

LIST OF GRANTEES (18 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BUCKSPORT REGIONAL HEALTH CENTER	BUCKSPORT	ME	H80CS005912008	010340	CH
CITY OF PORTLAND	PORTLAND	ME	H80CS000052008	010620	HCH
DFD RUSSELL MEDICAL CENTER	LEEDS	ME	H80CS006422008	013280	CH
EASTPORT HEALTH CARE, INC.	EASTPORT	ME	H80CS006302008	010570	CH
FISH RIVER RURAL HEALTH CENTER	EAGLE LAKE	ME	H80CS003962008	010530	CH
HARRINGTON FAMILY HEALTH CENTER	HARRINGTON	ME	H80CS008022008	013250	CH
HEALTH ACCESS NETWORK, INC.	LINCOLN	ME	H80CS024502008	015110	CH
HEALTHREACH COMMUNITY HEALTH CENTERS	WATERVILLE	ME	H80CS007972008	010460	CH
ISLANDS COMMUNITY MEDICAL SERVICES, INC	VINALHAVEN	ME	H80CS066572008	010450	CH
KATAHDIN VALLEY HEALTH CENTER	PATTEN	ME	H80CS004882008	013240	CH
MAINE MIGRANT PROGRAMS, INC.	AUGUSTA	ME	H80CS004432008	010040	MH
PENOBSCOT COMMUNITY HEALTH CENTER, INC.	BANGOR	ME	H80CS042912008	014580	CH
PINES HEALTH SERVICES	CARIBOU	ME	H80CS087692008	0115570	CH
REGIONAL MEDICAL CENTER AT LUBEC, INC.	LUBEC	ME	H80CS001502008	010380	CH
SACOPEE VALLEY HEALTH CENTER	PARSONSFIELD	ME	H80CS004582008	011230	CH
SEBASTICOOK FAMILY DOCTORS	NEWPORT	ME	H80CS024482008	015170	CH
ST. CROIX REGIONAL FAMILY HEALTH CENTER	PRINCETON	ME	H80CS005262008	013470	CH
YORK COUNTY COMMUNITY ACTION CORPORATION	SANFORD	ME	H80CS041912008	019970	HCH,PHPC

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	1,220	1,138	2,358
2. Age 1	865	887	1,752
3. Age 2	845	778	1,623
4. Age 3	958	856	1,814
5. Age 4	995	982	1,977
6. Age 5	1,005	1,035	2,040
7. Age 6	1,034	953	1,987
8. Age 7	1,069	1,043	2,112
9. Age 8	1,035	1,103	2,138
10. Age 9	1,074	981	2,055
11. Age 10	1,039	1,094	2,133
12. Age 11	1,110	1,093	2,203
13. Age 12	1,072	1,146	2,218
14. Age 13	1,109	1,197	2,306
15. Age 14	1,268	1,267	2,535
16. Age 15	1,205	1,357	2,562
17. Age 16	1,215	1,481	2,696
18. Age 17	1,198	1,468	2,666
19. Age 18	1,131	1,449	2,580
20. Age 19	957	1,327	2,284
Subtotal Patients (sum lines 1-20)	21,404	22,635	44,039
21. Age 20	883	1,371	2,254
22. Age 21	761	1,239	2,000
23. Age 22	777	1,196	1,973
24. Age 23	718	1,123	1,841
25. Age 24	692	1,144	1,836
26. Ages 25 - 29	3,893	5,639	9,532
27. Ages 30 - 34	3,823	5,060	8,883
28. Ages 35 - 39	4,344	5,548	9,892
29. Ages 40 - 44	4,989	6,298	11,287
30. Ages 45 - 49	5,864	6,882	12,746
31. Ages 50 - 54	5,755	6,815	12,570
32. Ages 55 - 59	5,209	6,117	11,326
33. Ages 60 - 64	4,238	5,140	9,378
Subtotal Patients (sum lines 21-33)	41,946	53,572	95,518
34. Ages 65 - 69	3,453	4,164	7,617
35. Ages 70 - 74	2,624	3,169	5,793
36. Ages 75 - 79	2,118	2,976	5,094
37. Ages 80 - 84	1,484	2,370	3,854
38. Ages 85 and over	1,101	2,442	3,543
Subtotal Patients (sum lines 34-38)	10,780	15,121	25,901
39. Total Patients (sum lines 1-38)	74,130	91,328	165,458
Percent of Total	44.8%	55.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	1,559	0.9%
2. All others (including Unreported)	163,899	99.1%
4. Total Patients (sum lines 1-2 must = line 11)	165,458	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	35	0.0%	0.0%
5c. Other Pacific Islander	100	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	135	0.1%	0.1%
5a. Asian	374	0.2%	0.3%
6. Black/African American	694	0.4%	0.5%
7. American Indian/Alaska Native	1,194	0.7%	0.9%
8. White	123,660	74.7%	97.9%
9. More than one race	280	0.2%	0.2%
10. Unreported / Refused to report	39,121	23.6%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	165,458	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	1,858	1.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	33,702	20.4%	45.5%		
2.	101 - 150%	11,970	7.2%	16.2%		
3.	151 - 200%	9,522	5.8%	12.9%		
4.	Over 200%	18,907	11.4%	25.5%		
5.	Unknown	91,357	55.2%			
6.	Total (sum lines 1-5)	165,458	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	3,509	17,143	20,652	12.5%	
8a.	Regular Medicaid (Title XIX)	22,005	25,677	47,682	28.8%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	22,005	25,677	47,682	28.8%	
9.	Medicare (Title XVIII)	89	29,136	29,225	17.7%	
10a.	Other Public Insurance non-S-CHIP	3	6	9	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	3	6	9	0.0%	
