

LIST OF GRANTEES (36 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ACCESS COMMUNITY HEALTH NETWORK	CHICAGO	IL	H80CS008342008	051750	CH,PHPC
ALIVIO MEDICAL CENTER	CHICAGO	IL	H80CS001162008	056620	CH
ASIAN HUMAN SERVICES FAMILY HEALTH CENTER, INC.	CHICAGO	IL	H80CS023272008	0518270	CH
AUNT MARTHA'S YOUTH SERVICE CENTER, INC.	CHICAGO HEIGHTS	IL	H80CS006852008	059720	CH,HCH
BELOVED COMMUNITY FAMILY WELLNESS CENTER	CHICAGO	IL	H80CS082582008	0535370	CH
CASS COUNTY HEALTH DEPARTMENT	VIRGINIA	IL	H80CS087772008	0537670	CH
CENTRAL COUNTIES HEALTH CENTERS, INC.	SPRINGFIELD	IL	H80CS005332008	059700	CH,HCH
CHICAGO FAMILY HEALTH CENTER, INC.	CHICAGO	IL	H80CS005142008	051050	CH
CHRISTIAN COMMUNITY HEALTH CENTER	CHICAGO	IL	H80CS005942008	0512480	CH
CHRISTOPHER RURAL HEALTH PLANNING CORP.	CHRISTOPHER	IL	H80CS007262008	052130	CH
CIRCLE FAMILY HEALTH CARE	CHICAGO	IL	H80CS004002008	053130	CH
COMMUNITY HEALTH & EMERGENCY SVCS., INC.	CARBONDALE	IL	H80CS006802008	050030	CH
COMMUNITY HEALTH IMPROVEMENT	DECATUR	IL	H80CS006812008	053150	CH
COMMUNITY HEALTH PARTNERSHIP OF ILLINOIS	CHICAGO	IL	H80CS007482008	050060	MH
CRUSADERS CENTRAL CLINIC ASSOCIATION	ROCKFORD	IL	H80CS001132008	052760	CH,HCH
ERIE FAMILY HEALTH CENTER, INC.	CHICAGO	IL	H80CS001152008	053210	CH
FAMILY CHRISTIAN HEALTH CENTER	HARVEY	IL	H80CS008792008	059300	CH
FRIEND FAMILY HEALTH CENTER, INC.	CHICAGO	IL	H80CS001202008	059110	CH
GREATER ELGIN FAMILY CARE CENTER	ELGIN	IL	H80CS002882008	0515160	CH
HEARTLAND COMMUNITY HEALTH CLINIC	PEORIA	IL	H80CS024572008	0518330	CH
HEARTLAND HEALTH OUTREACH, INC.	CHICAGO	IL	H80CS001112008	051900	HCH
HEARTLAND INTERNATIONAL HEALTH CENTER	CHICAGO	IL	H80CS002152008	0512780	CH
HENDERSON CO. RURAL HEALTH CENTER, INC.	OQUAWKA	IL	H80CS001922008	052140	CH
LAKE COUNTY HEALTH DEPARTMENT	WAUKEGAN	IL	H80CS001192008	058870	CH
LAWNDALE CHRISTIAN HEALTH CENTER	CHICAGO	IL	H80CS007252008	056420	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
NEAR NORTH HEALTH SERVICE CORPORATION	CHICAGO	IL	H80CS001942008	053280	CH
PCC COMMUNITY WELLNESS CENTER	OAK PARK	IL	H80CS002762008	057440	CH
PRIMECARE COMMUNITY HEALTH, INC.	CHICAGO	IL	H80CS003412008	0510220	CH
RURAL HEALTH, INC.	ANNA	IL	H80CS007112008	052180	CH
SHAWNEE HEALTH SERVICE	CARTERVILLE	IL	H80CS006672008	050040	CH,MH
SOUTHERN ILLINOIS HEALTHCARE FOUNDATION	SAUGET	IL	H80CS001952008	053320	CH,HCH,MH,PHPC
TCA HEALTH INC.	CHICAGO	IL	H80CS001092008	051030	CH,PHPC
UNIVERSITY OF ILLINOIS @ CHICAGO	CHICAGO	IL	H80CS003242008	057580	CH,PHPC
VISITING NURSE ASSOC OF FOX VALLEY	AURORA	IL	H80CS039832008	0526100	CH
WHITESIDE COUNTY HEALTH DEPARTMENT AND WHITESIDE COUNTY COMMUNITY HEALTH CLINIC, INC.	ROCK FALLS	IL	H80CS066602008	059840	CH
WILL COUNTY HEALTH DEPARTMENT/WILL COUNTY CHC	JOLIET	IL	H80CS004762008	057880	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	22,690	21,752	44,442
2. Age 1	14,400	13,948	28,348
3. Age 2	12,294	12,016	24,310
4. Age 3	12,139	11,617	23,756
5. Age 4	12,119	11,807	23,926
6. Age 5	11,893	11,715	23,608
7. Age 6	9,704	9,490	19,194
8. Age 7	9,118	8,937	18,055
9. Age 8	8,668	8,416	17,084
10. Age 9	8,012	7,806	15,818
11. Age 10	8,049	8,198	16,247
12. Age 11	8,239	8,285	16,524
13. Age 12	7,736	7,810	15,546
14. Age 13	7,851	8,148	15,999
15. Age 14	9,343	10,243	19,586
16. Age 15	8,636	10,438	19,074
17. Age 16	7,169	10,799	17,968
