

LIST OF GRANTEES (21 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
AARON E. HENRY COMMUNITY HEALTH CENTER	CLARKSDALE	MS	H80CS004802008	046150	CH
ACCESS FAMILY HEALTH SERVICES, INC.	SMITHVILLE	MS	H80CS006332008	046860	CH
AMITE COUNTY MEDICAL SERVICES, INC.	LIBERTY	MS	H80CS006092008	045780	CH
CENTRAL MISSISSIPPI CIVIC IMPROVEMENT	JACKSON	MS	H80CS000842008	040750	CH,HCH
CENTRAL MS HEALTH SERVICES	JACKSON	MS	H80CS008602008	046080	CH
CLAIBORNE COUNTY FAMILY HEALTH CENTER	PORT GIBSON	MS	H80CS004822008	048420	CH
COASTAL FAMILY HEALTH CENTER, INC.	BILOXI	MS	H80CS001882008	042430	CH,HCH
DELTA HEALTH CENTER, INC.	MOUND BAYOU	MS	H80CS000852008	040780	CH
DR. ARENIA C. MALLORY HLTH. CENTER, INC.	LEXINGTON	MS	H80CS005802008	047980	CH
EAST CENTRAL MISSISSIPPI HEALTH CARE, INC	SEBASTOPOL	MS	H80CS004312008	042720	CH
FAMILY HEALTH CARE CLINIC, INC.	PEARL	MS	H80CS004872008	042440	CH
FAMILY HEALTH CENTER, INC.	LAUREL	MS	H80CS005382008	040570	CH
G.A. CARMICHAEL FAMILY HEALTH CARE CLINIC	CANTON	MS	H80CS004842008	040760	CH
GREATER MERIDIAN HEALTH CLINIC, INC	MERIDIAN	MS	H80CS004392008	042070	CH
GREENE AREA MEDICAL EXTENDERS, INC.	LEAKESVILLE	MS	H80CS008192008	044470	CH
JEFFERSON COMPREHENSIVE HLTH, CTR., INC.	FAYETTE	MS	H80CS005822008	048800	CH
MANTACHIE RURAL HEALTH CARE, INC	MANTACHIE	MS	H80CS000962008	043920	CH
NORTH BENTON COUNTY HEALTH CARE	ASHLAND	MS	H80CS006352008	049100	CH
NORTHEAST MISSISSIPPI HEALTH CARE, INC.	BYHALIA	MS	H80CS004322008	043060	CH
OUTREACH HEALTH SERVICES, INC.	SHUBUTA	MS	H80CS007752008	048870	CH
SOUTHEAST MISSISSIPPI RHI, INC.	HATTIESBURG	MS	H80CS006102008	045770	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients				
1.	Under Age 1	4,942	4,921	9,863
2.	Age 1	3,761	3,705	7,466
3.	Age 2	3,401	3,294	6,695
4.	Age 3	3,736	3,871	7,607
5.	Age 4	3,631	3,764	7,395
6.	Age 5	2,807	2,699	5,506
7.	Age 6	2,558	2,651	5,209
8.	Age 7	2,578	2,461	5,039
9.	Age 8	2,439	2,541	4,980
10.	Age 9	2,230	2,447	4,677
11.	Age 10	2,193	2,462	4,655
12.	Age 11	2,272	2,426	4,698
13.	Age 12	2,579	2,492	5,071
14.	Age 13	2,694	2,653	5,347
15.	Age 14	2,511	2,674	5,185
16.	Age 15	2,411	2,947	5,358
17.	Age 16	2,132	3,069	5,201
18.	Age 17	2,036	3,275	5,311
19.	Age 18	1,681	3,446	5,127
20.	Age 19	1,207	3,158	4,365
Subtotal Patients (sum lines 1-20)		53,799	60,956	114,755
21.	Age 20	1,096	3,103	4,199
22.	Age 21	1,121	3,079	4,200
23.	Age 22	998	3,108	4,106
24.	Age 23	1,133	3,158	4,291
25.	Age 24	1,055	3,084	4,139
26.	Ages 25 - 29	5,533	15,226	20,759
27.	Ages 30 - 34	5,196	12,148	17,344
28.	Ages 35 - 39	5,230	11,290	16,520
29.	Ages 40 - 44	5,823	11,372	17,195
30.	Ages 45 - 49	6,868	12,822	19,690
31.	Ages 50 - 54	6,864	12,394	19,258
32.	Ages 55 - 59	6,015	9,662	15,677
33.	Ages 60 - 64	4,602	7,477	12,079
Subtotal Patients (sum lines 21-33)		51,534	107,923	159,457
34.	Ages 65 - 69	3,381	4,527	7,908
35.	Ages 70 - 74	2,442	3,007	5,449
36.	Ages 75 - 79	1,789	2,119	3,908
37.	Ages 80 - 84	1,201	1,484	2,685
38.	Ages 85 and over	853	1,285	2,138
Subtotal Patients (sum lines 34-38)		9,666	12,422	22,088
39.	Total Patients (sum lines 1-38)	114,999	181,301	296,300
		Percent of Total	38.8%	61.2%

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	9,148	3.1%
2. All others (including Unreported)	287,152	96.9%
4. Total Patients (sum lines 1-2 must = line 11)	296,300	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	103	0.0%	0.0%
5c. Other Pacific Islander	150	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	253	0.1%	0.1%