11.	Private Insurance	18,433	49,457	67,890	41.0%	
12.	Total (Sum Lines 7+8+9+10+11)	44,039	121,419	165,458	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	2	2
13b.	Fee-for-service Member months	90,290	1,798	0	91,099	183,187
13c.	Total Member Months (Sum lines 13a+13b)	90,290	1,798	0	91,101	183,189
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		1,051	60.3%		
15.	Seasonal (330g grantees Only)		96	5.5%		
	Migrant/Seasonal (non-330 g grantees)		596	34.2%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		1,743	100.0%		
17.	Homeless Shelter (330h grantees Only)		781	26.2%		
18.	Transitional (330h grantees Only)		402	13.5%		
19.	Doubling Up (330h grantees Only)		291	9.8%		
20.	Street (330h grantees Only)		114	3.8%		
21.	Other (330h grantees Only)		598	20.1%		
22.	Unknown (330h grantees Only)		15	0.5%		
23.	Total Homeless (All Grantees Report This Line)		2,981	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		671			
25.	Total Veterans (All Grantees Report this Line)		3,701			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	63.86	210,370	
2.	General Practitioners	0.00	2	
3.	Internists	8.42	26,994	
4.	Obstetrician/Gynecologists	3.68	5,513	
5.	Pediatricians	9.60	23,607	
7.	Other Specialty Physicians	2.58	7,301	
8.	Total Physicians (Sum lines 1-7)	88.14	273,787	
9a.	Nurse Practitioners	48.73	119,378	
9b.	Physician Assistants	28.93	82,802	
10.	Certified Nurse Midwives	2.20	3,730	
10a.	Total Mid-Levels (Sum lines 9a-10)	79.86	205,910	
11.	Nurses	69.71	17,065	
12.	Other Medical Personnel	142.91		
13.	Laboratory Personnel	31.86		
14.	X-Ray Personnel	3.26		
15.	Total Medical (Sum lines 8+ 10a through 14)	415.74	496,762	138,935
16.	Dentists	16.32	36,257	
17.	Dental Hygienists	18.19	29,016	
18.	Dental Assistance,Aides,Techs	34.18		
19.	Total Dental Services (Sum lines 16-18)	68.69	65,273	29,897
20a.	Psychiatrists	3.18	4,852	
20a1.	Licensed Clinical Psychologists	3.27	2,911	
20a2.	Licensed Clinical Social Workers	10.40	11,031	
20b.	Other Licensed Mental Health Providers	20.21	22,741	
20c.	Other Mental Health Staff	3.59	1,649	
20.	Mental Health (Sum lines 20a-c)	40.65	43,184	6,214
21.	Substance Abuse Services	10.60	12,054	1,320
22.	Other Professional Services	12.63	30,465	6,645
23.	Pharmacy Personnel	9.31		
24.	Case Managers	21.46	15,767	
25.	Patient/Community Education Specialists	4.39	2,981	
26.	Outreach Workers	10.54		
27.	Transportation Staff	0.24		
27a.	Eligibility Assistance Workers	14.76		
27b.	Interpretation Staff	0.51		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (Sum lines 24-28)	51.90	18,748	9,666
29a.	Other Programs/Services	0.77		
30a.	Management and Support Staff	122.11		
30b.	Fiscal and Billing Staff	82.26		
30c.	IT Staff	15.64		
30.	Total Administrative Staff (Sum lines 30a-30c)	220.01		
31.	Facility Staff	22.96		
32.	Patient Support Staff	254.29		
33.	Total Administrative & Facility (Sum lines 30-32)	497.25		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,107.54	666,486	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	15.4%	5.8%	42.3%	31.6%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	2.0%	0.8%	5.4%	4.1%
4.	Obstetrician/Gynecologists	0.9%	0.3%	1.1%	0.8%
5.	Pediatricians	2.3%	0.9%	4.8%	3.5%
7.	Other Specialty Physicians	0.6%	0.2%	1.5%	1.1%
8.	Total Physicians (Sum lines 1-7)	21.2%	8.0%	55.1%	41.1%
9a.	Nurse Practitioners	11.7%	4.4%	24.0%	17.9%
9b.	Physician Assistants	7.0%	2.6%	16.7%	12.4%
10.	Certified Nurse Midwives	0.5%	0.2%	0.8%	0.6%
10a.	Total Mid-Levels (Sum lines 9a-10)	19.2%	7.2%	41.5%	30.9%
11.	Nurses	16.8%	6.3%	3.4%	2.6%
12.	Other Medical Personnel	34.4%	12.9%		
13.	Laboratory Personnel	7.7%	2.9%		
14.	X-Ray Personnel	0.8%	0.3%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	37.5%	100.0%	74.5%
16.	Dentists	23.8%	1.5%	55.5%	5.4%
17.	Dental Hygienists	26.5%	1.6%	44.5%	4.4%
18.	Dental Assistance,Aides,Techs	49.8%	3.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	6.2%	100.0%	9.8%
20a.	Psychiatrists	7.8%	0.3%	11.2%	0.7%
20a1.	Licensed Clinical Psychologists	8.0%	0.3%	6.7%	0.4%