18. Age 17	6,299	12,332	18,631
19. Age 18	5,480	12,517	17,997
20. Age 19	4,260	12,633	16,893
Subtotal Patients (sum lines 1-20)	194,099	218,907	413,006
21. Age 20	3,415	12,604	16,019
22. Age 21	3,476	12,635	16,111
23. Age 22	3,517	12,725	16,242
24. Age 23	3,566	12,853	16,419
25. Age 24	3,786	12,783	16,569
26. Ages 25 - 29	20,046	61,957	82,003
27. Ages 30 - 34	18,933	50,204	69,137
28. Ages 35 - 39	19,501	42,982	62,483
29. Ages 40 - 44	19,854	35,886	55,740
30. Ages 45 - 49	21,023	33,451	54,474
31. Ages 50 - 54	19,111	28,944	48,055
32. Ages 55 - 59	14,509	22,910	37,419
33. Ages 60 - 64	9,827	17,332	27,159
Subtotal Patients (sum lines 21-33)	160,564	357,266	517,830
34. Ages 65 - 69	6,879	10,713	17,592
35. Ages 70 - 74	4,262	7,152	11,414
36. Ages 75 - 79	2,908	5,011	7,919
37. Ages 80 - 84	1,757	3,587	5,344
38. Ages 85 and over	1,353	3,396	4,749
Subtotal Patients (sum lines 34-38)	17,159	29,859	47,018
39. Total Patients (sum lines 1-38)	371,822	606,032	977,854
Percent of Total	38.0%	62.0%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	334,848	34.2%
2. All others (including Unreported)	643,006	65.8%
4. Total Patients (sum lines 1-2 must = line 11)	977,854	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	85	0.0%	0.0%
5c. Other Pacific Islander	827	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	912	0.1%	0.1%
5a. Asian	11,723	1.2%	1.6%
6. Black/African American	351,496	35.9%	47.3%
7. American Indian/Alaska Native	3,424	0.4%	0.5%
8. White	262,123	26.8%	35.3%
9. More than one race	113,498	11.6%	15.3%
10. Unreported / Refused to report	234,678	24.0%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	977,854	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	221,495	22.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	566,304	57.9%	73.6%		
2.	101 - 150%	105,019	10.7%	13.7%		
3.	151 - 200%	44,692	4.6%	5.8%		
4.	Over 200%	53,147	5.4%	6.9%		
5.	Unknown	208,692	21.3%			
6.	Total (sum lines 1-5)	977,854	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	45,759	258,318	304,077	31.1%	
8a.	Regular Medicaid (Title XIX)	290,422	170,282	460,704	47.1%	
8b.	CHIP Medicaid	38,461	1,212	39,673	4.1%	
9.	Total Medicaid (Sum lines 8a+8b)	328,883	171,494	500,377	51.2%	
9.	Medicare (Title XVIII)	55	53,931	53,986	5.5%	
10a.	Other Public Insurance non-S-CHIP	0	411	411	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	411	411	0.0%	
11.	Private Insurance	38,309	80,694	119,003	12.2%	
12.	Total (Sum Lines 7+8+9+10+11)	413,006	564,848	977,854	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	762,088	22,704	0	344,756	1,129,548
13b.	Fee-for-service Member months	46,823	1,033	0	3,089	50,945
13c.	Total Member Months (Sum lines 13a+13b)	808,911	23,737	0	347,845	1,180,493
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			6,334	41.7%	
15.	Seasonal (330g grantees Only)			3,964	26.1%	
	Migrant/Seasonal (non-330 g grantees)			4,902	32.3%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			15,200	100.0%	
17.	Homeless Shelter (330h grantees Only)			8,281	25.8%	
18.	Transitional (330h grantees Only)			3,948	12.3%	
19.	Doubling Up (330h grantees Only)			1,081	3.4%	
20.	Street (330h grantees Only)			272	0.8%	
21.	Other (330h grantees Only)			1,093	3.4%	
22.	Unknown (330h grantees Only)			9,814	30.6%	
23.	Total Homeless (All Grantees Report This Line)			32,036	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			14,238		
