

LIST OF GRANTEES (21 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ADVOCATES FOR A HEALTHY COMMUNITY	SPRINGFIELD	MO	H80CS002752008	077200	CH
BIG SPRINGS MEDICAL ASSOCIATION DBA MISSOURI HIGHLAND HEALTH CARE	ELLINGTON	MO	H80CS007032008	070430	CH
COMMUNITY HEALTH CENTER OF CENTRAL MISSOURI	JEFFERSON CITY	MO	H80CS087482008	0718730	CH
CRIDER HEALTH CENTER, INC	WENTZVILLE	MO	H80CS087572008	0719300	CH
CROSS TRAILS MEDICAL CENTER	CAPE GIRARDEAU	MO	H80CS002112008	074020	CH
DOUGLAS COUNTY PUBLIC HEALTH SERVICES GROUP, INC.	AVA	MO	H80CS004572008	074400	CH
FAMILY CARE HEALTH CENTERS	SAINT LOUIS	MO	H80CS004922008	071700	CH
FAMILY HEALTH CENTER OF BOONE COUNTY	COLUMBIA	MO	H80CS005732008	075300	CH
GRACE HILL NEIGHBORHOOD HEALTH CENTERS, INC.	SAINT LOUIS	MO	H80CS004152008	071190	CH,HCH,PHPC
GREAT MINES HEALTH CENTER	POTOSI	MO	H80CS066702008	078000	CH
KATY TRAIL COMMUNITY HEALTH	SEDALIA	MO	H80CS066682008	0714960	CH
MODEL CITIES HEALTH CORP OF KANSAS CITY	KANSAS CITY	MO	H80CS005992008	070270	CH,HCH
MYRTLE HILLIARD DAVIS COMPREHENSIVE HEALTH CENTERS, INC.	SAINT LOUIS	MO	H80CS007492008	070370	CH
NORTHEAST MISSOURI HEALTH COUNCIL, INC.	KIRKSVILLE	MO	H80CS007312008	070300	CH
NORTHWEST HEALTH SERVICES, INC.	SAINT JOSEPH	MO	H80CS006712008	072130	CH,HCH
OZARK TRI-COUNTY HEALTH CARE CONSORTIUM	NEOSHO	MO	H80CS006732008	074490	CH
PEOPLE'S COMMUNITY HEALTH CENTER	ST. LOUIS	MO	H80CS001332008	072100	CH
RICHLAND MEDICAL CENTER, INC.	RICHLAND	MO	H80CS001322008	071670	CH
RURAL ALLIANCE FOR BETTER FAMILY HLTH	WEST PLAINS	MO	H80CS003012008	077470	CH
SAMUEL U. RODGERS COMMUNITY HEALTH CTR	KANSAS CITY	MO	H80CS007842008	070290	CH
SOUTHEAST MISSOURI HEALTH NETWORK, INC.	NEW MADRID	MO	H80CS005572008	071370	CH,MH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	4,540	4,484	9,024
2. Age 1	3,239	3,266	6,505
3. Age 2	2,953	3,198	6,151
4. Age 3	3,555	3,658	7,213
5. Age 4	4,321	4,251	8,572
6. Age 5	4,048	4,196	8,244
7. Age 6	3,335	3,447	6,782
8. Age 7	3,248	3,234	6,482
9. Age 8	3,214	3,018	6,232
10. Age 9	2,935	3,012	5,947
11. Age 10	2,946	2,720	5,666
12. Age 11	2,742	2,872	5,614
13. Age 12	2,749	2,910	5,659
14. Age 13	2,711	2,872	5,583
15. Age 14	2,932	3,170	6,102
16. Age 15	3,199	3,813	7,012
17. Age 16	3,078	3,930	7,008
18. Age 17	2,752	4,210	6,962
19. Age 18	2,314	4,463	6,777
20. Age 19	1,649	4,064	5,713
Subtotal Patients (sum lines 1-20)	62,460	70,788	133,248
21. Age 20	1,278	3,961	5,239
22. Age 21	1,248	4,033	5,281
23. Age 22	1,281	3,987	5,268
24. Age 23	1,410	4,007	5,417
25. Age 24	1,364	3,879	5,243
26. Ages 25 - 29	7,654	18,584	26,238
27. Ages 30 - 34	6,961	14,700	21,661
28. Ages 35 - 39	7,440	13,543	20,983
29. Ages 40 - 44	8,544	13,425	21,969
30. Ages 45 - 49	10,422	14,590	25,012
31. Ages 50 - 54	9,439	13,093	22,532
32. Ages 55 - 59	7,007	10,101	17,108
33. Ages 60 - 64	5,061	7,717	12,778
Subtotal Patients (sum lines 21-33)	69,109	125,620	194,729
34. Ages 65 - 69	3,597	5,334	8,931
35. Ages 70 - 74	2,394	3,480	5,874
36. Ages 75 - 79	1,763	2,578	4,341
37. Ages 80 - 84	1,248	1,943	3,191
38. Ages 85 and over	847	1,949	2,796
Subtotal Patients (sum lines 34-38)	9,849	15,284	25,133
39. Total Patients (sum lines 1-38)	141,418	211,692	353,110
Percent of Total	40.0%	60.0%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	21,021	6.0%
2. All others (including Unreported)	332,089	94.0%
4. Total Patients (sum lines 1-2 must = line 11)	353,110	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	138	0.0%	0.0%
5c. Other Pacific Islander	518	0.1%	0.2%
5. Subtotal (sum lines 5b + 5c)	656	0.2%	0.2%
5a. Asian	3,600	1.0%	1.1%
