

LIST OF GRANTEES (29 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ALCONA CITIZENS FOR HEALTH, INC.	LINCOLN	MI	H80CS006792008	051980	CH
BALDWIN FAMILY HEALTH CARE, INC	BALDWIN	MI	H80CS001082008	050210	CH
BAY MILLS INDIAN COMMUNITY	BRIMLEY	MI	H80CS066642008	0530870	CH
CENTER FOR FAMILY HEALTH, INC.	JACKSON	MI	H80CS007722008	057030	CH
CHERRY STREET SERVICES	GRAND RAPIDS	MI	H80CS007702008	052030	CH,HCH,MH
COMMUNITY HEALTH & SOCIAL SERVICES CENTER	DETROIT	MI	H80CS007242008	056770	CH
COVENANT COMMUNITY CARE INC	DETROIT	MI	H80CS087382008	0537520	CH
DETROIT COMMUNITY HEALTH CONNECTION	DETROIT	MI	H80CS003982008	052070	CH
DETROIT HEALTH CARE FOR THE HOMELESS	DETROIT	MI	H80CS000332008	051880	CH,HCH
DOWNRIVER COMMUNITY SERVICES, INC.	ALGONAC	MI	H80CS004972008	052200	CH,HCH
EAST JORDAN FAMILY HEALTH CENTER	EAST JORDAN	MI	H80CS007392008	051680	CH
FAMILY HEALTH CENTER OF BATTLE CREEK	BATTLE CREEK	MI	H80CS005862008	056430	CH,HCH
FAMILY HEALTH CENTER, INC.	KALAMAZOO	MI	H80CS003362008	056230	CH,HCH
FAMILY MEDICAL CENTER OF MICHIGAN, INC.	CARLETON	MI	H80CS003902008	052910	CH,MH
HACKLEY COMMUNITY CARE CENTER	MUSKEGON HEIGHTS	MI	H80CS006842008	051020	CH
HAMILTON COMMUNITY HEALTH NETWORK	FLINT	MI	H80CS004352008	053300	CH,HCH
HEALTH DELIVERY, INC.	SAGINAW	MI	H80CS006892008	050360	CH,MH
INGHAM COUNTY HEALTH DEPARTMENT	LANSING	MI	H80CS000302008	051830	HCH
INTERCARE COMMUNITY HEALTH NETWORK	BANGOR	MI	H80CS007712008	050220	CH,MH
LAKELAND IMMEDIATE CARE CENTER	CASSOPOLIS	MI	H80CS087522008	056900	CH
MGH FAMILY HC DBA MUSKEGON FAMILY CARE	MUSKEGON	MI	H80CS008652008	0516820	CH
MIDMICHIGAN HEALTH SERVICES	HOUGHTON LAKE	MI	H80CS001902008	050290	CH
NORTHWEST MICHIGAN HEALTH SERVICES, INC.	TRAVERSE CITY	MI	H80CS006692008	050390	MH
OAKLAND PRIMARY HEALTH SERVICES, INC	PONTIAC	MI	H80CS002832008	0515170	CH
SAINT MARY'S HEALTH CARE	GRAND RAPIDS	MI	H80CS000312008	051840	HCH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
STERLING AREA HEALTH CENTER	STERLING	MI	H80CS007562008	052250	CH
THUNDER BAY COMMUNITY HEALTH SERVICES	HILLMAN	MI	H80CS004022008	053160	CH
UPPER PENINSULA ASSOC. OF RURAL HLTH. SVCS.	MARQUETTE	MI	H80CS003322008	051440	CH
WESTERN WAYNE FAMILY HEALTH CENTERS	INKSTER	MI	H80CS066632008	0530900	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	7,875	7,403	15,278
2. Age 1	4,673	4,575	9,248
3. Age 2	4,192	4,016	8,208
4. Age 3	4,863	4,673	9,536
5. Age 4	5,193	5,259	10,452
6. Age 5	4,793	4,894	9,687
7. Age 6	5,005	4,901	9,906
8. Age 7	4,998	4,762	9,760
9. Age 8	4,889	4,882	9,771
10. Age 9	4,616	4,504	9,120
11. Age 10	4,278	4,278	8,556
12. Age 11	3,864	3,970	7,834
13. Age 12	3,928	3,642	7,570
14. Age 13	3,701	3,533	7,234
15. Age 14	3,630	3,826	7,456
16. Age 15	3,641	4,103	7,744
17. Age 16	3,640	4,583	8,223
18. Age 17	3,484	4,849	8,333
19. Age 18	2,713	4,938	7,651
20. Age 19	2,182	4,732	6,914
Subtotal Patients (sum lines 1-20)	86,158	92,323	178,481
21. Age 20	1,851	4,853	6,704
22. Age 21	1,892	4,960	6,852
23. Age 22	1,984	5,073	7,057
24. Age 23	1,950	5,197	7,147
25. Age 24	1,999	5,131	7,130
26. Ages 25 - 29	10,611	24,133	34,744
27. Ages 30 - 34	10,006	19,519	29,525
28. Ages 35 - 39	10,793	17,512	28,305
29. Ages 40 - 44	12,250	17,025	29,275
30. Ages 45 - 49	13,578	18,323	31,901
31. Ages 50 - 54	13,097	16,425	29,522
32. Ages 55 - 59	9,402	12,686	22,088
33. Ages 60 - 64	6,707	9,900	16,607
Subtotal Patients (sum lines 21-33)	96,120	160,737	256,857
34. Ages 65 - 69	4,853	6,685	11,538
35. Ages 70 - 74	3,496	4,661	8,157
36. Ages 75 - 79	2,456	3,470	5,926
37. Ages 80 - 84	1,776	2,633	4,409
38. Ages 85 and over	1,282	2,807	4,089
Subtotal Patients (sum lines 34-38)	13,863	20,256	34,119
39. Total Patients (sum lines 1-38)	196,141	273,316	469,457
