

<b>LIST OF GRANTEES (26 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
ANSON REGIONAL MEDICAL SERVICES	WADESBORO	NC	H80CS004862008	044230	CH
BERTIE COUNTY RURAL HEALTH ASSOCIATION	WINDSOR	NC	H80CS003552008	049190	CH
BLUE RIDGE COMMUNITY HEALTH SERVICES	HENDERSONVILLE	NC	H80CS006502008	040940	CH,MH
CABARRUS COMMUNITY HEALTH CENTERS, INC	CONCORD	NC	H80CS066522008	0445230	CH
CAROLINA FAMILY HEALTH CENTERS, INC.	WILSON	NC	H80CS007282008	046450	CH,MH
CASWELL FAMILY MEDICAL CENTER	YANCEYVILLE	NC	H80CS004782008	044920	CH
FIRST CHOICE COMMUNITY HEALTH CENTERS	MAMERS	NC	H80CS001002008	045200	CH
GASTON FAMILY HEALTH SERVICES, INC.	GASTONIA	NC	H80CS002932008	045630	CH
GOSHEN MEDICAL CENTER, INC.	FAISON	NC	H80CS001812008	045800	CH,HCH,MH
GREENE COUNTY HEALTH CARE, INC.	SNOWHILL	NC	H80CS000882008	041020	CH,MH
KINSTON COMMUNITY HEALTH CENTER, INC.	KINSTON	NC	H80CS001042008	048120	CH,MH
LINCOLN COMMUNITY HEALTH CENTER, INC	DURHAM	NC	H80CS004772008	040910	CH,HCH
MEDICAL RESOURCE CENTER FOR RANDOLPH COUNTY, INC	ASHEBORO	NC	H80CS087872008	0452910	CH
METROPOLITAN COMMUNITY HEALTH SERVICES, INC.	WASHINGTON	NC	H80CS008642008	0428200	CH
NC DEPARTMENT OF HEALTH AND HUMAN SERVICES	RALEIGH	NC	H80CS003152008	044030	MH
NEW HANOVER CHC	WILMINGTON	NC	H80CS005722008	045240	CH,HCH
PERSON FAMILY MEDICAL CENTER, INC.	ROXBORO	NC	H80CS004832008	046800	CH
PIEDMONT HEALTH SERVICES, INC.	CARRBORO	NC	H80CS000862008	040890	CH
ROANOKE CHOWAN COMMUNITY HEALTH CENTER INC	AHOSKIE	NC	H80CS087372008	0448640	CH,MH
ROBESON HEALTH CARE CORPORATION	FAIRMONT	NC	H80CS001072008	049000	CH
RURAL HEALTH GROUP, INC.	ROANOKE RAPIDS	NC	H80CS008662008	046680	CH
STEDMAN-WADE HEALTH SERVICES, INC.	WADE	NC	H80CS004902008	046910	CH
THE C.W. WILLIAMS COMMUNITY HEALTH CENTER, INC.	CHARLOTTE	NC	H80CS004282008	047770	CH
TRI-COUNTY COMMUNITY HEALTH	NEWTON GROVE	NC	H80CS006552008	040900	CH,MH
WAKE HEALTH SERVICES, INC.	RALEIGH	NC	H80CS000872008	041000	CH,HCH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
WESTERN NC COMM HLTH SERVICES, INC.	ASHEVILLE	NC	H80CS087862008	0413510	CH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>			
1. Under Age 1	4,238	4,005	8,243
2. Age 1	2,901	2,918	5,819
3. Age 2	2,794	2,708	5,502
4. Age 3	2,910	2,982	5,892
5. Age 4	3,272	3,322	6,594
6. Age 5	3,084	3,076	6,160
7. Age 6	2,591	2,614	5,205
8. Age 7	2,508	2,484	4,992
9. Age 8	2,402	2,396	4,798
10. Age 9	2,364	2,368	4,732
11. Age 10	2,355	2,276	4,631
12. Age 11	2,407	2,370	4,777
13. Age 12	2,511	2,568	5,079
14. Age 13	2,443	2,557	5,000
15. Age 14	2,805	2,821	5,626
16. Age 15	2,654	3,043	5,697
17. Age 16	2,631	3,137	5,768
18. Age 17	2,642	3,384	6,026
19. Age 18	2,347	3,431	5,778
20. Age 19	2,144	3,198	5,342
<b>Subtotal Patients (sum lines 1-20)</b>	<b>54,003</b>	<b>57,658</b>	<b>111,661</b>
21. Age 20	2,299	3,546	5,845
22. Age 21	2,207	3,373	5,580
23. Age 22	2,198	3,557	5,755
24. Age 23	2,269	3,802	6,071
25. Age 24	2,349	3,741	6,090
26. Ages 25 - 29	12,876	19,393	32,269
27. Ages 30 - 34	12,982	18,796	31,778
28. Ages 35 - 39	12,651	17,805	30,456
29. Ages 40 - 44	11,641	16,284	27,925
30. Ages 45 - 49	11,911	16,234	28,145
31. Ages 50 - 54	10,820	15,483	26,303
32. Ages 55 - 59	8,638	12,661	21,299
33. Ages 60 - 64	6,574	10,399	16,973
<b>Subtotal Patients (sum lines 21-33)</b>	<b>99,415</b>	<b>145,074</b>	<b>244,489</b>
34. Ages 65 - 69	4,901	7,083	11,984
35. Ages 70 - 74	3,184	4,896	8,080
36. Ages 75 - 79	2,004	3,781	5,785
37. Ages 80 - 84	1,291	2,715	4,006
38. Ages 85 and over	1,062	2,774	3,836
<b>Subtotal Patients (sum lines 34-38)</b>	<b>12,442</b>	<b>21,249</b>	<b>33,691</b>
39. <b>Total Patients (sum lines 1-38)</b>	<b>165,860</b>	<b>223,981</b>	<b>389,841</b>
<b>Percent of Total</b>	<b>42.5%</b>	<b>57.5%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	122,583	31.4%
2. All others (including Unreported)	267,258	68.6%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>389,841</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	348	0.1%	0.1%
5c. Other Pacific Islander	315	0.1%	0.1%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>663</b>	<b>0.2%</b>	<b>0.2%</b>
5a. Asian	1,724	0.4%	0.6%
6. Black/African American	133,044	34.1%	46.5%
7. American Indian/Alaska Native	8,281	2.1%	2.9%
8. White	117,785	30.2%	41.2%
