

LIST OF GRANTEES (16 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BALTIMORE CITY HEALTH DEPARTMENT	BALTIMORE	MD	H80CS003662008	038480	CH
BALTIMORE MEDICAL SYSTEM, INC.	BALTIMORE	MD	H80CS008002008	033180	CH
CHASE BREXTON HEALTH SERVICES	BALTIMORE	MD	H80CS007342008	036640	CH
CHOPTANK COMMUNITY HEALTH SYSTEM, INC.	DENTON	MD	H80CS001762008	032750	CH,MH
COMMUNITY CLINIC, INC.	DERWOOD	MD	H80CS105912008	03E00060	CH
FAMILY HEALTH CENTERS OF BALTIMORE, INC.	BALTIMORE	MD	H80CS004362008	031270	CH
GREATER BADEN MEDICAL SERVICES	UPPER MARLBORO	MD	H80CS005492008	033770	CH,MH
HEALTH CARE FOR THE HOMELESS	BALTIMORE	MD	H80CS000172008	031690	HCH
PARKWEST HEALTH SYSTEMS, INC.	BALTIMORE	MD	H80CS000672008	030130	CH
PEOPLE'S COMMUNITY HEALTH CENTER	BALTIMORE	MD	H80CS005882008	032930	CH
THREE LOWER COUNTIES COMM. SVCS., INC.	PRINCESS ANNE	MD	H80CS007742008	033010	CH,MH
TOTAL HEALTH CARE, INC.	BALTIMORE	MD	H80CS000682008	030150	CH
TRI-STATE COMMUNITY HEALTH CENTER	HANCOCK	MD	H80CS000692008	031600	CH
WALNUT STREET COMMUNITY HEALTH CENTER	HAGERSTOWN	MD	H80CS008572008	039840	CH
WEST CECIL HEALTH CENTER, INC.	CONOWINGO	MD	H80CS087662008	0322280	CH
WESTERN MARYLAND HEALTH CARE CORPORATION	OAKLAND	MD	H80CS066422008	0318380	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	4,859	4,643	9,502
2. Age 1	2,841	2,788	5,629
3. Age 2	2,377	2,315	4,692
4. Age 3	2,257	2,174	4,431
5. Age 4	2,274	2,276	4,550
6. Age 5	2,218	2,231	4,449
7. Age 6	2,155	2,081	4,236
8. Age 7	2,088	2,068	4,156
9. Age 8	1,911	1,970	3,881
10. Age 9	1,813	1,737	3,550
11. Age 10	1,701	1,768	3,469
12. Age 11	1,758	1,722	3,480
13. Age 12	1,609	1,736	3,345
14. Age 13	1,682	1,758	3,440
15. Age 14	1,630	1,935	3,565
16. Age 15	1,615	2,148	3,763
17. Age 16	1,620	2,303	3,923
18. Age 17	1,513	2,547	4,060
19. Age 18	1,226	2,641	3,867
20. Age 19	916	2,527	3,443
Subtotal Patients (sum lines 1-20)	40,063	45,368	85,431
21. Age 20	826	2,560	3,386
22. Age 21	763	2,590	3,353
23. Age 22	847	2,751	3,598
24. Age 23	791	2,806	3,597
25. Age 24	783	2,793	3,576
26. Ages 25 - 29	4,564	13,517	18,081
27. Ages 30 - 34	4,230	10,869	15,099
28. Ages 35 - 39	5,028	10,131	15,159
29. Ages 40 - 44	6,381	10,622	17,003
30. Ages 45 - 49	7,235	11,145	18,380
31. Ages 50 - 54	6,198	9,441	15,639
32. Ages 55 - 59	4,506	7,099	11,605
33. Ages 60 - 64	3,006	5,745	8,751
Subtotal Patients (sum lines 21-33)	45,158	92,069	137,227
34. Ages 65 - 69	1,998	3,949	5,947
35. Ages 70 - 74	1,220	2,629	3,849
36. Ages 75 - 79	848	1,918	2,766
37. Ages 80 - 84	583	1,472	2,055
38. Ages 85 and over	521	1,202	1,723
Subtotal Patients (sum lines 34-38)	5,170	11,170	16,340
39. Total Patients (sum lines 1-38)	90,391	148,607	238,998
Percent of Total	37.8%	62.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	25,439	10.6%
2. All others (including Unreported)	213,559	89.4%
4. Total Patients (sum lines 1-2 must = line 11)	238,998	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	61	0.0%	0.0%
5c. Other Pacific Islander	524	0.2%	0.2%
5. Subtotal (sum lines 5b + 5c)	585	0.2%	0.3%
5a. Asian	3,653	1.5%	1.7%
6. Black/African American	115,260	48.2%	53.7%
7. American Indian/Alaska Native	2,690	1.1%	1.3%
8. White	91,481	38.3%	42.6%
9. More than one race	1,135	0.5%	0.5%
10. Unreported / Refused to report	24,194	10.1%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	238,998	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	28,374	11.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	73,663	30.8%	56.5%		
2.	101 - 150%	23,211	9.7%	17.8%		
3.	151 - 200%	10,717	4.5%	8.2%		
4.	Over 200%	22,885	9.6%	17.5%		