6. Black/African American	133,824	37.9%	42.0%
7. American Indian/Alaska Native	1,242	0.4%	0.4%
8. White	176,575	50.0%	55.4%
9. More than one race	2,905	0.8%	0.9%
10. Unreported / Refused to report	34,308	9.7%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	353,110	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	17,806	5.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	175,532	49.7%	73.3%		
2.	101 - 150%	31,337	8.9%	13.1%		
3.	151 - 200%	18,469	5.2%	7.7%		
4.	Over 200%	14,224	4.0%	5.9%		
5.	Unknown	113,548	32.2%			
6.	Total (sum lines 1-5)	353,110	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	33,474	112,970	146,444	41.5%	
8a.	Regular Medicaid (Title XIX)	86,526	40,038	126,564	35.8%	
8b.	CHIP Medicaid	28	0	28	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	86,554	40,038	126,592	35.9%	
9.	Medicare (Title XVIII)	7	26,201	26,208	7.4%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	13,213	40,653	53,866	15.3%	
12.	Total (Sum Lines 7+8+9+10+11)	133,248	219,862	353,110	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	173,417	0	0	0	173,417
13b.	Fee-for-service Member months	489,991	36	0	21,942	511,969
13c.	Total Member Months (Sum lines 13a+13b)	663,408	36	0	21,942	685,386
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		1,336	74.6%		
15.	Seasonal (330g grantees Only)		182	10.2%		
	Migrant/Seasonal (non-330 g grantees)		274	15.3%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		1,792	100.0%		
17.	Homeless Shelter (330h grantees Only)		2,282	11.7%		
18.	Transitional (330h grantees Only)		1,126	5.8%		
19.	Doubling Up (330h grantees Only)		1,285	6.6%		
20.	Street (330h grantees Only)		251	1.3%		
21.	Other (330h grantees Only)		861	4.4%		
22.	Unknown (330h grantees Only)		7,704	39.6%		
23.	Total Homeless (All Grantees Report This Line)		19,461	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		1,559			
25.	Total Veterans (All Grantees Report this Line)		3,126			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	72.45	269,708	
2.	General Practitioners	3.21	17,068	
3.	Internists	21.44	79,094	
4.	Obstetrician/Gynecologists	16.13	57,270	
5.	Pediatricians	19.77	79,608	
7.	Other Specialty Physicians	2.44	5,908	
8.	Total Physicians (Sum lines 1-7)	135.44	508,656	
9a.	Nurse Practitioners	95.24	281,591	
9b.	Physician Assistants	9.38	25,577	
10.	Certified Nurse Midwives	0.21	1,005	
10a.	Total Mid-Levels (Sum lines 9a-10)	104.83	308,173	
11.	Nurses	225.14	55,726	
12.	Other Medical Personnel	204.71		
13.	Laboratory Personnel	41.55		
14.	X-Ray Personnel	23.51		
15.	Total Medical (Sum lines 8+10a through 14)	735.18	872,555	291,485
16.	Dentists	61.98	166,322	
17.	Dental Hygienists	22.99	29,170	
18.	Dental Assistance,Aides,Techs	135.98		
19.	Total Dental Services (Sum lines 16-18)	220.95	195,492	91,813
20a.	Psychiatrists	11.79	38,857	
20a1.	Licensed Clinical Psychologists	1.27	856	
20a2.	Licensed Clinical Social Workers	22.16	17,122	
20b.	Other Licensed Mental Health Providers	8.25	10,101	
20c.	Other Mental Health Staff	8.07	3,549	
20.	Mental Health (Sum lines 20a-c)	51.54	70,485	16,139
21.	Substance Abuse Services	12.67	16,692	4,199
22.	Other Professional Services	14.68	17,222	10,316
23.	Pharmacy Personnel	53.89		
24.	Case Managers	58.98	40,619	
25.	Patient/Community Education Specialists	40.44	34,194	
26.	Outreach Workers	43.45		
27.	Transportation Staff	10.02		
27a.	Eligibility Assistance Workers	13.10		
27b.	Interpretation Staff	16.30		
28.	Other Enabling Services	8.78		
29.	Total Enabling Services (Sum lines 24-28)	191.07	74,813	28,821
29a.	Other Programs/Services	61.22		
30a.	Management and Support Staff	190.99		
