

LIST OF GRANTEES (36 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BOSTON HEALTH CARE FOR THE HOMELESS, INC.	BOSTON	MA	H80CS000062008	011210	HCH
BROCKTON NEIGHBORHOOD HEALTH CENTER	BROCKTON	MA	H80CS005602008	010700	CH
CAPE COD FREE CLINIC IN FALMOUTH, INC.	MASHPEE	MA	H80CS082432008	0114410	CH
CARING HEALTH CENTER	SPRINGFIELD	MA	H80CS005852008	010840	CH
CITY OF SPRINGFIELD, MASSACHUSETTS	SPRINGFIELD	MA	H80CS000012008	010120	HCH
CODMAN SQUARE HEALTH CENTER	DORCHESTER CENTER	MA	H80CS112992008	01E00090	CH
COMM HLTH CNTR OF FRANKLIN COUNTY, INC.	TURNERS FALLS	MA	H80CS008062008	013260	CH
COMMUNITY HEALTH CONNECTIONS, INC.	FITCHBURG	MA	H80CS002572008	013900	CH,HCH,PHPC
COMMUNITY HEALTH PROGRAMS, INC.	GREAT BARRINGTON	MA	H80CS002372008	013840	CH
COMMUNITY HEALTHLINK, INC.	WORCESTER	MA	H80CS000032008	010180	HCH
DORCHESTER HOUSE MULTI-SERVICE CENTER	DORCHESTER	MA	H80CS113002008	01E00089	CH
DUFFY HEALTH CENTER, INC.	HYANNIS	MA	H80CS002712008	011720	HCH
EAST BOSTON NEIGHBORHOOD HEALTH CENTER	EAST BOSTON	MA	H80CS000582008	010720	CH
FAMILY HEALTH CENTER OF WORCESTER, INC.	WORCESTER	MA	H80CS004522008	010800	CH
FENWAY COMMUNITY HEALTH CENTER	BOSTON	MA	H80CS003032008	010600	CH
GREAT BROOK VALLEY HEALTH CENTER	WORCESTER	MA	H80CS004652008	010830	CH,PHPC
GREATER LAWRENCE FAMILY HEALTH CENTER, INC	LAWRENCE	MA	H80CS003142008	012160	CH,HCH
GREATER NEW BEDFORD COMMUNITY HEALTH CTR	NEW BEDFORD	MA	H80CS005112008	011930	CH
HARBOR HEALTH SERVICES	DORCHESTER	MA	H80CS007432008	010170	CH
HEALTHFIRST FAMILY CARE CENTER, INC.	FALL RIVER	MA	H80CS042152008	012120	CH
HILLTOWN COMMUNITY HEALTH CENTER, INC.	WORTHINGTON	MA	H80CS006012008	010330	CH
HOLYOKE HEALTH CENTER, INC.	HOLYOKE	MA	H80CS008032008	010030	CH
JOSEPH M. SMITH COMMUNITY HEALTH CENTER	ALLSTON	MA	H80CS003782008	011890	CH
LOWELL COMMUNITY HEALTH CENTER	LOWELL	MA	H80CS003972008	011460	CH
LYNN COMMUNITY HEALTH CENTER, INC.	LYNN	MA	H80CS006242008	011430	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
MA LEAGUE OF COMMUNITY HEALTH CENTERS	BOSTON	MA	H80CS001522008	011450	MH
MANET COMMUNITY HEALTH CENTER, INC.	NORTH QUINCY	MA	H80CS004532008	011640	CH
MATTAPAN COMMUNITY HEALTH CENTER	MATTAPAN	MA	H80CS003952008	012010	CH
NEW ENGLAND HOSPITAL DBA DIMOCK CHC	ROXBURY	MA	H80CS001512008	011280	CH
NORTH END COMMUNITY HLTH COMMITTEE, INC.	BOSTON	MA	H80CS004992008	010160	CH
NORTH SHORE COMMUNITY HEALTH, INC.	SALEM	MA	H80CS004942008	010860	CH
OUTER CAPE HEALTH SERVICES, INC.	ORLEANS	MA	H80CS004682008	011190	CH
ROXBURY COMPREHENSIVE COM HLTH CNTR INC	ROXBURY	MA	H80CS008102008	010290	CH
SOUTH BOSTON COMMUNITY HEALTH CENTER	BOSTON	MA	H80CS079282008	013600	CH
SOUTH COVE COMMUNITY HEALTH CTR, INC.	BOSTON	MA	H80CS006002008	010710	CH
WHITTIER STREET HEALTH COMMITTEE, INC.	ROXBURY	MA	H80CS005362008	012070	CH,PHPC

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	5,698	5,399	11,097
2. Age 1	3,739	3,810	7,549
3. Age 2	3,408	3,390	6,798
4. Age 3	3,477	3,324	6,801
5. Age 4	3,529	3,333	6,862
6. Age 5	3,451	3,281	6,732
7. Age 6	3,441	3,337	6,778
8. Age 7	3,506	3,316	6,822
9. Age 8	3,428	3,338	6,766
10. Age 9	3,437	3,232	6,669
11. Age 10	3,207	3,160	6,367
12. Age 11	3,305	3,196	6,501
13. Age 12	3,161	3,364	6,525
14. Age 13	3,348	3,382	6,730
15. Age 14	3,531	3,793	7,324
16. Age 15	3,530	4,188	7,718
17. Age 16	3,643	4,630	8,273
18. Age 17	3,745	5,028	8,773
19. Age 18	3,455	5,142	8,597