5.	Unknown	108,522	45.4%			
6.	Total (sum lines 1-5)	238,998	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	13,741	49,861	63,602	26.6%	
8a.	Regular Medicaid (Title XIX)	54,906	30,751	85,657	35.8%	
8b.	CHIP Medicaid	4,047	86	4,133	1.7%	
8.	Total Medicaid (Sum lines 8a+8b)	58,953	30,837	89,790	37.6%	
9.	Medicare (Title XVIII)	14	20,393	20,407	8.5%	
10a.	Other Public Insurance non-S-CHIP	676	5,483	6,159	2.6%	
10b.	Other Public Insurance S-CHIP	584	8	592	0.2%	
10.	Total Public Insurance (Sum lines 10a+10b)	1,260	5,491	6,751	2.8%	
11.	Private Insurance	11,463	46,985	58,448	24.5%	
12.	Total (Sum Lines 7+8+9+10+11)	85,431	153,567	238,998	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,712	12,300	10,072	37,196	61,280
13b.	Fee-for-service Member months	766,224	2,646	42,462	72,956	884,288
13c.	Total Member Months (Sum lines 13a+13b)	767,936	14,946	52,534	110,152	945,568
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			997	69.8%	
15.	Seasonal (330g grantees Only)			388	27.2%	
	Migrant/Seasonal (non-330 g grantees)			43	3.0%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			1,428	100.0%	
17.	Homeless Shelter (330h grantees Only)			3,107	22.6%	
18.	Transitional (330h grantees Only)			2,117	15.4%	
19.	Doubling Up (330h grantees Only)			3,776	27.5%	
20.	Street (330h grantees Only)			1,208	8.8%	
21.	Other (330h grantees Only)			1,224	8.9%	
22.	Unknown (330h grantees Only)			299	2.2%	
23.	Total Homeless (All Grantees Report This Line)			13,744	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			7,315		
25.	Total Veterans (All Grantees Report this Line)			3,218		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	50.50	184,134	
2.	General Practitioners	1.95	9,903	
3.	Internists	33.27	125,271	
4.	Obstetrician/Gynecologists	25.61	116,793	
5.	Pediatricians	32.02	136,661	
7.	Other Specialty Physicians	1.76	8,026	
8.	Total Physicians (Sum lines 1-7)	145.11	580,788	
9a.	Nurse Practitioners	44.04	103,850	
9b.	Physician Assistants	13.62	32,157	
10.	Certified Nurse Midwives	5.05	13,888	
10a.	Total Mid-Levels (Sum lines 9a-10)	62.71	149,895	
11.	Nurses	135.57	67,073	
12.	Other Medical Personnel	255.70		
13.	Laboratory Personnel	11.37		
14.	X-Ray Personnel	0.00		
15.	Total Medical (Sum lines 8+10a through 14)	610.46	797,756	216,398
16.	Dentists	20.04	49,129	
17.	Dental Hygienists	3.93	9,842	
18.	Dental Assistance,Aides,Techs	26.48		
19.	Total Dental Services (Sum lines 16-18)	50.45	58,971	28,074
20a.	Psychiatrists	7.22	13,694	
20a1.	Licensed Clinical Psychologists	11.37	11,290	
20a2.	Licensed Clinical Social Workers	15.35	12,437	
20b.	Other Licensed Mental Health Providers	12.43	9,364	
20c.	Other Mental Health Staff	8.93	2,628	
20.	Mental Health (Sum lines 20a-c)	55.30	49,413	9,036
21.	Substance Abuse Services	30.63	33,172	3,381
22.	Other Professional Services	3.94	6,310	2,715
23.	Pharmacy Personnel	23.39		
24.	Case Managers	67.31	91,846	
25.	Patient/Community Education Specialists	20.61	10,045	
26.	Outreach Workers	33.15		
27.	Transportation Staff	4.10		
27a.	Eligibility Assistance Workers	16.42		
27b.	Interpretation Staff	24.11		
28.	Other Enabling Services	14.07		
29.	Total Enabling Services (Sum lines 24-28)	179.77	101,891	40,346
29a.	Other Programs/Services	54.84		
30a.	Management and Support Staff	203.83		
30b.	Fiscal and Billing Staff	130.57		
30c.	IT Staff	27.62		
30.	Total Administrative Staff (Sum lines 30a-30c)	362.02		
31.	Facility Staff	45.02		
32.	Patient Support Staff	352.31		
