

LIST OF GRANTEES (5 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
COAL COUNTRY COMMUNITY HEALTH CENTER	BEULAH	ND	H80CS094692008	08E00054	CH
FAMILY HEALTHCARE CENTER	FARGO	ND	H80CS003172008	083670	CH,HCH
NORTHLAND HEALTH PARTNERS COMMUNITY HEALTH CENTER	TURTLE LAKE	ND	H80CS008472008	0810710	CH
VALLEY COMMUNITY HEALTH CENTERS	NORTHWOOD	ND	H80CS018082008	0811510	CH
WEST CENTRAL COMMUNITY HEALTH CENTER NETWORK	BEULAH	ND	H80CS087502008	0818890	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	265	269	534
2. Age 1	181	191	372
3. Age 2	187	171	358
4. Age 3	217	205	422
5. Age 4	258	246	504
6. Age 5	188	210	398
7. Age 6	202	187	389
8. Age 7	198	160	358
9. Age 8	170	169	339
10. Age 9	168	179	347
11. Age 10	217	178	395
12. Age 11	193	153	346
13. Age 12	176	177	353
14. Age 13	198	185	383
15. Age 14	206	150	356
16. Age 15	176	181	357
17. Age 16	179	202	381
18. Age 17	214	253	467
19. Age 18	237	364	601
20. Age 19	223	392	615
Subtotal Patients (sum lines 1-20)	4,053	4,222	8,275
21. Age 20	219	346	565
22. Age 21	187	334	521
23. Age 22	185	306	491
24. Age 23	181	295	476
25. Age 24	157	266	423
26. Ages 25 - 29	864	1,280	2,144
27. Ages 30 - 34	685	877	1,562
28. Ages 35 - 39	658	830	1,488
29. Ages 40 - 44	706	893	1,599
30. Ages 45 - 49	854	959	1,813
31. Ages 50 - 54	773	863	1,636
32. Ages 55 - 59	607	692	1,299
33. Ages 60 - 64	470	557	1,027
Subtotal Patients (sum lines 21-33)	6,546	8,498	15,044
34. Ages 65 - 69	330	426	756
35. Ages 70 - 74	277	316	593
36. Ages 75 - 79	240	258	498
37. Ages 80 - 84	186	249	435
38. Ages 85 and over	169	374	543
Subtotal Patients (sum lines 34-38)	1,202	1,623	2,825
39. Total Patients (sum lines 1-38)	11,801	14,343	26,144
Percent of Total	45.1%	54.9%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	1,357	5.2%
2. All others (including Unreported)	24,787	94.8%
4. Total Patients (sum lines 1-2 must = line 11)	26,144	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	0	0.0%	0.0%
5c. Other Pacific Islander	22	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	22	0.1%	0.1%
5a. Asian	274	1.0%	1.2%
6. Black/African American	2,133	8.2%	9.6%
7. American Indian/Alaska Native	1,249	4.8%	5.6%
8. White	18,318	70.1%	82.3%
9. More than one race	250	1.0%	1.1%
10. Unreported / Refused to report	3,898	14.9%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	26,144	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	5,398	20.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	7,958	30.4%	51.4%		
2.	101 - 150%	4,599	17.6%	29.7%		
3.	151 - 200%	1,575	6.0%	10.2%		
4.	Over 200%	1,355	5.2%	8.7%		
5.	Unknown	10,657	40.8%			
6.	Total (sum lines 1-5)	26,144	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	1,124	5,149	6,273	24.0%	
8a.	Regular Medicaid (Title XIX)	3,886	3,366	7,252	27.7%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	3,886	3,366	7,252	27.7%	
9.	Medicare (Title XVIII)	3	2,801	2,804	10.7%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	3,262	6,553	9,815	37.5%	
12.	Total (Sum Lines 7+8+9+10+11)	8,275	17,869	26,144	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	47,241	5,640	0	23,380	76,261
13c.	Total Member Months (Sum lines 13a+13b)	47,241	5,640	0	23,380	76,261
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		0	0.0%		
15.	Seasonal (330g grantees Only)		0	0.0%		
	Migrant/Seasonal (non-330 g grantees)		146	100.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		146	-		
17.	Homeless Shelter (330h grantees Only)		472	31.1%		
18.	Transitional (330h grantees Only)		389	25.7%		
19.	Doubling Up (330h grantees Only)		383	25.3%		
20.	Street (330h grantees Only)		46	3.0%		
21.	Other (330h grantees Only)		78	5.1%		
22.	Unknown (330h grantees Only)		15	1.0%		
23.	Total Homeless (All Grantees Report This Line)		1,516	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		0			
25.	Total Veterans (All Grantees Report this Line)		21			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	5.80	23,939	
2.	General Practitioners	0.00	0	
3.	Internists	1.00	4,207	
4.	Obstetrician/Gynecologists	0.00	0	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.00	0	
8.	Total Physicians (Sum lines 1-7)	6.80	28,146	
9a.	Nurse Practitioners	10.02	23,484	
9b.	Physician Assistants	2.61	8,279	
10.	Certified Nurse Midwives	1.00	2,639	
10a.	Total Mid-Levels (Sum lines 9a-10)	13.63	34,402	
11.	Nurses	25.75	4,667	
12.	Other Medical Personnel	0.00		
13.	Laboratory Personnel	5.11		