Percent of Total	41.8%	58.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	74,070	15.8%
2. All others (including Unreported)	395,387	84.2%
4. Total Patients (sum lines 1-2 must = line 11)	469,457	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	32	0.0%	0.0%
5c. Other Pacific Islander	508	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	540	0.1%	0.1%
5a. Asian	2,356	0.5%	0.6%
6. Black/African American	109,296	23.3%	27.9%
7. American Indian/Alaska Native	3,288	0.7%	0.8%
8. White	264,974	56.4%	67.6%
9. More than one race	11,516	2.5%	2.9%
10. Unreported / Refused to report	77,487	16.5%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	469,457	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	50,690	10.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	230,002	49.0%	68.4%		
2.	101 - 150%	47,253	10.1%	14.0%		
3.	151 - 200%	33,116	7.1%	9.8%		
4.	Over 200%	26,085	5.6%	7.8%		
5.	Unknown	133,001	28.3%			
6.	Total (sum lines 1-5)	469,457	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	31,736	119,877	151,613	32.3%	
8a.	Regular Medicaid (Title XIX)	115,925	69,967	185,892	39.6%	
8b.	CHIP Medicaid	1,071	1,389	2,460	0.5%	
8.	Total Medicaid (Sum lines 8a+8b)	116,996	71,356	188,352	40.1%	
9.	Medicare (Title XVIII)	275	42,924	43,199	9.2%	
10a.	Other Public Insurance non-S-CHIP	0	1,065	1,065	0.2%	
10b.	Other Public Insurance S-CHIP	2,214	2,201	4,415	0.9%	
10.	Total Public Insurance (Sum lines 10a+10b)	2,214	3,266	5,480	1.2%	
11.	Private Insurance	27,260	53,553	80,813	17.2%	
12.	Total (Sum Lines 7+8+9+10+11)	178,481	290,976	469,457	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	427,812	52	0	65,119	492,983
13b.	Fee-for-service Member months	1,019,538	7,802	588	46,564	1,074,492
13c.	Total Member Months (Sum lines 13a+13b)	1,447,350	7,854	588	111,683	1,567,475
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		10,998	67.9%		
15.	Seasonal (330g grantees Only)		3,106	19.2%		
	Migrant/Seasonal (non-330 g grantees)		2,091	12.9%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		16,195	100.0%		
17.	Homeless Shelter (330h grantees Only)		2,855	15.3%		
18.	Transitional (330h grantees Only)		1,330	7.1%		
19.	Doubling Up (330h grantees Only)		7,416	39.8%		
20.	Street (330h grantees Only)		211	1.1%		
21.	Other (330h grantees Only)		480	2.6%		
22.	Unknown (330h grantees Only)		5,132	27.6%		
23.	Total Homeless (All Grantees Report This Line)		18,622	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		15,174			
25.	Total Veterans (All Grantees Report this Line)		6,850			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	126.80	480,387	
2.	General Practitioners	5.64	19,003	
3.	Internists	22.77	93,548	
4.	Obstetrician/Gynecologists	21.38	82,089	
5.	Pediatricians	25.46	96,368	
7.	Other Specialty Physicians	4.15	11,843	
8.	Total Physicians (Sum lines 1-7)	206.20	783,238	
9a.	Nurse Practitioners	41.24	117,388	
9b.	Physician Assistants	82.18	282,992	
10.	Certified Nurse Midwives	14.88	32,753	
10a.	Total Mid-Levels (Sum lines 9a-10)	138.30	433,133	
11.	Nurses	265.24	87,377	
12.	Other Medical Personnel	378.81		
13.	Laboratory Personnel	27.77		
14.	X-Ray Personnel	24.10		
15.	Total Medical (Sum lines 8+10a through 14)	1,040.42	1,303,748	376,153
16.	Dentists	74.26	202,211	
17.	Dental Hygienists	58.43	98,675	
18.	Dental Assistance,Aides,Techs	141.37		
19.	Total Dental Services (Sum lines 16-18)	274.07	300,886	130,503
20a.	Psychiatrists	1.80	3,687	
20a1.	Licensed Clinical Psychologists	3.22	3,608	
20a2.	Licensed Clinical Social Workers	17.40	14,318	
20b.	Other Licensed Mental Health Providers	18.21	20,065	
20c.	Other Mental Health Staff	3.40	621	
20.	Mental Health (Sum lines 20a-c)	44.03	42,299	15,402
21.	Substance Abuse Services	7.66	12,762	2,811