20a2.	Licensed Clinical Social Workers	25.6%	0.9%	25.5%	1.7%
20b.	Other Licensed Mental Health Providers	49.7%	1.8%	52.7%	3.4%
20c.	Other Mental Health Staff	8.8%	0.3%	3.8%	0.2%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.7%	100.0%	6.5%
21.	Substance Abuse Services	100.0%	1.0%	100.0%	1.8%
22.	Other Professional Services	100.0%	1.1%	100.0%	4.6%
23.	Pharmacy Personnel	100.0%	0.8%		
24.	Case Managers	41.3%	1.9%	84.1%	2.4%
25.	Patient/Community Education Specialists	8.5%	0.4%	15.9%	0.4%
26.	Outreach Workers	20.3%	1.0%		
27.	Transportation Staff	0.5%	0.0%		
27a.	Eligibility Assistance Workers	28.4%	1.3%		
27b.	Interpretation Staff	1.0%	0.0%		
28.	Other Enabling Services	0.0%	0.0%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	4.7%	100.0%	2.8%
29a.	Other Programs/Services	100.0%	0.1%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	24.6%	11.0%		
30b. Fiscal and Billing Staff	16.5%	7.4%		
30c. IT Staff	3.1%	1.4%		
30. Total Administrative Staff (Sum lines 30a-30c)	44.2%	19.9%		
31. Facility Staff	4.6%	2.1%		
32. Patient Support Staff	51.1%	23.0%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	44.9%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	37	14	2.64
2. Asymptomatic HIV	V08	1	1	1.00
3. Tuberculosis	010.xx - 018.xx	14	9	1.56
4. Syphilis and other venereal Diseases	090.xx - 099.xx	56	48	1.17
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	5,520	3,581	1.54
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	6,219	3,852	1.61
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	366	252	1.45
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	826	575	1.44
9. Diabetes Mellitus	250.xx; 775.1x;	42,860	11,483	3.73
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	16,607	5,456	3.04
11. Hypertension	410.xx - 405.xx;	36,564	17,644	2.07
12. Contact Dermatitis and other Eczema	692.xx	2,692	2,268	1.19
13. Dehydration	276.5x	192	128	1.50
14. Exposure to Heat or Cold	991.xx - 992.xx	33	29	1.14
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	8,269	5,702	1.45
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	571	318	1.80
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,479	609	2.43

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,567	853	4.18
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	7,406	1,154	6.42
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	29,686	8,056	3.68
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	16,313	5,473	2.98
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	9,028	2,829	3.19
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	18,337	6,528	2.81
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	236	229	1.03
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	1,169	1,157	1.01
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	12,853	12,466	1.03
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	37,813	28,097	1.35
25. Contraceptive Management	ICD - 9: V25.xx	8,433	4,686	1.80
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	42,035	17,074	2.46

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	346	311	1.11
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	24,131	19,562	1.23
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	19,053	14,647	1.30
30. Sealants	ADA: D1351	3,937	2,887	1.36
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	10,246	8,312	1.23
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	13,226	7,709	1.72
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,181	5,036	1.23
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,532	2,806	1.62

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	0	0.0%
2. Ages 15 - 19	103	14.6%
3. Ages 20 - 24	250	35.4%
4. Ages 25 - 44	352	49.9%
5. Ages 45 and Over	1	0.1%
6. Total Patients (Sum lines 1-5)	706	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total	
	(a)	%	(b)	%		
7. First Trimester	600	85.0%	31	4.4%	89.4%	
8. Second Trimester	57	8.1%	4	0.6%	8.6%	
9. Third Trimester	10	1.4%	4	0.6%	2.0%	