33.	Total Administrative & Facility (Sum lines 30-32)	759.35		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,768.13	1,047,513	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.3%	2.9%	23.1%	17.6%
2.	General Practitioners	0.3%	0.1%	1.2%	0.9%
3.	Internists	5.4%	1.9%	15.7%	12.0%
4.	Obstetrician/Gynecologists	4.2%	1.4%	14.6%	11.1%
5.	Pediatricians	5.2%	1.8%	17.1%	13.0%
7.	Other Specialty Physicians	0.3%	0.1%	1.0%	0.8%
8.	Total Physicians (Sum lines 1-7)	23.8%	8.2%	72.8%	55.4%
9a.	Nurse Practitioners	7.2%	2.5%	13.0%	9.9%
9b.	Physician Assistants	2.2%	0.8%	4.0%	3.1%
10.	Certified Nurse Midwives	0.8%	0.3%	1.7%	1.3%
10a.	Total Mid-Levels (Sum lines 9a-10)	10.3%	3.5%	18.8%	14.3%
11.	Nurses	22.2%	7.7%	8.4%	6.4%
12.	Other Medical Personnel	41.9%	14.5%		
13.	Laboratory Personnel	1.9%	0.6%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	34.5%	100.0%	76.2%
16.	Dentists	39.7%	1.1%	83.3%	4.7%
17.	Dental Hygienists	7.8%	0.2%	16.7%	0.9%
18.	Dental Assistance,Aides,Techs	52.5%	1.5%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	2.9%	100.0%	5.6%
20a.	Psychiatrists	13.1%	0.4%	27.7%	1.3%
20a1.	Licensed Clinical Psychologists	20.6%	0.6%	22.8%	1.1%
20a2.	Licensed Clinical Social Workers	27.8%	0.9%	25.2%	1.2%
20b.	Other Licensed Mental Health Providers	22.5%	0.7%	19.0%	0.9%
20c.	Other Mental Health Staff	16.1%	0.5%	5.3%	0.3%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.1%	100.0%	4.7%
21.	Substance Abuse Services	100.0%	1.7%	100.0%	3.2%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.6%
23.	Pharmacy Personnel	100.0%	1.3%		
24.	Case Managers	37.4%	3.8%	90.1%	8.8%
25.	Patient/Community Education Specialists	11.5%	1.2%	9.9%	1.0%
26.	Outreach Workers	18.4%	1.9%		
27.	Transportation Staff	2.3%	0.2%		
27a.	Eligibility Assistance Workers	9.1%	0.9%		
27b.	Interpretation Staff	13.4%	1.4%		
28.	Other Enabling Services	7.8%	0.8%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	10.2%	100.0%	9.7%
29a.	Other Programs/Services	100.0%	3.1%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	26.8%	11.5%		
30b.	Fiscal and Billing Staff	17.2%	7.4%		
30c.	IT Staff	3.6%	1.6%		
30.	Total Administrative Staff (Sum lines 30a-30c)	47.7%	20.5%		
31.	Facility Staff	5.9%	2.5%		
32.	Patient Support Staff	46.4%	19.9%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	42.9%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	9,610	2,675	3.59
2. Asymptomatic HIV	V08	2,556	710	3.60
3. Tuberculosis	010.xx - 018.xx	55	45	1.22
4. Syphilis and other venereal Diseases	090.xx - 099.xx	951	603	1.58
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	12,981	7,753	1.67
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	2,321	1,327	1.75
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	402	286	1.41
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,113	2,567	1.60
9. Diabetes Mellitus	250.xx; 775.1x;	41,060	13,860	2.96
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	5,949	3,262	1.82
11. Hypertension	410.xx - 405.xx;	56,390	27,135	2.08
12. Contact Dermatitis and other Eczema	692.xx	5,242	4,579	1.14
13. Dehydration	276.5x	155	106	1.46
14. Exposure to Heat or Cold	991.xx - 992.xx	25	24	1.04
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	10,364	7,145	1.45
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,468	1,177	1.25
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,652	833	1.98

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	4,341	988	4.39
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	33,264	2,666	12.48
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	29,923	7,312	4.09
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	6,736	2,866	2.35
