

LIST OF GRANTEES (18 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BIG SANDY HEALTH CARE, INC.	PRESTONSBURG	KY	H80CS006192008	040670	CH
COMMUNITY HEALTH CENTERS OF WESTERN KENTUCKY	GREENVILLE	KY	H80CS005622008	048070	CH
CUMBERLAND FAMILY MEDICAL CENTER	BURKESVILLE	KY	H80CS082182008	0452070	CH
EASTERN KENTUCKY UNIVERSITY	RICHMOND	KY	H80CS004442008	0420550	CH,HCH,MH
FAIRVIEW COMMUNITY HEALTH CENTER	BOWLING GREEN	KY	H80CS008562008	0421240	CH
FAMILY HEALTH CENTER, INC.	LOUISVILLE	KY	H80CS001022008	046840	CH,HCH
GRACE COMMUNITY HEALTH CENTER, INC.	GRAY	KY	H80CS099592008	04E00055	CH
HEALTH HELP, INC.	MCKEE	KY	H80CS004592008	044820	CH
HEALTHPOINT FAMILY CARE	NEWPORT	KY	H80CS004222008	044090	CH
JUNIPER HEALTH, INC.	BEATTYVILLE	KY	H80CS042032008	0438280	CH
KENTUCKY MOUNTAIN HEALTH ALLIANCE, INC	HAZARD	KY	H80CS077722008	0450640	HCH
KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.	RICHMOND	KY	H80CS044322008	0441420	HCH
LEWIS COUNTY PRIMARY CARE CENTER	VANCEBURG	KY	H80CS001062008	048980	CH
LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT	LEXINGTON	KY	H80CS005462008	048140	CH,HCH
MOUNTAIN COMPREHENSIVE HEALTH CORP.	WHITESBURG	KY	H80CS003672008	040600	CH
PARK DUVALLE COMMUNITY HEALTH CENTER, INC.	LOUISVILLE	KY	H80CS000832008	040650	CH
TRIAD HEALTH SYSTEMS, INC.	WARSAW	KY	H80CS087852008	0452880	CH
UNIVERSITY OF KENTUCKY RESEARCH FOUNDATION	LEXINGTON	KY	H80CS066502008	0445250	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	3,331	3,165	6,496
2. Age 1	2,346	2,351	4,697
3. Age 2	1,985	1,955	3,940
4. Age 3	2,009	1,863	3,872
5. Age 4	2,203	2,164	4,367
6. Age 5	1,918	1,900	3,818
7. Age 6	1,795	1,745	3,540
8. Age 7	1,773	1,657	3,430
9. Age 8	1,717	1,563	3,280
10. Age 9	1,622	1,609	3,231
11. Age 10	1,618	1,658	3,276
12. Age 11	1,703	1,620	3,323
13. Age 12	1,481	1,435	2,916
14. Age 13	1,566	1,475	3,041
15. Age 14	1,437	1,538	2,975
16. Age 15	1,356	1,757	3,113
17. Age 16	1,413	1,917	3,330
18. Age 17	1,327	2,180	3,507
19. Age 18	1,046	2,361	3,407
20. Age 19	945	2,640	3,585
Subtotal Patients (sum lines 1-20)	34,591	38,553	73,144
21. Age 20	948	2,757	3,705
22. Age 21	997	2,811	3,808
23. Age 22	1,052	2,983	4,035
24. Age 23	1,150	2,879	4,029
25. Age 24	1,100	2,932	4,032
26. Ages 25 - 29	6,410	14,090	20,500
27. Ages 30 - 34	6,372	11,933	18,305
28. Ages 35 - 39	6,463	10,847	17,310
29. Ages 40 - 44	6,873	10,571	17,444
30. Ages 45 - 49	7,771	11,028	18,799
31. Ages 50 - 54	7,155	10,173	17,328
32. Ages 55 - 59	5,446	7,711	13,157
33. Ages 60 - 64	3,815	6,123	9,938
Subtotal Patients (sum lines 21-33)	55,552	96,838	152,390
34. Ages 65 - 69	2,614	4,000	6,614
35. Ages 70 - 74	1,828	2,594	4,422
36. Ages 75 - 79	1,017	1,927	2,944
37. Ages 80 - 84	726	1,469	2,195
38. Ages 85 and over	515	1,214	1,729
Subtotal Patients (sum lines 34-38)	6,700	11,204	17,904
39. Total Patients (sum lines 1-38)	96,843	146,595	243,438
Percent of Total	39.8%	60.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	17,046	7.0%
2. All others (including Unreported)	226,392	93.0%
4. Total Patients (sum lines 1-2 must = line 11)	243,438	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	9	0.0%	0.0%
5c. Other Pacific Islander	48	0.0%	0.0%
5. Subtotal (sum lines 5b + 5c)	57	0.0%	0.0%
5a. Asian	1,474	0.6%	0.7%
6. Black/African American	38,342	15.8%	17.7%
7. American Indian/Alaska Native	110	0.0%	0.1%
8. White	175,859	72.2%	81.0%
9. More than one race	1,295	0.5%	0.6%
10. Unreported / Refused to report	26,301	10.8%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	243,438	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	15,527	6.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	99,256	40.8%	60.2%		
2.	101 - 150%	23,924	9.8%	14.5%		
3.	151 - 200%	15,504	6.4%	9.4%		
4.	Over 200%	26,228	10.8%	15.9%		
5.	Unknown	78,526	32.3%			
6.	Total (sum lines 1-5)	243,438	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	14,238	78,560	92,798	38.1%	
8a.	Regular Medicaid (Title XIX)	39,572	25,893	65,465	26.9%	
8b.	CHIP Medicaid	4,666	7	4,673	1.9%	
8.	Total Medicaid (Sum lines 8a+8b)	44,238	25,900	70,138	28.8%	