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,475	751	50.9%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	43,479	25,932	59.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									0 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	1 0.2%	0 0.0%	0 0.0%	0 0.0%	2 0.5%	418 98.6%	0 0.0%	3 0.7%	424 100.0%
2. Deliveries performed by grantee provider									347 100.0%
3. Live Births < 1500 grams	0	0	0	0	0	4	0	1	5
4. Live Births 1500 - 2499 grams	0	0	0	0	0	16	0	0	16
5. Live Births ≥ 2500 grams	1	0	0	0	2	392	5	6	406
% Low and Very Low Birth Weight	0.0%	-	-	-	0.0%	4.9%	0.0%	14.3%	4.9%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	3 0.7%		421 99.3%				424 100.0%		
3. Live Births < 1500 grams	0		5				5		
4. Live Births 1500 - 2499 grams	0		16				16		
5. Live Births ≥ 2500 grams	3		403				406		
% Low and Very Low Birth Weight	0.0%		5.0%				4.9%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	2	-	2	48	95	21,368	8	4,105	25,831
7a.	Estimated # patients with controlled blood pressure									16,978
7b.	Estimated % patients with controlled blood pressure**									65.7%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	56		25,748				25,831		
7a.	Estimated # patients with controlled blood pressure							16,978		
7b.	Estimated % patients with controlled blood pressure**							65.7%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	2	-	-	26	73	6,950	5	2,667	9,768
10a.	Estimated # patients with Hba1c < or= 9%									8,046
10b.	Estimated % patients with Hba1c < or= 9%**									82.4%
11a.	Estimated # patients with Hba1c < 7 %									5,501
11b.	Estimated % patients with Hba1c < 7 %**									56.3%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	42		9,711					9,768	
10a.	Estimated # patients with Hba1c < or= 9%								8,046	
10b.	Estimated % patients with Hba1c < or= 9%**								82.4%	
11a.	Estimated # patients with Hba1c < 7 %								5,501	
11b.	Estimated % patients with Hba1c < 7 %**								56.3%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	35,828,501	17,232,988	53,061,489
2. Lab and X-ray	2,204,677	898,212	3,102,889
3. Medical/Other Direct	8,282,197	3,446,882	11,729,079
4. Total Medical Care Services (Sum lines 1-3)	46,315,375	21,578,082	67,893,457
Financial Costs for Other Clinical Services			
5. Dental	6,413,586	2,425,132	8,838,718
6. Mental Health	2,782,484	1,190,992	3,973,476
7. Substance Abuse	885,282	330,286	1,215,568
8a. Pharmacy not including pharmaceuticals	733,467	546,405	1,279,872
8b. Pharmaceuticals	1,706,132		1,706,132
9. Other Professional	2,322,632	738,211	3,060,843
10. Total Other Clinical Services (Sum lines 5-9)	14,843,583	5,231,026	20,074,609
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	862,444		862,444
11b. Transportation	34,511		34,511
11c. Outreach	615,052		615,052
11d. Patient and Community Education	251,037		251,037
11e. Eligibility Assistance	421,793		421,793
11f. Interpretation Services	32,418		32,418
11g. Other Enabling Services	2,225		2,225
11. Total Enabling Services Cost (Sum lines 11a-11g)	2,219,480	1,254,269	3,473,749
12. Other Related Services	84,347	23,125	107,472
13. Total Enabling and Other Services (Sum lines 11-12)	2,303,827	1,277,394	3,581,221
Overhead and Totals			
14. Facility	6,637,511		
15. Administration	21,448,991		
16. Total Overhead (Sum lines 14-15)	28,086,502		
17. Total Accrued Costs (Sum lines 4+10+13+16)	91,549,287		91,549,287
18. Value of Donated Facilities, Services and Supplies			470,954
19. Grand Total including Donations (Sum lines 17-18)			92,020,241

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c)
		% of Category	% of Total	Includes Overhead % of Total
Financial Costs for Medical Care				
1.	Medical Staff	77.4%	39.1%	58.0%
2.	Lab and X-ray	4.8%	2.4%	3.4%
3.	Medical/Other Direct	17.9%	9.0%	12.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	50.6%	74.2%
Financial Costs for Other Clinical Services				
5.	Dental	43.2%	7.0%	9.7%
6.	Mental Health	18.7%	3.0%	4.3%
7.	Substance Abuse	6.0%	1.0%	1.3%
8a.	Pharmacy not including pharmaceuticals	4.9%	0.8%	1.4%
8b.	Pharmaceuticals	11.5%	1.9%	1.9%
9.	Other Professional	15.6%	2.5%	3.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	16.2%	21.9%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	37.4%	0.9%	0.9%