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	8,511	1,811	4.70
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	11,118	3,418	3.25
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	13,303	11,179	1.19
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,461	2,388	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	32,489	30,757	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	75,910	52,567	1.44
25.	Contraceptive Management	ICD - 9: V25.xx	17,973	10,749	1.67
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	69,199	40,367	1.71

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	4,163	3,378	1.23
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	25,554	20,333	1.26
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	14,578	12,127	1.20
30. Sealants	ADA: D1351	2,588	1,818	1.42
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	10,394	8,837	1.18
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	8,714	5,053	1.72
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	5,993	4,598	1.30
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,520	1,753	1.44

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	49	0.5%
2. Ages 15 - 19	1,657	17.4%
3. Ages 20 - 24	3,069	32.2%
4. Ages 25 - 44	4,729	49.7%
5. Ages 45 and Over	15	0.2%
6. Total Patients (Sum lines 1-5)	9,519	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	5,773	60.6%	215	2.3%	62.9%
8. Second Trimester	2,417	25.4%	267	2.8%	28.2%
9. Third Trimester	819	8.6%	28	0.3%	8.9%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,817	3,385	70.3%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	79,725	40,962	51.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									17 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	82 1.7%	1 0.0%	25 0.5%	1,917 39.0%	6 0.1%	1,847 37.6%	13 0.3%	1,026 20.9%	4,917 100.0%
2. Deliveries performed by grantee provider									3,682 100.0%
3. Live Births < 1500 grams	1	0	0	31	0	23	0	5	60
4. Live Births 1500 - 2499 grams	5	0	3	154	0	137	2	42	343
5. Live Births ≥ 2500 grams	81	1	21	1,784	6	1,695	9	975	4,572
% Low and Very Low Birth Weight	6.9%	0.0%	12.5%	9.4%	0.0%	8.6%	18.2%	4.6%	8.1%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)			All Other Including Unreported/Refused to Report (j)			Total (k)		
1. Prenatal care patients who delivered during the year	1,123 22.8%			3,794 77.2%			4,917 100.0%		
3. Live Births < 1500 grams	4			56			60		
4. Live Births 1500 - 2499 grams	48			295			343		
5. Live Births ≥ 2500 grams	1,040			3,532			4,572		
% Low and Very Low Birth Weight	4.8%			9.0%			8.1%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Maryland for 2008 : 16 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	196	2	14	13,526	42	11,117	1	1,581	26,903
7a.	Estimated # patients with controlled blood pressure									15,699
7b.	Estimated % patients with controlled blood pressure**									58.4%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	1,180	25,653				26,903			
7a.	Estimated # patients with controlled blood pressure						15,699			
7b.	Estimated % patients with controlled blood pressure**						58.4%			

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Maryland for 2008 : 16 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	148	2	16	6,408	27	5,497	1	910	13,293
10a.	Estimated # patients with Hba1c < or= 9%									9,565
10b.	Estimated % patients with Hba1c < or= 9%**									72.0%
11a.	Estimated # patients with Hba1c < 7 %									5,505
11b.	Estimated % patients with Hba1c < 7 %**									41.4%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	874		12,405						13,293