5a. Asian	1,195	0.4%	0.4%
6. Black/African American	188,358	63.6%	65.2%
7. American Indian/Alaska Native	480	0.2%	0.2%
8. White	96,473	32.6%	33.4%
9. More than one race	2,104	0.7%	0.7%
10. Unreported / Refused to report	7,437	2.5%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	296,300	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	10,308	3.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	163,758	55.3%	61.6%		
2.	101 - 150%	55,457	18.7%	20.9%		
3.	151 - 200%	23,648	8.0%	8.9%		
4.	Over 200%	22,891	7.7%	8.6%		
5.	Unknown	30,546	10.3%			
6.	Total (sum lines 1-5)	296,300	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	36,505	93,208	129,713	43.8%	
8a.	Regular Medicaid (Title XIX)	57,308	26,981	84,289	28.4%	
8b.	CHIP Medicaid	434	1	435	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	57,742	26,982	84,724	28.6%	
9.	Medicare (Title XVIII)	7	25,088	25,095	8.5%	
10a.	Other Public Insurance non-S-CHIP	0	1	1	0.0%	
10b.	Other Public Insurance S-CHIP	9,719	22	9,741	3.3%	
10.	Total Public Insurance (Sum lines 10a+10b)	9,719	23	9,742	3.3%	
11.	Private Insurance	10,782	36,244	47,026	15.9%	
12.	Total (Sum Lines 7+8+9+10+11)	114,755	181,545	296,300	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	46,656	46,656
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	0	0	0	46,656	46,656
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			0	0.0%	
15.	Seasonal (330g grantees Only)			0	0.0%	
	Migrant/Seasonal (non-330 g grantees)			818	100.0%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			818	-	
17.	Homeless Shelter (330h grantees Only)			888	12.8%	
18.	Transitional (330h grantees Only)			1,568	22.6%	
19.	Doubling Up (330h grantees Only)			2,306	33.2%	
20.	Street (330h grantees Only)			57	0.8%	
21.	Other (330h grantees Only)			460	6.6%	
22.	Unknown (330h grantees Only)			1,008	14.5%	
23.	Total Homeless (All Grantees Report This Line)			6,953	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			12,567		
25.	Total Veterans (All Grantees Report this Line)			6,497		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	36.63	158,986	
2.	General Practitioners	5.34	21,257	
3.	Internists	27.75	110,858	
4.	Obstetrician/Gynecologists	12.93	52,106	
5.	Pediatricians	20.74	77,149	
7.	Other Specialty Physicians	0.05	783	
8.	Total Physicians (Sum lines 1-7)	103.44	421,139	
9a.	Nurse Practitioners	94.83	262,657	
9b.	Physician Assistants	4.95	13,841	
10.	Certified Nurse Midwives	1.38	3,581	
10a.	Total Mid-Levels (Sum lines 9a-10)	101.16	280,079	
11.	Nurses	235.09	45,163	
12.	Other Medical Personnel	90.78		
13.	Laboratory Personnel	35.50		
14.	X-Ray Personnel	7.42		
15.	Total Medical (Sum lines 8+ 10a through 14)	573.39	746,381	271,648
16.	Dentists	26.72	73,802	
17.	Dental Hygienists	7.08	11,586	
18.	Dental Assistance,Aides,Techs	44.75		
19.	Total Dental Services (Sum lines 16-18)	78.55	85,388	44,995
20a.	Psychiatrists	0.20	413	
20a1.	Licensed Clinical Psychologists	0.50	1,306	
20a2.	Licensed Clinical Social Workers	7.39	3,347	
20b.	Other Licensed Mental Health Providers	1.90	2,205	
20c.	Other Mental Health Staff	1.39	0	
20.	Mental Health (Sum lines 20a-c)	11.38	7,271	2,600
21.	Substance Abuse Services	1.90	1,734	817
22.	Other Professional Services	8.79	13,447	6,752
23.	Pharmacy Personnel	18.02		
24.	Case Managers	19.91	21,272	
25.	Patient/Community Education Specialists	22.73	20,919	
26.	Outreach Workers	10.52		
27.	Transportation Staff	19.42		
27a.	Eligibility Assistance Workers	15.73		
27b.	Interpretation Staff	4.45		
