

<b>LIST OF GRANTEES (6 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
CHARLES DREW HEALTH CENTER, INC.	OMAHA	NE	H80CS004382008	072110	CH,HCH
EAST-CENTRAL DISTRICT HEALTH DEPARTMENT	COLUMBUS	NE	H80CS008622008	078030	CH
NORFOLK COMMUNITY HEALTH CARE CLINIC, INC.	NORFOLK	NE	H80CS105902008	07E00059	CH
ONE WORLD COMMUNITY HEALTH CENTERS	OMAHA	NE	H80CS007372008	076290	CH
PANHANDLE COMMUNITY SERVICES, INC.	GERING	NE	H80CS003292008	073080	CH,MH
PEOPLES HEALTH CENTER	LINCOLN	NE	H80CS002362008	078170	CH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>				
1.	Under Age 1	609	596	1,205
2.	Age 1	533	563	1,096
3.	Age 2	450	449	899
4.	Age 3	443	457	900
5.	Age 4	481	422	903
6.	Age 5	463	493	956
7.	Age 6	438	408	846
8.	Age 7	436	389	825
9.	Age 8	390	384	774
10.	Age 9	326	340	666
11.	Age 10	304	278	582
12.	Age 11	306	316	622
13.	Age 12	401	346	747
14.	Age 13	331	365	696
15.	Age 14	304	337	641
16.	Age 15	293	360	653
17.	Age 16	308	393	701
18.	Age 17	299	462	761
19.	Age 18	235	502	737
20.	Age 19	275	605	880
<b>Subtotal Patients (sum lines 1-20)</b>		<b>7,625</b>	<b>8,465</b>	<b>16,090</b>
21.	Age 20	346	736	1,082
22.	Age 21	330	748	1,078
23.	Age 22	317	758	1,075
24.	Age 23	369	721	1,090
25.	Age 24	415	749	1,164
26.	Ages 25 - 29	2,041	3,544	5,585
27.	Ages 30 - 34	1,807	2,978	4,785
28.	Ages 35 - 39	1,734	2,455	4,189
29.	Ages 40 - 44	1,705	2,171	3,876
30.	Ages 45 - 49	1,783	2,018	3,801
31.	Ages 50 - 54	1,421	1,589	3,010
32.	Ages 55 - 59	993	1,196	2,189
33.	Ages 60 - 64	588	860	1,448
<b>Subtotal Patients (sum lines 21-33)</b>		<b>13,849</b>	<b>20,523</b>	<b>34,372</b>
34.	Ages 65 - 69	374	476	850
35.	Ages 70 - 74	193	289	482
36.	Ages 75 - 79	141	202	343
37.	Ages 80 - 84	86	128	214
38.	Ages 85 and over	43	120	163
<b>Subtotal Patients (sum lines 34-38)</b>		<b>837</b>	<b>1,215</b>	<b>2,052</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>22,311</b>	<b>30,203</b>	<b>52,514</b>
<b>Percent of Total</b>		<b>42.5%</b>	<b>57.5%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	22,201	42.3%
2. All others (including Unreported)	30,313	57.7%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>52,514</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	5	0.0%	0.0%
5c. Other Pacific Islander	168	0.3%	0.4%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>173</b>	<b>0.3%</b>	<b>0.4%</b>
5a. Asian	572	1.1%	1.4%
6. Black/African American	8,874	16.9%	21.0%
7. American Indian/Alaska Native	962	1.8%	2.3%
8. White	31,082	59.2%	73.6%
9. More than one race	563	1.1%	1.3%
10. Unreported / Refused to report	10,288	19.6%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>52,514</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	20,745	39.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