25.	Total Veterans (All Grantees Report this Line)			5,281		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	236.65	952,105	
2.	General Practitioners	9.01	34,161	
3.	Internists	83.19	348,224	
4.	Obstetrician/Gynecologists	103.88	334,274	
5.	Pediatricians	117.63	490,215	
7.	Other Specialty Physicians	11.83	42,242	
8.	Total Physicians (Sum lines 1-7)	562.19	2,201,221	
9a.	Nurse Practitioners	125.48	342,263	
9b.	Physician Assistants	58.35	195,324	
10.	Certified Nurse Midwives	42.21	90,057	
10a.	Total Mid-Levels (Sum lines 9a-10)	226.04	627,644	
11.	Nurses	430.94	79,682	
12.	Other Medical Personnel	968.92		
13.	Laboratory Personnel	64.24		
14.	X-Ray Personnel	8.48		
15.	Total Medical (Sum lines 8+10a through 14)	2,260.81	2,908,547	906,367
16.	Dentists	72.41	223,011	
17.	Dental Hygienists	23.86	30,146	
18.	Dental Assistance,Aides,Techs	141.62		
19.	Total Dental Services (Sum lines 16-18)	237.89	253,157	117,981
20a.	Psychiatrists	20.23	60,531	
20a1.	Licensed Clinical Psychologists	10.59	8,322	
20a2.	Licensed Clinical Social Workers	53.95	42,071	
20b.	Other Licensed Mental Health Providers	27.21	17,645	
20c.	Other Mental Health Staff	70.50	47,180	
20.	Mental Health (Sum lines 20a-c)	182.48	175,749	32,165
21.	Substance Abuse Services	9.91	6,941	1,200
22.	Other Professional Services	12.28	19,155	10,408
23.	Pharmacy Personnel	34.62		
24.	Case Managers	252.73	162,592	
25.	Patient/Community Education Specialists	107.87	94,529	
26.	Outreach Workers	86.23		
27.	Transportation Staff	22.84		
27a.	Eligibility Assistance Workers	89.75		
27b.	Interpretation Staff	51.25		
28.	Other Enabling Services	67.74		
29.	Total Enabling Services (Sum lines 24-28)	678.41	257,121	91,895
29a.	Other Programs/Services	113.63		
30a.	Management and Support Staff	522.08		
30b.	Fiscal and Billing Staff	373.88		
30c.	IT Staff	54.58		
30.	Total Administrative Staff (Sum lines 30a-30c)	950.54		
31.	Facility Staff	136.75		
32.	Patient Support Staff	844.40		
33.	Total Administrative & Facility (Sum lines 30-32)	1,931.69		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	5,461.72	3,620,670	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.5%	4.3%	32.7%	26.3%
2.	General Practitioners	0.4%	0.2%	1.2%	0.9%
3.	Internists	3.7%	1.5%	12.0%	9.6%
4.	Obstetrician/Gynecologists	4.6%	1.9%	11.5%	9.2%
5.	Pediatricians	5.2%	2.2%	16.9%	13.5%
7.	Other Specialty Physicians	0.5%	0.2%	1.5%	1.2%
8.	Total Physicians (Sum lines 1-7)	24.9%	10.3%	75.7%	60.8%
9a.	Nurse Practitioners	5.6%	2.3%	11.8%	9.5%
9b.	Physician Assistants	2.6%	1.1%	6.7%	5.4%
10.	Certified Nurse Midwives	1.9%	0.8%	3.1%	2.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	10.0%	4.1%	21.6%	17.3%
11.	Nurses	19.1%	7.9%	2.7%	2.2%
12.	Other Medical Personnel	42.9%	17.7%		
13.	Laboratory Personnel	2.8%	1.2%		
14.	X-Ray Personnel	0.4%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	41.4%	100.0%	80.3%
16.	Dentists	30.4%	1.3%	88.1%	6.2%
17.	Dental Hygienists	10.0%	0.4%	11.9%	0.8%
18.	Dental Assistance,Aides,Techs	59.5%	2.6%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	4.4%	100.0%	7.0%
20a.	Psychiatrists	11.1%	0.4%	34.4%	1.7%
20a1.	Licensed Clinical Psychologists	5.8%	0.2%	4.7%	0.2%
20a2.	Licensed Clinical Social Workers	29.6%	1.0%	23.9%	1.2%
20b.	Other Licensed Mental Health Providers	14.9%	0.5%	10.0%	0.5%