9.	Medicare (Title XVIII)	272	25,707	25,979	10.7%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	14,396	40,127	54,523	22.4%	
12.	Total (Sum Lines 7+8+9+10+11)	73,144	170,294	243,438	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	206,449	0	0	0	206,449
13b.	Fee-for-service Member months	3,497	194	0	357	4,048
13c.	Total Member Months (Sum lines 13a+13b)	209,946	194	0	357	210,497
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		367	23.7%		
15.	Seasonal (330g grantees Only)		1,073	69.3%		
	Migrant/Seasonal (non-330 g grantees)		108	7.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		1,548	100.0%		
17.	Homeless Shelter (330h grantees Only)		7,744	58.8%		
18.	Transitional (330h grantees Only)		31	0.2%		
19.	Doubling Up (330h grantees Only)		1,180	9.0%		
20.	Street (330h grantees Only)		41	0.3%		
21.	Other (330h grantees Only)		2,979	22.6%		
22.	Unknown (330h grantees Only)		485	3.7%		
23.	Total Homeless (All Grantees Report This Line)		13,180	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		3,937			
25.	Total Veterans (All Grantees Report this Line)		6,540			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	49.56	231,057	
2.	General Practitioners	6.04	24,227	
3.	Internists	22.65	91,071	
4.	Obstetrician/Gynecologists	15.23	65,515	
5.	Pediatricians	19.97	84,621	
7.	Other Specialty Physicians	0.85	5,216	
8.	Total Physicians (Sum lines 1-7)	114.30	501,707	
9a.	Nurse Practitioners	54.78	167,327	
9b.	Physician Assistants	14.43	49,205	
10.	Certified Nurse Midwives	2.30	7,670	
10a.	Total Mid-Levels (Sum lines 9a-10)	71.51	224,202	
11.	Nurses	166.97	73,706	
12.	Other Medical Personnel	154.53		
13.	Laboratory Personnel	52.59		
14.	X-Ray Personnel	29.14		
15.	Total Medical (Sum lines 8+10a through 14)	589.04	799,615	221,833
16.	Dentists	19.10	49,723	
17.	Dental Hygienists	12.82	14,641	
18.	Dental Assistance,Aides,Techs	37.41		
19.	Total Dental Services (Sum lines 16-18)	69.33	64,364	31,621
20a.	Psychiatrists	0.70	1,158	
20a1.	Licensed Clinical Psychologists	1.40	769	
20a2.	Licensed Clinical Social Workers	4.90	4,305	
20b.	Other Licensed Mental Health Providers	2.71	3,232	
20c.	Other Mental Health Staff	0.00	0	
20.	Mental Health (Sum lines 20a-c)	9.71	9,464	3,130
21.	Substance Abuse Services	1.02	1,250	162
22.	Other Professional Services	4.00	8,557	2,827
23.	Pharmacy Personnel	60.11		
24.	Case Managers	29.79	41,505	
25.	Patient/Community Education Specialists	11.78	7,949	
26.	Outreach Workers	5.73		
27.	Transportation Staff	1.41		
27a.	Eligibility Assistance Workers	16.86		
27b.	Interpretation Staff	8.05		
28.	Other Enabling Services	3.75		
29.	Total Enabling Services (Sum lines 24-28)	77.37	49,454	16,273
29a.	Other Programs/Services	4.49		
30a.	Management and Support Staff	133.10		
30b.	Fiscal and Billing Staff	101.68		
30c.	IT Staff	18.62		
30.	Total Administrative Staff (Sum lines 30a-30c)	253.40		
31.	Facility Staff	43.81		
32.	Patient Support Staff	256.41		
33.	Total Administrative & Facility (Sum lines 30-32)	553.62		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,368.69	932,704	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.4%	3.6%	28.9%	24.8%
2.	General Practitioners	1.0%	0.4%	3.0%	2.6%
3.	Internists	3.8%	1.7%	11.4%	9.8%
4.	Obstetrician/Gynecologists	2.6%	1.1%	8.2%	7.0%
5.	Pediatricians	3.4%	1.5%	10.6%	9.1%
7.	Other Specialty Physicians	0.1%	0.1%	0.7%	0.6%
8.	Total Physicians (Sum lines 1-7)	19.4%	8.4%	62.7%	53.8%
9a.	Nurse Practitioners	9.3%	4.0%	20.9%	17.9%
9b.	Physician Assistants	2.4%	1.1%	6.2%	5.3%
10.	Certified Nurse Midwives	0.4%	0.2%	1.0%	0.8%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.1%	5.2%	28.0%	24.0%
11.	Nurses	28.3%	12.2%	9.2%	7.9%
12.	Other Medical Personnel	26.2%	11.3%		
13.	Laboratory Personnel	8.9%	3.8%		
14.	X-Ray Personnel	4.9%	2.1%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	43.0%	100.0%	85.7%
16.	Dentists	27.5%	1.4%	77.3%	5.3%
17.	Dental Hygienists	18.5%	0.9%	22.7%	1.6%
18.	Dental Assistance,Aides,Techs	54.0%	2.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.1%	100.0%	6.9%
20a.	Psychiatrists	7.2%	0.1%	12.2%	0.1%
20a1.	Licensed Clinical Psychologists	14.4%	0.1%	8.1%	0.1%