30b.	Fiscal and Billing Staff	174.36		
30c.	IT Staff	35.27		
30.	Total Administrative Staff (Sum lines 30a-30c)	400.62		
31.	Facility Staff	63.18		
32.	Patient Support Staff	376.82		
33.	Total Administrative & Facility (Sum lines 30-32)	840.62		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,181.82	1,247,259	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.9%	3.3%	30.9%	21.6%
2.	General Practitioners	0.4%	0.1%	2.0%	1.4%
3.	Internists	2.9%	1.0%	9.1%	6.3%
4.	Obstetrician/Gynecologists	2.2%	0.7%	6.6%	4.6%
5.	Pediatricians	2.7%	0.9%	9.1%	6.4%
7.	Other Specialty Physicians	0.3%	0.1%	0.7%	0.5%
8.	Total Physicians (Sum lines 1-7)	18.4%	6.2%	58.3%	40.8%
9a.	Nurse Practitioners	13.0%	4.4%	32.3%	22.6%
9b.	Physician Assistants	1.3%	0.4%	2.9%	2.1%
10.	Certified Nurse Midwives	0.0%	0.0%	0.1%	0.1%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.3%	4.8%	35.3%	24.7%
11.	Nurses	30.6%	10.3%	6.4%	4.5%
12.	Other Medical Personnel	27.8%	9.4%		
13.	Laboratory Personnel	5.7%	1.9%		
14.	X-Ray Personnel	3.2%	1.1%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	33.7%	100.0%	70.0%
16.	Dentists	28.1%	2.8%	85.1%	13.3%
17.	Dental Hygienists	10.4%	1.1%	14.9%	2.3%
18.	Dental Assistance,Aides,Techs	61.5%	6.2%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	10.1%	100.0%	15.7%
20a.	Psychiatrists	22.9%	0.5%	55.1%	3.1%
20a1.	Licensed Clinical Psychologists	2.5%	0.1%	1.2%	0.1%
20a2.	Licensed Clinical Social Workers	43.0%	1.0%	24.3%	1.4%
20b.	Other Licensed Mental Health Providers	16.0%	0.4%	14.3%	0.8%
20c.	Other Mental Health Staff	15.7%	0.4%	5.0%	0.3%
20.	Mental Health (Sum lines 20a-c)	100.0%	2.4%	100.0%	5.7%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	1.3%
22.	Other Professional Services	100.0%	0.7%	100.0%	1.4%
23.	Pharmacy Personnel	100.0%	2.5%		
24.	Case Managers	30.9%	2.7%	54.3%	3.3%
25.	Patient/Community Education Specialists	21.2%	1.9%	45.7%	2.7%
26.	Outreach Workers	22.7%	2.0%		
27.	Transportation Staff	5.2%	0.5%		
27a.	Eligibility Assistance Workers	6.9%	0.6%		
27b.	Interpretation Staff	8.5%	0.7%		
28.	Other Enabling Services	4.6%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.8%	100.0%	6.0%
29a.	Other Programs/Services	100.0%	2.8%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	22.7%	8.8%		
30b. Fiscal and Billing Staff	20.7%	8.0%		
30c. IT Staff	4.2%	1.6%		
30. Total Administrative Staff (Sum lines 30a-30c)	47.7%	18.4%		
31. Facility Staff	7.5%	2.9%		
32. Patient Support Staff	44.8%	17.3%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.5%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	142	99	1.43
2. Asymptomatic HIV	V08	51	37	1.38
3. Tuberculosis	010.xx - 018.xx	1,590	707	2.25
4. Syphilis and other venereal Diseases	090.xx - 099.xx	1,737	1,459	1.19
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	12,212	7,719	1.58
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	10,408	5,399	1.93
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	651	536	1.21
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	3,229	2,445	1.32
9. Diabetes Mellitus	250.xx; 775.1x;	57,155	20,839	2.74
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	11,706	5,400	2.17
11. Hypertension	410.xx - 405.xx;	80,726	38,093	2.12
12. Contact Dermatitis and other Eczema	692.xx	9,606	8,088	1.19
13. Dehydration	276.5x	347	277	1.25
14. Exposure to Heat or Cold	991.xx - 992.xx	46	36	1.28
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,827	9,160	1.40
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,266	862	1.47
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,316	1,830	1.81