20. Age 19	3,205	5,366	8,571
Subtotal Patients (sum lines 1-20)	71,244	77,009	148,253
21. Age 20	3,105	5,581	8,686
22. Age 21	3,505	5,777	9,282
23. Age 22	3,554	6,179	9,733
24. Age 23	3,710	6,178	9,888
25. Age 24	3,744	6,156	9,900
26. Ages 25 - 29	19,253	29,628	48,881
27. Ages 30 - 34	17,792	24,475	42,267
28. Ages 35 - 39	18,354	22,946	41,300
29. Ages 40 - 44	20,151	22,663	42,814
30. Ages 45 - 49	20,679	21,690	42,369
31. Ages 50 - 54	17,709	19,157	36,866
32. Ages 55 - 59	12,992	14,780	27,772
33. Ages 60 - 64	9,081	11,384	20,465
Subtotal Patients (sum lines 21-33)	153,629	196,594	350,223
34. Ages 65 - 69	5,845	7,875	13,720
35. Ages 70 - 74	3,723	5,430	9,153
36. Ages 75 - 79	2,471	3,859	6,330
37. Ages 80 - 84	1,555	2,690	4,245
38. Ages 85 and over	1,130	2,201	3,331
Subtotal Patients (sum lines 34-38)	14,724	22,055	36,779
39. Total Patients (sum lines 1-38)	239,597	295,658	535,255
Percent of Total	44.8%	55.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	160,429	30.0%
2. All others (including Unreported)	374,826	70.0%
4. Total Patients (sum lines 1-2 must = line 11)	535,255	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	71	0.0%	0.0%
5c. Other Pacific Islander	1,012	0.2%	0.2%
5. Subtotal (sum lines 5b + 5c)	1,083	0.2%	0.3%
5a. Asian	48,310	9.0%	11.6%
6. Black/African American	93,954	17.6%	22.6%
7. American Indian/Alaska Native	1,463	0.3%	0.4%
8. White	242,075	45.2%	58.1%
9. More than one race	29,589	5.5%	7.1%
10. Unreported / Refused to report	118,781	22.2%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	535,255	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	203,963	38.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	247,158	46.2%	60.8%		
2.	101 - 150%	69,422	13.0%	17.1%		
3.	151 - 200%	48,527	9.1%	11.9%		
4.	Over 200%	41,200	7.7%	10.1%		
5.	Unknown	128,948	24.1%			
6.	Total (sum lines 1-5)	535,255	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	14,560	100,049	114,609	21.4%	
8a.	Regular Medicaid (Title XIX)	93,550	124,613	218,163	40.8%	
8b.	CHIP Medicaid	6,881	4	6,885	1.3%	
8.	Total Medicaid (Sum lines 8a+8b)	100,431	124,617	225,048	42.0%	
9.	Medicare (Title XVIII)	25	43,896	43,921	8.2%	
10a.	Other Public Insurance non-S-CHIP	5,714	41,533	47,247	8.8%	
10b.	Other Public Insurance S-CHIP	20	0	20	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	5,734	41,533	47,267	8.8%	
11.	Private Insurance	27,503	76,907	104,410	19.5%	
12.	Total (Sum Lines 7+8+9+10+11)	148,253	387,002	535,255	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	221,003	4,735	0	1,879	227,617
13b.	Fee-for-service Member months	955,174	25,323	309,206	417,716	1,707,419
13c.	Total Member Months (Sum lines 13a+13b)	1,176,177	30,058	309,206	419,595	1,935,036
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			766	28.6%	
15.	Seasonal (330g grantees Only)			715	26.7%	
	Migrant/Seasonal (non-330 g grantees)			1,196	44.7%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			2,677	100.0%	
17.	Homeless Shelter (330h grantees Only)			12,847	44.7%	
18.	Transitional (330h grantees Only)			1,892	6.6%	
19.	Doubling Up (330h grantees Only)			3,823	13.3%	
20.	Street (330h grantees Only)			1,441	5.0%	
21.	Other (330h grantees Only)			2,580	9.0%	
22.	Unknown (330h grantees Only)			955	3.3%	
23.	Total Homeless (All Grantees Report This Line)			28,710	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			6,925		