20a2.	Licensed Clinical Social Workers	50.5%	0.4%	45.5%	0.5%
20b.	Other Licensed Mental Health Providers	27.9%	0.2%	34.2%	0.3%
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.7%	100.0%	1.0%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.1%
22.	Other Professional Services	100.0%	0.3%	100.0%	0.9%
23.	Pharmacy Personnel	100.0%	4.4%		
24.	Case Managers	38.5%	2.2%	83.9%	4.4%
25.	Patient/Community Education Specialists	15.2%	0.9%	16.1%	0.9%
26.	Outreach Workers	7.4%	0.4%		
27.	Transportation Staff	1.8%	0.1%		
27a.	Eligibility Assistance Workers	21.8%	1.2%		
27b.	Interpretation Staff	10.4%	0.6%		
28.	Other Enabling Services	4.8%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	5.7%	100.0%	5.3%
29a.	Other Programs/Services	100.0%	0.3%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	24.0%	9.7%		
30b.	Fiscal and Billing Staff	18.4%	7.4%		
30c.	IT Staff	3.4%	1.4%		
30.	Total Administrative Staff (Sum lines 30a-30c)	45.8%	18.5%		
31.	Facility Staff	7.9%	3.2%		
32.	Patient Support Staff	46.3%	18.7%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	40.4%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	43	32	1.34
2. Asymptomatic HIV	V08	18	18	1.00
3. Tuberculosis	010.xx - 018.xx	32	30	1.07
4. Syphilis and other venereal Diseases	090.xx - 099.xx	797	468	1.70
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	8,424	5,191	1.62
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	9,142	5,002	1.83
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	534	384	1.39
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,361	1,703	1.39
9. Diabetes Mellitus	250.xx; 775.1x;	48,388	18,030	2.68
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	12,300	5,421	2.27
11. Hypertension	410.xx - 405.xx;	67,778	32,539	2.08
12. Contact Dermatitis and other Eczema	692.xx	5,587	4,625	1.21
13. Dehydration	276.5x	714	361	1.98
14. Exposure to Heat or Cold	991.xx - 992.xx	28	25	1.12
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	16,048	11,404	1.41
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	365	284	1.29
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,224	2,037	2.07

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	662	523	1.27
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	514	399	1.29
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	12,662	8,194	1.55
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	8,475	5,733	1.48
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	8,055	3,033	2.66
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	4,774	2,941	1.62
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	4,436	3,846	1.15
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	5,588	5,407	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	26,105	25,092	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	55,110	39,451	1.40
25.	Contraceptive Management	ICD - 9: V25.xx	15,822	10,038	1.58
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	37,998	23,609	1.61

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	6,059	5,068	1.20
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	25,508	21,183	1.20
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	10,458	9,093	1.15
30. Sealants	ADA: D1351	1,425	1,120	1.27
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	4,497	4,169	1.08
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	14,444	7,233	2.00
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	10,986	7,756	1.42
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,713	2,865	1.65

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	26	0.4%
2. Ages 15 - 19	1,264	19.1%
3. Ages 20 - 24	2,527	38.1%
4. Ages 25 - 44	2,811	42.4%
5. Ages 45 and Over	0	0.0%
6. Total Patients (Sum lines 1-5)	6,628	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	4,339	65.5%	248	3.7%	69.2%
8. Second Trimester	1,713	25.8%	59	0.9%	26.7%