9. More than one race	24,539	6.3%	8.6%
10. Unreported / Refused to report	103,805	26.6%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>389,841</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	98,121	25.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	201,704	51.7%	70.0%		
2.	101 - 150%	42,119	10.8%	14.6%		
3.	151 - 200%	23,965	6.1%	8.3%		
4.	Over 200%	20,211	5.2%	7.0%		
5.	Unknown	101,842	26.1%			
6.	<b>Total (sum lines 1-5)</b>	<b>389,841</b>	<b>100.0%</b>			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	41,554	150,747	192,301	49.3%	
8a.	Regular Medicaid (Title XIX)	50,789	31,337	82,126	21.1%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>50,789</b>	<b>31,337</b>	<b>82,126</b>	<b>21.1%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>13</b>	<b>39,569</b>	<b>39,582</b>	<b>10.2%</b>	
10a.	Other Public Insurance non-S-CHIP	0	28	28	0.0%	
10b.	Other Public Insurance S-CHIP	5,768	7	5,775	1.5%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>5,768</b>	<b>35</b>	<b>5,803</b>	<b>1.5%</b>	
11.	<b>Private Insurance</b>	<b>13,537</b>	<b>56,492</b>	<b>70,029</b>	<b>18.0%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>111,661</b>	<b>278,180</b>	<b>389,841</b>	<b>100.0%</b>	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			35,049	72.4%	
15.	Seasonal (330g grantees Only)			9,932	20.5%	
	Migrant/Seasonal (non-330 g grantees)			3,397	7.0%	
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>			<b>48,378</b>	<b>100.0%</b>	
17.	Homeless Shelter (330h grantees Only)			1,146	14.0%	
18.	Transitional (330h grantees Only)			1,011	12.4%	
19.	Doubling Up (330h grantees Only)			1,432	17.6%	
20.	Street (330h grantees Only)			230	2.8%	
21.	Other (330h grantees Only)			143	1.8%	
22.	Unknown (330h grantees Only)			129	1.6%	
23.	<b>Total Homeless (All Grantees Report This Line)</b>			<b>8,159</b>	<b>100.0%</b>	
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>			<b>4,127</b>		
25.	<b>Total Veterans (All Grantees Report this Line)</b>			<b>2,732</b>		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	101.19	416,486	
2.	General Practitioners	1.48	7,075	
3.	Internists	22.77	92,445	
4.	Obstetrician/Gynecologists	8.91	31,518	
5.	Pediatricians	20.74	84,025	
7.	Other Specialty Physicians	0.14	2,210	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>155.23</b>	<b>633,759</b>	
9a.	Nurse Practitioners	41.63	117,360	
9b.	Physician Assistants	55.82	160,363	
10.	Certified Nurse Midwives	3.70	11,019	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>101.15</b>	<b>288,742</b>	
11.	Nurses	162.87	51,936	
12.	Other Medical Personnel	235.29		
13.	Laboratory Personnel	26.07		
14.	X-Ray Personnel	11.63		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>692.23</b>	<b>974,437</b>	<b>314,308</b>
16.	Dentists	51.60	127,198	
17.	Dental Hygienists	27.32	30,266	
18.	Dental Assistance,Aides,Techs	93.35		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>172.27</b>	<b>157,464</b>	<b>76,139</b>
20a.	Psychiatrists	2.01	4,284	
20a1.	Licensed Clinical Psychologists	0.30	334	
20a2.	Licensed Clinical Social Workers	11.92	7,751	
20b.	Other Licensed Mental Health Providers	7.40	4,895	
20c.	Other Mental Health Staff	2.80	1,987	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>24.43</b>	<b>19,251</b>	<b>7,437</b>
21.	<b>Substance Abuse Services</b>	<b>9.75</b>	<b>6,891</b>	<b>1,056</b>
22.	<b>Other Professional Services</b>	<b>2.40</b>	<b>2,094</b>	<b>1,430</b>
23.	<b>Pharmacy Personnel</b>	<b>58.82</b>		
24.	Case Managers	67.59	53,122	
25.	Patient/Community Education Specialists	28.32	42,482	
26.	Outreach Workers	38.37		
27.	Transportation Staff	7.45		
27a.	Eligibility Assistance Workers	28.56		
27b.	Interpretation Staff	32.61		
28.	Other Enabling Services	6.01		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>208.91</b>	<b>95,604</b>	<b>48,184</b>
29a.	<b>Other Programs/Services</b>	<b>50.57</b>		
30a.	Management and Support Staff	204.05		
30b.	Fiscal and Billing Staff	167.09		
30c.	IT Staff	22.89		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>394.03</b>		
31.	Facility Staff	31.45		
32.	Patient Support Staff	403.15		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>828.63</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,048.01</b>	<b>1,255,741</b>	