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	1,717	959	1.79
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	5,789	1,277	4.53
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	44,876	15,529	2.89
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	18,494	8,305	2.23
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	16,312	5,147	3.17
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	18,710	6,107	3.06
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	15,286	14,069	1.09
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	5,320	5,076	1.05
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	36,908	31,645	1.17
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	70,524	50,173	1.41
25.	Contraceptive Management	ICD - 9: V25.xx	28,490	16,522	1.72
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	62,297	39,209	1.59

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	5,148	4,796	1.07
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	94,211	74,109	1.27
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	51,215	42,614	1.20
30. Sealants	ADA: D1351	7,628	6,544	1.17
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	38,903	32,899	1.18
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	42,550	26,422	1.61
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	28,558	22,078	1.29
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	17,054	11,926	1.43

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	40	0.4%
2.	Ages 15 - 19	2,036	22.7%
3.	Ages 20 - 24	3,133	34.9%
4.	Ages 25 - 44	3,769	42.0%
5.	Ages 45 and Over	6	0.1%
6.	Total Patients (Sum lines 1-5)	8,984	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	5,373	59.8%	347	3.9%	63.7%
8.	Second Trimester	2,346	26.1%	149	1.7%	27.8%
9.	Third Trimester	678	7.5%	91	1.0%	8.6%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,790	2,625	54.8%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	104,239	54,877	52.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									3 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	67 1.7%	0 0.0%	1 0.0%	2,200 56.7%	37 1.0%	826 21.3%	25 0.6%	727 18.7%	3,883 100.0%
2. Deliveries performed by grantee provider									2,729 100.0%
3. Live Births < 1500 grams	0	0	0	40	0	4	0	7	51
4. Live Births 1500 - 2499 grams	4	0	1	217	1	44	1	32	300
5. Live Births ≥ 2500 grams	62	0	0	1,974	36	779	24	709	3,584
% Low and Very Low Birth Weight	6.1%	-	100.0%	11.5%	2.7%	5.8%	4.0%	5.2%	8.9%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	746 19.2%		3,137 80.8%				3,883 100.0%		
3. Live Births < 1500 grams	7		44				51		
4. Live Births 1500 - 2499 grams	33		267				300		
5. Live Births ≥ 2500 grams	720		2,864				3,584		
% Low and Very Low Birth Weight	5.3%		9.8%				8.9%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	135	11	28	13,115	36	20,235	66	865	35,131
7a.	Estimated # patients with controlled blood pressure									24,246
7b.	Estimated % patients with controlled blood pressure**									69.0%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	659		34,353				35,131		
7a.	Estimated # patients with controlled blood pressure							24,246		
7b.	Estimated % patients with controlled blood pressure**							69.0%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Missouri for 2008 : 21 Grantees**