14.	X-Ray Personnel	2.21		
15.	Total Medical (Sum lines 8+10a through 14)	53.50	67,215	22,123
16.	Dentists	4.25	14,927	
17.	Dental Hygienists	3.31	5,740	
18.	Dental Assistance,Aides,Techs	6.43		
19.	Total Dental Services (Sum lines 16-18)	13.99	20,667	6,414
20a.	Psychiatrists	0.18	176	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	0.00	0	
20b.	Other Licensed Mental Health Providers	0.76	1,423	
20c.	Other Mental Health Staff	0.00	0	
20.	Mental Health (Sum lines 20a-c)	0.94	1,599	737
21.	Substance Abuse Services	0.00	0	0
22.	Other Professional Services	0.00	0	0
23.	Pharmacy Personnel	1.10		
24.	Case Managers	4.72	2,551	
25.	Patient/Community Education Specialists	5.11	1,830	
26.	Outreach Workers	4.10		
27.	Transportation Staff	2.41		
27a.	Eligibility Assistance Workers	2.00		
27b.	Interpretation Staff	5.90		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (Sum lines 24-28)	24.24	4,381	2,968
29a.	Other Programs/Services	0.00		
30a.	Management and Support Staff	22.17		
30b.	Fiscal and Billing Staff	13.95		
30c.	IT Staff	1.50		
30.	Total Administrative Staff (Sum lines 30a-30c)	37.62		
31.	Facility Staff	1.50		
32.	Patient Support Staff	26.59		
33.	Total Administrative & Facility (Sum lines 30-32)	65.71		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	159.48	93,862	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.8%	3.6%	35.6%	25.5%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	1.9%	0.6%	6.3%	4.5%
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%
7.	Other Specialty Physicians	0.0%	0.0%	0.0%	0.0%
8.	Total Physicians (Sum lines 1-7)	12.7%	4.3%	41.9%	30.0%
9a.	Nurse Practitioners	18.7%	6.3%	34.9%	25.0%
9b.	Physician Assistants	4.9%	1.6%	12.3%	8.8%
10.	Certified Nurse Midwives	1.9%	0.6%	3.9%	2.8%
10a.	Total Mid-Levels (Sum lines 9a-10)	25.5%	8.5%	51.2%	36.7%
11.	Nurses	48.1%	16.1%	6.9%	5.0%
12.	Other Medical Personnel	0.0%	0.0%		
13.	Laboratory Personnel	9.6%	3.2%		
14.	X-Ray Personnel	4.1%	1.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	33.5%	100.0%	71.6%
16.	Dentists	30.4%	2.7%	72.2%	15.9%
17.	Dental Hygienists	23.7%	2.1%	27.8%	6.1%
18.	Dental Assistance,Aides,Techs	46.0%	4.0%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	8.8%	100.0%	22.0%
20a.	Psychiatrists	19.1%	0.1%	11.0%	0.2%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	0.0%	0.0%	0.0%	0.0%
20b.	Other Licensed Mental Health Providers	80.9%	0.5%	89.0%	1.5%
20c.	Other Mental Health Staff	0.0%	0.0%	0.0%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.6%	100.0%	1.7%
21.	Substance Abuse Services	-	0.0%	-	0.0%
22.	Other Professional Services	-	0.0%	-	0.0%
23.	Pharmacy Personnel	100.0%	0.7%		
24.	Case Managers	19.5%	3.0%	58.2%	2.7%
25.	Patient/Community Education Specialists	21.1%	3.2%	41.8%	1.9%
26.	Outreach Workers	16.9%	2.6%		
27.	Transportation Staff	9.9%	1.5%		
27a.	Eligibility Assistance Workers	8.3%	1.3%		
27b.	Interpretation Staff	24.3%	3.7%		
28.	Other Enabling Services	0.0%	0.0%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	15.2%	100.0%	4.7%
29a.	Other Programs/Services	-	0.0%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	33.7%	13.9%		
30b. Fiscal and Billing Staff	21.2%	8.7%		
30c. IT Staff	2.3%	0.9%		
30. Total Administrative Staff (Sum lines 30a-30c)	57.3%	23.6%		
31. Facility Staff	2.3%	0.9%		
32. Patient Support Staff	40.5%	16.7%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	41.2%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	5	3	1.67
2. Asymptomatic HIV	V08	0	0	-
3. Tuberculosis	010.xx - 018.xx	1	1	1.00
4. Syphilis and other venereal Diseases	090.xx - 099.xx	940	182	5.16
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	634	453	1.40
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	955	681	1.40
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	21	13	1.62
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	167	138	1.21
9. Diabetes Mellitus	250.xx; 775.1x;	3,384	1,131	2.99
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	1,265	525	2.41
11. Hypertension	410.xx - 405.xx;	4,514	2,127	2.12
12. Contact Dermatitis and other Eczema	692.xx	443	396	1.12
13. Dehydration	276.5x	45	22	2.05
14. Exposure to Heat or Cold	991.xx - 992.xx	18	12	1.50
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	1,890	1,275	1.48
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	15	13	1.15
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	84	43	1.95