<b>Income as Percent of Poverty Level</b>		<b>Number of Patients (a)</b>		<b>% of Total</b>	<b>% of Known</b>	
1.	100% and Below	27,148		51.7%	67.5%	
2.	101 - 150%	6,488		12.4%	16.1%	
3.	151 - 200%	3,149		6.0%	7.8%	
4.	Over 200%	3,405		6.5%	8.5%	
5.	Unknown	12,324		23.5%		
6.	<b>Total (sum lines 1-5)</b>		<b>52,514</b>	<b>100.0%</b>		
<b>Principal Third Party Medical Insurance Source</b>		<b>Ages 0 - 19 (a)</b>	<b>Ages 20+ (b)</b>	<b>TOTAL</b>	<b>%</b>	
7.	None/Uninsured	6,726	25,137	31,863	60.7%	
8a.	Regular Medicaid (Title XIX)	7,888	4,114	12,002	22.9%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>7,888</b>	<b>4,114</b>	<b>12,002</b>	<b>22.9%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>4</b>	<b>1,822</b>	<b>1,826</b>	<b>3.5%</b>	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	
11.	<b>Private Insurance</b>	<b>1,472</b>	<b>5,351</b>	<b>6,823</b>	<b>13.0%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>16,090</b>	<b>36,424</b>	<b>52,514</b>	<b>100.0%</b>	
<b>MANAGED CARE UTILIZATION</b>						
<b>Payor Category</b>		<b>Medicaid (a)</b>	<b>Medicare (b)</b>	<b>Other Public Including Non-Medicaid S-Chip (c)</b>	<b>Private (d)</b>	<b>Total (e)</b>
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	43,729	0	0	0	43,729
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>43,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,729</b>
<b>Characteristics - Special Populations</b>			<b>Number of Patients (a)</b>	<b>%</b>		
14.	Migrant (330g grantees Only)		354	62.0%		
15.	Seasonal (330g grantees Only)		195	34.2%		
	Migrant/Seasonal (non-330 g grantees)		22	3.9%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>		<b>571</b>	<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)		1,339	61.4%		
18.	Transitional (330h grantees Only)		468	21.4%		
19.	Doubling Up (330h grantees Only)		0	0.0%		
20.	Street (330h grantees Only)		3	0.1%		
21.	Other (330h grantees Only)		0	0.0%		
22.	Unknown (330h grantees Only)		0	0.0%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>		<b>2,182</b>	<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>		<b>0</b>			
25.	<b>Total Veterans (All Grantees Report this Line)</b>		<b>354</b>			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	12.03	38,854	
2.	General Practitioners	0.74	2,633	
3.	Internists	1.30	7,026	
4.	Obstetrician/Gynecologists	0.91	4,390	
5.	Pediatricians	2.76	8,545	
7.	Other Specialty Physicians	0.46	909	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>18.20</b>	<b>62,357</b>	
9a.	Nurse Practitioners	10.66	29,896	
9b.	Physician Assistants	8.10	26,651	
10.	Certified Nurse Midwives	2.31	5,634	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>21.07</b>	<b>62,181</b>	
11.	Nurses	32.52	2,698	
12.	Other Medical Personnel	42.41		
13.	Laboratory Personnel	3.50		
14.	X-Ray Personnel	2.39		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>120.09</b>	<b>127,236</b>	<b>44,573</b>
16.	Dentists	9.60	21,743	
17.	Dental Hygienists	4.10	3,618	
18.	Dental Assistance,Aides,Techs	16.35		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>30.05</b>	<b>25,361</b>	<b>11,505</b>
20a.	Psychiatrists	0.49	2,151	
20a1.	Licensed Clinical Psychologists	1.17	647	
20a2.	Licensed Clinical Social Workers	0.00	0	
20b.	Other Licensed Mental Health Providers	4.59	6,161	
20c.	Other Mental Health Staff	2.33	1,644	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>8.58</b>	<b>10,603</b>	<b>4,989</b>
21.	<b>Substance Abuse Services</b>	<b>0.11</b>	<b>220</b>	<b>76</b>
22.	<b>Other Professional Services</b>	<b>1.08</b>	<b>835</b>	<b>835</b>
23.	<b>Pharmacy Personnel</b>	<b>2.51</b>		
24.	Case Managers	11.07	14,425	
25.	Patient/Community Education Specialists	10.08	8,914	
26.	Outreach Workers	4.29		
27.	Transportation Staff	5.23		
27a.	Eligibility Assistance Workers	6.89		
27b.	Interpretation Staff	15.66		
28.	Other Enabling Services	7.15		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>60.37</b>	<b>23,339</b>	<b>13,241</b>
29a.	<b>Other Programs/Services</b>	<b>35.20</b>		
30a.	Management and Support Staff	35.96		
30b.	Fiscal and Billing Staff	19.89		
30c.	IT Staff	4.06		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>59.91</b>		
31.	Facility Staff	5.48		
32.	Patient Support Staff	57.40		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>122.79</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>380.78</b>	<b>187,594</b>	