20c.	Other Mental Health Staff	38.6%	1.3%	26.8%	1.3%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.3%	100.0%	4.9%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.5%
23.	Pharmacy Personnel	100.0%	0.6%		
24.	Case Managers	37.3%	4.6%	63.2%	4.5%
25.	Patient/Community Education Specialists	15.9%	2.0%	36.8%	2.6%
26.	Outreach Workers	12.7%	1.6%		
27.	Transportation Staff	3.4%	0.4%		
27a.	Eligibility Assistance Workers	13.2%	1.6%		
27b.	Interpretation Staff	7.6%	0.9%		
28.	Other Enabling Services	10.0%	1.2%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	12.4%	100.0%	7.1%
29a.	Other Programs/Services	100.0%	2.1%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	27.0%	9.6%		
30b. Fiscal and Billing Staff	19.4%	6.8%		
30c. IT Staff	2.8%	1.0%		
30. Total Administrative Staff (Sum lines 30a-30c)	49.2%	17.4%		
31. Facility Staff	7.1%	2.5%		
32. Patient Support Staff	43.7%	15.5%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	35.4%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	13,151	3,601	3.65
2. Asymptomatic HIV	V08	2,696	946	2.85
3. Tuberculosis	010.xx - 018.xx	925	594	1.56
4. Syphilis and other venereal Diseases	090.xx - 099.xx	5,962	5,114	1.17
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	44,732	28,711	1.56
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	25,185	16,255	1.55
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	1,424	1,106	1.29
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	14,005	9,712	1.44
9. Diabetes Mellitus	250.xx; 775.1x;	141,079	55,934	2.52
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	23,415	10,849	2.16
11. Hypertension	410.xx - 405.xx;	167,592	84,712	1.98
12. Contact Dermatitis and other Eczema	692.xx	18,756	16,493	1.14
13. Dehydration	276.5x	991	589	1.68
14. Exposure to Heat or Cold	991.xx - 992.xx	161	130	1.24
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	44,146	32,072	1.38
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	4,053	2,763	1.47
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,579	3,039	1.51

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,699	1,755	2.11
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	15,283	4,847	3.15
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	63,582	26,327	2.42
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	21,162	11,309	1.87
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	18,906	7,220	2.62
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	93,205	26,281	3.55
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	57,408	55,559	1.03
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	11,861	11,016	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	136,500	124,823	1.09
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	312,649	202,788	1.54
25.	Contraceptive Management	ICD - 9: V25.xx	130,888	72,451	1.81
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	335,741	180,196	1.86

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	4,593	4,104	1.12
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	108,203	90,731	1.19
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	63,890	53,038	1.20
30. Sealants	ADA: D1351	14,206	9,006	1.58
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	45,158	38,725	1.17
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	55,338	29,358	1.88