9. Third Trimester	252	3.8%	17	0.3%	4.1%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	3,797	2,499	65.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	78,041	46,585	59.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Kentucky for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									4 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	36 0.9%	0 0.0%	2 0.0%	515 12.4%	0 0.0%	3,025 73.1%	5 0.1%	554 13.4%	4,137 100.0%
2. Deliveries performed by grantee provider									1,957 100.0%
3. Live Births < 1500 grams	0	0	0	9	0	33	0	5	47
4. Live Births 1500 - 2499 grams	3	0	0	56	0	244	0	33	336
5. Live Births ≥ 2500 grams	33	0	2	452	0	2,732	5	519	3,743
% Low and Very Low Birth Weight	8.3%	-	0.0%	12.6%	-	9.2%	0.0%	6.8%	9.3%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	415 10.0%		3,722 90.0%		4,137 100.0%				
3. Live Births < 1500 grams	3		44		47				
4. Live Births 1500 - 2499 grams	15		321		336				
5. Live Births ≥ 2500 grams	386		3,357		3,743				
% Low and Very Low Birth Weight	4.5%		9.8%		9.3%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Kentucky for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	116	4	1	6,077	3	29,441	-	1,399	37,133
7a.	Estimated # patients with controlled blood pressure									23,251
7b.	Estimated % patients with controlled blood pressure**									62.6%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	497		36,634					37,133	
7a.	Estimated # patients with controlled blood pressure								23,251	
7b.	Estimated % patients with controlled blood pressure**								62.6%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Kentucky for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	61	-	-	2,532	6	14,085	1	457	17,553
10a.	Estimated # patients with Hba1c < or= 9%									13,411
10b.	Estimated % patients with Hba1c < or= 9%**									76.4%
11a.	Estimated # patients with Hba1c < 7 %									7,514
11b.	Estimated % patients with Hba1c < 7 %**									42.8%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	439		16,813						17,553
10a.	Estimated # patients with Hba1c < or= 9%									13,411
10b.	Estimated % patients with Hba1c < or= 9%**									76.4%
11a.	Estimated # patients with Hba1c < 7 %									7,514
11b.	Estimated % patients with Hba1c < 7 %**									42.8%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	46,590,312	22,230,404	68,820,716
2. Lab and X-ray	7,213,473	3,302,961	10,516,434
3. Medical/Other Direct	7,171,575	2,575,170	9,746,745
4. Total Medical Care Services (Sum lines 1-3)	60,975,360	28,108,535	89,083,895
Financial Costs for Other Clinical Services			
5. Dental	5,987,641	3,022,798	9,010,439
6. Mental Health	711,420	338,232	1,049,652
7. Substance Abuse	46,222	34,095	80,317
8a. Pharmacy not including pharmaceuticals	5,741,862	3,412,537	9,154,399
8b. Pharmaceuticals	10,057,785		10,057,785
9. Other Professional	431,815	96,903	528,718
10. Total Other Clinical Services (Sum lines 5-9)	22,976,745	6,904,565	29,881,310
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	979,099		979,099
11b. Transportation	124,934		124,934
11c. Outreach	180,420		180,420
11d. Patient and Community Education	1,128,540		1,128,540
11e. Eligibility Assistance	482,460		482,460
11f. Interpretation Services	521,646		521,646
11g. Other Enabling Services	220,910		220,910
11. Total Enabling Services Cost (Sum lines 11a-11g)	3,638,009	1,423,301	5,061,310
12. Other Related Services	174,901	86,514	261,415
13. Total Enabling and Other Services (Sum lines 11-12)	3,812,910	1,509,815	5,322,725
Overhead and Totals			
14. Facility	9,175,708		
15. Administration	27,347,207		
16. Total Overhead (Sum lines 14-15)	36,522,915		
17. Total Accrued Costs (Sum lines 4+10+13+16)	124,287,930		124,287,930
18. Value of Donated Facilities, Services and Supplies			7,864,738
19. Grand Total including Donations (Sum lines 17-18)			132,152,668

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.4%	37.5%	55.4%
2.	Lab and X-ray	11.8%	5.8%	8.5%
3.	Medical/Other Direct	11.8%	5.8%	7.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	49.1%	71.7%
Financial Costs for Other Clinical Services				
5.	Dental	26.1%	4.8%	7.2%
6.	Mental Health	3.1%	0.6%	0.8%
7.	Substance Abuse	0.2%	0.0%	0.1%
8a.	Pharmacy not including pharmaceuticals	25.0%	4.6%	7.4%
8b.	Pharmaceuticals	43.8%	8.1%	8.1%