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Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.0%	3.2%	30.5%	20.7%
2.	General Practitioners	0.6%	0.2%	2.1%	1.4%
3.	Internists	1.1%	0.3%	5.5%	3.7%
4.	Obstetrician/Gynecologists	0.8%	0.2%	3.5%	2.3%
5.	Pediatricians	2.3%	0.7%	6.7%	4.6%
7.	Other Specialty Physicians	0.4%	0.1%	0.7%	0.5%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>15.2%</b>	<b>4.8%</b>	<b>49.0%</b>	<b>33.2%</b>
9a.	Nurse Practitioners	8.9%	2.8%	23.5%	15.9%
9b.	Physician Assistants	6.7%	2.1%	20.9%	14.2%
10.	Certified Nurse Midwives	1.9%	0.6%	4.4%	3.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>17.5%</b>	<b>5.5%</b>	<b>48.9%</b>	<b>33.1%</b>
11.	Nurses	27.1%	8.5%	2.1%	1.4%
12.	Other Medical Personnel	35.3%	11.1%		
13.	Laboratory Personnel	2.9%	0.9%		
14.	X-Ray Personnel	2.0%	0.6%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>31.5%</b>	<b>100.0%</b>	<b>67.8%</b>
16.	Dentists	31.9%	2.5%	85.7%	11.6%
17.	Dental Hygienists	13.6%	1.1%	14.3%	1.9%
18.	Dental Assistance,Aides,Techs	54.4%	4.3%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>7.9%</b>	<b>100.0%</b>	<b>13.5%</b>
20a.	Psychiatrists	5.7%	0.1%	20.3%	1.1%
20a1.	Licensed Clinical Psychologists	13.6%	0.3%	6.1%	0.3%
20a2.	Licensed Clinical Social Workers	0.0%	0.0%	0.0%	0.0%
20b.	Other Licensed Mental Health Providers	53.5%	1.2%	58.1%	3.3%
20c.	Other Mental Health Staff	27.2%	0.6%	15.5%	0.9%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.3%</b>	<b>100.0%</b>	<b>5.7%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.1%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.4%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>0.7%</b>		
24.	Case Managers	18.3%	2.9%	61.8%	7.7%
25.	Patient/Community Education Specialists	16.7%	2.6%	38.2%	4.8%
26.	Outreach Workers	7.1%	1.1%		
27.	Transportation Staff	8.7%	1.4%		
27a.	Eligibility Assistance Workers	11.4%	1.8%		
27b.	Interpretation Staff	25.9%	4.1%		
28.	Other Enabling Services	11.8%	1.9%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>15.9%</b>	<b>100.0%</b>	<b>12.4%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>9.2%</b>		

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	29.3%	9.4%		
30b. Fiscal and Billing Staff	16.2%	5.2%		
30c. IT Staff	3.3%	1.1%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>48.8%</b>	<b>15.7%</b>		
31. Facility Staff	4.5%	1.4%		
32. Patient Support Staff	46.7%	15.1%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>32.2%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	158	52	3.04
2. Asymptomatic HIV	V08	25	13	1.92
3. Tuberculosis	010.xx - 018.xx	27	23	1.17
4. Syphilis and other venereal Diseases	090.xx - 099.xx	312	235	1.33
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	2,353	1,485	1.58
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	791	484	1.63
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	80	64	1.25
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	542	356	1.52
9. Diabetes Mellitus	250.xx; 775.1x;	8,515	2,868	2.97
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	1,300	761	1.71
11. Hypertension	410.xx - 405.xx;	6,598	3,193	2.07
12. Contact Dermatitis and other Eczema	692.xx	1,162	978	1.19
13. Dehydration	276.5x	120	51	2.35
14. Exposure to Heat or Cold	991.xx - 992.xx	16	10	1.60
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	2,706	1,877	1.44
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	26	20	1.30
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	236	172	1.37

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	533	286	1.86
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	310	206	1.50
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	6,034	2,917	2.07
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	1,480	980	1.51
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,020	446	2.29
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	1,580	645	2.45
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,205	2,889	1.11
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	969	950	1.02
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	6,768	6,244	1.08
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	14,520	9,734	1.49
25.	Contraceptive Management	ICD - 9: V25.xx	5,048	2,628	1.92
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	10,378	6,139	1.69

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	1,263	1,059	1.19
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	14,719	9,440	1.56
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	4,317	3,504	1.23
30. Sealants	ADA: D1351	1,661	1,013	1.64
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	2,792	2,269	1.23
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	6,442	3,981	1.62
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	3,392	2,914	1.16
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,062	1,512	1.36