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	108	90	1.20
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3	3	1.00
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	2,004	1,220	1.64
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	573	378	1.52
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,133	553	2.05
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	645	257	2.51
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	960	864	1.11
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	382	382	1.00
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	2,107	1,899	1.11
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	2,670	2,264	1.18
25. Contraceptive Management	ICD - 9: V25.xx	697	315	2.21
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	2,214	1,306	1.70

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	79	74	1.07
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	8,589	6,301	1.36
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	4,219	3,683	1.15
30. Sealants	ADA: D1351	696	563	1.24
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	2,648	2,303	1.15
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	5,238	2,681	1.95
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,694	1,357	1.25
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	757	619	1.22

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE		Number of Patients (a)	
		Percent	
1.	Less than 15 Years	1	0.3%
2.	Ages 15 - 19	61	15.4%
3.	Ages 20 - 24	147	37.1%
4.	Ages 25 - 44	186	47.0%
5.	Ages 45 and Over	1	0.3%
6.	Total Patients (Sum lines 1-5)	396	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total	
	(a)	%	(b)	%		
7. First Trimester	269	67.9%	21	5.3%	73.2%	
8. Second Trimester	89	22.5%	5	1.3%	23.7%	
9. Third Trimester	12	3.0%	0	0.0%	3.0%	

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	307	216	70.3%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	7,423	4,058	54.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									2 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	13 4.9%	0 0.0%	0 0.0%	58 22.0%	18 6.8%	148 56.1%	0 0.0%	27 10.2%	264 100.0%
2. Deliveries performed by grantee provider									195 100.0%
3. Live Births < 1500 grams	0	0	0	1	0	1	0	0	2
4. Live Births 1500 - 2499 grams	0	0	0	3	1	7	0	3	14
5. Live Births ≥ 2500 grams	13	0	0	54	17	139	0	24	247
% Low and Very Low Birth Weight	0.0%	-	-	6.9%	5.6%	5.4%	-	11.1%	6.1%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	20 7.6%		244 92.4%				264 100.0%		
3. Live Births < 1500 grams	0		2				2		
4. Live Births 1500 - 2499 grams	1		13				14		
5. Live Births ≥ 2500 grams	19		228				247		
% Low and Very Low Birth Weight	5.0%		6.2%				6.1%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	-	-	-	133	97	1,900	-	945	3,110	
7a.									2,128	
7b.									68.4%	
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.			136					2,974		
7a.										
7b.										