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	14.6%	4.9%	42.7%	33.2%
2.	General Practitioners	0.2%	0.1%	0.7%	0.6%
3.	Internists	3.3%	1.1%	9.5%	7.4%
4.	Obstetrician/Gynecologists	1.3%	0.4%	3.2%	2.5%
5.	Pediatricians	3.0%	1.0%	8.6%	6.7%
7.	Other Specialty Physicians	0.0%	0.0%	0.2%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>22.4%</b>	<b>7.6%</b>	<b>65.0%</b>	<b>50.5%</b>
9a.	Nurse Practitioners	6.0%	2.0%	12.0%	9.3%
9b.	Physician Assistants	8.1%	2.7%	16.5%	12.8%
10.	Certified Nurse Midwives	0.5%	0.2%	1.1%	0.9%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>14.6%</b>	<b>4.9%</b>	<b>29.6%</b>	<b>23.0%</b>
11.	Nurses	23.5%	8.0%	5.3%	4.1%
12.	Other Medical Personnel	34.0%	11.5%		
13.	Laboratory Personnel	3.8%	1.3%		
14.	X-Ray Personnel	1.7%	0.6%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>33.8%</b>	<b>100.0%</b>	<b>77.6%</b>
16.	Dentists	30.0%	2.5%	80.8%	10.1%
17.	Dental Hygienists	15.9%	1.3%	19.2%	2.4%
18.	Dental Assistance,Aides,Techs	54.2%	4.6%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>8.4%</b>	<b>100.0%</b>	<b>12.5%</b>
20a.	Psychiatrists	8.2%	0.1%	22.3%	0.3%
20a1.	Licensed Clinical Psychologists	1.2%	0.0%	1.7%	0.0%
20a2.	Licensed Clinical Social Workers	48.8%	0.6%	40.3%	0.6%
20b.	Other Licensed Mental Health Providers	30.3%	0.4%	25.4%	0.4%
20c.	Other Mental Health Staff	11.5%	0.1%	10.3%	0.2%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>1.2%</b>	<b>100.0%</b>	<b>1.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.5%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.2%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.9%</b>		
24.	Case Managers	32.4%	3.3%	55.6%	4.2%
25.	Patient/Community Education Specialists	13.6%	1.4%	44.4%	3.4%
26.	Outreach Workers	18.4%	1.9%		
27.	Transportation Staff	3.6%	0.4%		
27a.	Eligibility Assistance Workers	13.7%	1.4%		
27b.	Interpretation Staff	15.6%	1.6%		
28.	Other Enabling Services	2.9%	0.3%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>10.2%</b>	<b>100.0%</b>	<b>7.6%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>2.5%</b>		