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	29,095	20,817	1.40
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	17,088	9,170	1.86

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Illinois for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	230	0.5%
2. Ages 15 - 19	8,747	19.8%
3. Ages 20 - 24	14,283	32.4%
4. Ages 25 - 44	20,765	47.1%
5. Ages 45 and Over	89	0.2%
6. Total Patients (Sum lines 1-5)	44,114	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	28,888	65.5%	695	1.6%	67.1%
8. Second Trimester	11,191	25.4%	365	0.8%	26.2%
9. Third Trimester	2,803	6.4%	172	0.4%	6.7%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	23,780	13,662	57.5%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	318,321	173,154	54.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									20 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	187 0.9%	5 0.0%	18 0.1%	7,697 35.2%	18 0.1%	4,426 20.2%	3,330 15.2%	6,200 28.3%	21,881 100.0%
2. Deliveries performed by grantee provider									18,700 100.0%
3. Live Births < 1500 grams	1	0	0	161	0	76	33	70	341
4. Live Births 1500 - 2499 grams	10	0	3	721	5	335	174	352	1,600
5. Live Births ≥ 2500 grams	181	20	32	6,762	17	3,916	3,157	5,948	20,033
% Low and Very Low Birth Weight	5.7%	0.0%	8.6%	11.5%	22.7%	9.5%	6.2%	6.6%	8.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	10,485 47.9%		11,396 52.1%				21,881 100.0%		
3. Live Births < 1500 grams	103		238				341		
4. Live Births 1500 - 2499 grams	538		1,062				1,600		
5. Live Births ≥ 2500 grams	10,070		9,963				20,033		
% Low and Very Low Birth Weight	6.0%		11.5%				8.8%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	1,190	-	4	42,099	12	29,698	5,767	12,359	92,022
7a.	Estimated # patients with controlled blood pressure									58,137
7b.	Estimated % patients with controlled blood pressure**									63.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)				
6.	Total patients aged 18 + with hypertension	16,163		75,457			92,022			
7a.	Estimated # patients with controlled blood pressure						58,137			
7b.	Estimated % patients with controlled blood pressure**						63.2%			

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	948	1	4	18,282	27	14,052	7,644	11,469	52,816
10a.	Estimated # patients with Hba1c < or= 9%									33,492
10b.	Estimated % patients with Hba1c < or= 9%**									63.4%
11a.	Estimated # patients with Hba1c < 7 %									19,275
11b.	Estimated % patients with Hba1c < 7 %**									36.5%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	18,504		34,225					52,816	
10a.	Estimated # patients with Hba1c < or= 9%								33,492	
10b.	Estimated % patients with Hba1c < or= 9%**								63.4%	
11a.	Estimated # patients with Hba1c < 7 %								19,275	
11b.	Estimated % patients with Hba1c < 7 %**								36.5%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	221,588,276	112,633,951	334,222,227
2. Lab and X-ray	9,112,140	4,374,861	13,487,001
3. Medical/Other Direct	18,620,199	10,762,258	29,382,457
4. Total Medical Care Services (Sum lines 1-3)	249,320,615	127,771,070	377,091,685
Financial Costs for Other Clinical Services			
5. Dental	20,042,672	10,489,275	30,531,947
6. Mental Health	12,505,426	5,886,851	18,392,277
7. Substance Abuse	540,184	268,030	808,214
8a. Pharmacy not including pharmaceuticals	2,854,250	2,411,261	5,265,511
8b. Pharmaceuticals	6,448,363		6,448,363