10a.	Estimated # patients with Hba1c < or= 9%									9,565
10b.	Estimated % patients with Hba1c < or= 9%**									72.0%
11a.	Estimated # patients with Hba1c < 7 %									5,505
11b.	Estimated % patients with Hba1c < 7 %**									41.4%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	51,047,487	37,128,046	88,175,533
2. Lab and X-ray	1,573,423	856,051	2,429,474
3. Medical/Other Direct	10,235,049	5,554,927	15,789,976
4. Total Medical Care Services (Sum lines 1-3)	62,855,959	43,539,024	106,394,983
Financial Costs for Other Clinical Services			
5. Dental	5,325,351	2,916,685	8,242,036
6. Mental Health	4,895,583	2,852,405	7,747,988
7. Substance Abuse	2,624,249	1,620,674	4,244,923
8a. Pharmacy not including pharmaceuticals	4,542,879	2,727,516	7,270,395
8b. Pharmaceuticals	21,267,366		21,267,366
9. Other Professional	320,902	151,039	471,941
10. Total Other Clinical Services (Sum lines 5-9)	38,976,330	10,268,319	49,244,649
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,695,580		3,695,580
11b. Transportation	256,712		256,712
11c. Outreach	1,241,609		1,241,609
11d. Patient and Community Education	1,019,147		1,019,147
11e. Eligibility Assistance	729,329		729,329
11f. Interpretation Services	915,100		915,100
11g. Other Enabling Services	993,711		993,711
11. Total Enabling Services Cost (Sum lines 11a-11g)	8,851,188	4,997,759	13,848,947
12. Other Related Services	4,154,009	1,639,868	5,793,877
13. Total Enabling and Other Services (Sum lines 11-12)	13,005,197	6,637,627	19,642,824
Overhead and Totals			
14. Facility	13,587,067		
15. Administration	46,857,903		
16. Total Overhead (Sum lines 14-15)	60,444,970		
17. Total Accrued Costs (Sum lines 4+10+13+16)	175,282,456		175,282,456
18. Value of Donated Facilities, Services and Supplies			1,695,480
19. Grand Total including Donations (Sum lines 17-18)			176,977,936

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	81.2%	29.1%	50.3%
2.	Lab and X-ray	2.5%	0.9%	1.4%
3.	Medical/Other Direct	16.3%	5.8%	9.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	35.9%	60.7%
Financial Costs for Other Clinical Services				
5.	Dental	13.7%	3.0%	4.7%
6.	Mental Health	12.6%	2.8%	4.4%
7.	Substance Abuse	6.7%	1.5%	2.4%
8a.	Pharmacy not including pharmaceuticals	11.7%	2.6%	4.1%
8b.	Pharmaceuticals	54.6%	12.1%	12.1%
9.	Other Professional	0.8%	0.2%	0.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	22.2%	28.1%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	28.4%	2.1%	2.1%
11b.	Transportation	2.0%	0.1%	0.1%
11c.	Outreach	9.5%	0.7%	0.7%
11d.	Patient and Community Education	7.8%	0.6%	0.6%
11e.	Eligibility Assistance	5.6%	0.4%	0.4%
11f.	Interpretation Services	7.0%	0.5%	0.5%
11g.	Other Enabling Services	7.6%	0.6%	0.6%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	68.1%	5.0%	7.9%
12.	Other Related Services	31.9%	2.4%	3.3%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.4%	11.2%
Overhead and Totals				
14.	Facility	22.5%	7.8%	
15.	Administration	77.5%	26.7%	
16.	Total Overhead (Sum lines 14-15)	100.0%	34.5%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			1.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	20,432,858	24.2%	11.1%	17,503,097	25.5%	15.5%	85.7%
2a.	Medicaid Managed Care (capitated)	3,741,848	4.4%	2.0%	3,577,456	5.2%	3.2%	95.6%
2b.	Medicaid Managed Care (fee-for-service)	60,381,559	71.4%	32.7%	47,447,221	69.2%	42.0%	78.6%
3.	Total Medicaid (Sum lines 1+2a+2b)	84,556,265	100.0%	45.8%	68,527,774	100.0%	60.6%	81.0%
4.	Medicare Non-Managed Care	10,255,521	90.5%	5.6%	5,736,921	89.9%	5.1%	55.9%