11b.	Transportation	1.5%	0.0%	0.0%
11c.	Outreach	26.7%	0.7%	0.7%
11d.	Patient and Community Education	10.9%	0.3%	0.3%
11e.	Eligibility Assistance	18.3%	0.5%	0.5%
11f.	Interpretation Services	1.4%	0.0%	0.0%
11g.	Other Enabling Services	0.1%	0.0%	0.0%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	96.3%	2.4%	3.8%
12.	Other Related Services	3.7%	0.1%	0.1%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	2.5%	3.9%
Overhead and Totals				
14.	Facility	23.6%	7.3%	
15.	Administration	76.4%	23.4%	
16.	Total Overhead (Sum lines 14-15)	100.0%	30.7%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	23,383,912	87.0%	27.5%	24,462,191	86.2%	34.2%	104.6%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	3,492,491	13.0%	4.1%	3,900,759	13.8%	5.5%	111.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	26,876,403	100.0%	31.6%	28,362,950	100.0%	39.7%	105.5%
4.	Medicare Non-Managed Care	18,110,242	97.4%	21.3%	15,724,973	97.8%	22.0%	86.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	475,379	2.6%	0.6%	349,600	2.2%	0.5%	73.5%
6.	Total Medicare (Sum lines 4+5a+5b)	18,585,621	100.0%	21.9%	16,074,573	100.0%	22.5%	86.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	71,434	100.0%	0.1%	23,627	100.0%	0.0%	33.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	71,434	100.0%	0.1%	23,627	100.0%	0.0%	33.1%
10.	Private Non-Managed Care	21,446,254	83.1%	25.3%	16,414,309	81.9%	23.0%	76.5%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	26	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	4,352,797	16.9%	5.1%	3,632,561	18.1%	5.1%	83.5%
12.	Total Private (Sum lines 10+11a+11b)	25,799,051	100.0%	30.4%	20,046,896	100.0%	28.0%	77.7%
13.	Self Pay	13,597,832	100.0%	16.0%	6,986,446	100.0%	9.8%	51.4%
14.	Grand Total (Sum lines 3+6+9+12+13)	84,930,341		100.0%	71,494,492		100.0%	84.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	7,596	333,607		509,184	-167,981	-0.7%	-572,818	-2.4%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	-176,119	-5.0%
3. Total Medicaid (Sum lines 1+2a+2b)	7,596	333,607	0	509,184	-167,981	-0.6%	-748,937	-2.8%
4. Medicare Non-Managed Care	11,384	329,980		0	341,364	1.9%	2,087,582	11.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	88,935	18.7%
6. Total Medicare (Sum lines 4+5a+5b)	11,384	329,980	0	0	341,364	1.8%	2,176,517	11.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	27,056	37.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	27,056	37.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	4,836,373	22.6%
11a. Private Managed Care (Capitated)			0	0	0	-	26	-
11b. Private Managed Care (fee-for-service)			14,447	0	14,447	0.3%	1,241,494	28.5%
12. Total Private (Sum lines 10+11a+11b)			14,447	0	14,447	0.1%	6,077,893	23.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	18,980	663,587	14,447	509,184	187,830	0.2%	7,532,529	8.9%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	3,989,173	2,261,110

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Maine for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	444,400	3.4%
1b. Community Health Center	11,544,796	87.8%
1c. Health Care for the Homeless	743,358	5.7%
1e. Public Housing Primary Care	173,389	1.3%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	12,905,943	98.2%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	235,804	1.8%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	13,141,747	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	5,000	1.9%
3. Other Federal Grants	257,006	98.1%
5. Total Other Federal Grants (Sum lines 2-4)	262,006	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	1,212,750	16.6%
6a. State/Local Indigent Care Programs	5,000	0.1%
7. Local Government Grants and Contracts	4,445,973	60.7%
8. Foundation/Private Grants and Contracts	1,662,377	22.7%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	7,326,100	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	791,658	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	21,521,511	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009