4.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	13,141,660	100.0%	22.6%	12,695,417	100.0%	40.3%	96.6%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	13,141,660	100.0%	22.6%	12,695,417	100.0%	40.3%	96.6%
4.	Medicare Non-Managed Care	5,837,642	100.0%	10.0%	4,345,484	100.0%	13.8%	74.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	5,837,642	100.0%	10.0%	4,345,484	100.0%	13.8%	74.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	551,635	100.0%	0.9%	399,967	100.0%	1.3%	72.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	551,635	100.0%	0.9%	399,967	100.0%	1.3%	72.5%
10.	Private Non-Managed Care	10,080,197	100.0%	17.3%	6,433,271	100.0%	20.4%	63.8%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	10,080,197	100.0%	17.3%	6,433,271	100.0%	20.4%	63.8%
13.	Self Pay	28,650,919	100.0%	49.2%	7,612,139	100.0%	24.2%	26.6%
14.	Grand Total (Sum lines 3+6+9+12+13)	58,262,053		100.0%	31,486,278		100.0%	54.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
1. Medicaid Non-Managed Care	177,044	865,509		0	1,042,553	7.9%	1,010,343	7.7%	
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-	
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-	
3. Total Medicaid (Sum lines 1+2a+2b)	177,044	865,509	0	0	1,042,553	7.9%	1,010,343	7.7%	
4. Medicare Non-Managed Care	22,455	69,507		0	91,962	1.6%	1,076,126	18.4%	
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-	
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-	
6. Total Medicare (Sum lines 4+5a+5b)	22,455	69,507	0	0	91,962	1.6%	1,076,126	18.4%	
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	122,233	22.2%	
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-	
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-	
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	122,233	22.2%	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Idaho for 2008 : 11 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
10. Private Non-Managed Care				0	0	0.0%	3,071,683	30.5%	
11a. Private Managed Care (Capitated)			0	0	0	-	0	-	
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-	
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	3,071,683	30.5%	
13. Self Pay									
14. Grand Total (Sum lines 3+6+9+12+13)	199,499	935,016	0	0	1,134,515	1.9%	5,280,385	9.1%	

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	19,503,334	2,701,110

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Idaho for 2008 : 11 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	3,837,876	23.6%
1b. Community Health Center	10,946,405	67.4%
1c. Health Care for the Homeless	1,449,176	8.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	16,233,457	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	16,233,457	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	135,000	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	135,000	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	647,639	9.6%
6a. State/Local Indigent Care Programs	4,395,132	65.5%
7. Local Government Grants and Contracts	320,349	4.8%
8. Foundation/Private Grants and Contracts	1,350,731	20.1%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	6,713,851	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	795,553	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	23,877,861	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009