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	8	0.5%
2. Ages 15 - 19	260	15.8%
3. Ages 20 - 24	548	33.4%
4. Ages 25 - 44	826	50.3%
5. Ages 45 and Over	1	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>1,643</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	1,170	71.2%	31	1.9%	73.1%
8. Second Trimester	350	21.3%	20	1.2%	22.5%
9. Third Trimester	69	4.2%	3	0.2%	4.4%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	754	600	79.6%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	21,119	13,022	61.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									3 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	11 1.4%	0 0.0%	1 0.1%	103 12.7%	8 1.0%	456 56.2%	8 1.0%	224 27.6%	811 100.0%
2. Deliveries performed by grantee provider									549 100.0%
3. Live Births < 1500 grams	0	0	0	3	0	4	0	4	11
4. Live Births 1500 - 2499 grams	0	0	0	13	0	15	0	4	32
5. Live Births ≥ 2500 grams	11	0	1	95	8	438	4	149	706
% Low and Very Low Birth Weight	0.0%	-	0.0%	14.4%	0.0%	4.2%	0.0%	5.1%	5.7%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	532 65.6%		279 34.4%		811 100.0%				
3. Live Births < 1500 grams	7		4		11				
4. Live Births 1500 - 2499 grams	22		10		32				
5. Live Births ≥ 2500 grams	506		200		706				
% Low and Very Low Birth Weight	5.4%		6.5%		5.7%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION B: HYPERTENSION BY RACE</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	39	-	6	1,200	55	2,736	2	610	4,713
7a.	Estimated # patients with controlled blood pressure									2,703
7b.	Estimated % patients with controlled blood pressure**									57.4%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	1,358		3,355						4,713
7a.	Estimated # patients with controlled blood pressure									2,703
7b.	Estimated % patients with controlled blood pressure**									57.4%

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Nebraska for 2008 : 6 Grantees**

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	37	-	5	448	49	1,793	1	315	2,891
10a.	Estimated # patients with Hba1c < or= 9%									2,123
10b.	Estimated % patients with Hba1c < or= 9%**									73.4%
11a.	Estimated # patients with Hba1c < 7 %									1,209
11b.	Estimated % patients with Hba1c < 7 %**									41.8%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	1,215		1,676					2,891	
10a.	Estimated # patients with Hba1c < or= 9%								2,123	
10b.	Estimated % patients with Hba1c < or= 9%**								73.4%	
11a.	Estimated # patients with Hba1c < 7 %								1,209	
11b.	Estimated % patients with Hba1c < 7 %**								41.8%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Nebraska for 2008 : 6 Grantees**

Universal

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	7,984,425	5,261,749	13,246,174
2. Lab and X-ray	531,829	242,628	774,457
3. Medical/Other Direct	1,311,219	570,055	1,881,274
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	9,827,473	6,074,432	15,901,905
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	2,698,784	1,556,196	4,254,980
6. Mental Health	641,555	264,739	906,294
7. Substance Abuse	8,149	2,891	11,040
8a. Pharmacy not including pharmaceuticals	388,610	470,510	859,120
8b. Pharmaceuticals	674,420		674,420
9. Other Professional	45,547	39,504	85,051
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	4,457,065	2,333,840	6,790,905
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	406,770		406,770
11b. Transportation	126,593		126,593
11c. Outreach	92,296		92,296
11d. Patient and Community Education	581,691		581,691
11e. Eligibility Assistance	279,159		279,159
11f. Interpretation Services	569,582		569,582
11g. Other Enabling Services	155,909		155,909
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	2,212,000	1,190,131	3,402,131
12. Other Related Services	1,707,028	908,610	2,615,638
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	3,919,028	2,098,741	6,017,769
<b>Overhead and Totals</b>			
14. Facility	1,933,207		
15. Administration	8,573,806		
16. <b>Total Overhead (Sum lines 14-15)</b>	10,507,013		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	28,710,579		28,710,579
18. Value of Donated Facilities, Services and Supplies			2,571,014
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			31,281,593