9. Other Professional	3,672,353	1,693,275	5,365,628
10. Total Other Clinical Services (Sum lines 5-9)	46,063,248	20,748,692	66,811,940
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	12,207,336		12,207,336
11b. Transportation	1,098,745		1,098,745
11c. Outreach	3,431,923		3,431,923
11d. Patient and Community Education	5,748,554		5,748,554
11e. Eligibility Assistance	3,601,398		3,601,398
11f. Interpretation Services	1,843,081		1,843,081
11g. Other Enabling Services	1,728,135		1,728,135
11. Total Enabling Services Cost (Sum lines 11a-11g)	29,659,172	15,002,678	44,661,850
12. Other Related Services	7,076,810	3,183,015	10,259,825
13. Total Enabling and Other Services (Sum lines 11-12)	36,735,982	18,185,693	54,921,675
Overhead and Totals			
14. Facility	41,904,169		
15. Administration	124,801,286		
16. Total Overhead (Sum lines 14-15)	166,705,455		
17. Total Accrued Costs (Sum lines 4+10+13+16)	498,825,300		498,825,300
18. Value of Donated Facilities, Services and Supplies			11,927,179
19. Grand Total including Donations (Sum lines 17-18)			510,752,479

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Services	Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
	% of Category	% of Total	% of Total
Financial Costs for Medical Care			
1. Medical Staff	88.9%	44.4%	67.0%
2. Lab and X-ray	3.7%	1.8%	2.7%
3. Medical/Other Direct	7.5%	3.7%	5.9%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	50.0%	75.6%
Financial Costs for Other Clinical Services			
5. Dental	43.5%	4.0%	6.1%
6. Mental Health	27.1%	2.5%	3.7%
7. Substance Abuse	1.2%	0.1%	0.2%
8a. Pharmacy not including pharmaceuticals	6.2%	0.6%	1.1%
8b. Pharmaceuticals	14.0%	1.3%	1.3%
9. Other Professional	8.0%	0.7%	1.1%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	9.2%	13.4%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	33.2%	2.4%	2.4%
11b. Transportation	3.0%	0.2%	0.2%
11c. Outreach	9.3%	0.7%	0.7%
11d. Patient and Community Education	15.6%	1.2%	1.2%
11e. Eligibility Assistance	9.8%	0.7%	0.7%
11f. Interpretation Services	5.0%	0.4%	0.4%
11g. Other Enabling Services	4.7%	0.3%	0.3%
11. Total Enabling Services Cost (Sum lines 11a-11g)	80.7%	5.9%	9.0%
12. Other Related Services	19.3%	1.4%	2.1%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.4%	11.0%
Overhead and Totals			
14. Facility	25.1%	8.4%	
15. Administration	74.9%	25.0%	
16. Total Overhead (Sum lines 14-15)	100.0%	33.4%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Illinois for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	326,395,416	92.0%	57.6%	196,119,310	84.9%	63.9%	60.1%
2a.	Medicaid Managed Care (capitated)	26,780,823	7.6%	4.7%	34,414,715	14.9%	11.2%	128.5%
2b.	Medicaid Managed Care (fee-for-service)	1,473,297	0.4%	0.3%	555,796	0.2%	0.2%	37.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	354,649,536	100.0%	62.5%	231,089,821	100.0%	75.2%	65.2%
4.	Medicare Non-Managed Care	28,323,751	98.7%	5.0%	18,138,825	83.8%	5.9%	64.0%
5a.	Medicare Managed Care (capitated)	273,529	1.0%	0.0%	3,497,824	16.2%	1.1%	1278.8%
5b.	Medicare Managed Care (fee-for-service)	107,231	0.4%	0.0%	3,838	0.0%	0.0%	3.6%
6.	Total Medicare (Sum lines 4+5a+5b)	28,704,511	100.0%	5.1%	21,640,487	100.0%	7.0%	75.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	3,957,023	100.0%	0.7%	2,634,114	100.0%	0.9%	66.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	3,957,023	100.0%	0.7%	2,634,114	100.0%	0.9%	66.6%