22.	Other Professional Services	25.17	15,125	8,281
23.	Pharmacy Personnel	65.26		
24.	Case Managers	79.03	65,526	
25.	Patient/Community Education Specialists	32.87	34,003	
26.	Outreach Workers	62.86		
27.	Transportation Staff	12.25		
27a.	Eligibility Assistance Workers	32.27		
27b.	Interpretation Staff	14.19		
28.	Other Enabling Services	8.96		
29.	Total Enabling Services (Sum lines 24-28)	242.44	99,529	36,877
29a.	Other Programs/Services	70.71		
30a.	Management and Support Staff	268.89		
30b.	Fiscal and Billing Staff	229.39		
30c.	IT Staff	35.35		
30.	Total Administrative Staff (Sum lines 30a-30c)	533.64		
31.	Facility Staff	59.31		
32.	Patient Support Staff	614.84		
33.	Total Administrative & Facility (Sum lines 30-32)	1,207.79		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,977.54	1,774,349	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	12.2%	4.3%	36.8%	27.1%
2.	General Practitioners	0.5%	0.2%	1.5%	1.1%
3.	Internists	2.2%	0.8%	7.2%	5.3%
4.	Obstetrician/Gynecologists	2.1%	0.7%	6.3%	4.6%
5.	Pediatricians	2.4%	0.9%	7.4%	5.4%
7.	Other Specialty Physicians	0.4%	0.1%	0.9%	0.7%
8.	Total Physicians (Sum lines 1-7)	19.8%	6.9%	60.1%	44.1%
9a.	Nurse Practitioners	4.0%	1.4%	9.0%	6.6%
9b.	Physician Assistants	7.9%	2.8%	21.7%	15.9%
10.	Certified Nurse Midwives	1.4%	0.5%	2.5%	1.8%
10a.	Total Mid-Levels (Sum lines 9a-10)	13.3%	4.6%	33.2%	24.4%
11.	Nurses	25.5%	8.9%	6.7%	4.9%
12.	Other Medical Personnel	36.4%	12.7%		
13.	Laboratory Personnel	2.7%	0.9%		
14.	X-Ray Personnel	2.3%	0.8%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	34.9%	100.0%	73.5%
16.	Dentists	27.1%	2.5%	67.2%	11.4%
17.	Dental Hygienists	21.3%	2.0%	32.8%	5.6%
18.	Dental Assistance,Aides,Techs	51.6%	4.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.2%	100.0%	17.0%
20a.	Psychiatrists	4.1%	0.1%	8.7%	0.2%
20a1.	Licensed Clinical Psychologists	7.3%	0.1%	8.5%	0.2%
20a2.	Licensed Clinical Social Workers	39.5%	0.6%	33.8%	0.8%
20b.	Other Licensed Mental Health Providers	41.4%	0.6%	47.4%	1.1%
20c.	Other Mental Health Staff	7.7%	0.1%	1.5%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.5%	100.0%	2.4%
21.	Substance Abuse Services	100.0%	0.3%	100.0%	0.7%
22.	Other Professional Services	100.0%	0.8%	100.0%	0.9%
23.	Pharmacy Personnel	100.0%	2.2%		
24.	Case Managers	32.6%	2.7%	65.8%	3.7%
25.	Patient/Community Education Specialists	13.6%	1.1%	34.2%	1.9%
26.	Outreach Workers	25.9%	2.1%		
27.	Transportation Staff	5.1%	0.4%		
27a.	Eligibility Assistance Workers	13.3%	1.1%		
27b.	Interpretation Staff	5.9%	0.5%		
28.	Other Enabling Services	3.7%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.1%	100.0%	5.6%
29a.	Other Programs/Services	100.0%	2.4%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	22.3%	9.0%		
30b. Fiscal and Billing Staff	19.0%	7.7%		
30c. IT Staff	2.9%	1.2%		
30. Total Administrative Staff (Sum lines 30a-30c)	44.2%	17.9%		
31. Facility Staff	4.9%	2.0%		
32. Patient Support Staff	50.9%	20.6%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	40.6%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	1,784	482	3.70
2. Asymptomatic HIV	V08	1,004	292	3.44
3. Tuberculosis	010.xx - 018.xx	108	94	1.15
4. Syphilis and other venereal Diseases	090.xx - 099.xx	2,000	1,493	1.34
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	18,669	11,920	1.57
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	18,291	11,207	1.63
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	1,291	643	2.01
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	5,083	3,321	1.53
9. Diabetes Mellitus	250.xx; 775.1x;	81,854	28,681	2.85
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	18,670	7,618	2.45
11. Hypertension	410.xx - 405.xx;	91,156	46,104	1.98