28.	Other Enabling Services	6.40		
29.	Total Enabling Services (Sum lines 24-28)	99.16	42,191	14,978
29a.	Other Programs/Services	61.41		
30a.	Management and Support Staff	152.00		
30b.	Fiscal and Billing Staff	123.57		
30c.	IT Staff	14.92		
30.	Total Administrative Staff (Sum lines 30a-30c)	290.49		
31.	Facility Staff	48.67		
32.	Patient Support Staff	270.10		
33.	Total Administrative & Facility (Sum lines 30-32)	609.26		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,461.86	896,412	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	6.4%	2.5%	21.3%	17.7%
2.	General Practitioners	0.9%	0.4%	2.8%	2.4%
3.	Internists	4.8%	1.9%	14.9%	12.4%
4.	Obstetrician/Gynecologists	2.3%	0.9%	7.0%	5.8%
5.	Pediatricians	3.6%	1.4%	10.3%	8.6%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	18.0%	7.1%	56.4%	47.0%
9a.	Nurse Practitioners	16.5%	6.5%	35.2%	29.3%
9b.	Physician Assistants	0.9%	0.3%	1.9%	1.5%
10.	Certified Nurse Midwives	0.2%	0.1%	0.5%	0.4%
10a.	Total Mid-Levels (Sum lines 9a-10)	17.6%	6.9%	37.5%	31.2%
11.	Nurses	41.0%	16.1%	6.1%	5.0%
12.	Other Medical Personnel	15.8%	6.2%		
13.	Laboratory Personnel	6.2%	2.4%		
14.	X-Ray Personnel	1.3%	0.5%		
15.	Total Medical (Sum lines 8+ 10a through 14)	100.0%	39.2%	100.0%	83.3%
16.	Dentists	34.0%	1.8%	86.4%	8.2%
17.	Dental Hygienists	9.0%	0.5%	13.6%	1.3%
18.	Dental Assistance,Aides,Techs	57.0%	3.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.4%	100.0%	9.5%
20a.	Psychiatrists	1.8%	0.0%	5.7%	0.0%
20a1.	Licensed Clinical Psychologists	4.4%	0.0%	18.0%	0.1%
20a2.	Licensed Clinical Social Workers	64.9%	0.5%	46.0%	0.4%
20b.	Other Licensed Mental Health Providers	16.7%	0.1%	30.3%	0.2%
20c.	Other Mental Health Staff	12.2%	0.1%	0.0%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.8%	100.0%	0.8%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.6%	100.0%	1.5%
23.	Pharmacy Personnel	100.0%	1.2%		
24.	Case Managers	20.1%	1.4%	50.4%	2.4%
25.	Patient/Community Education Specialists	22.9%	1.6%	49.6%	2.3%
26.	Outreach Workers	10.6%	0.7%		
27.	Transportation Staff	19.6%	1.3%		
27a.	Eligibility Assistance Workers	15.9%	1.1%		
27b.	Interpretation Staff	4.5%	0.3%		
28.	Other Enabling Services	6.5%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	6.8%	100.0%	4.7%
29a.	Other Programs/Services	100.0%	4.2%		

Encounters are shown only for personnel that generate reportable encounters
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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	24.9%	10.4%		
30b. Fiscal and Billing Staff	20.3%	8.5%		
30c. IT Staff	2.4%	1.0%		
30. Total Administrative Staff (Sum lines 30a-30c)	47.7%	19.9%		
31. Facility Staff	8.0%	3.3%		
32. Patient Support Staff	44.3%	18.5%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	41.7%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	5,181	1,258	4.12
2. Asymptomatic HIV	V08	225	60	3.75
3. Tuberculosis	010.xx - 018.xx	39	34	1.15
4. Syphilis and other venereal Diseases	090.xx - 099.xx	1,218	942	1.29
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	9,178	5,663	1.62
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	5,743	3,666	1.57
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	370	279	1.33
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,740	1,167	1.49
9. Diabetes Mellitus	250.xx; 775.1x;	53,272	18,133	2.94
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	9,513	3,676	2.59
11. Hypertension	410.xx - 405.xx;	114,578	47,657	2.40
12. Contact Dermatitis and other Eczema	692.xx	6,722	5,471	1.23