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	131	3	13	6,331	15	11,039	143	1,409	19,280
10a.	Estimated # patients with Hba1c < or= 9%									13,419
10b.	Estimated % patients with Hba1c < or= 9%**									69.6%
11a.	Estimated # patients with Hba1c < 7 %									8,141
11b.	Estimated % patients with Hba1c < 7 %**									42.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	983		18,293						19,280
10a.	Estimated # patients with Hba1c < or= 9%									13,419
10b.	Estimated % patients with Hba1c < or= 9%**									69.6%
11a.	Estimated # patients with Hba1c < 7 %									8,141
11b.	Estimated % patients with Hba1c < 7 %**									42.2%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Missouri for 2008 : 21 Grantees**

Universal

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	56,027,402	32,735,579	88,762,981
2.	Lab and X-ray	7,213,145	3,482,081	10,695,226
3.	Medical/Other Direct	9,639,257	4,264,064	13,903,321
4.	Total Medical Care Services (Sum lines 1-3)	72,879,804	40,481,724	113,361,528
Financial Costs for Other Clinical Services				
5.	Dental	22,848,890	11,312,042	34,160,932
6.	Mental Health	5,465,089	2,981,820	8,446,909
7.	Substance Abuse	1,087,811	468,842	1,556,653
8a.	Pharmacy not including pharmaceuticals	4,283,726	2,233,377	6,517,103
8b.	Pharmaceuticals	8,295,451		8,295,451
9.	Other Professional	1,605,003	852,030	2,457,033
10.	Total Other Clinical Services (Sum lines 5-9)	43,585,970	17,848,111	61,434,081
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	3,903,625		3,903,625
11b.	Transportation	692,277		692,277
11c.	Outreach	2,192,811		2,192,811
11d.	Patient and Community Education	2,126,497		2,126,497
11e.	Eligibility Assistance	480,088		480,088
11f.	Interpretation Services	669,576		669,576
11g.	Other Enabling Services	2,289,663		2,289,663
11.	Total Enabling Services Cost (Sum lines 11a-11g)	12,354,537	6,348,205	18,702,742
12.	Other Related Services	3,208,006	1,721,804	4,929,810
13.	Total Enabling and Other Services (Sum lines 11-12)	15,562,543	8,070,009	23,632,552
Overhead and Totals				
14.	Facility	16,809,019		
15.	Administration	49,590,825		
16.	Total Overhead (Sum lines 14-15)	66,399,844		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	198,428,161		198,428,161
18.	Value of Donated Facilities, Services and Supplies			4,663,514
19.	Grand Total including Donations (Sum lines 17-18)			203,091,675