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	8	-	-	20	21	601	-	473	1,129
10a.	Estimated # patients with Hba1c < or= 9%									991
10b.	Estimated % patients with Hba1c < or= 9%**									87.8%
11a.	Estimated # patients with Hba1c < 7 %									646
11b.	Estimated % patients with Hba1c < 7 %**									57.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	44		1,082					1,129	
10a.	Estimated # patients with Hba1c < or= 9%								991	
10b.	Estimated % patients with Hba1c < or= 9%**								87.8%	
11a.	Estimated # patients with Hba1c < 7 %								646	
11b.	Estimated % patients with Hba1c < 7 %**								57.2%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	4,164,141	2,261,180	6,425,321
2.	Lab and X-ray	570,969	295,702	866,671
3.	Medical/Other Direct	955,052	424,454	1,379,506
4.	Total Medical Care Services (Sum lines 1-3)	5,690,162	2,981,336	8,671,498
Financial Costs for Other Clinical Services				
5.	Dental	1,392,859	681,618	2,074,477
6.	Mental Health	90,342	73,070	163,412
7.	Substance Abuse	4,000	375	4,375
8a.	Pharmacy not including pharmaceuticals	91,625	45,999	137,624
8b.	Pharmaceuticals	141,533		141,533
9.	Other Professional	0	0	0
10.	Total Other Clinical Services (Sum lines 5-9)	1,720,359	801,062	2,521,421
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	180,939		180,939
11b.	Transportation	47,359		47,359
11c.	Outreach	62,652		62,652
11d.	Patient and Community Education	191,459		191,459
11e.	Eligibility Assistance	38,394		38,394
11f.	Interpretation Services	328,620		328,620
11g.	Other Enabling Services	0		0
11.	Total Enabling Services Cost (Sum lines 11a-11g)	849,423	340,361	1,189,784
12.	Other Related Services	0	0	0
13.	Total Enabling and Other Services (Sum lines 11-12)	849,423	340,361	1,189,784
Overhead and Totals				
14.	Facility	645,112		
15.	Administration	3,477,647		
16.	Total Overhead (Sum lines 14-15)	4,122,759		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	12,382,703		12,382,703
18.	Value of Donated Facilities, Services and Supplies			788,974
19.	Grand Total including Donations (Sum lines 17-18)			13,171,677

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c)
		% of Category	% of Total	Includes Overhead % of Total
Financial Costs for Medical Care				
1.	Medical Staff	73.2%	33.6%	51.9%
2.	Lab and X-ray	10.0%	4.6%	7.0%
3.	Medical/Other Direct	16.8%	7.7%	11.1%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	46.0%	70.0%
Financial Costs for Other Clinical Services				
5.	Dental	81.0%	11.2%	16.8%
6.	Mental Health	5.3%	0.7%	1.3%
7.	Substance Abuse	0.2%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	5.3%	0.7%	1.1%
8b.	Pharmaceuticals	8.2%	1.1%	1.1%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	13.9%	20.4%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	21.3%	1.5%	1.5%
11b.	Transportation	5.6%	0.4%	0.4%
11c.	Outreach	7.4%	0.5%	0.5%
11d.	Patient and Community Education	22.5%	1.5%	1.5%
11e.	Eligibility Assistance	4.5%	0.3%	0.3%
11f.	Interpretation Services	38.7%	2.7%	2.7%
11g.	Other Enabling Services	0.0%	0.0%	0.0%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	100.0%	6.9%	9.6%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	6.9%	9.6%
Overhead and Totals				
14.	Facility	15.6%	5.2%	
15.	Administration	84.4%	28.1%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.3%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			6.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	2,609,185	68.3%	21.2%	2,466,927	76.2%	29.6%	94.5%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	1,209,730	31.7%	9.8%	769,527	23.8%	9.2%	63.6%
3.	Total Medicaid (Sum lines 1+2a+2b)	3,818,915	100.0%	31.0%	3,236,454	100.0%	38.9%	84.7%
4.	Medicare Non-Managed Care	1,869,911	100.0%	15.2%	1,376,980	100.0%	16.5%	73.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	1,869,911	100.0%	15.2%	1,376,980	100.0%	16.5%	73.6%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	28,322	100.0%	0.2%	25,742	100.0%	0.3%	90.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	28,322	100.0%	0.2%	25,742	100.0%	0.3%	90.9%
10.	Private Non-Managed Care	3,513,906	100.0%	28.5%	2,505,874	100.0%	30.1%	71.3%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	3,513,906	100.0%	28.5%	2,505,874	100.0%	30.1%	71.3%
13.	Self Pay	3,082,890	100.0%	25.0%	1,178,781	100.0%	14.2%	38.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	12,313,944		100.0%	8,323,831		100.0%	67.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	86,947	19,459		0	106,406	4.1%	742,927	28.5%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	396,711	32.8%
3. Total Medicaid (Sum lines 1+2a+2b)	86,947	19,459	0	0	106,406	2.8%	1,139,638	29.8%
4. Medicare Non-Managed Care	323,507	83,322		203	406,626	21.7%	408,066	21.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	323,507	83,322	0	203	406,626	21.7%	408,066	21.8%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	3,225	11.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	3,225	11.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	962,696	27.4%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	962,696	27.4%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	410,454	102,781	0	203	513,032	4.2%	2,513,625	20.4%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	1,679,960	404,415

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for North Dakota for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	3,330,097	93.0%
1c. Health Care for the Homeless	252,121	7.0%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	3,582,218	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	3,582,218	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	-
3. Other Federal Grants	0	-
5. Total Other Federal Grants (Sum lines 2-4)	0	-
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	88,308	15.7%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	93,500	16.6%
8. Foundation/Private Grants and Contracts	381,788	67.7%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	563,596	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	471,843	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	4,617,657	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009