13. Dehydration	276.5x	774	303	2.55
14. Exposure to Heat or Cold	991.xx - 992.xx	59	57	1.04
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	11,661	8,435	1.38
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,310	444	2.95
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,191	1,270	3.30

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	2,048	899	2.28
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	376	205	1.83
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	7,605	4,494	1.69
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	7,470	4,366	1.71
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	3,784	1,721	2.20
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	8,261	4,438	1.86
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,625	3,485	1.04
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,671	2,556	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	30,449	28,711	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	49,240	38,885	1.27
25.	Contraceptive Management	ICD - 9: V25.xx	19,455	14,053	1.38
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	38,349	25,832	1.48

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	6,048	5,535	1.09
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	51,197	39,598	1.29
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	14,812	13,110	1.13
30. Sealants	ADA: D1351	1,079	832	1.30
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	6,399	5,604	1.14
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	8,557	5,410	1.58
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	14,704	11,435	1.29
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,801	2,429	1.56

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	34	0.8%
2. Ages 15 - 19	1,062	24.7%
3. Ages 20 - 24	1,596	37.1%
4. Ages 25 - 44	1,597	37.1%
5. Ages 45 and Over	17	0.4%
6. Total Patients (Sum lines 1-5)	4,306	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total	
	(a)	%	(b)	%		
7. First Trimester	2,535	58.9%	360	8.4%	67.2%	
8. Second Trimester	1,053	24.5%	83	1.9%	26.4%	
9. Third Trimester	229	5.3%	46	1.1%	6.4%	

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,288	3,885	61.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	88,769	43,308	48.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									15 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	7 0.3%	0 0.0%	5 0.2%	1,956 80.0%	2 0.1%	432 17.7%	3 0.1%	41 1.7%	2,446 100.0%
2. Deliveries performed by grantee provider									1,391 100.0%
3. Live Births < 1500 grams	0	0	0	46	0	9	0	6	61
4. Live Births 1500 - 2499 grams	0	0	0	206	0	48	1	10	265
5. Live Births ≥ 2500 grams	7	0	5	1,608	2	361	2	45	2,030
% Low and Very Low Birth Weight	0.0%	-	0.0%	13.5%	0.0%	13.6%	33.3%	26.2%	13.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	192 7.8%		2,254 92.2%				2,446 100.0%		
3. Live Births < 1500 grams	6		55				61		
4. Live Births 1500 - 2499 grams	19		246				265		
5. Live Births ≥ 2500 grams	185		1,845				2,030		
% Low and Very Low Birth Weight	11.9%		14.0%				13.8%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	127	-	10	29,842	27	15,310	109	237	45,918
7a.	Estimated # patients with controlled blood pressure									22,801
7b.	Estimated % patients with controlled blood pressure**									49.7%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	204		45,692						45,918
7a.	Estimated # patients with controlled blood pressure									22,801