25.	Total Veterans (All Grantees Report this Line)			4,642		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	144.54	418,550	
2.	General Practitioners	2.97	10,320	
3.	Internists	127.81	441,825	
4.	Obstetrician/Gynecologists	16.80	44,488	
5.	Pediatricians	61.04	220,643	
7.	Other Specialty Physicians	10.26	35,293	
8.	Total Physicians (Sum lines 1-7)	363.42	1,171,119	
9a.	Nurse Practitioners	155.34	313,554	
9b.	Physician Assistants	36.80	94,394	
10.	Certified Nurse Midwives	16.42	40,815	
10a.	Total Mid-Levels (Sum lines 9a-10)	208.55	448,763	
11.	Nurses	460.41	201,378	
12.	Other Medical Personnel	551.20		
13.	Laboratory Personnel	127.91		
14.	X-Ray Personnel	23.72		
15.	Total Medical (Sum lines 8+10a through 14)	1,735.20	1,821,260	449,875
16.	Dentists	110.42	264,006	
17.	Dental Hygienists	37.08	53,283	
18.	Dental Assistance,Aides,Techs	149.25		
19.	Total Dental Services (Sum lines 16-18)	296.75	317,289	113,109
20a.	Psychiatrists	14.28	35,245	
20a1.	Licensed Clinical Psychologists	16.01	16,895	
20a2.	Licensed Clinical Social Workers	87.36	73,637	
20b.	Other Licensed Mental Health Providers	51.95	44,966	
20c.	Other Mental Health Staff	42.64	29,938	
20.	Mental Health (Sum lines 20a-c)	212.23	200,681	27,570
21.	Substance Abuse Services	30.17	30,897	3,270
22.	Other Professional Services	59.22	105,815	49,392
23.	Pharmacy Personnel	94.49		
24.	Case Managers	195.70	116,614	
25.	Patient/Community Education Specialists	108.05	40,988	
26.	Outreach Workers	92.10		
27.	Transportation Staff	7.13		
27a.	Eligibility Assistance Workers	134.50		
27b.	Interpretation Staff	80.78		
28.	Other Enabling Services	34.19		
29.	Total Enabling Services (Sum lines 24-28)	652.45	157,602	51,073
29a.	Other Programs/Services	511.78		
30a.	Management and Support Staff	588.83		
30b.	Fiscal and Billing Staff	373.78		
30c.	IT Staff	107.35		
30.	Total Administrative Staff (Sum lines 30a-30c)	1,069.96		
31.	Facility Staff	117.31		
32.	Patient Support Staff	828.15		
33.	Total Administrative & Facility (Sum lines 30-32)	2,015.42		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	5,607.71	2,633,544	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.3%	2.6%	23.0%	15.9%
2.	General Practitioners	0.2%	0.1%	0.6%	0.4%
3.	Internists	7.4%	2.3%	24.3%	16.8%
4.	Obstetrician/Gynecologists	1.0%	0.3%	2.4%	1.7%
5.	Pediatricians	3.5%	1.1%	12.1%	8.4%
7.	Other Specialty Physicians	0.6%	0.2%	1.9%	1.3%
8.	Total Physicians (Sum lines 1-7)	20.9%	6.5%	64.3%	44.5%
9a.	Nurse Practitioners	9.0%	2.8%	17.2%	11.9%
9b.	Physician Assistants	2.1%	0.7%	5.2%	3.6%
10.	Certified Nurse Midwives	0.9%	0.3%	2.2%	1.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.0%	3.7%	24.6%	17.0%
11.	Nurses	26.5%	8.2%	11.1%	7.6%
12.	Other Medical Personnel	31.8%	9.8%		
13.	Laboratory Personnel	7.4%	2.3%		
14.	X-Ray Personnel	1.4%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	30.9%	100.0%	69.2%
16.	Dentists	37.2%	2.0%	83.2%	10.0%
17.	Dental Hygienists	12.5%	0.7%	16.8%	2.0%
18.	Dental Assistance,Aides,Techs	50.3%	2.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.3%	100.0%	12.0%
20a.	Psychiatrists	6.7%	0.3%	17.6%	1.3%
20a1.	Licensed Clinical Psychologists	7.5%	0.3%	8.4%	0.6%
20a2.	Licensed Clinical Social Workers	41.2%	1.6%	36.7%	2.8%
20b.	Other Licensed Mental Health Providers	24.5%	0.9%	22.4%	1.7%
20c.	Other Mental Health Staff	20.1%	0.8%	14.9%	1.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.8%	100.0%	7.6%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	1.2%