12. Contact Dermatitis and other Eczema	692.xx	11,172	9,564	1.17
13. Dehydration	276.5x	628	373	1.68
14. Exposure to Heat or Cold	991.xx - 992.xx	81	55	1.47
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	26,420	18,902	1.40
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,680	1,154	1.46
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,546	1,794	1.98

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,344	1,395	2.40
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,328	1,362	2.44
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	35,335	16,221	2.18
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	15,059	8,376	1.80
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	16,776	6,929	2.42
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	16,430	7,700	2.13
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	12,194	11,297	1.08
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	9,752	8,872	1.10
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	49,280	45,456	1.08
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	114,910	81,283	1.41
25.	Contraceptive Management	ICD - 9: V25.xx	32,232	17,581	1.83
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	98,884	60,864	1.62

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	796	721	1.10
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	118,957	97,551	1.22
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	83,666	71,823	1.16
30. Sealants	ADA: D1351	9,866	9,151	1.08
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	40,975	36,600	1.12
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	61,114	36,286	1.68
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	39,411	31,207	1.26
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	18,799	12,615	1.49

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	67	0.6%
2.	Ages 15 - 19	2,258	18.7%
3.	Ages 20 - 24	4,337	35.9%
4.	Ages 25 - 44	5,405	44.8%
5.	Ages 45 and Over	10	0.1%
6.	Total Patients (Sum lines 1-5)	12,077	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	7,157	59.3%	505	4.2%	63.4%
8.	Second Trimester	3,569	29.6%	233	1.9%	31.5%
9.	Third Trimester	559	4.6%	54	0.4%	5.1%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	7,096	4,800	67.6%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	133,574	80,928	60.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									5 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	53 0.8%	0 0.0%	4 0.1%	1,569 23.4%	10 0.1%	3,575 53.3%	607 9.0%	891 13.3%	6,709 100.0%
2. Deliveries performed by grantee provider									4,574 100.0%
3. Live Births < 1500 grams	1	0	0	37	0	23	4	6	71
4. Live Births 1500 - 2499 grams	0	0	0	157	0	177	37	34	405
5. Live Births ≥ 2500 grams	52	0	4	1,365	10	3,379	491	834	6,135
% Low and Very Low Birth Weight	1.9%	-	0.0%	12.4%	0.0%	5.6%	7.7%	4.6%	7.2%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	2,134 31.8%		4,575 68.2%		6,709 100.0%				
3. Live Births < 1500 grams	13		58		71				
4. Live Births 1500 - 2499 grams	92		313		405				
5. Live Births ≥ 2500 grams	1,952		4,183		6,135				
% Low and Very Low Birth Weight	5.1%		8.1%		7.2%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	228	-	26	19,931	137	34,864	341	3,934	60,758
7a.	Estimated # patients with controlled blood pressure									37,195
7b.	Estimated % patients with controlled blood pressure**									61.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	3,409		57,063				60,758		
7a.	Estimated # patients with controlled blood pressure							37,195		
7b.	Estimated % patients with controlled blood pressure**							61.2%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	154	1	6	7,912	205	18,196	408	3,222	31,323
10a.	Estimated # patients with Hba1c < or= 9%									23,689