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Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a.	Management and Support Staff	24.6%	10.0%		
30b.	Fiscal and Billing Staff	20.2%	8.2%		
30c.	IT Staff	2.8%	1.1%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>47.6%</b>	<b>19.2%</b>		
31.	Facility Staff	3.8%	1.5%		
32.	Patient Support Staff	48.7%	19.7%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>40.5%</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	7,110	1,790	3.97
2. Asymptomatic HIV	V08	2,731	474	5.76
3. Tuberculosis	010.xx - 018.xx	75	55	1.36
4. Syphilis and other venereal Diseases	090.xx - 099.xx	965	604	1.60
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	19,758	10,019	1.97
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	8,221	4,278	1.92
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	1,027	974	1.05
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,541	1,739	1.46
9. Diabetes Mellitus	250.xx; 775.1x;	102,950	34,583	2.98
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	18,069	9,284	1.95
11. Hypertension	410.xx - 405.xx;	114,867	52,119	2.20
12. Contact Dermatitis and other Eczema	692.xx	6,550	5,298	1.24
13. Dehydration	276.5x	322	241	1.34
14. Exposure to Heat or Cold	991.xx - 992.xx	62	37	1.68
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	19,836	10,313	1.92
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,189	536	2.22
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,939	1,196	2.46

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	1,471	662	2.22
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,430	628	2.28
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	19,865	8,426	2.36
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	10,685	5,755	1.86
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	6,972	2,775	2.51
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	11,091	4,935	2.25
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	18,299	14,590	1.25
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	12,597	12,281	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	30,193	26,002	1.16
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	96,977	58,899	1.65
25.	Contraceptive Management	ICD - 9: V25.xx	25,490	12,882	1.98
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	51,983	28,547	1.82

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	6,713	5,678	1.18
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	70,128	54,342	1.29
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	37,676	28,867	1.31
30. Sealants	ADA: D1351	5,454	4,122	1.32
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	22,233	18,481	1.20
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	32,248	19,483	1.66
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	22,462	16,701	1.34
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	15,344	9,548	1.61