9.	Other Professional	1.9%	0.3%	0.4%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	18.5%	24.0%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	25.7%	0.8%	0.8%
11b.	Transportation	3.3%	0.1%	0.1%
11c.	Outreach	4.7%	0.1%	0.1%
11d.	Patient and Community Education	29.6%	0.9%	0.9%
11e.	Eligibility Assistance	12.7%	0.4%	0.4%
11f.	Interpretation Services	13.7%	0.4%	0.4%
11g.	Other Enabling Services	5.8%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	95.4%	2.9%	4.1%
12.	Other Related Services	4.6%	0.1%	0.2%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	3.1%	4.3%
Overhead and Totals				
14.	Facility	25.1%	7.4%	
15.	Administration	74.9%	22.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	29.4%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			6.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	33,976,728	81.4%	24.6%	31,245,383	68.1%	35.2%	92.0%
2a.	Medicaid Managed Care (capitated)	4,683,280	11.2%	3.4%	12,638,342	27.6%	14.2%	269.9%
2b.	Medicaid Managed Care (fee-for-service)	3,069,345	7.4%	2.2%	1,965,267	4.3%	2.2%	64.0%
3.	Total Medicaid (Sum lines 1+2a+2b)	41,729,353	100.0%	30.2%	45,848,992	100.0%	51.6%	109.9%
4.	Medicare Non-Managed Care	21,778,591	100.0%	15.7%	13,800,797	100.0%	15.5%	63.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	21,778,591	100.0%	15.7%	13,800,797	100.0%	15.5%	63.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	-	0.0%	0	-	0.0%	-
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	-	0.0%	0	-	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	-	0.0%	0	-	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	0	-	0.0%	0	-	0.0%	-
10.	Private Non-Managed Care	30,522,134	100.0%	22.1%	16,676,400	100.0%	18.8%	54.6%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	30,522,134	100.0%	22.1%	16,676,400	100.0%	18.8%	54.6%
13.	Self Pay	44,355,707	100.0%	32.1%	12,528,675	100.0%	14.1%	28.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	138,385,785		100.0%	88,854,864		100.0%	64.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	49,702	0		0	49,702	0.1%	3,356,335	9.9%
2a. Medicaid Managed Care (capitated)	5,641,872	236,543	1,007,980	0	6,886,395	147.0%	-7,955,062	-169.9%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	746,915	24.3%
3. Total Medicaid (Sum lines 1+2a+2b)	5,691,574	236,543	1,007,980	0	6,936,097	16.6%	3,851,812	-9.2%
4. Medicare Non-Managed Care	67,400	59,596		0	126,996	0.6%	5,987,836	27.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	67,400	59,596	0	0	126,996	0.6%	5,987,836	27.5%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	-	0	-

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
10. Private Non-Managed Care				0	0	0.0%	13,133,616	43.0%	
11a. Private Managed Care (Capitated)			0	0	0	-	0	-	
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-	
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	13,133,616	43.0%	
13. Self Pay									
14. Grand Total (Sum lines 3+6+9+12+13)	5,758,974	296,139	1,007,980	0	7,063,093	5.1%	15,269,640	11.0%	

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	25,571,642	5,366,400

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Kentucky for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	1,375,332	5.2%
1b. Community Health Center	21,546,198	81.4%
1c. Health Care for the Homeless	3,273,349	12.4%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	26,194,879	99.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	265,975	1.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	26,460,854	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	346,414	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	346,414	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	1,597,150	19.5%
6a. State/Local Indigent Care Programs	19,300	0.2%
7. Local Government Grants and Contracts	5,038,068	61.6%
8. Foundation/Private Grants and Contracts	1,518,836	18.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	8,173,354	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,663,128	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	36,643,750	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009