10.	Private Non-Managed Care	42,475,572	80.9%	7.5%	22,587,624	66.1%	7.4%	53.2%
11a.	Private Managed Care (Capitated)	8,231,141	15.7%	1.5%	10,758,876	31.5%	3.5%	130.7%
11b.	Private Managed Care (fee-for-service)	1,805,041	3.4%	0.3%	800,168	2.3%	0.3%	44.3%
12.	Total Private (Sum lines 10+11a+11b)	52,511,754	100.0%	9.3%	34,146,668	100.0%	11.1%	65.0%
13.	Self Pay	127,246,475	100.0%	22.4%	17,597,692	100.0%	5.7%	13.8%
14.	Grand Total (Sum lines 3+6+9+12+13)	567,069,299		100.0%	307,108,782		100.0%	54.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
1. Medicaid Non-Managed Care	836,170	1,753,893		0	2,590,063	0.8%	113,194,269	34.7%	
2a. Medicaid Managed Care (capitated)	7,630,367	937,366	3,232,255	0	11,799,988	44.1%	5,009,757	18.7%	
2b. Medicaid Managed Care (fee-for-service)	82,020	12,732	8,257	0	103,009	7.0%	540,608	36.7%	
3. Total Medicaid (Sum lines 1+2a+2b)	8,548,557	2,703,991	3,240,512	0	14,493,060	4.1%	118,744,634	33.5%	
4. Medicare Non-Managed Care	253,846	298,878		7,800	544,924	1.9%	5,811,656	20.5%	
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	-3,225,125	-1179.1%	
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	60,914	56.8%	
6. Total Medicare (Sum lines 4+5a+5b)	253,846	298,878	0	7,800	544,924	1.9%	2,647,445	9.2%	
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	1,013,679	25.6%	
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			43,890	0	43,890	-	0	-	
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-	
9. Total Other Public (Sum lines 7+8a+8b)			43,890	0	43,890	1.1%	1,013,679	25.6%	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	33,990,829	80.0%
11a. Private Managed Care (Capitated)			1,447,967	0	1,447,967	17.6%	-476,796	-5.8%
11b. Private Managed Care (fee-for-service)			136,819	0	136,819	7.6%	692,849	38.4%
12. Total Private (Sum lines 10+11a+11b)			1,584,786	0	1,584,786	3.0%	34,206,882	65.1%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	8,802,403	3,002,869	4,869,188	7,800	16,666,660	2.9%	156,612,640	27.6%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	98,033,627	9,704,912

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Illinois for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,351,922	2.7%
1b. Community Health Center	73,621,579	85.0%
1c. Health Care for the Homeless	6,743,213	7.8%
1e. Public Housing Primary Care	1,899,631	2.2%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	84,616,345	97.6%
1h. Integrated Services Development Initiative	1,211,506	1.4%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	836,745	1.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	86,664,596	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	4,828,721	30.1%
3. Other Federal Grants	11,217,285	69.9%
5. Total Other Federal Grants (Sum lines 2-4)	16,046,006	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	36,310,465	49.2%
6a. State/Local Indigent Care Programs	692,666	0.9%
7. Local Government Grants and Contracts	16,450,585	22.3%
8. Foundation/Private Grants and Contracts	20,317,275	27.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	73,770,991	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	6,909,898	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	183,391,491	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009