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	35	0.5%
2. Ages 15 - 19	1,225	16.8%
3. Ages 20 - 24	2,208	30.2%
4. Ages 25 - 44	3,816	52.3%
5. Ages 45 and Over	19	0.3%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>7,303</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	3,990	54.6%	475	6.5%	61.1%
8. Second Trimester	2,354	32.2%	148	2.0%	34.3%
9. Third Trimester	325	4.5%	11	0.2%	4.6%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,900	3,394	69.3%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	123,986	66,960	54.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for North Carolina for 2008 : 26 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									11 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	15 0.4%	11 0.3%	6 0.1%	1,209 30.1%	141 3.5%	448 11.2%	29 0.7%	2,157 53.7%	4,016 100.0%
2. Deliveries performed by grantee provider									994 100.0%
3. Live Births < 1500 grams	0	0	0	29	4	5	0	32	70
4. Live Births 1500 - 2499 grams	2	0	0	140	12	27	0	127	308
5. Live Births ≥ 2500 grams	13	11	6	1,048	125	419	29	2,017	3,668
% Low and Very Low Birth Weight	13.3%	0.0%	0.0%	13.9%	11.3%	7.1%	0.0%	7.3%	9.3%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	2,201 54.8%		1,815 45.2%		4,016 100.0%				
3. Live Births < 1500 grams	32		38		70				
4. Live Births 1500 - 2499 grams	128		180		308				
5. Live Births ≥ 2500 grams	2,071		1,597		3,668				
% Low and Very Low Birth Weight	7.2%		12.0%		9.3%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for North Carolina for 2008 : 26 Grantees**

**Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION B: HYPERTENSION BY RACE</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	150	-	18	32,033	1,270	18,928	531	5,574	58,851
7a.	Estimated # patients with controlled blood pressure									34,172
7b.	Estimated % patients with controlled blood pressure**									58.1%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)		
6.	Total patients aged 18 + with hypertension	4,409		53,150				58,851		
7a.	Estimated # patients with controlled blood pressure							34,172		
7b.	Estimated % patients with controlled blood pressure**							58.1%		

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for North Carolina for 2008 : 26 Grantees**

**Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	62	-	2	19,096	718	11,288	362	6,773	38,471
10a.	Estimated # patients with Hba1c < or= 9%									29,325
10b.	Estimated % patients with Hba1c < or= 9%**									76.2%
11a.	Estimated # patients with Hba1c < 7 %									17,719
11b.	Estimated % patients with Hba1c < 7 %**									46.1%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	4,623		33,848					38,471	
10a.	Estimated # patients with Hba1c < or= 9%								29,325	
10b.	Estimated % patients with Hba1c < or= 9%**								76.2%	
11a.	Estimated # patients with Hba1c < 7 %								17,719	
11b.	Estimated % patients with Hba1c < 7 %**								46.1%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	53,548,369	29,379,941	82,928,310
2. Lab and X-ray	4,781,279	2,242,214	7,023,493
3. Medical/Other Direct	10,442,837	4,970,331	15,413,168
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	68,772,485	36,592,486	105,364,971
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	17,708,820	8,512,372	26,221,192
6. Mental Health	2,077,870	898,564	2,976,434
7. Substance Abuse	806,593	441,785	1,248,378
8a. Pharmacy not including pharmaceuticals	5,022,221	2,421,384	7,443,605
8b. Pharmaceuticals	8,315,231		8,315,231
9. Other Professional	137,675	47,908	185,583
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	34,068,410	12,322,013	46,390,423
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	3,436,352		3,436,352
11b. Transportation	397,629		397,629
11c. Outreach	1,609,210		1,609,210
11d. Patient and Community Education	1,640,974		1,640,974
11e. Eligibility Assistance	866,141		866,141
11f. Interpretation Services	1,132,482		1,132,482
11g. Other Enabling Services	242,926		242,926
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	9,325,714	4,660,366	13,986,080
12. Other Related Services	3,443,888	1,165,469	4,609,357
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	12,769,602	5,825,835	18,595,437
<b>Overhead and Totals</b>			
14. Facility	10,992,621		
15. Administration	43,747,713		
16. <b>Total Overhead (Sum lines 14-15)</b>	54,740,334		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	170,350,831		170,350,831
18. Value of Donated Facilities, Services and Supplies			12,244,144
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			182,594,975