22.	Other Professional Services	100.0%	1.1%	100.0%	4.0%
23.	Pharmacy Personnel	100.0%	1.7%		
24.	Case Managers	30.0%	3.5%	74.0%	4.4%
25.	Patient/Community Education Specialists	16.6%	1.9%	26.0%	1.6%
26.	Outreach Workers	14.1%	1.6%		
27.	Transportation Staff	1.1%	0.1%		
27a.	Eligibility Assistance Workers	20.6%	2.4%		
27b.	Interpretation Staff	12.4%	1.4%		
28.	Other Enabling Services	5.2%	0.6%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	11.6%	100.0%	6.0%
29a.	Other Programs/Services	100.0%	9.1%		

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	29.2%	10.5%		
30b. Fiscal and Billing Staff	18.5%	6.7%		
30c. IT Staff	5.3%	1.9%		
30. Total Administrative Staff (Sum lines 30a-30c)	53.1%	19.1%		
31. Facility Staff	5.8%	2.1%		
32. Patient Support Staff	41.1%	14.8%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	35.9%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	20,053	3,631	5.52
2. Asymptomatic HIV	V08	5,520	1,251	4.41
3. Tuberculosis	010.xx - 018.xx	2,660	984	2.70
4. Syphilis and other venereal Diseases	090.xx - 099.xx	4,490	2,299	1.95
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	50,592	22,551	2.24
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	10,956	6,049	1.81
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	2,071	912	2.27
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	12,241	6,074	2.02
9. Diabetes Mellitus	250.xx; 775.1x;	117,988	29,965	3.94
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	23,114	7,867	2.94
11. Hypertension	410.xx - 405.xx;	151,764	54,457	2.79
12. Contact Dermatitis and other Eczema	692.xx	16,153	11,528	1.40
13. Dehydration	276.5x	755	628	1.20
14. Exposure to Heat or Cold	991.xx - 992.xx	274	168	1.63
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	20,723	12,804	1.62
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,291	846	1.53
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	8,884	4,065	2.19

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	13,709	4,249	3.23
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	65,751	7,302	9.00
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	121,087	28,255	4.29
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	52,946	15,245	3.47
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	14,664	4,366	3.36
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	48,321	13,857	3.49
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	26,708	24,133	1.11
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	26,260	20,154	1.30
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	68,991	60,675	1.14
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	172,997	116,637	1.48
25.	Contraceptive Management	ICD - 9: V25.xx	48,493	24,904	1.95
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	104,098	60,022	1.73

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	32,746	22,440	1.46
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	86,214	69,322	1.24
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	73,833	58,029	1.27
30. Sealants	ADA: D1351	11,667	7,976	1.46
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	27,456	21,150	1.30
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	83,823	40,239	2.08
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	36,183	23,037	1.57