10b.	Estimated % patients with Hba1c < or= 9%**									75.6%
11a.	Estimated # patients with Hba1c < 7 %									14,512
11b.	Estimated % patients with Hba1c < 7 %**									46.3%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)		
9.	Total patients aged 18 + with diabetes	3,110		28,087				31,323		
10a.	Estimated # patients with Hba1c < or= 9%							23,689		
10b.	Estimated % patients with Hba1c < or= 9%**							75.6%		
11a.	Estimated # patients with Hba1c < 7 %							14,512		
11b.	Estimated % patients with Hba1c < 7 %**							46.3%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	83,053,722	45,415,514	128,469,236
2.	Lab and X-ray	4,836,840	2,239,290	7,076,130
3.	Medical/Other Direct	16,221,416	8,156,538	24,377,954
4.	Total Medical Care Services (Sum lines 1-3)	104,111,978	55,811,342	159,923,320
Financial Costs for Other Clinical Services				
5.	Dental	27,891,221	13,698,573	41,589,794
6.	Mental Health	3,019,662	1,452,384	4,472,046
7.	Substance Abuse	488,513	211,434	699,947
8a.	Pharmacy not including pharmaceuticals	8,432,548	4,910,153	13,342,701
8b.	Pharmaceuticals	17,736,951		17,736,951
9.	Other Professional	6,671,356	2,272,372	8,943,728
10.	Total Other Clinical Services (Sum lines 5-9)	64,240,251	22,544,916	86,785,167
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	4,392,270		4,392,270
11b.	Transportation	526,933		526,933
11c.	Outreach	2,459,280		2,459,280
11d.	Patient and Community Education	2,112,381		2,112,381
11e.	Eligibility Assistance	1,480,357		1,480,357
11f.	Interpretation Services	642,740		642,740
11g.	Other Enabling Services	1,042,508		1,042,508
11.	Total Enabling Services Cost (Sum lines 11a-11g)	12,656,469	6,607,741	19,264,210
12.	Other Related Services	3,851,376	1,637,597	5,488,973
13.	Total Enabling and Other Services (Sum lines 11-12)	16,507,845	8,245,338	24,753,183
Overhead and Totals				
14.	Facility	18,210,559		
15.	Administration	68,391,037		
16.	Total Overhead (Sum lines 14-15)	86,601,596		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	271,461,670		271,461,670
18.	Value of Donated Facilities, Services and Supplies			6,889,499
19.	Grand Total including Donations (Sum lines 17-18)			278,351,169

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	79.8%	30.6%	47.3%
2.	Lab and X-ray	4.6%	1.8%	2.6%
3.	Medical/Other Direct	15.6%	6.0%	9.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	38.4%	58.9%
Financial Costs for Other Clinical Services				
5.	Dental	43.4%	10.3%	15.3%
6.	Mental Health	4.7%	1.1%	1.6%
7.	Substance Abuse	0.8%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	13.1%	3.1%	4.9%
8b.	Pharmaceuticals	27.6%	6.5%	6.5%
9.	Other Professional	10.4%	2.5%	3.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	23.7%	32.0%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	26.6%	1.6%	1.6%
11b.	Transportation	3.2%	0.2%	0.2%
11c.	Outreach	14.9%	0.9%	0.9%
11d.	Patient and Community Education	12.8%	0.8%	0.8%
11e.	Eligibility Assistance	9.0%	0.5%	0.5%
11f.	Interpretation Services	3.9%	0.2%	0.2%
11g.	Other Enabling Services	6.3%	0.4%	0.4%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	76.7%	4.7%	7.1%
12.	Other Related Services	23.3%	1.4%	2.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	6.1%	9.1%
Overhead and Totals				
14.	Facility	21.0%	6.7%	
15.	Administration	79.0%	25.2%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.9%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Michigan for 2008 : 29 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	48,199,917	47.3%	19.7%	51,848,245	45.9%	28.1%	107.6%
2a.	Medicaid Managed Care (capitated)	13,451,776	13.2%	5.5%	16,268,507	14.4%	8.8%	120.9%
2b.	Medicaid Managed Care (fee-for-service)	40,196,669	39.5%	16.4%	44,725,322	39.6%	24.2%	111.3%