7b.	Estimated % patients with controlled blood pressure**									49.7%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION C: DIABETES BY RACE											
Patients diagnosed with Type I or Type II diabetes: Most recent test results											
9.	Total patients aged 18 + with diabetes	73	-	5	14,459	43	6,150	90	117	21,098	
10a.	Estimated # patients with Hba1c < or= 9%									15,077	
10b.	Estimated % patients with Hba1c < or= 9%**									71.5%	
11a.	Estimated # patients with Hba1c < 7 %									9,305	
11b.	Estimated % patients with Hba1c < 7 %**									44.1%	
SECTION F: DIABETES BY ETHNICITY											
Patients diagnosed with Type I or Type II diabetes: Most recent test results											
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)	
9.	Total patients aged 18 + with diabetes			213						20,832	21,098
10a.	Estimated # patients with Hba1c < or= 9%										15,077
10b.	Estimated % patients with Hba1c < or= 9%**										71.5%
11a.	Estimated # patients with Hba1c < 7 %										9,305
11b.	Estimated % patients with Hba1c < 7 %**										44.1%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	42,518,517	22,370,843	64,889,360
2.	Lab and X-ray	4,204,222	2,112,312	6,316,534
3.	Medical/Other Direct	9,655,039	4,141,370	13,796,409
4.	Total Medical Care Services (Sum lines 1-3)	56,377,778	28,624,525	85,002,303
Financial Costs for Other Clinical Services				
5.	Dental	7,183,786	3,308,815	10,492,601
6.	Mental Health	789,759	332,206	1,121,965
7.	Substance Abuse	106,743	40,720	147,463
8a.	Pharmacy not including pharmaceuticals	1,184,695	811,133	1,995,828
8b.	Pharmaceuticals	2,759,941		2,759,941
9.	Other Professional	950,874	420,372	1,371,246
10.	Total Other Clinical Services (Sum lines 5-9)	12,975,798	4,913,246	17,889,044
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	981,990		981,990
11b.	Transportation	1,132,471		1,132,471
11c.	Outreach	411,016		411,016
11d.	Patient and Community Education	1,114,478		1,114,478
11e.	Eligibility Assistance	394,887		394,887
11f.	Interpretation Services	137,555		137,555
11g.	Other Enabling Services	472,858		472,858
11.	Total Enabling Services Cost (Sum lines 11a-11g)	4,645,255	1,775,420	6,420,675
12.	Other Related Services	4,832,817	2,282,505	7,115,322
13.	Total Enabling and Other Services (Sum lines 11-12)	9,478,072	4,057,925	13,535,997
Overhead and Totals				
14.	Facility	9,459,761		
15.	Administration	28,135,935		
16.	Total Overhead (Sum lines 14-15)	37,595,696		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	116,427,344		116,427,344
18.	Value of Donated Facilities, Services and Supplies			2,084,418
19.	Grand Total including Donations (Sum lines 17-18)			118,511,762

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	75.4%	36.5%	55.7%
2.	Lab and X-ray	7.5%	3.6%	5.4%
3.	Medical/Other Direct	17.1%	8.3%	11.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	48.4%	73.0%
Financial Costs for Other Clinical Services				
5.	Dental	55.4%	6.2%	9.0%
6.	Mental Health	6.1%	0.7%	1.0%
7.	Substance Abuse	0.8%	0.1%	0.1%
8a.	Pharmacy not including pharmaceuticals	9.1%	1.0%	1.7%
8b.	Pharmaceuticals	21.3%	2.4%	2.4%
9.	Other Professional	7.3%	0.8%	1.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	11.1%	15.4%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	10.4%	0.8%	0.8%
11b.	Transportation	11.9%	1.0%	1.0%
11c.	Outreach	4.3%	0.4%	0.4%
11d.	Patient and Community Education	11.8%	1.0%	1.0%
11e.	Eligibility Assistance	4.2%	0.3%	0.3%
11f.	Interpretation Services	1.5%	0.1%	0.1%