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	23,167	11,040	2.10

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for Massachusetts for 2008 : 36 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	30	0.3%
2. Ages 15 - 19	1,323	13.0%
3. Ages 20 - 24	2,895	28.5%
4. Ages 25 - 44	5,900	58.0%
5. Ages 45 and Over	27	0.3%
6. Total Patients (Sum lines 1-5)	10,175	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	7,317	71.9%	251	2.5%	74.4%
8. Second Trimester	2,094	20.6%	153	1.5%	22.1%
9. Third Trimester	304	3.0%	56	0.6%	3.5%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,133	4,750	77.4%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	153,961	105,216	68.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Massachusetts for 2008 : 36 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									17 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	742 12.8%	0 0.0%	6 0.1%	1,226 21.1%	7 0.1%	1,600 27.5%	677 11.6%	1,554 26.7%	5,812 100.0%
2. Deliveries performed by grantee provider									4,215 100.0%
3. Live Births < 1500 grams	9	0	1	7	0	16	28	11	72
4. Live Births 1500 - 2499 grams	49	0	0	86	0	90	57	59	341
5. Live Births ≥ 2500 grams	677	0	5	1,126	7	1,459	595	1,425	5,294
% Low and Very Low Birth Weight	7.9%	-	16.7%	7.6%	0.0%	6.8%	12.5%	4.7%	7.2%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	2,568 44.2%		3,244 55.8%		5,812 100.0%				
3. Live Births < 1500 grams	39		33		72				
4. Live Births 1500 - 2499 grams	122		219		341				
5. Live Births ≥ 2500 grams	2,362		2,932		5,294				
% Low and Very Low Birth Weight	6.4%		7.9%		7.2%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Massachusetts for 2008 : 36 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	6,138	1	104	12,132	109	26,603	5,394	10,276	61,040
7a.	Estimated # patients with controlled blood pressure									36,109
7b.	Estimated % patients with controlled blood pressure**									59.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	17,956		43,082					61,040	
7a.	Estimated # patients with controlled blood pressure								36,109	
7b.	Estimated % patients with controlled blood pressure**								59.2%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Massachusetts for 2008 : 36 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	2,580	2	59	5,149	109	11,504	2,746	5,597	27,811
10a.	Estimated # patients with Hba1c < or= 9%									21,965
10b.	Estimated % patients with Hba1c < or= 9%**									79.0%
11a.	Estimated # patients with Hba1c < 7 %									12,957
11b.	Estimated % patients with Hba1c < 7 %**									46.6%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	9,271		18,536						27,811
10a.	Estimated # patients with Hba1c < or= 9%									21,965
10b.	Estimated % patients with Hba1c < or= 9%**									79.0%
11a.	Estimated # patients with Hba1c < 7 %									12,957
11b.	Estimated % patients with Hba1c < 7 %**									46.6%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Massachusetts for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	143,532,977	67,889,024	211,422,001
2.	Lab and X-ray	15,110,638	6,872,939	21,983,577
3.	Medical/Other Direct	33,952,160	15,013,101	48,965,261
4.	Total Medical Care Services (Sum lines 1-3)	192,595,775	89,775,064	282,370,839
Financial Costs for Other Clinical Services				
5.	Dental	31,580,200	15,065,723	46,645,923
6.	Mental Health	16,821,087	7,868,396	24,689,483
7.	Substance Abuse	2,060,935	1,214,577	3,275,512