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	77.9%	31.4%	48.7%
2.	Lab and X-ray	7.0%	2.8%	4.1%
3.	Medical/Other Direct	15.2%	6.1%	9.0%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	100.0%	40.4%	61.9%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	52.0%	10.4%	15.4%
6.	Mental Health	6.1%	1.2%	1.7%
7.	Substance Abuse	2.4%	0.5%	0.7%
8a.	Pharmacy not including pharmaceuticals	14.7%	2.9%	4.4%
8b.	Pharmaceuticals	24.4%	4.9%	4.9%
9.	Other Professional	0.4%	0.1%	0.1%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	100.0%	20.0%	27.2%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	26.9%	2.0%	2.0%
11b.	Transportation	3.1%	0.2%	0.2%
11c.	Outreach	12.6%	0.9%	0.9%
11d.	Patient and Community Education	12.9%	1.0%	1.0%
11e.	Eligibility Assistance	6.8%	0.5%	0.5%
11f.	Interpretation Services	8.9%	0.7%	0.7%
11g.	Other Enabling Services	1.9%	0.1%	0.1%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	73.0%	5.5%	8.2%
12.	Other Related Services	27.0%	2.0%	2.7%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	100.0%	7.5%	10.9%
<b>Overhead and Totals</b>				
14.	Facility	20.1%	6.5%	
15.	Administration	79.9%	25.7%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	100.0%	32.1%	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			7.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	44,177,265	100.0%	25.8%	34,634,235	100.0%	38.0%	78.4%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>44,177,265</b>	<b>100.0%</b>	<b>25.8%</b>	<b>34,634,235</b>	<b>100.0%</b>	<b>38.0%</b>	<b>78.4%</b>
4.	Medicare Non-Managed Care	24,709,981	100.0%	14.5%	18,223,522	100.0%	20.0%	73.7%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>24,709,981</b>	<b>100.0%</b>	<b>14.5%</b>	<b>18,223,522</b>	<b>100.0%</b>	<b>20.0%</b>	<b>73.7%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,022,102	100.0%	1.2%	1,108,212	100.0%	1.2%	54.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>2,022,102</b>	<b>100.0%</b>	<b>1.2%</b>	<b>1,108,212</b>	<b>100.0%</b>	<b>1.2%</b>	<b>54.8%</b>
10.	Private Non-Managed Care	29,323,659	100.0%	17.2%	17,716,502	100.0%	19.5%	60.4%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>29,323,659</b>	<b>100.0%</b>	<b>17.2%</b>	<b>17,716,502</b>	<b>100.0%</b>	<b>19.5%</b>	<b>60.4%</b>
13.	Self Pay	70,694,383	100.0%	41.4%	19,355,016	100.0%	21.3%	27.4%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>170,927,390</b>		<b>100.0%</b>	<b>91,037,487</b>		<b>100.0%</b>	<b>53.3%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

	Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	114,592	2,151,167		40,930	2,224,829	5.0%	9,634,210	21.8%
2a.	Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b.	Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>114,592</b>	<b>2,151,167</b>	<b>0</b>	<b>40,930</b>	<b>2,224,829</b>	<b>5.0%</b>	<b>9,634,210</b>	<b>21.8%</b>
4.	Medicare Non-Managed Care	3,861	794,012		219,660	578,213	2.3%	5,070,446	20.5%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b.	Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>3,861</b>	<b>794,012</b>	<b>0</b>	<b>219,660</b>	<b>578,213</b>	<b>2.3%</b>	<b>5,070,446</b>	<b>20.5%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	679,138	33.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>679,138</b>	<b>33.6%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				70,249	-70,249	-0.2%	8,724,679	29.8%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>0</b>	<b>70,249</b>	<b>-70,249</b>	<b>-0.2%</b>	<b>8,724,679</b>	<b>29.8%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>118,453</b>	<b>2,945,179</b>	<b>0</b>	<b>330,839</b>	<b>2,732,793</b>	<b>1.6%</b>	<b>24,108,473</b>	<b>14.1%</b>

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	46,950,765	4,000,523

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for North Carolina for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	13,567,729	26.5%
1b. Community Health Center	36,525,939	71.2%
1c. Health Care for the Homeless	921,525	1.8%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	51,015,193	99.5%
1h. Integrated Services Development Initiative	266,348	0.5%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	51,281,541	100.0%
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	2,402,160	46.7%
3. Other Federal Grants	2,743,695	53.3%
5. Total Other Federal Grants (Sum lines 2-4)	5,145,855	100.0%
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	8,299,505	38.8%
6a. State/Local Indigent Care Programs	1,481,679	6.9%
7. Local Government Grants and Contracts	2,497,145	11.7%
8. Foundation/Private Grants and Contracts	9,125,021	42.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	21,403,350	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,617,248	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	79,447,994	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009