5a.	Medicare Managed Care (capitated)	494,563	4.4%	0.3%	422,255	6.6%	0.4%	85.4%
5b.	Medicare Managed Care (fee-for-service)	578,859	5.1%	0.3%	218,931	3.4%	0.2%	37.8%
6.	Total Medicare (Sum lines 4+5a+5b)	11,328,943	100.0%	6.1%	6,378,107	100.0%	5.6%	56.3%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,520,535	59.3%	1.4%	2,196,493	67.2%	1.9%	87.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	394,240	9.3%	0.2%	184,998	5.7%	0.2%	46.9%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	1,334,153	31.4%	0.7%	886,438	27.1%	0.8%	66.4%
9.	Total Other Public (Sum lines 7+8a+8b)	4,248,928	100.0%	2.3%	3,267,929	100.0%	2.9%	76.9%
10.	Private Non-Managed Care	39,246,713	85.3%	21.3%	25,810,693	90.8%	22.8%	65.8%
11a.	Private Managed Care (Capitated)	1,036,613	2.3%	0.6%	394,712	1.4%	0.3%	38.1%
11b.	Private Managed Care (fee-for-service)	5,718,464	12.4%	3.1%	2,226,760	7.8%	2.0%	38.9%
12.	Total Private (Sum lines 10+11a+11b)	46,001,790	100.0%	24.9%	28,432,165	100.0%	25.2%	61.8%
13.	Self Pay	38,443,583	100.0%	20.8%	6,405,398	100.0%	5.7%	16.7%
14.	Grand Total (Sum lines 3+6+9+12+13)	184,579,509		100.0%	113,011,373		100.0%	61.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	4,785,894	23.4%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	164,392	4.4%
2b. Medicaid Managed Care (fee-for-service)	2,815,488	379,118	221,406	31,451	3,384,561	5.6%	10,018,557	16.6%
3. Total Medicaid (Sum lines 1+2a+2b)	2,815,488	379,118	221,406	31,451	3,384,561	4.0%	14,968,843	17.7%
4. Medicare Non-Managed Care	0	179,084		0	179,084	1.7%	2,322,818	22.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	72,308	14.6%
5b. Medicare Managed Care (fee-for-service)	0	0	360	0	360	0.1%	103,619	17.9%
6. Total Medicare (Sum lines 4+5a+5b)	0	179,084	360	0	179,444	1.6%	2,498,745	22.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				9,589	-9,589	-0.4%	456,941	18.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	209,242	53.1%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	3,371	-3,371	-0.3%	385,264	28.9%
9. Total Other Public (Sum lines 7+8a+8b)			0	12,960	-12,960	-0.3%	1,051,447	24.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	10,362,572	26.4%
11a. Private Managed Care (Capitated)			7,346	0	7,346	0.7%	645,969	62.3%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	2,387,732	41.8%
12. Total Private (Sum lines 10+11a+11b)			7,346	0	7,346	0.0%	13,396,273	29.1%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	2,815,488	558,202	229,112	44,411	3,558,391	1.9%	31,915,308	17.3%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	26,996,550	3,878,652

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Maryland for 2008 : 16 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	387,754	1.6%
1b. Community Health Center	21,642,776	88.2%
1c. Health Care for the Homeless	2,504,285	10.2%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	24,534,815	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	24,534,815	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	2,268,865	31.1%
3. Other Federal Grants	5,018,030	68.9%
5. Total Other Federal Grants (Sum lines 2-4)	7,286,895	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	3,729,857	21.9%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	7,264,868	42.6%
8. Foundation/Private Grants and Contracts	6,043,077	35.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	17,037,802	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	9,602,462	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	58,461,974	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009