8a.	Pharmacy not including pharmaceuticals	11,328,451	6,983,096	18,311,547
8b.	Pharmaceuticals	26,868,820		26,868,820
9.	Other Professional	5,540,975	3,111,042	8,652,017
10.	Total Other Clinical Services (Sum lines 5-9)	94,200,468	34,242,834	128,443,302
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	10,355,226		10,355,226
11b.	Transportation	736,880		736,880
11c.	Outreach	4,577,404		4,577,404
11d.	Patient and Community Education	5,624,151		5,624,151
11e.	Eligibility Assistance	6,568,831		6,568,831
11f.	Interpretation Services	3,842,530		3,842,530
11g.	Other Enabling Services	1,505,875		1,505,875
11.	Total Enabling Services Cost (Sum lines 11a-11g)	33,210,897	15,322,985	48,533,882
12.	Other Related Services	59,944,141	17,905,188	77,849,329
13.	Total Enabling and Other Services (Sum lines 11-12)	93,155,038	33,228,173	126,383,211
Overhead and Totals				
14.	Facility	35,348,063		
15.	Administration	121,898,008		
16.	Total Overhead (Sum lines 14-15)	157,246,071		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	537,197,352		537,197,352
18.	Value of Donated Facilities, Services and Supplies			4,425,967
19.	Grand Total including Donations (Sum lines 17-18)			541,623,319

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	74.5%	26.7%	39.4%
2.	Lab and X-ray	7.8%	2.8%	4.1%
3.	Medical/Other Direct	17.6%	6.3%	9.1%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	35.9%	52.6%
Financial Costs for Other Clinical Services				
5.	Dental	33.5%	5.9%	8.7%
6.	Mental Health	17.9%	3.1%	4.6%
7.	Substance Abuse	2.2%	0.4%	0.6%
8a.	Pharmacy not including pharmaceuticals	12.0%	2.1%	3.4%
8b.	Pharmaceuticals	28.5%	5.0%	5.0%
9.	Other Professional	5.9%	1.0%	1.6%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	17.5%	23.9%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	11.1%	1.9%	1.9%
11b.	Transportation	0.8%	0.1%	0.1%
11c.	Outreach	4.9%	0.9%	0.9%
11d.	Patient and Community Education	6.0%	1.0%	1.0%
11e.	Eligibility Assistance	7.1%	1.2%	1.2%
11f.	Interpretation Services	4.1%	0.7%	0.7%
11g.	Other Enabling Services	1.6%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	35.7%	6.2%	9.0%
12.	Other Related Services	64.3%	11.2%	14.5%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	17.3%	23.5%
Overhead and Totals				
14.	Facility	22.5%	6.6%	
15.	Administration	77.5%	22.7%	
16.	Total Overhead (Sum lines 14-15)	100.0%	29.3%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Massachusetts for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	111,211,223	49.8%	22.0%	68,318,275	45.6%	25.8%	61.4%
2a.	Medicaid Managed Care (capitated)	11,498,869	5.2%	2.3%	11,153,279	7.4%	4.2%	97.0%
2b.	Medicaid Managed Care (fee-for-service)	100,422,783	45.0%	19.9%	70,251,563	46.9%	26.5%	70.0%
3.	Total Medicaid (Sum lines 1+2a+2b)	223,132,875	100.0%	44.1%	149,723,117	100.0%	56.5%	67.1%
4.	Medicare Non-Managed Care	45,895,260	90.1%	9.1%	25,427,104	86.0%	9.6%	55.4%
5a.	Medicare Managed Care (capitated)	371,996	0.7%	0.1%	764,766	2.6%	0.3%	205.6%
5b.	Medicare Managed Care (fee-for-service)	4,672,941	9.2%	0.9%	3,384,830	11.4%	1.3%	72.4%
6.	Total Medicare (Sum lines 4+5a+5b)	50,940,197	100.0%	10.1%	29,576,700	100.0%	11.2%	58.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	19,275,783	45.3%	3.8%	9,299,173	39.5%	3.5%	48.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	23,294,120	54.7%	4.6%	14,217,677	60.5%	5.4%	61.0%