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	81.2%	27.8%	46.1%
2.	Lab and X-ray	5.4%	1.9%	2.7%
3.	Medical/Other Direct	13.3%	4.6%	6.6%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>34.2%</b>	<b>55.4%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	60.6%	9.4%	14.8%
6.	Mental Health	14.4%	2.2%	3.2%
7.	Substance Abuse	0.2%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	8.7%	1.4%	3.0%
8b.	Pharmaceuticals	15.1%	2.3%	2.3%
9.	Other Professional	1.0%	0.2%	0.3%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>15.5%</b>	<b>23.7%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	10.4%	1.4%	1.4%
11b.	Transportation	3.2%	0.4%	0.4%
11c.	Outreach	2.4%	0.3%	0.3%
11d.	Patient and Community Education	14.8%	2.0%	2.0%
11e.	Eligibility Assistance	7.1%	1.0%	1.0%
11f.	Interpretation Services	14.5%	2.0%	2.0%
11g.	Other Enabling Services	4.0%	0.5%	0.5%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>56.4%</b>	<b>7.7%</b>	<b>11.8%</b>
12.	Other Related Services	43.6%	5.9%	9.1%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>13.7%</b>	<b>21.0%</b>
<b>Overhead and Totals</b>				
14.	Facility	18.4%	6.7%	
15.	Administration	81.6%	29.9%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>36.6%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			9.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	7,465,931	80.5%	30.0%	4,543,490	69.4%	40.3%	60.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	1,812,329	19.5%	7.3%	2,005,708	30.6%	17.8%	110.7%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>9,278,260</b>	<b>100.0%</b>	<b>37.3%</b>	<b>6,549,198</b>	<b>100.0%</b>	<b>58.1%</b>	<b>70.6%</b>
4.	Medicare Non-Managed Care	1,192,499	100.0%	4.8%	792,450	100.0%	7.0%	66.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>1,192,499</b>	<b>100.0%</b>	<b>4.8%</b>	<b>792,450</b>	<b>100.0%</b>	<b>7.0%</b>	<b>66.5%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	280,608	100.0%	1.1%	185,233	100.0%	1.6%	66.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>280,608</b>	<b>100.0%</b>	<b>1.1%</b>	<b>185,233</b>	<b>100.0%</b>	<b>1.6%</b>	<b>66.0%</b>
10.	Private Non-Managed Care	2,536,963	100.0%	10.2%	1,172,422	100.0%	10.4%	46.2%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>2,536,963</b>	<b>100.0%</b>	<b>10.2%</b>	<b>1,172,422</b>	<b>100.0%</b>	<b>10.4%</b>	<b>46.2%</b>
13.	Self Pay	11,581,036	100.0%	46.6%	2,573,624	100.0%	22.8%	22.2%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>24,869,366</b>		<b>100.0%</b>	<b>11,272,927</b>		<b>100.0%</b>	<b>45.3%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
1. Medicaid Non-Managed Care	0	520,378		0	520,378	7.0%	2,752,147	36.9%	
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-	
2b. Medicaid Managed Care (fee-for-service)	0	632,431	0	0	632,431	34.9%	-141,071	-7.8%	
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>1,152,809</b>	<b>0</b>	<b>0</b>	<b>1,152,809</b>	<b>12.4%</b>	<b>2,611,076</b>	<b>28.1%</b>	
4. Medicare Non-Managed Care	0	35,050		7,600	27,450	2.3%	172,151	14.4%	
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-	
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-	
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>0</b>	<b>35,050</b>	<b>0</b>	<b>7,600</b>	<b>27,450</b>	<b>2.3%</b>	<b>172,151</b>	<b>14.4%</b>	
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	94,950	33.8%	
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-	
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-	
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>94,950</b>	<b>33.8%</b>	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Nebraska for 2008 : 6 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	768,002	30.3%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			0	0	0	0.0%	768,002	30.3%
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	0	1,187,859	0	7,600	1,180,259	4.7%	3,646,179	14.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	7,069,944	1,606,276

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for Nebraska for 2008 : 6 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	188,267	2.5%
1b. Community Health Center	5,891,820	78.4%
1c. Health Care for the Homeless	1,062,259	14.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	7,142,346	95.0%
1h. Integrated Services Development Initiative	15,840	0.2%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	359,187	4.8%
<b>1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>7,517,373</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	163,082	100.0%
<b>5. Total Other Federal Grants (Sum lines 2-4)</b>	<b>163,082</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	6,612,381	65.4%
6a. State/Local Indigent Care Programs	765,486	7.6%
7. Local Government Grants and Contracts	489,217	4.8%
8. Foundation/Private Grants and Contracts	2,244,370	22.2%
<b>9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>10,111,454</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>659,691</b>	<b>100.0%</b>
<b>11. Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>18,451,600</b>	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009