3.	Total Medicaid (Sum lines 1+2a+2b)	101,848,362	100.0%	41.5%	112,842,074	100.0%	61.1%	110.8%
4.	Medicare Non-Managed Care	28,076,345	91.2%	11.5%	22,052,686	93.8%	11.9%	78.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	2,713,427	8.8%	1.1%	1,466,300	6.2%	0.8%	54.0%
6.	Total Medicare (Sum lines 4+5a+5b)	30,789,772	100.0%	12.6%	23,518,986	100.0%	12.7%	76.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,448,534	92.3%	1.0%	1,260,151	100.0%	0.7%	51.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	204,278	7.7%	0.1%	0	0.0%	0.0%	0.0%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	2,652,812	100.0%	1.1%	1,260,151	100.0%	0.7%	47.5%
10.	Private Non-Managed Care	43,143,157	92.1%	17.6%	28,180,152	91.3%	15.3%	65.3%
11a.	Private Managed Care (Capitated)	1,681,661	3.6%	0.7%	1,240,950	4.0%	0.7%	73.8%
11b.	Private Managed Care (fee-for-service)	2,003,220	4.3%	0.8%	1,441,288	4.7%	0.8%	71.9%
12.	Total Private (Sum lines 10+11a+11b)	46,828,038	100.0%	19.1%	30,862,390	100.0%	16.7%	65.9%
13.	Self Pay	63,033,630	100.0%	25.7%	16,190,974	100.0%	8.8%	25.7%
14.	Grand Total (Sum lines 3+6+9+12+13)	245,152,614		100.0%	184,674,575		100.0%	75.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Michigan for 2008 : 29 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	24,281,035	6,792,882		5,018	31,068,899	64.5%	-5,258,237	-10.9%
2a. Medicaid Managed Care (capitated)	7,627,695	2,427,403	191,210	0	10,246,308	76.2%	-2,697,368	-20.1%
2b. Medicaid Managed Care (fee-for-service)	21,426,999	5,046,776	664,556	1,125	27,137,206	67.5%	-2,981,746	-7.4%
3. Total Medicaid (Sum lines 1+2a+2b)	53,335,729	14,267,061	855,766	6,143	68,452,413	67.2%	10,937,351	-10.7%
4. Medicare Non-Managed Care	192,933	582,859		3,700	772,092	2.7%	7,920,408	28.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	45,725	11,807	0	57,532	2.1%	1,084,645	40.0%
6. Total Medicare (Sum lines 4+5a+5b)	192,933	628,584	11,807	3,700	829,624	2.7%	9,005,053	29.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	981,044	40.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	192,476	94.2%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	1,173,520	44.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	12,561,607	29.1%
11a. Private Managed Care (Capitated)			11,972	0	11,972	0.7%	448,931	26.7%
11b. Private Managed Care (fee-for-service)			55,021	0	55,021	2.7%	712,971	35.6%
12. Total Private (Sum lines 10+11a+11b)			66,993	0	66,993	0.1%	13,723,509	29.3%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	53,528,662	14,895,645	934,566	9,843	69,349,030	28.3%	12,964,731	5.3%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	38,093,170	3,886,270

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Michigan for 2008 : 29 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	5,109,840	11.8%
1b. Community Health Center	34,893,438	80.4%
1c. Health Care for the Homeless	3,416,293	7.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	43,419,571	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	43,419,571	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	673,347	32.7%
3. Other Federal Grants	1,382,988	67.3%
5. Total Other Federal Grants (Sum lines 2-4)	2,056,335	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	8,816,410	40.0%
6a. State/Local Indigent Care Programs	2,665,442	12.1%
7. Local Government Grants and Contracts	3,233,771	14.7%
8. Foundation/Private Grants and Contracts	7,329,949	33.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	22,045,572	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	11,099,296	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	78,620,774	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009