9.	Total Other Public (Sum lines 7+8a+8b)	42,569,903	100.0%	8.4%	23,516,850	100.0%	8.9%	55.2%
10.	Private Non-Managed Care	57,854,741	66.0%	11.4%	32,840,824	65.4%	12.4%	56.8%
11a.	Private Managed Care (Capitated)	69,603	0.1%	0.0%	11,434	0.0%	0.0%	16.4%
11b.	Private Managed Care (fee-for-service)	29,697,367	33.9%	5.9%	17,360,978	34.6%	6.5%	58.5%
12.	Total Private (Sum lines 10+11a+11b)	87,621,711	100.0%	17.3%	50,213,236	100.0%	18.9%	57.3%
13.	Self Pay	101,546,263	100.0%	20.1%	12,106,559	100.0%	4.6%	11.9%
14.	Grand Total (Sum lines 3+6+9+12+13)	505,810,949		100.0%	265,136,462		100.0%	52.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Massachusetts for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	235,231	0		24,187	211,044	0.2%	39,917,415	35.9%
2a. Medicaid Managed Care (capitated)	0	36,604	195,843	0	232,447	2.0%	345,523	3.0%
2b. Medicaid Managed Care (fee-for-service)	0	19,895	492,786	22,673	490,008	0.5%	24,694,520	24.6%
3. Total Medicaid (Sum lines 1+2a+2b)	235,231	56,499	688,629	46,860	933,499	0.4%	64,957,458	29.1%
4. Medicare Non-Managed Care	2,771	110,581		17,224	96,128	0.2%	14,814,269	32.3%
5a. Medicare Managed Care (capitated)	0	0	647,108	0	647,108	174.0%	-392,770	-105.6%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	1,153,441	24.7%
6. Total Medicare (Sum lines 4+5a+5b)	2,771	110,581	647,108	17,224	743,236	1.5%	15,574,940	30.6%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				31,585	-31,585	-0.2%	8,303,566	43.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	7,941,554	34.1%
9. Total Other Public (Sum lines 7+8a+8b)			0	31,585	-31,585	-0.1%	16,245,120	38.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Massachusetts for 2008 : 36 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				1,877	-1,877	0.0%	21,948,300	37.9%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	58,168	83.6%
11b. Private Managed Care (fee-for-service)			677,086	6,590	670,496	2.3%	10,076,534	33.9%
12. Total Private (Sum lines 10+11a+11b)			677,086	8,467	668,619	0.8%	32,083,002	36.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	238,002	167,080	2,012,823	104,136	2,313,769	0.5%	128,860,520	25.5%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	81,251,803	8,553,411

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Massachusetts for 2008 : 36 Grantees**

Universal

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	364,348	0.7%
1b. Community Health Center	43,311,885	85.0%
1c. Health Care for the Homeless	5,111,688	10.0%
1e. Public Housing Primary Care	1,585,751	3.1%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	50,373,672	98.8%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	594,500	1.2%
1. Total BHPG Grants (Sum lines 1g+1h+1i+1j)	50,968,172	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	6,208,012	22.4%
3. Other Federal Grants	21,464,256	77.6%
5. Total Other Federal Grants (Sum lines 2-4)	27,672,268	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	38,531,926	26.5%
6a. State/Local Indigent Care Programs	57,019,444	39.3%
7. Local Government Grants and Contracts	7,311,614	5.0%
8. Foundation/Private Grants and Contracts	42,322,410	29.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	145,185,394	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	51,481,573	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	275,307,407	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009