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.9%	28.2%	44.7%
2.	Lab and X-ray	9.9%	3.6%	5.4%
3.	Medical/Other Direct	13.2%	4.9%	7.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	36.7%	57.1%
Financial Costs for Other Clinical Services				
5.	Dental	52.4%	11.5%	17.2%
6.	Mental Health	12.5%	2.8%	4.3%
7.	Substance Abuse	2.5%	0.5%	0.8%
8a.	Pharmacy not including pharmaceuticals	9.8%	2.2%	3.3%
8b.	Pharmaceuticals	19.0%	4.2%	4.2%
9.	Other Professional	3.7%	0.8%	1.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	22.0%	31.0%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	25.1%	2.0%	2.0%
11b.	Transportation	4.4%	0.3%	0.3%
11c.	Outreach	14.1%	1.1%	1.1%
11d.	Patient and Community Education	13.7%	1.1%	1.1%
11e.	Eligibility Assistance	3.1%	0.2%	0.2%
11f.	Interpretation Services	4.3%	0.3%	0.3%
11g.	Other Enabling Services	14.7%	1.2%	1.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	79.4%	6.2%	9.4%
12.	Other Related Services	20.6%	1.6%	2.5%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.8%	11.9%
Overhead and Totals				
14.	Facility	25.3%	8.5%	
15.	Administration	74.7%	25.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.5%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Missouri for 2008 : 21 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	43,833,999	53.8%	23.9%	38,483,594	56.0%	36.5%	87.8%
2a.	Medicaid Managed Care (capitated)	4,632,716	5.7%	2.5%	4,607,520	6.7%	4.4%	99.5%
2b.	Medicaid Managed Care (fee-for-service)	33,005,760	40.5%	18.0%	25,591,081	37.3%	24.3%	77.5%
3.	Total Medicaid (Sum lines 1+2a+2b)	81,472,475	100.0%	44.4%	68,682,195	100.0%	65.1%	84.3%
4.	Medicare Non-Managed Care	14,113,994	99.7%	7.7%	10,726,079	99.9%	10.2%	76.0%
5a.	Medicare Managed Care (capitated)	11,006	0.1%	0.0%	2,092	0.0%	0.0%	19.0%
5b.	Medicare Managed Care (fee-for-service)	27,735	0.2%	0.0%	10,240	0.1%	0.0%	36.9%
6.	Total Medicare (Sum lines 4+5a+5b)	14,152,735	100.0%	7.7%	10,738,411	100.0%	10.2%	75.9%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,035,042	100.0%	0.6%	904,991	100.0%	0.9%	87.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	1,035,042	100.0%	0.6%	904,991	100.0%	0.9%	87.4%
10.	Private Non-Managed Care	19,004,799	96.9%	10.4%	10,628,566	96.5%	10.1%	55.9%
11a.	Private Managed Care (Capitated)	478	0.0%	0.0%	309	0.0%	0.0%	64.6%
11b.	Private Managed Care (fee-for-service)	605,797	3.1%	0.3%	380,103	3.5%	0.4%	62.7%
12.	Total Private (Sum lines 10+11a+11b)	19,611,074	100.0%	10.7%	11,008,978	100.0%	10.4%	56.1%
13.	Self Pay	67,271,879	100.0%	36.7%	14,144,235	100.0%	13.4%	21.0%
14.	Grand Total (Sum lines 3+6+9+12+13)	183,543,205		100.0%	105,478,810		100.0%	57.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	518,080	164,543		145,431	537,192	1.2%	3,842,117	8.8%
2a. Medicaid Managed Care (capitated)	2,024,618	187,625	0	0	2,212,243	47.8%	25,196	0.5%
2b. Medicaid Managed Care (fee-for-service)	10,410,400	2,082,519	0	0	12,492,919	37.9%	6,683,911	20.3%
3. Total Medicaid (Sum lines 1+2a+2b)	12,953,098	2,434,687	0	145,431	15,242,354	18.7%	10,551,224	13.0%
4. Medicare Non-Managed Care	0	233,334		0	233,334	1.7%	2,621,770	18.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	8,914	81.0%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	9,047	32.6%
6. Total Medicare (Sum lines 4+5a+5b)	0	233,334	0	0	233,334	1.6%	2,639,731	18.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	128,394	12.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	128,394	12.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Missouri for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	7,918,595	41.7%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	169	35.4%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	229,659	37.9%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	8,148,423	41.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	12,953,098	2,668,021	0	145,431	15,475,688	8.4%	21,467,772	11.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	46,713,775	4,519,620

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Missouri for 2008 : 21 Grantees**

Universal

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	529,817	1.3%
1b. Community Health Center	36,700,346	87.0%
1c. Health Care for the Homeless	4,001,921	9.5%
1e. Public Housing Primary Care	811,153	1.9%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	42,043,237	99.7%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	124,989	0.3%
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	42,168,226	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	203,796	4.6%
3. Other Federal Grants	4,205,249	95.4%
5. Total Other Federal Grants (Sum lines 2-4)	4,409,045	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	18,744,446	33.5%
6a. State/Local Indigent Care Programs	1,220,489	2.2%
7. Local Government Grants and Contracts	3,187,101	5.7%
8. Foundation/Private Grants and Contracts	32,780,775	58.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	55,932,811	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,365,823	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	105,875,905	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009