11g.	Other Enabling Services	5.0%	0.4%	0.4%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	49.0%	4.0%	5.5%
12.	Other Related Services	51.0%	4.2%	6.1%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	8.1%	11.6%
Overhead and Totals				
14.	Facility	25.2%	8.1%	
15.	Administration	74.8%	24.2%	
16.	Total Overhead (Sum lines 14-15)	100.0%	32.3%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			1.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	36,769,492	100.0%	31.2%	26,964,690	100.0%	46.8%	73.3%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	36,769,492	100.0%	31.2%	26,964,690	100.0%	46.8%	73.3%
4.	Medicare Non-Managed Care	13,739,274	100.0%	11.6%	9,320,305	100.0%	16.2%	67.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	13,739,274	100.0%	11.6%	9,320,305	100.0%	16.2%	67.8%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,316,388	100.0%	2.0%	1,425,733	100.0%	2.5%	61.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	2,316,388	100.0%	2.0%	1,425,733	100.0%	2.5%	61.5%
10.	Private Non-Managed Care	13,565,030	85.3%	11.5%	6,251,554	75.9%	10.8%	46.1%
11a.	Private Managed Care (Capitated)	2,330,403	14.7%	2.0%	1,985,688	24.1%	3.4%	85.2%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	15,895,433	100.0%	13.5%	8,237,242	100.0%	14.3%	51.8%
13.	Self Pay	49,288,386	100.0%	41.8%	11,706,222	100.0%	20.3%	23.8%
14.	Grand Total (Sum lines 3+6+9+12+13)	118,008,973		100.0%	57,654,192		100.0%	48.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		130,841	-130,841	-0.4%	9,163,105	24.9%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	0	0	0	130,841	-130,841	-0.4%	9,163,105	24.9%
4. Medicare Non-Managed Care	173,549	166,731		25,776	314,504	2.3%	3,232,042	23.5%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	-12,895	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	173,549	166,731	0	25,776	314,504	2.3%	3,219,147	23.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	626,147	27.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	626,147	27.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				5,030	-5,030	0.0%	4,960,301	36.6%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	343,681	14.7%
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	5,030	-5,030	0.0%	5,303,982	33.4%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	173,549	166,731	0	161,647	178,633	0.2%	18,312,381	15.5%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	34,388,065	3,437,326

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Mississippi for 2008 : 21 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	38,204,651	96.9%
1c. Health Care for the Homeless	1,141,797	2.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	39,346,448	99.7%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	99,025	0.3%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	39,445,473	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	1,524,576	40.8%
3. Other Federal Grants	2,215,755	59.2%
5. Total Other Federal Grants (Sum lines 2-4)	3,740,331	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	6,249,156	65.0%
6a. State/Local Indigent Care Programs	425,639	4.4%
7. Local Government Grants and Contracts	151,340	1.6%
8. Foundation/Private Grants and Contracts	2,791,842	29.0%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	9,617,977	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,335,647	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	55,139,428	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009